

ORGANISMOS AUXILIARES Y FIDEICOMISOS
PRESUPUESTO EJERCIDO DE EGRESOS
Del 1° de Enero al 31 de Marzo de 2016
(Cifras Preliminares)
(Miles de Pesos)

ORGANISMOS AUXILIARES	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	BIENES MUEBLES, INMUEBLES E INTANGIBLES	INVERSIÓN PÚBLICA	INVERSIONES FINANCIERAS	DEUDA PÚBLICA	TOTAL
SIGLAS									
SRVTM	27,148.1	1,020.8	14,022.5	-	2,579.6	34,330.9	-	15,408.4	94,510.3
COMECYT	5,433.6	57.5	2,365.0	2,680.8	-	-	-	-	10,536.9
IMC	-	-	-	-	-	-	-	-	-
IEEEM	-	-	-	-	-	-	-	-	-
TESI	6,530.3	387.5	958.4	-	-	-	-	-	7,876.2
TESVG	6,438.3	469.6	1,154.1	-	-	-	-	-	8,062.0
TESSFP	4,999.1	53.9	601.4	18.4	-	-	-	-	5,672.8
TESCHI	12,522.8	1,682.5	2,605.8	-	382.2	-	-	-	17,193.3
UNEVE	9,954.7	237.4	3,942.4	-	-	-	-	-	14,134.5
UTVT	16,912.2	178.9	3,636.4	310.4	-	-	-	12,534.1	33,572.0
IMCUFIDE	-	-	-	-	-	-	-	-	-
UIEM	9,932.7	2,305.7	5,894.2	401.1	275.0	-	-	20,493.0	39,301.7
UPVM	18,445.2	337.0	4,033.5	33.5	-	-	-	-	22,849.2
UPVT	11,521.7	1,267.4	3,011.7	67.5	-	-	-	-	15,868.3
UDEM	11,846.0	1,082.5	1,642.0	-	-	-	-	-	14,570.5
UPT	3,881.5	119.1	832.2	-	-	-	-	-	4,832.8
UMB	47,415.2	336.2	3,498.7	-	-	-	-	-	51,250.1
UNEVT	7,379.0	507.2	1,287.6	182.5	1,095.9	-	-	-	10,452.2
UPTX	3,039.0	91.0	644.3	-	-	-	-	-	3,774.3
UPATLAU	278.0	236.7	593.2	-	131.5	-	-	1,045.4	2,284.8
UPATLAC	1,715.8	186.4	426.6	-	-	-	-	402.2	2,731.0
UPCI	1,945.8	59.8	576.6	-	-	-	-	-	2,582.2
UPO	1,446.2	619.4	854.1	-	-	-	-	-	2,919.7
UPCHI	1,715.0	55.7	277.4	-	-	-	-	-	2,048.1
UTZ	1,331.8	102.0	310.8	-	-	-	-	-	1,744.6
TESCHICO	-	-	-	-	-	-	-	-	-
SEIEM	6,072,203.0	10,319.0	140,687.4	5,149.3	-	-	-	-	6,228,358.7
TESE	39,804.2	850.5	15,273.3	7.9	-	-	-	-	55,941.9
UTN	36,766.1	839.7	2,485.6	-	-	-	-	-	40,091.4
CECYTEM	179,154.4	2,244.3	18,789.9	139.6	-	-	-	-	200,328.2
UTFV	31,741.9	437.4	3,633.9	-	-	-	-	-	35,813.2
UTT	26,163.4	216.6	4,283.1	292.6	-	-	-	-	30,955.7
COBAEM	127,221.0	4,428.0	11,019.2	-	-	-	-	-	142,668.2
UTSEM	8,989.8	507.8	1,210.3	129.4	-	-	-	-	10,837.3
TESCI	16,321.1	1,191.9	4,765.3	-	439.1	-	-	-	22,717.4
TESOEM	10,143.3	592.0	1,342.4	135.3	-	-	-	-	12,213.0
TESH	7,055.7	462.0	2,006.4	20.6	-	-	-	-	9,544.7
TESJ	6,676.1	145.5	1,149.8	-	-	-	-	-	7,971.4
TEST	8,205.4	64.6	667.3	-	-	-	-	-	8,937.3
IMIFE	20,335.9	983.0	3,706.0	-	-	1,020.5	-	-	26,045.4
TESCH	8,953.4	707.3	1,661.6	-	-	-	-	-	11,322.3
TESJO	8,993.6	124.2	750.3	124.8	-	-	-	-	9,992.9
CONALEP	155,295.3	15,555.0	66,009.8	476.2	-	-	-	-	237,336.3
TESVB	7,436.2	692.3	1,347.2	-	-	-	-	-	9,475.7
TESC	18,007.3	4,623.0	4,954.0	1,190.0	483.8	-	-	-	29,258.1
IGECEM	15,517.5	583.1	1,864.5	-	-	-	-	-	17,965.1
COPLADEM	3,142.8	113.4	509.4	-	-	-	-	-	3,765.6
CAEM	121,706.3	19,188.2	403,028.3	-	-	21,014.9	-	41,484.3	606,422.0
CTAEM	1,060.8	16.7	167.1	-	-	-	-	-	1,244.6
PROCOEM	1,082.4	10.8	135.2	-	-	-	-	20.4	1,248.8
IMEVIS	51,644.5	904.7	4,776.2	-	-	13,277.5	-	-	70,602.9
DIFEM	105,594.9	550,167.9	20,440.5	12,123.9	23.6	843,273.7	-	-	1,531,624.5
ISSEMYM	774,178.3	626,945.4	834,802.2	2,025,720.2	2,161.0	-	125,716.6	-	4,389,523.7
SEM	3,624,799.2	1,948,444.1	1,393,494.1	13,174.3	198,367.0	-	-	-	7,272,296.6
IMIEM	140,971.1	7,208.5	7,931.8	-	-	94,017.6	-	79,518.2	235,629.6
HRAEZ	47,234.6	1,068.0	77,468.5	-	-	-	-	-	125,771.1
BTEM	2,275.6	63.8	226.1	-	-	-	-	-	2,565.5
IFREM	32,423.5	2,119.3	6,617.5	227,198.3	-	-	-	371,360.3	639,718.9
CCCEM	26,564.4	318.1	2,408.4	-	-	-	-	-	29,290.9
IGISPEM	9,079.7	281.8	1,061.7	-	-	-	-	-	10,423.2
CCAMEM	2,516.7	73.8	402.7	-	-	-	-	-	2,993.2
IMEPI	2,680.1	63.7	469.1	-	-	-	-	-	3,212.9
IMSYJ	30,797.0	4,254.5	3,027.6	-	-	-	-	-	38,079.1
CEPANAF	18,295.9	2,205.5	699.9	-	-	-	-	-	21,201.3
RECICLAGUA	6,115.7	1,793.1	5,913.4	-	-	-	-	-	13,822.2
PROPAEM	6,247.5	161.5	1,012.9	-	-	-	-	-	7,421.9
PROBOSQUE	30,238.8	566.3	1,285.1	-	-	-	-	58,760.5	90,850.7
IEECC	3,905.0	50.6	110.6	-	-	-	-	-	4,066.2
CEDIPIEM	4,137.6	59.5	290.6	403.0	-	-	-	13,933.0	18,823.7
CEMyBS	5,201.1	119.3	880.5	-	-	-	-	-	6,200.9
IMEJ	3,909.5	45.5	117.5	112.0	-	-	-	271.8	4,456.3
JAPEM	2,866.7	63.6	597.2	-	-	-	-	-	3,527.5
CIEPS	1,650.1	0.3	151.5	-	-	-	-	-	1,801.9
ICAMEX	7,469.2	29.6	666.5	-	-	-	-	-	8,165.3
JCEM	25,931.4	1,419.5	105,563.7	-	-	69,634.0	-	-	202,548.6
SAASCAEM	6,900.5	167.1	2,042.2	-	-	-	-	-	9,109.8
SISTRAMEM	5,737.1	327.0	2,103.4	62,577.9	-	105,445.2	-	-	176,190.6
ICATI	49,757.5	1,210.6	13,820.5	-	-	-	-	-	64,798.4
FIDEPAR	3,835.1	45.2	45.2	-	-	11,800.0	-	-	16,145.2
IFOMESEM	1,570.2	38.5	245.0	-	-	-	-	-	1,853.7
IME	5,328.9	167.1	500.1	-	-	-	-	-	5,996.1
IFAEM	4,647.2	311.8	476.3	-	-	719.5	-	-	6,154.8
COVATE	1,392.8	169.6	552.4	-	-	-	-	-	2,114.8
IHAEM	8,854.8	467.9	1,319.9	-	-	-	-	-	10,642.6
C3	665.2	36.0	127.4	-	-	-	-	33,875.3	34,703.9
TOTAL	12,199,226.3	3,227,669.2	3,236,680.2	2,352,669.5	205,938.7	1,194,533.8	125,716.6	649,106.9	23,191,541.2