

ORGANISMOS AUXILIARES Y FIDEICOMISOS
PRESUPUESTO APROBADO DE EGRESOS
Del 1° de Enero al 30 de Diciembre de 2015
(Miles de Pesos)

ORGANISMOS AUXILIARES		SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	BIENES MUEBLES, INMUEBLES E INTANGIBLES	INVERSIÓN PÚBLICA	INVERSIONES FINANCIERAS	DEUDA PÚBLICA	TOTAL
CLAVE	SIGLAS									
201D	SRVTVM	119,429.6	8,576.5	81,913.2	-	4,053.5	-	-	-	213,972.8
203G	COMECyT	25,595.9	1,256.1	21,898.6	169,462.8	-	-	-	-	218,213.4
205B	IMC	334,671.0	15,749.9	401,352.0	22,132.2	6,160.4	118,746.6	-	-	898,812.1
2059M	IEEEM	22,408.1	1,010.7	2,008.9	-	-	-	-	-	25,427.7
205BB	TESI	37,520.0	3,864.9	8,089.3	252.7	1,096.6	-	-	-	50,823.5
205BC	TESVG	35,653.2	3,612.1	8,983.0	721.2	-	-	-	-	48,969.5
205BE	TESSFP	20,987.7	1,183.9	4,068.1	657.6	1,224.2	-	-	-	28,121.5
205BF	TESCHI	40,419.6	5,950.2	8,629.6	603.6	6,714.3	-	-	-	62,317.3
205BG	UNEVE	46,905.8	8,214.5	15,902.7	2,322.4	4,692.8	-	-	-	78,038.2
205BH	UTVT	78,534.7	6,656.5	16,914.7	841.7	2,734.7	-	-	-	111,336.1
205BI	IMCUFIDE	60,035.1	25,097.5	35,865.5	62,331.0	900.0	-	5,653.8	-	225,796.2
205BJ	UIEM	25,193.4	7,916.2	22,617.3	1,272.8	3,297.4	-	41,567.1	-	60,297.1
205BK	UPVM	66,648.3	6,323.6	16,085.1	467.3	-	-	-	-	89,524.3
205BL	UPVT	46,726.8	6,445.5	15,344.6	1,108.2	1,057.4	-	-	-	70,682.5
205BR	UDEM	64,337.1	4,878.0	21,704.3	1,823.3	3,129.7	-	-	-	95,872.4
205BO	UPT	17,306.9	3,324.3	7,334.4	655.0	1,826.1	-	-	-	30,446.7
205BO	UMB	165,688.0	6,001.8	28,949.5	-	13,000.0	-	-	-	213,639.3
205BN	UNEVT	30,780.2	2,483.0	3,645.4	1,336.2	2,429.2	-	-	-	40,674.0
205BQ	UPTX	12,703.7	1,541.3	3,376.4	1,657.8	-	-	-	-	19,279.2
205BS	UPATLAU	5,279.8	1,060.9	1,591.3	-	2,754.4	-	-	-	10,686.4
205BT	UPATLAC	5,207.2	1,060.9	1,591.3	-	2,754.4	-	-	-	10,613.8
205BU	UPOI	5,331.1	1,060.9	1,591.3	-	2,754.4	-	-	-	10,737.7
205BV	UPO	5,331.1	1,060.9	1,591.3	-	2,754.4	-	-	-	10,737.7
205BW	UPCHI	5,455.1	1,060.9	1,591.3	-	2,754.4	-	-	-	10,861.7
205BX	UTZ	5,331.0	1,060.9	1,591.4	-	2,754.4	-	-	-	10,737.7
205BY	TESCHICO	5,331.1	1,060.9	1,591.4	-	3,293.4	-	-	-	11,276.8
205BZ	CEREFODIE	-	-	-	-	-	-	-	-	-
205C	SEIEM	25,304,157.1	524,308.9	1,245,136.1	334,279.1	300,527.9	-	-	-	27,708,409.1
205D	TESE	153,815.9	14,658.7	50,864.2	1,151.5	1,446.5	-	-	-	221,936.8
205F	UTN	156,795.1	5,834.8	16,283.4	-	-	-	-	-	178,913.3
205G	CECyTEM	742,888.1	18,152.3	76,080.5	6,646.0	5,533.0	-	-	-	849,299.9
205H	UTFV	116,268.4	8,957.7	19,918.6	1,249.4	-	-	-	-	146,394.1
205M	UTT	118,199.8	5,969.6	20,686.9	934.8	-	-	-	-	147,154.2
205N	COBAEM	575,555.4	34,334.3	72,430.5	750.0	22,578.7	12,298.2	-	-	717,947.1
205O	UTSEM	38,026.1	2,891.0	7,675.2	223.5	-	-	-	-	48,815.8
205P	TESCI	66,268.2	6,252.1	22,265.7	1,532.1	8,565.7	3,505.5	-	-	108,389.3
205Q	TESOEM	40,729.6	2,876.2	7,470.7	1,390.4	3,331.5	-	-	-	55,798.4
205R	TESH	34,650.4	4,302.1	7,623.6	946.8	3,449.2	-	-	-	50,972.1
205S	TESJ	29,346.8	1,283.9	9,711.9	55.1	-	-	-	-	40,397.7
205T	TEST	32,827.5	2,544.2	5,678.9	385.3	2,724.5	-	-	-	44,160.4
205V	IMIFE	93,445.0	4,000.5	11,458.7	-	-	61,039.2	-	-	169,943.4
205W	TESCH	37,154.5	2,546.2	8,019.5	433.5	2,847.4	-	-	-	51,001.1
205X	TESJO	45,078.6	7,182.8	7,242.4	1,544.6	2,321.1	-	-	-	63,369.5
205Y	CONALEP	745,503.7	40,629.6	150,182.1	-	-	-	-	-	936,315.4
205Z	TESVB	34,945.3	1,954.9	6,247.4	100.2	4,520.5	3,542.7	-	-	51,311.0
205N	TESC	65,897.3	11,644.3	9,871.1	1,942.0	6,174.4	-	-	-	95,529.1
205B	IGCEM	65,902.5	4,170.8	11,539.1	-	-	-	-	-	81,512.4
203C	COPLADEM	15,750.4	508.6	2,017.2	-	-	-	-	-	18,276.2
206B	CAEM	483,773.1	126,526.2	406,441.5	45,244.9	1,100.3	13,732.5	-	92,437.3	1,169,255.8
206E	CTAEM	4,387.9	313.4	940.3	-	608.6	-	-	-	6,250.2
216B	PROCOEM	13,553.1	920.1	2,601.2	-	-	-	-	-	17,074.4
224D	IMEVIS	209,472.3	8,040.0	29,009.8	-	-	35,869.7	-	-	282,391.8
201B	DIFEM	441,392.8	851,251.2	77,759.5	171,201.3	2,120.2	16,836.6	-	-	1,560,561.6
203F	ISSEMyM	3,539,314.0	3,391,069.0	2,258,300.0	7,544,500.0	81,900.0	130,000.0	710,577.3	-	17,655,660.3
217B	ISEM	11,530,896.3	4,961,353.7	3,389,841.5	55,614.9	357,206.5	108,979.5	-	-	20,403,892.4
217D	IMIEM	552,028.7	141,897.8	54,775.8	-	-	-	-	-	748,702.4
217H	HRAEZ	177,038.7	132,907.5	452,334.0	-	-	-	-	-	762,280.2
217K	BTEM	8,083.2	1,257.8	1,228.3	-	-	-	-	-	10,569.3
202G	IFREM	158,108.6	6,792.6	33,646.6	-	831,368.6	-	-	400,000.0	1,429,916.4
202H	COCEM	143,319.9	4,803.9	38,331.9	-	-	-	-	-	186,455.6
210D	IGISPEM	36,107.7	2,542.1	7,626.2	-	-	-	-	-	46,276.0
217C	CCAMEM	11,956.7	275.6	1,857.5	-	-	-	-	-	14,089.8
226B	IMEPI	10,331.7	250.2	2,400.2	-	-	-	-	-	12,982.1
226I	IMSyJ	179,752.7	48,600.1	21,165.1	80,534.0	-	-	-	-	330,051.9
212B	CEPANAF	65,622.7	16,000.0	5,137.9	-	-	-	-	-	86,760.6
212E	RECICLAGUA	22,795.7	10,230.4	29,651.4	-	-	-	-	-	62,677.5
212G	PROPAEM	24,953.3	1,111.8	7,895.9	-	-	-	-	-	33,961.0
212H	PROBOSQUE	131,324.9	10,554.4	11,406.3	39,658.5	2,824.8	-	-	-	195,768.9
212J	IEECC	14,492.6	2,617.9	5,357.3	-	-	-	-	-	25,676.7
215B	CEDIPIEM	16,934.0	638.6	1,695.9	-	2,370.5	-	-	-	21,639.0
215C	GEMyBS	24,414.8	1,652.5	5,125.0	-	-	-	-	-	31,192.3
215D	IMEJ	14,599.3	1,020.5	2,815.3	578.7	-	-	-	-	19,013.8
215E	IAPEM	10,413.9	557.0	4,977.9	-	-	-	-	-	15,948.2
215F	CIEPS	6,906.7	74.1	968.3	-	-	-	-	-	7,949.1
207B	ICAMEX	31,344.8	2,501.2	2,820.4	-	-	-	-	-	36,666.4
211C	JCEM	99,476.4	5,181.6	573,325.5	-	-	516,860.4	-	-	1,194,843.9
211D	SAASCAEM	30,386.8	1,407.9	5,888.7	-	-	172,747.0	-	-	210,430.4
211F	SISTRAMEM	16,150.1	1,165.7	24,306.7	210,000.0	-	-	-	-	251,622.5
204B	ICATI	222,775.8	15,795.0	71,042.4	-	-	-	-	-	309,613.2
208C	FIDEPAR	16,622.4	1,409.7	10,005.6	-	-	70,800.0	-	-	98,837.7
208D	IFOMESEM	6,600.6	382.9	1,189.6	-	-	-	-	-	8,173.1
208E	IME	22,411.7	636.3	4,288.9	-	-	-	-	-	27,336.9
225B	IIFAEM	19,783.0	1,978.0	4,906.6	-	-	-	-	-	26,667.6
225C	COVATE	7,046.5	698.0	2,469.6	-	-	-	-	-	10,204.1
203D	IHAEM	34,502.0	3,175.0	9,461.2	-	-	-	-	-	47,138.2
203H	C3	2,943.3	361.1	519.4	-	-	-	-	181,227.9	185,051.7
TOTAL		48,143,935.3	10,590,457.2	10,067,740.7	9,605,490.4	883,280.0	1,312,178.8	710,577.3	673,665.2	81,987,324.9