

CONTADURIA GENERAL GUBERNAMENTAL  
CIFRAS PRELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

| PARTIDA | C O N C E P T O                                                                                 | APROBADO          | AMPLIACION | REDUCCION | MODIFICADO        | COMPROMETIDO | DEVENGADO | PAGADO            | EJERCIDO          | POR EJERCER       |
|---------|-------------------------------------------------------------------------------------------------|-------------------|------------|-----------|-------------------|--------------|-----------|-------------------|-------------------|-------------------|
| 1000    | SERVICIOS PERSONALES                                                                            | 53,858,713,400.00 | 0.00       | 0.00      | 53,858,713,400.00 | 0.00         | 0.00      | 11,297,606,666.85 | 11,297,606,666.85 | 42,561,106,733.15 |
| 1100    | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.                                              | 25,469,576,397.00 | 0.00       | 0.00      | 25,469,576,397.00 | 0.00         | 0.00      | 5,626,402,223.23  | 5,626,402,223.23  | 19,843,174,173.77 |
| 1130    | Sueldos base al personal permanente.                                                            | 25,469,576,397.00 | 0.00       | 0.00      | 25,469,576,397.00 | 0.00         | 0.00      | 5,626,402,223.23  | 5,626,402,223.23  | 19,843,174,173.77 |
| 1131    | Sueldo base.                                                                                    | 19,404,926,018.00 | 0.00       | 0.00      | 19,404,926,018.00 | 0.00         | 0.00      | 4,191,000,881.06  | 4,191,000,881.06  | 15,213,925,136.94 |
| 1132    | Otro sueldo magisterio.                                                                         | 60,588,833.00     | 0.00       | 0.00      | 60,588,833.00     | 0.00         | 0.00      | 15,901,639.44     | 15,901,639.44     | 44,687,193.56     |
| 1133    | Hora clase.                                                                                     | 3,662,480,431.00  | 0.00       | 0.00      | 3,662,480,431.00  | 0.00         | 0.00      | 1,096,378,620.25  | 1,096,378,620.25  | 2,566,101,810.75  |
| 1134    | Carrera magisterial.                                                                            | 1,963,558,738.00  | 0.00       | 0.00      | 1,963,558,738.00  | 0.00         | 0.00      | 249,540,094.65    | 249,540,094.65    | 1,714,018,643.35  |
| 1135    | Carrera docente.                                                                                | 378,022,377.00    | 0.00       | 0.00      | 378,022,377.00    | 0.00         | 0.00      | 73,580,987.83     | 73,580,987.83     | 304,441,389.17    |
| 1200    | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO.                                             | 468,915,291.00    | 0.00       | 0.00      | 468,915,291.00    | 0.00         | 0.00      | 38,422,161.62     | 38,422,161.62     | 430,493,129.38    |
| 1220    | Sueldos base al personal eventual.                                                              | 344,359,114.00    | 0.00       | 0.00      | 344,359,114.00    | 0.00         | 0.00      | 28,278,028.17     | 28,278,028.17     | 316,081,085.83    |
| 1221    | Sueldo por interinato.                                                                          | 8,252,879.00      | 0.00       | 0.00      | 8,252,879.00      | 0.00         | 0.00      | 0.00              | 0.00              | 8,252,879.00      |
| 1222    | Sueldos y salarios compactados al personal eventual.                                            | 336,106,235.00    | 0.00       | 0.00      | 336,106,235.00    | 0.00         | 0.00      | 28,278,028.17     | 28,278,028.17     | 307,828,206.83    |
| 1230    | Retribuciones por servicios de carácter social.                                                 | 122,290,442.00    | 0.00       | 0.00      | 122,290,442.00    | 0.00         | 0.00      | 9,669,200.00      | 9,669,200.00      | 112,621,242.00    |
| 1231    | Compensación por servicio social.                                                               | 122,290,442.00    | 0.00       | 0.00      | 122,290,442.00    | 0.00         | 0.00      | 9,669,200.00      | 9,669,200.00      | 112,621,242.00    |
| 1240    | Retribución a los representantes de los trabajadores y de los patrones en la Junta de Concilio. | 2,265,735.00      | 0.00       | 0.00      | 2,265,735.00      | 0.00         | 0.00      | 474,933.45        | 474,933.45        | 1,790,801.55      |
| 1241    | Compensación a representante.                                                                   | 2,265,735.00      | 0.00       | 0.00      | 2,265,735.00      | 0.00         | 0.00      | 474,933.45        | 474,933.45        | 1,790,801.55      |
| 1300    | REMUNERACIONES ADICIONALES Y ESPECIALES.                                                        | 16,496,232,707.40 | 0.00       | 0.00      | 16,496,232,707.40 | 0.00         | 0.00      | 3,016,120,351.06  | 3,016,120,351.06  | 13,480,112,356.34 |
| 1310    | Primas por años de servicio efectivos prestados.                                                | 908,790,005.00    | 0.00       | 0.00      | 908,790,005.00    | 0.00         | 0.00      | 180,017,450.77    | 180,017,450.77    | 728,772,554.23    |
| 1311    | Prima por años de servicio.                                                                     | 707,950,699.00    | 0.00       | 0.00      | 707,950,699.00    | 0.00         | 0.00      | 153,016,834.41    | 153,016,834.41    | 554,933,864.59    |
| 1312    | Prima de antigüedad.                                                                            | 117,143,786.00    | 0.00       | 0.00      | 117,143,786.00    | 0.00         | 0.00      | 9,102,944.76      | 9,102,944.76      | 108,040,841.24    |
| 1313    | Prima adicional por permanencia en el servicio.                                                 | 83,695,520.00     | 0.00       | 0.00      | 83,695,520.00     | 0.00         | 0.00      | 17,897,671.60     | 17,897,671.60     | 65,797,848.40     |
| 1320    | Primas de vacaciones, dominical y gratificación de fin de año.                                  | 5,492,338,145.40  | 0.00       | 0.00      | 5,492,338,145.40  | 0.00         | 0.00      | 21,358,397.01     | 21,358,397.01     | 5,470,979,748.39  |
| 1321    | Prima vacacional.                                                                               | 1,599,530,679.40  | 0.00       | 0.00      | 1,599,530,679.40  | 0.00         | 0.00      | 2,198,273.23      | 2,198,273.23      | 1,597,332,406.17  |
| 1322    | Aguinaldo.                                                                                      | 3,772,872,047.00  | 0.00       | 0.00      | 3,772,872,047.00  | 0.00         | 0.00      | 10,907,322.28     | 10,907,322.28     | 3,761,964,724.72  |
| 1323    | Aguinaldo de eventuales.                                                                        | 41,302,946.00     | 0.00       | 0.00      | 41,302,946.00     | 0.00         | 0.00      | 30,523.23         | 30,523.23         | 41,272,422.77     |
| 1324    | Vacaciones no disfrutadas por finiquito.                                                        | 6,893,661.00      | 0.00       | 0.00      | 6,893,661.00      | 0.00         | 0.00      | 0.00              | 0.00              | 6,893,661.00      |
| 1325    | Prima dominical.                                                                                | 71,738,812.00     | 0.00       | 0.00      | 71,738,812.00     | 0.00         | 0.00      | 8,222,278.27      | 8,222,278.27      | 63,516,533.73     |
| 1330    | Horas Extraordinarias.                                                                          | 7,584,597.00      | 0.00       | 0.00      | 7,584,597.00      | 0.00         | 0.00      | 1,571,224.75      | 1,571,224.75      | 6,013,372.25      |
| 1331    | Remuneraciones por horas extraordinarias.                                                       | 7,584,597.00      | 0.00       | 0.00      | 7,584,597.00      | 0.00         | 0.00      | 1,571,224.75      | 1,571,224.75      | 6,013,372.25      |
| 1340    | Compensaciones.                                                                                 | 10,077,831,290.00 | 0.00       | 0.00      | 10,077,831,290.00 | 0.00         | 0.00      | 2,813,173,278.53  | 2,813,173,278.53  | 7,264,658,011.47  |
| 1341    | Compensación.                                                                                   | 93,936,666.00     | 0.00       | 0.00      | 93,936,666.00     | 0.00         | 0.00      | 18,929,627.60     | 18,929,627.60     | 75,007,038.40     |
| 1343    | Compensación por riesgo profesional.                                                            | 495,069.00        | 0.00       | 0.00      | 495,069.00        | 0.00         | 0.00      | 0.00              | 0.00              | 495,069.00        |
| 1344    | Compensación por retabulación.                                                                  | 2,415,449,105.00  | 0.00       | 0.00      | 2,415,449,105.00  | 0.00         | 0.00      | 796,680,930.20    | 796,680,930.20    | 1,618,768,174.80  |
| 1345    | Gratificación.                                                                                  | 3,512,140,341.00  | 0.00       | 0.00      | 3,512,140,341.00  | 0.00         | 0.00      | 612,797,591.37    | 612,797,591.37    | 2,899,342,749.63  |
| 1346    | Gratificación por convenio.                                                                     | 2,023,876,103.00  | 0.00       | 0.00      | 2,023,876,103.00  | 0.00         | 0.00      | 846,272,700.43    | 846,272,700.43    | 1,177,603,402.57  |
| 1347    | Gratificación por productividad.                                                                | 105,932,009.00    | 0.00       | 0.00      | 105,932,009.00    | 0.00         | 0.00      | 4,906.30          | 4,906.30          | 105,927,102.70    |
| 1348    | Labores docentes.                                                                               | 1,401,873,240.00  | 0.00       | 0.00      | 1,401,873,240.00  | 0.00         | 0.00      | 374,945,442.59    | 374,945,442.59    | 1,026,927,797.41  |
| 1349    | Estudios superiores.                                                                            | 524,128,757.00    | 0.00       | 0.00      | 524,128,757.00    | 0.00         | 0.00      | 163,542,080.04    | 163,542,080.04    | 360,586,676.96    |
| 1370    | Honorarios especiales.                                                                          | 9,688,670.00      | 0.00       | 0.00      | 9,688,670.00      | 0.00         | 0.00      | 0.00              | 0.00              | 9,688,670.00      |
| 1371    | Honorarios especiales.                                                                          | 9,688,670.00      | 0.00       | 0.00      | 9,688,670.00      | 0.00         | 0.00      | 0.00              | 0.00              | 9,688,670.00      |
| 1400    | SEGURIDAD SOCIAL.                                                                               | 4,633,063,802.52  | 0.00       | 0.00      | 4,633,063,802.52  | 0.00         | 0.00      | 1,627,869,194.29  | 1,627,869,194.29  | 3,005,194,608.23  |
| 1410    | Aportaciones de seguridad social.                                                               | 4,525,590,419.52  | 0.00       | 0.00      | 4,525,590,419.52  | 0.00         | 0.00      | 1,627,815,327.20  | 1,627,815,327.20  | 2,897,775,092.32  |
| 1412    | Cuotas de servicio de salud.                                                                    | 1,915,042,283.00  | 0.00       | 0.00      | 1,915,042,283.00  | 0.00         | 0.00      | 807,870,392.41    | 807,870,392.41    | 1,107,171,890.59  |
| 1413    | Cuotas al sistema solidario de reparto.                                                         | 1,885,487,323.00  | 0.00       | 0.00      | 1,885,487,323.00  | 0.00         | 0.00      | 599,272,996.14    | 599,272,996.14    | 1,286,214,326.86  |
| 1414    | Cuotas del sistema de capitalización individual.                                                | 216,706,161.16    | 0.00       | 0.00      | 216,706,161.16    | 0.00         | 0.00      | 55,627,089.31     | 55,627,089.31     | 161,079,071.85    |
| 1415    | Aportaciones para financiar los gastos generales de administración del ISSSEMYM.                | 289,246,375.40    | 0.00       | 0.00      | 289,246,375.40    | 0.00         | 0.00      | 70,687,695.82     | 70,687,695.82     | 218,558,679.58    |
| 1416    | Riesgo de trabajo.                                                                              | 219,108,276.96    | 0.00       | 0.00      | 219,108,276.96    | 0.00         | 0.00      | 94,357,153.52     | 94,357,153.52     | 124,751,123.44    |
| 1440    | Aportaciones para seguros.                                                                      | 107,473,383.00    | 0.00       | 0.00      | 107,473,383.00    | 0.00         | 0.00      | 53,867.09         | 53,867.09         | 107,419,515.91    |
| 1441    | Seguros y fianzas.                                                                              | 107,473,383.00    | 0.00       | 0.00      | 107,473,383.00    | 0.00         | 0.00      | 53,867.09         | 53,867.09         | 107,419,515.91    |
| 1500    | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS.                                                       | 6,555,900,122.08  | 0.00       | 0.00      | 6,555,900,122.08  | 0.00         | 0.00      | 926,887,456.26    | 926,887,456.26    | 5,629,012,665.82  |
| 1510    | Cuotas para el fondo de ahorro y fondo de trabajo.                                              | 536,491,931.08    | 0.00       | 0.00      | 536,491,931.08    | 0.00         | 0.00      | 112,970,315.65    | 112,970,315.65    | 423,521,615.43    |
| 1511    | Cuotas para fondo de retiro.                                                                    | 325,555,923.08    | 0.00       | 0.00      | 325,555,923.08    | 0.00         | 0.00      | 81,819,364.08     | 81,819,364.08     | 243,736,559.00    |
| 1512    | Seguro de separación individualizado.                                                           | 210,936,008.00    | 0.00       | 0.00      | 210,936,008.00    | 0.00         | 0.00      | 31,150,951.57     | 31,150,951.57     | 179,785,056.43    |
| 1520    | Indemnizaciones.                                                                                | 114,132,026.00    | 0.00       | 0.00      | 114,132,026.00    | 0.00         | 0.00      | 10,056,006.82     | 10,056,006.82     | 104,076,019.18    |
| 1521    | Indemnización por accidentes de trabajo.                                                        | 31,328,796.00     | 0.00       | 0.00      | 31,328,796.00     | 0.00         | 0.00      | 645,791.52        | 645,791.52        | 30,683,004.48     |
| 1522    | Liquidaciones por indemnizaciones, por sueldos y salarios caídos.                               | 82,803,230.00     | 0.00       | 0.00      | 82,803,230.00     | 0.00         | 0.00      | 9,410,215.30      | 9,410,215.30      | 73,393,014.70     |
| 1530    | Prestaciones y haberes de retiro.                                                               | 122,973,650.00    | 0.00       | 0.00      | 122,973,650.00    | 0.00         | 0.00      | 5,518,500.00      | 5,518,500.00      | 117,455,150.00    |
| 1531    | Prima por jubilación.                                                                           | 122,973,650.00    | 0.00       | 0.00      | 122,973,650.00    | 0.00         | 0.00      | 5,518,500.00      | 5,518,500.00      | 117,455,150.00    |
| 1540    | Prestaciones contractuales.                                                                     | 4,091,144,712.00  | 0.00       | 0.00      | 4,091,144,712.00  | 0.00         | 0.00      | 405,441,280.65    | 405,441,280.65    | 3,685,703,431.35  |
| 1541    | Becas para hijos de trabajadores sindicalizados.                                                | 17,810,414.00     | 0.00       | 0.00      | 17,810,414.00     | 0.00         | 0.00      | 0.00              | 0.00              | 17,810,414.00     |
| 1542    | Días cívicos y económicos.                                                                      | 763,569,414.00    | 0.00       | 0.00      | 763,569,414.00    | 0.00         | 0.00      | 57,908,289.19     | 57,908,289.19     | 705,661,124.81    |
| 1543    | Gastos relacionados al magisterio.                                                              | 989,516,850.00    | 0.00       | 0.00      | 989,516,850.00    | 0.00         | 0.00      | 190,962,223.14    | 190,962,223.14    | 798,554,626.86    |
| 1544    | Día del maestro y del servidor público.                                                         | 1,040,802,857.00  | 0.00       | 0.00      | 1,040,802,857.00  | 0.00         | 0.00      | 63,115.79         | 63,115.79         | 1,040,739,741.21  |
| 1545    | Estudios de postgrado.                                                                          | 39,894,095.00     | 0.00       | 0.00      | 39,894,095.00     | 0.00         | 0.00      | 1,656.00          | 1,656.00          | 39,892,439.00     |

CONTADURIA GENERAL GUBERNAMENTAL  
CIFRAS PRELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

| PARTIDA | C O N C E P T O                                                                            | APROBADO         | AMPLIACION | REDUCCION | MODIFICADO       | COMPROMETIDO | DEVENGADO    | PAGADO         | EJERCIDO       | POR EJERCER      |
|---------|--------------------------------------------------------------------------------------------|------------------|------------|-----------|------------------|--------------|--------------|----------------|----------------|------------------|
| 1546    | Otros gastos derivados de convenio.                                                        | 1,239,178,626.00 | 0.00       | 0.00      | 1,239,178,626.00 | 0.00         | 0.00         | 156,505,996.53 | 156,505,996.53 | 1,082,672,629.47 |
| 1547    | Asignaciones extraordinarias para servidores públicos sindicalizados.                      | 372,456.00       | 0.00       | 0.00      | 372,456.00       | 0.00         | 0.00         | 0.00           | 0.00           | 372,456.00       |
| 1550    | Apoyos a la capacitación de los servidores públicos.                                       | 117,444.00       | 0.00       | 0.00      | 117,444.00       | 0.00         | 0.00         | 11,268.00      | 11,268.00      | 106,176.00       |
| 1551    | Becas institucionales.                                                                     | 117,444.00       | 0.00       | 0.00      | 117,444.00       | 0.00         | 0.00         | 11,268.00      | 11,268.00      | 106,176.00       |
| 1590    | Otras prestaciones sociales y económicas.                                                  | 1,691,040,359.00 | 0.00       | 0.00      | 1,691,040,359.00 | 0.00         | 0.00         | 392,890,085.14 | 392,890,085.14 | 1,298,150,273.86 |
| 1591    | Elaboración de tesis.                                                                      | 5,982,536.00     | 0.00       | 0.00      | 5,982,536.00     | 0.00         | 0.00         | 0.00           | 0.00           | 5,982,536.00     |
| 1592    | Seguro de vida.                                                                            | 33,385,557.00    | 0.00       | 0.00      | 33,385,557.00    | 0.00         | 0.00         | 0.00           | 0.00           | 33,385,557.00    |
| 1593    | Viáticos.                                                                                  | 99,834,011.00    | 0.00       | 0.00      | 99,834,011.00    | 0.00         | 0.00         | 12,050,037.00  | 12,050,037.00  | 87,783,974.00    |
| 1594    | Diferencial por escuelas.                                                                  | 198,238,547.00   | 0.00       | 0.00      | 198,238,547.00   | 0.00         | 0.00         | 43,516,970.93  | 43,516,970.93  | 154,721,576.07   |
| 1595    | Despensa.                                                                                  | 1,353,599,708.00 | 0.00       | 0.00      | 1,353,599,708.00 | 0.00         | 0.00         | 337,323,077.21 | 337,323,077.21 | 1,016,276,630.79 |
| 1600    | PREVISIONES.                                                                               | 757,718.00       | 0.00       | 0.00      | 757,718.00       | 0.00         | 0.00         | 0.00           | 0.00           | 757,718.00       |
| 1610    | Previsiones de carácter laboral, económica y de seguridad social.                          | 757,718.00       | 0.00       | 0.00      | 757,718.00       | 0.00         | 0.00         | 0.00           | 0.00           | 757,718.00       |
| 1611    | Previsiones de carácter laboral, económica y de seguridad social.                          | 757,718.00       | 0.00       | 0.00      | 757,718.00       | 0.00         | 0.00         | 0.00           | 0.00           | 757,718.00       |
| 1700    | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS.                                                   | 234,267,362.00   | 0.00       | 0.00      | 234,267,362.00   | 0.00         | 0.00         | 61,905,280.39  | 61,905,280.39  | 172,362,081.61   |
| 1710    | Estímulos.                                                                                 | 232,558,639.00   | 0.00       | 0.00      | 232,558,639.00   | 0.00         | 0.00         | 61,905,280.39  | 61,905,280.39  | 170,653,358.61   |
| 1711    | Reconocimiento a servidores públicos.                                                      | 106,258,591.00   | 0.00       | 0.00      | 106,258,591.00   | 0.00         | 0.00         | 0.00           | 0.00           | 106,258,591.00   |
| 1712    | Estímulos por puntualidad y asistencia.                                                    | 126,300,048.00   | 0.00       | 0.00      | 126,300,048.00   | 0.00         | 0.00         | 61,905,280.39  | 61,905,280.39  | 64,394,767.61    |
| 1720    | Recompensas.                                                                               | 1,708,723.00     | 0.00       | 0.00      | 1,708,723.00     | 0.00         | 0.00         | 0.00           | 0.00           | 1,708,723.00     |
| 1721    | Recompensas.                                                                               | 1,708,723.00     | 0.00       | 0.00      | 1,708,723.00     | 0.00         | 0.00         | 0.00           | 0.00           | 1,708,723.00     |
| 2000    | MATERIALES Y SUMINISTROS.                                                                  | 1,609,009,972.00 | 0.00       | 0.00      | 1,609,009,972.00 | 3,296,889.73 | 6,920,474.59 | 92,797,009.59  | 103,014,373.91 | 1,505,995,598.09 |
| 2100    | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES.                 | 253,032,882.00   | 0.00       | 0.00      | 253,032,882.00   | 1,920,571.55 | 5,900,601.07 | 15,326,671.20  | 23,147,843.82  | 229,885,038.18   |
| 2110    | Materiales, útiles y equipos menores de oficina.                                           | 85,109,044.00    | 0.00       | 0.00      | 85,109,044.00    | 750,737.04   | 1,796,406.67 | 5,477,440.68   | 8,024,584.39   | 77,084,459.61    |
| 2111    | Materiales y útiles de oficina.                                                            | 77,839,188.00    | 0.00       | 0.00      | 77,839,188.00    | 750,737.04   | 1,780,296.44 | 5,122,254.70   | 7,653,288.18   | 70,185,899.82    |
| 2112    | Enseres de oficina.                                                                        | 7,269,856.00     | 0.00       | 0.00      | 7,269,856.00     | 0.00         | 16,110.23    | 355,185.98     | 371,296.21     | 6,898,559.79     |
| 2120    | Materiales y útiles de impresión y reproducción.                                           | 6,779,195.00     | 0.00       | 0.00      | 6,779,195.00     | 7,540.00     | 10,358.01    | 558,529.13     | 576,427.14     | 6,202,767.86     |
| 2121    | Material y útiles de imprenta y reproducción.                                              | 4,187,709.00     | 0.00       | 0.00      | 4,187,709.00     | 7,540.00     | 9,588.56     | 550,377.09     | 567,505.65     | 3,620,203.35     |
| 2122    | Material de foto, cine y grabación.                                                        | 2,591,486.00     | 0.00       | 0.00      | 2,591,486.00     | 0.00         | 769.45       | 8,152.04       | 8,921.49       | 2,582,564.51     |
| 2130    | Material estadístico y geográfico.                                                         | 101,641.00       | 0.00       | 0.00      | 101,641.00       | 0.00         | 0.00         | 0.00           | 0.00           | 101,641.00       |
| 2131    | Material estadístico y geográfico.                                                         | 101,641.00       | 0.00       | 0.00      | 101,641.00       | 0.00         | 0.00         | 0.00           | 0.00           | 101,641.00       |
| 2140    | Materiales útiles y equipos menores de tecnologías de la información y comunicaciones.     | 75,462,086.00    | 0.00       | 0.00      | 75,462,086.00    | 1,147,952.91 | 3,998,794.21 | 7,861,073.53   | 13,007,820.65  | 62,454,265.35    |
| 2141    | Materiales y útiles para el procesamiento en equipos y bienes informáticos.                | 75,462,086.00    | 0.00       | 0.00      | 75,462,086.00    | 1,147,952.91 | 3,998,794.21 | 7,861,073.53   | 13,007,820.65  | 62,454,265.35    |
| 2150    | Material impreso e información digital.                                                    | 6,749,411.00     | 0.00       | 0.00      | 6,749,411.00     | 14,341.60    | 41,959.65    | 490,317.87     | 546,619.12     | 6,202,791.88     |
| 2151    | Material de información.                                                                   | 6,749,411.00     | 0.00       | 0.00      | 6,749,411.00     | 14,341.60    | 41,959.65    | 490,317.87     | 546,619.12     | 6,202,791.88     |
| 2160    | Material de limpieza.                                                                      | 18,994,057.00    | 0.00       | 0.00      | 18,994,057.00    | 0.00         | 53,082.53    | 938,586.99     | 991,669.52     | 18,002,387.48    |
| 2161    | Material y enseres de limpieza.                                                            | 18,994,057.00    | 0.00       | 0.00      | 18,994,057.00    | 0.00         | 53,082.53    | 938,586.99     | 991,669.52     | 18,002,387.48    |
| 2170    | Materiales y útiles de enseñanza.                                                          | 53,978,360.00    | 0.00       | 0.00      | 53,978,360.00    | 0.00         | 0.00         | 723.00         | 723.00         | 53,977,637.00    |
| 2171    | Material didáctico.                                                                        | 53,978,360.00    | 0.00       | 0.00      | 53,978,360.00    | 0.00         | 0.00         | 723.00         | 723.00         | 53,977,637.00    |
| 2180    | Materiales para el registro e identificación de bienes y personas.                         | 5,859,088.00     | 0.00       | 0.00      | 5,859,088.00     | 0.00         | 0.00         | 0.00           | 0.00           | 5,859,088.00     |
| 2181    | Material para identificación y registro.                                                   | 5,859,088.00     | 0.00       | 0.00      | 5,859,088.00     | 0.00         | 0.00         | 0.00           | 0.00           | 5,859,088.00     |
| 2200    | ALIMENTOS Y UTENSILIOS.                                                                    | 786,341,917.00   | 0.00       | 0.00      | 786,341,917.00   | 230.00       | 137,150.41   | 13,704,646.59  | 13,842,027.00  | 772,499,890.00   |
| 2210    | Productos alimenticios para personas.                                                      | 769,666,946.00   | 0.00       | 0.00      | 769,666,946.00   | 230.00       | 118,889.57   | 11,713,940.32  | 11,833,059.89  | 757,833,886.11   |
| 2211    | Productos alimenticios para personas.                                                      | 769,666,946.00   | 0.00       | 0.00      | 769,666,946.00   | 230.00       | 118,889.57   | 11,713,940.32  | 11,833,059.89  | 757,833,886.11   |
| 2220    | Productos alimenticios para animales.                                                      | 8,181,644.00     | 0.00       | 0.00      | 8,181,644.00     | 0.00         | 0.00         | 1,921,908.00   | 1,921,908.00   | 6,259,736.00     |
| 2221    | Equipamiento y enseres para animales.                                                      | 214,518.00       | 0.00       | 0.00      | 214,518.00       | 0.00         | 0.00         | 948.00         | 948.00         | 213,570.00       |
| 2222    | Productos alimenticios para animales.                                                      | 7,967,126.00     | 0.00       | 0.00      | 7,967,126.00     | 0.00         | 0.00         | 1,920,960.00   | 1,920,960.00   | 6,046,166.00     |
| 2230    | Utensilios para el servicio de alimentación.                                               | 8,493,327.00     | 0.00       | 0.00      | 8,493,327.00     | 0.00         | 18,260.84    | 68,798.27      | 87,059.11      | 8,406,267.89     |
| 2231    | Utensilios para el servicio de alimentación.                                               | 8,493,327.00     | 0.00       | 0.00      | 8,493,327.00     | 0.00         | 18,260.84    | 68,798.27      | 87,059.11      | 8,406,267.89     |
| 2300    | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN.                             | 850,170.00       | 0.00       | 0.00      | 850,170.00       | 0.00         | 160.02       | 324.00         | 484.02         | 849,685.98       |
| 2310    | Productos alimenticios, agropecuarios y forestales adquiridos como materia prima.          | 705,398.00       | 0.00       | 0.00      | 705,398.00       | 0.00         | 0.00         | 0.00           | 0.00           | 705,398.00       |
| 2311    | Materias primas y materiales de producción.                                                | 705,398.00       | 0.00       | 0.00      | 705,398.00       | 0.00         | 0.00         | 0.00           | 0.00           | 705,398.00       |
| 2320    | Insumos textiles adquiridos como materia prima.                                            | 18,600.00        | 0.00       | 0.00      | 18,600.00        | 0.00         | 0.00         | 0.00           | 0.00           | 18,600.00        |
| 2321    | Materias primas textiles.                                                                  | 18,600.00        | 0.00       | 0.00      | 18,600.00        | 0.00         | 0.00         | 0.00           | 0.00           | 18,600.00        |
| 2330    | Productos de papel, cartón e impresos adquiridos como materia prima.                       | 63,905.00        | 0.00       | 0.00      | 63,905.00        | 0.00         | 0.00         | 0.00           | 0.00           | 63,905.00        |
| 2331    | Productos de papel, cartón e impresos adquiridos como materia prima.                       | 63,905.00        | 0.00       | 0.00      | 63,905.00        | 0.00         | 0.00         | 0.00           | 0.00           | 63,905.00        |
| 2340    | Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima. | 12,853.00        | 0.00       | 0.00      | 12,853.00        | 0.00         | 0.00         | 0.00           | 0.00           | 12,853.00        |
| 2341    | Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima. | 12,853.00        | 0.00       | 0.00      | 12,853.00        | 0.00         | 0.00         | 0.00           | 0.00           | 12,853.00        |
| 2350    | Productos químicos, farmacéuticos y de laboratorio adquiridos como materia prima.          | 5,522.00         | 0.00       | 0.00      | 5,522.00         | 0.00         | 0.00         | 324.00         | 324.00         | 5,198.00         |
| 2351    | Productos químicos, farmacéuticos y de laboratorio adquiridos como materia prima.          | 5,522.00         | 0.00       | 0.00      | 5,522.00         | 0.00         | 0.00         | 324.00         | 324.00         | 5,198.00         |
| 2370    | Productos de cuero, piel, plástico y hule adquiridos como materia prima.                   | 43,892.00        | 0.00       | 0.00      | 43,892.00        | 0.00         | 0.00         | 0.00           | 0.00           | 43,892.00        |
| 2371    | Productos de cuero, piel, plástico y hule adquiridos como materia prima.                   | 43,892.00        | 0.00       | 0.00      | 43,892.00        | 0.00         | 0.00         | 0.00           | 0.00           | 43,892.00        |
| 2390    | Otros productos adquiridos como materia prima.                                             | 0.00             | 0.00       | 0.00      | 0.00             | 0.00         | 160.02       | 0.00           | 160.02         | -160.02          |
| 2391    | Otros productos adquiridos como materia prima.                                             | 0.00             | 0.00       | 0.00      | 0.00             | 0.00         | 160.02       | 0.00           | 160.02         | -160.02          |
| 2400    | MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN.                                    | 58,151,286.00    | 0.00       | 0.00      | 58,151,286.00    | 10,598.04    | 191,022.32   | 2,197,049.22   | 2,398,669.58   | 55,752,616.42    |
| 2410    | Productos minerales no metálicos.                                                          | 2,039,646.00     | 0.00       | 0.00      | 2,039,646.00     | 0.00         | 0.00         | 0.00           | 0.00           | 2,039,646.00     |

CONTADURIA GENERAL GUBERNAMENTAL  
CIFRAS PRELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

| PARTIDA | C O N C E P T O                                                                             | APROBADO       | AMPLIACION | REDUCCION | MODIFICADO     | COMPROMETIDO | DEVENGADO  | PAGADO        | EJERCIDO      | POR EJERCER    |
|---------|---------------------------------------------------------------------------------------------|----------------|------------|-----------|----------------|--------------|------------|---------------|---------------|----------------|
| 2411    | Productos minerales no met.licos.                                                           | 2,039,646.00   | 0.00       | 0.00      | 2,039,646.00   | 0.00         | 0.00       | 0.00          | 0.00          | 2,039,646.00   |
| 2420    | Cemento y productos de concreto.                                                            | 544,783.00     | 0.00       | 0.00      | 544,783.00     | 0.00         | 0.00       | 0.00          | 0.00          | 544,783.00     |
| 2421    | Cemento y productos de concreto.                                                            | 544,783.00     | 0.00       | 0.00      | 544,783.00     | 0.00         | 0.00       | 0.00          | 0.00          | 544,783.00     |
| 2430    | Cal, yeso y productos de yeso.                                                              | 443,544.00     | 0.00       | 0.00      | 443,544.00     | 0.00         | 0.00       | 0.00          | 0.00          | 443,544.00     |
| 2431    | Cal, yeso y productos de yeso.                                                              | 443,544.00     | 0.00       | 0.00      | 443,544.00     | 0.00         | 0.00       | 0.00          | 0.00          | 443,544.00     |
| 2440    | Madera y productos de madera.                                                               | 1,945,352.00   | 0.00       | 0.00      | 1,945,352.00   | 0.00         | 0.00       | 2,317.49      | 2,317.49      | 1,943,034.51   |
| 2441    | Madera y productos de madera.                                                               | 1,945,352.00   | 0.00       | 0.00      | 1,945,352.00   | 0.00         | 0.00       | 2,317.49      | 2,317.49      | 1,943,034.51   |
| 2450    | Vidrio y productos de vidrio.                                                               | 716,853.00     | 0.00       | 0.00      | 716,853.00     | 0.00         | 2,422.32   | 6,407.29      | 8,829.61      | 708,023.39     |
| 2451    | Vidrio y productos de vidrio.                                                               | 716,853.00     | 0.00       | 0.00      | 716,853.00     | 0.00         | 2,422.32   | 6,407.29      | 8,829.61      | 708,023.39     |
| 2460    | Material el,ctrico y electrónico.                                                           | 21,334,181.00  | 0.00       | 0.00      | 21,334,181.00  | 2,753.60     | 60,877.60  | 1,204,438.02  | 1,268,069.22  | 20,066,111.78  |
| 2461    | Material el,ctrico y electrónico.                                                           | 21,334,181.00  | 0.00       | 0.00      | 21,334,181.00  | 2,753.60     | 60,877.60  | 1,204,438.02  | 1,268,069.22  | 20,066,111.78  |
| 2470    | Artículos met.licos para la construcción.                                                   | 2,963,068.00   | 0.00       | 0.00      | 2,963,068.00   | 147.65       | 0.00       | 85,297.06     | 85,444.71     | 2,877,623.29   |
| 2471    | Artículos met.licos para la construcción.                                                   | 2,963,068.00   | 0.00       | 0.00      | 2,963,068.00   | 147.65       | 0.00       | 85,297.06     | 85,444.71     | 2,877,623.29   |
| 2480    | Materiales complementarios.                                                                 | 10,054,734.00  | 0.00       | 0.00      | 10,054,734.00  | 7,632.80     | 41,269.66  | 139,019.55    | 187,922.01    | 9,866,811.99   |
| 2481    | Materiales complementarios.                                                                 | 3,206,715.00   | 0.00       | 0.00      | 3,206,715.00   | 0.00         | 21,887.64  | 88,823.55     | 110,711.19    | 3,096,003.81   |
| 2482    | Material de señalización.                                                                   | 6,319,140.00   | 0.00       | 0.00      | 6,319,140.00   | 7,632.80     | 16,802.02  | 9,102.34      | 33,537.16     | 6,285,602.84   |
| 2483    | árboles y plantas de ornato.                                                                | 528,879.00     | 0.00       | 0.00      | 528,879.00     | 0.00         | 2,580.00   | 41,093.66     | 43,673.66     | 485,205.34     |
| 2490    | Otros materiales y artículos de construcción y reparación.                                  | 18,109,125.00  | 0.00       | 0.00      | 18,109,125.00  | 63.99        | 86,452.74  | 759,569.81    | 846,086.54    | 17,263,038.46  |
| 2491    | Materiales de construcción.                                                                 | 15,241,104.00  | 0.00       | 0.00      | 15,241,104.00  | 63.99        | 85,888.73  | 669,723.00    | 755,675.72    | 14,485,428.28  |
| 2492    | Estructuras y manufacturas para todo tipo de construcción.                                  | 2,868,021.00   | 0.00       | 0.00      | 2,868,021.00   | 0.00         | 564.01     | 89,846.81     | 90,410.82     | 2,777,610.18   |
| 2500    | PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO.                                         | 26,312,001.00  | 0.00       | 0.00      | 26,312,001.00  | 20,562.20    | 2,443.41   | 445,363.59    | 468,369.20    | 25,843,631.80  |
| 2510    | Productos químicos b.sicos.                                                                 | 6,547,901.00   | 0.00       | 0.00      | 6,547,901.00   | 0.00         | 0.00       | 39,534.65     | 39,534.65     | 6,508,366.35   |
| 2511    | Sustancias químicas.                                                                        | 6,547,901.00   | 0.00       | 0.00      | 6,547,901.00   | 0.00         | 0.00       | 39,534.65     | 39,534.65     | 6,508,366.35   |
| 2520    | Fertilizantes, pesticidas y otros agroquímicos.                                             | 101,086.00     | 0.00       | 0.00      | 101,086.00     | 0.00         | 0.00       | 1,277.92      | 1,277.92      | 99,808.08      |
| 2521    | Plaguicidas, abonos y fertilizantes.                                                        | 101,086.00     | 0.00       | 0.00      | 101,086.00     | 0.00         | 0.00       | 1,277.92      | 1,277.92      | 99,808.08      |
| 2530    | Medicinas y productos farmacéuticos.                                                        | 13,334,762.00  | 0.00       | 0.00      | 13,334,762.00  | 0.00         | 2,443.41   | 297,074.48    | 299,517.89    | 13,035,244.11  |
| 2531    | Medicinas y productos farmacéuticos.                                                        | 13,334,762.00  | 0.00       | 0.00      | 13,334,762.00  | 0.00         | 2,443.41   | 297,074.48    | 299,517.89    | 13,035,244.11  |
| 2540    | Materiales, accesorios y suministros m.dicos.                                               | 4,913,392.00   | 0.00       | 0.00      | 4,913,392.00   | 20,562.20    | 0.00       | 107,476.54    | 128,038.74    | 4,785,353.26   |
| 2541    | Materiales, accesorios y suministros m.dicos.                                               | 4,913,392.00   | 0.00       | 0.00      | 4,913,392.00   | 20,562.20    | 0.00       | 107,476.54    | 128,038.74    | 4,785,353.26   |
| 2550    | Materiales, accesorios y suministros de laboratorio.                                        | 1,239,225.00   | 0.00       | 0.00      | 1,239,225.00   | 0.00         | 0.00       | 0.00          | 0.00          | 1,239,225.00   |
| 2551    | Materiales, accesorios y suministros de laboratorio.                                        | 1,239,225.00   | 0.00       | 0.00      | 1,239,225.00   | 0.00         | 0.00       | 0.00          | 0.00          | 1,239,225.00   |
| 2560    | Fibras sint.ticas, hules, pl.sticos y derivados.                                            | 146,129.00     | 0.00       | 0.00      | 146,129.00     | 0.00         | 0.00       | 0.00          | 0.00          | 146,129.00     |
| 2561    | Fibras sint.ticas, hules, pl.sticos y derivados.                                            | 146,129.00     | 0.00       | 0.00      | 146,129.00     | 0.00         | 0.00       | 0.00          | 0.00          | 146,129.00     |
| 2590    | Otros productos químicos.                                                                   | 29,506.00      | 0.00       | 0.00      | 29,506.00      | 0.00         | 0.00       | 0.00          | 0.00          | 29,506.00      |
| 2591    | Otros productos químicos.                                                                   | 29,506.00      | 0.00       | 0.00      | 29,506.00      | 0.00         | 0.00       | 0.00          | 0.00          | 29,506.00      |
| 2600    | COMBUSTIBLES, LUBRICANTES Y ADITIVOS.                                                       | 294,790,062.00 | 0.00       | 0.00      | 294,790,062.00 | 288,045.71   | 577,929.30 | 59,433,316.25 | 60,299,291.26 | 234,490,770.74 |
| 2610    | Combustibles, lubricantes y aditivos.                                                       | 294,790,062.00 | 0.00       | 0.00      | 294,790,062.00 | 288,045.71   | 577,929.30 | 59,433,316.25 | 60,299,291.26 | 234,490,770.74 |
| 2611    | Combustibles, lubricantes y aditivos.                                                       | 294,790,062.00 | 0.00       | 0.00      | 294,790,062.00 | 288,045.71   | 577,929.30 | 59,433,316.25 | 60,299,291.26 | 234,490,770.74 |
| 2700    | VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS.                           | 142,578,790.00 | 0.00       | 0.00      | 142,578,790.00 | 287,200.72   | 16,116.62  | 145,732.26    | 449,049.60    | 142,129,740.40 |
| 2710    | Vestuario y uniformes.                                                                      | 35,033,141.00  | 0.00       | 0.00      | 35,033,141.00  | 287,200.72   | 0.00       | 111,239.36    | 398,440.08    | 34,634,700.92  |
| 2711    | Vestuario y uniformes.                                                                      | 35,033,141.00  | 0.00       | 0.00      | 35,033,141.00  | 287,200.72   | 0.00       | 111,239.36    | 398,440.08    | 34,634,700.92  |
| 2720    | Prendas de seguridad y protección personal.                                                 | 4,293,216.00   | 0.00       | 0.00      | 4,293,216.00   | 0.00         | 13,400.32  | 9,326.39      | 22,726.71     | 4,270,489.29   |
| 2721    | Prendas de seguridad y protección personal.                                                 | 4,293,216.00   | 0.00       | 0.00      | 4,293,216.00   | 0.00         | 13,400.32  | 9,326.39      | 22,726.71     | 4,270,489.29   |
| 2730    | Artículos deportivos.                                                                       | 96,865,487.00  | 0.00       | 0.00      | 96,865,487.00  | 0.00         | 1,996.36   | 23,966.59     | 25,962.95     | 96,839,524.05  |
| 2731    | Artículos deportivos.                                                                       | 96,865,487.00  | 0.00       | 0.00      | 96,865,487.00  | 0.00         | 1,996.36   | 23,966.59     | 25,962.95     | 96,839,524.05  |
| 2740    | Productos textiles.                                                                         | 129,628.00     | 0.00       | 0.00      | 129,628.00     | 0.00         | 719.94     | 1,199.92      | 1,919.86      | 127,708.14     |
| 2741    | Productos textiles.                                                                         | 129,628.00     | 0.00       | 0.00      | 129,628.00     | 0.00         | 719.94     | 1,199.92      | 1,919.86      | 127,708.14     |
| 2750    | Blancos y otros productos textiles, excepto prendas de vestir.                              | 6,257,318.00   | 0.00       | 0.00      | 6,257,318.00   | 0.00         | 0.00       | 0.00          | 0.00          | 6,257,318.00   |
| 2751    | Blancos y otros productos textiles.                                                         | 6,257,318.00   | 0.00       | 0.00      | 6,257,318.00   | 0.00         | 0.00       | 0.00          | 0.00          | 6,257,318.00   |
| 2800    | MATERIALES Y SUMINISTROS PARA SEGURIDAD.                                                    | 3,048,807.00   | 0.00       | 0.00      | 3,048,807.00   | 0.00         | 0.00       | 1,169.98      | 1,169.98      | 3,047,637.02   |
| 2820    | Materiales de seguridad pública.                                                            | 1,421,081.00   | 0.00       | 0.00      | 1,421,081.00   | 0.00         | 0.00       | 0.00          | 0.00          | 1,421,081.00   |
| 2821    | Material de seguridad pública.                                                              | 1,421,081.00   | 0.00       | 0.00      | 1,421,081.00   | 0.00         | 0.00       | 0.00          | 0.00          | 1,421,081.00   |
| 2830    | Prendas de protección para la seguridad pública y nacional.                                 | 1,627,726.00   | 0.00       | 0.00      | 1,627,726.00   | 0.00         | 0.00       | 1,169.98      | 1,169.98      | 1,626,556.02   |
| 2831    | Prendas de protección.                                                                      | 1,627,726.00   | 0.00       | 0.00      | 1,627,726.00   | 0.00         | 0.00       | 1,169.98      | 1,169.98      | 1,626,556.02   |
| 2900    | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES.                                             | 43,904,057.00  | 0.00       | 0.00      | 43,904,057.00  | 769,681.51   | 95,051.44  | 1,542,736.50  | 2,407,469.45  | 41,496,587.55  |
| 2910    | Herramientas menores.                                                                       | 3,409,341.00   | 0.00       | 0.00      | 3,409,341.00   | 443.95       | 3,978.96   | 167,163.89    | 171,586.80    | 3,237,754.20   |
| 2911    | Refacciones, accesorios y herramientas.                                                     | 3,409,341.00   | 0.00       | 0.00      | 3,409,341.00   | 443.95       | 3,978.96   | 167,163.89    | 171,586.80    | 3,237,754.20   |
| 2920    | Refacciones y accesorios menores de edificios.                                              | 2,184,396.00   | 0.00       | 0.00      | 2,184,396.00   | 1,644.88     | 999.58     | 110,141.58    | 112,786.04    | 2,071,609.96   |
| 2921    | Refacciones y accesorios menores de edificios.                                              | 2,184,396.00   | 0.00       | 0.00      | 2,184,396.00   | 1,644.88     | 999.58     | 110,141.58    | 112,786.04    | 2,071,609.96   |
| 2930    | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y i. | 621,154.00     | 0.00       | 0.00      | 621,154.00     | 0.00         | 799.00     | 1,502.20      | 2,301.20      | 618,852.80     |
| 2931    | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y i. | 621,154.00     | 0.00       | 0.00      | 621,154.00     | 0.00         | 799.00     | 1,502.20      | 2,301.20      | 618,852.80     |
| 2940    | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información.      | 10,959,722.00  | 0.00       | 0.00      | 10,959,722.00  | 0.00         | 42,385.36  | 543,643.91    | 586,029.27    | 10,373,692.73  |
| 2941    | Refacciones y accesorios para equipo de cómputo.                                            | 10,959,722.00  | 0.00       | 0.00      | 10,959,722.00  | 0.00         | 42,385.36  | 543,643.91    | 586,029.27    | 10,373,692.73  |
| 2960    | Refacciones y accesorios menores para equipo de transporte.                                 | 14,844,696.00  | 0.00       | 0.00      | 14,844,696.00  | 581,295.08   | 20,887.14  | 328,856.93    | 931,039.15    | 13,913,656.85  |

CONTADURIA GENERAL GUBERNAMENTAL  
CIFRAS PRELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

| PARTIDA | C O N C E P T O                                                                               | APROBADO         | AMPLIACION | REDUCCION | MODIFICADO       | COMPROMETIDO  | DEVENGADO     | PAGADO           | EJERCIDO         | POR EJERCER      |
|---------|-----------------------------------------------------------------------------------------------|------------------|------------|-----------|------------------|---------------|---------------|------------------|------------------|------------------|
| 2961    | Refacciones y accesorios menores para equipo de transporte.                                   | 14,844,696.00    | 0.00       | 0.00      | 14,844,696.00    | 581,295.08    | 20,887.14     | 328,856.93       | 931,039.15       | 13,913,656.85    |
| 2970    | Refacciones y accesorios menores de equipo de defensa y seguridad.                            | 7,284,210.00     | 0.00       | 0.00      | 7,284,210.00     | 180,052.00    | 0.00          | 39,543.09        | 219,595.09       | 7,064,614.91     |
| 2971    | Artículos para la extinción de incendios.                                                     | 5,251,322.00     | 0.00       | 0.00      | 5,251,322.00     | 180,052.00    | 0.00          | 39,543.09        | 219,595.09       | 5,031,726.91     |
| 2972    | Refacciones y accesorios menores para equipo de defensa                                       | 2,032,888.00     | 0.00       | 0.00      | 2,032,888.00     | 0.00          | 0.00          | 0.00             | 0.00             | 2,032,888.00     |
| 2980    | Refacciones y accesorios menores de maquinaria y otros equipos.                               | 403,797.00       | 0.00       | 0.00      | 403,797.00       | 0.00          | 0.00          | 8,963.23         | 8,963.23         | 394,833.77       |
| 2981    | Refacciones y accesorios menores de maquinaria y otros equipos.                               | 403,797.00       | 0.00       | 0.00      | 403,797.00       | 0.00          | 0.00          | 8,963.23         | 8,963.23         | 394,833.77       |
| 2990    | Refacciones y accesorios menores otros bienes muebles.                                        | 4,196,741.00     | 0.00       | 0.00      | 4,196,741.00     | 6,245.60      | 26,001.40     | 342,921.67       | 375,168.67       | 3,821,572.33     |
| 2992    | Otros enseres.                                                                                | 4,196,741.00     | 0.00       | 0.00      | 4,196,741.00     | 6,245.60      | 26,001.40     | 342,921.67       | 375,168.67       | 3,821,572.33     |
| 3000    | SERVICIOS GENERALES.                                                                          | 5,222,314,984.00 | 0.00       | 0.00      | 5,222,314,984.00 | 84,052,344.50 | 69,967,686.55 | 2,552,115,618.53 | 2,706,135,649.58 | 2,516,179,334.42 |
| 3100    | SERVICIOS BÁSICOS.                                                                            | 831,029,875.00   | 0.00       | 0.00      | 831,029,875.00   | 3,497,560.76  | 2,787,592.21  | 24,681,754.58    | 30,966,907.55    | 800,062,967.45   |
| 3110    | Energía eléctrica.                                                                            | 215,445,492.00   | 0.00       | 0.00      | 215,445,492.00   | 384,267.25    | 911,996.83    | 9,844,253.72     | 11,140,517.80    | 204,304,974.20   |
| 3111    | Servicio de energía eléctrica.                                                                | 215,445,492.00   | 0.00       | 0.00      | 215,445,492.00   | 384,267.25    | 911,996.83    | 9,844,253.72     | 11,140,517.80    | 204,304,974.20   |
| 3120    | Gas.                                                                                          | 33,583,355.00    | 0.00       | 0.00      | 33,583,355.00    | 2,005.12      | 2,000.30      | 226,966.73       | 230,972.15       | 33,352,382.85    |
| 3121    | Gas.                                                                                          | 33,583,355.00    | 0.00       | 0.00      | 33,583,355.00    | 2,005.12      | 2,000.30      | 226,966.73       | 230,972.15       | 33,352,382.85    |
| 3130    | Agua.                                                                                         | 62,510,143.00    | 0.00       | 0.00      | 62,510,143.00    | 20,864.92     | 753.72        | 643,205.01       | 664,823.65       | 61,845,319.35    |
| 3131    | Servicio de agua.                                                                             | 57,430,552.00    | 0.00       | 0.00      | 57,430,552.00    | 20,864.92     | 753.72        | 643,205.01       | 664,823.65       | 56,765,728.35    |
| 3132    | Servicio de cloración de agua.                                                                | 5,079,591.00     | 0.00       | 0.00      | 5,079,591.00     | 0.00          | 0.00          | 0.00             | 0.00             | 5,079,591.00     |
| 3140    | Telefonía tradicional.                                                                        | 90,642,387.00    | 0.00       | 0.00      | 90,642,387.00    | 579,334.84    | 756,166.53    | 5,095,637.23     | 6,431,138.60     | 84,211,248.40    |
| 3141    | Servicio de telefonía convencional.                                                           | 90,642,387.00    | 0.00       | 0.00      | 90,642,387.00    | 579,334.84    | 756,166.53    | 5,095,637.23     | 6,431,138.60     | 84,211,248.40    |
| 3150    | Telefonía celular.                                                                            | 4,573,663.00     | 0.00       | 0.00      | 4,573,663.00     | 2,398.00      | 0.00          | 20,834.89        | 23,232.89        | 4,550,430.11     |
| 3151    | Servicio de telefonía celular.                                                                | 4,573,663.00     | 0.00       | 0.00      | 4,573,663.00     | 2,398.00      | 0.00          | 20,834.89        | 23,232.89        | 4,550,430.11     |
| 3160    | Servicios de telecomunicaciones y satélites.                                                  | 24,752,300.00    | 0.00       | 0.00      | 24,752,300.00    | 46,702.75     | 47,778.79     | 851,485.01       | 945,966.55       | 23,806,333.45    |
| 3161    | Servicios de radiolocalización y telecomunicación.                                            | 11,861,266.00    | 0.00       | 0.00      | 11,861,266.00    | 46,702.75     | 47,778.79     | 520,254.02       | 614,735.56       | 11,246,530.44    |
| 3162    | Servicios de conducción de señales analógicas y digitales.                                    | 12,891,034.00    | 0.00       | 0.00      | 12,891,034.00    | 0.00          | 0.00          | 331,230.99       | 331,230.99       | 12,559,803.01    |
| 3170    | Servicios de acceso de Internet, redes y procesamiento de información.                        | 371,904,035.00   | 0.00       | 0.00      | 371,904,035.00   | 663,964.74    | 731,301.60    | 5,185,978.24     | 6,581,244.58     | 365,322,790.42   |
| 3171    | Servicios de acceso a Internet.                                                               | 371,904,035.00   | 0.00       | 0.00      | 371,904,035.00   | 663,964.74    | 731,301.60    | 5,185,978.24     | 6,581,244.58     | 365,322,790.42   |
| 3180    | Servicios postales y telegráficos.                                                            | 26,517,436.00    | 0.00       | 0.00      | 26,517,436.00    | 1,798,023.14  | 307,245.44    | 2,759,932.03     | 4,865,200.61     | 21,652,235.39    |
| 3181    | Servicio postal y telegráfico.                                                                | 26,517,436.00    | 0.00       | 0.00      | 26,517,436.00    | 1,798,023.14  | 307,245.44    | 2,759,932.03     | 4,865,200.61     | 21,652,235.39    |
| 3190    | Servicios integrales y otros servicios.                                                       | 1,101,064.00     | 0.00       | 0.00      | 1,101,064.00     | 0.00          | 30,349.00     | 53,461.72        | 83,810.72        | 1,017,253.28     |
| 3191    | Servicios de telecomunicación especializados.                                                 | 514,824.00       | 0.00       | 0.00      | 514,824.00       | 0.00          | 0.00          | 0.00             | 0.00             | 514,824.00       |
| 3192    | Servicios de información, mediante telecomunicaciones especializadas                          | 586,240.00       | 0.00       | 0.00      | 586,240.00       | 0.00          | 30,349.00     | 53,461.72        | 83,810.72        | 502,429.28       |
| 3200    | SERVICIOS DE ARRENDAMIENTO.                                                                   | 362,473,006.00   | 0.00       | 0.00      | 362,473,006.00   | 578,412.20    | 9,842,300.02  | 59,539,844.49    | 69,960,556.71    | 292,512,449.29   |
| 3210    | Arrendamiento de terrenos.                                                                    | 2,180,611.00     | 0.00       | 0.00      | 2,180,611.00     | 0.00          | 0.00          | 36,906.08        | 36,906.08        | 2,143,704.92     |
| 3211    | Arrendamiento de terrenos.                                                                    | 2,180,611.00     | 0.00       | 0.00      | 2,180,611.00     | 0.00          | 0.00          | 36,906.08        | 36,906.08        | 2,143,704.92     |
| 3220    | Arrendamiento de edificios.                                                                   | 230,715,987.00   | 0.00       | 0.00      | 230,715,987.00   | 0.00          | 0.00          | 56,760,955.91    | 56,760,955.91    | 173,955,031.09   |
| 3221    | Arrendamiento de edificios y locales.                                                         | 230,715,987.00   | 0.00       | 0.00      | 230,715,987.00   | 0.00          | 0.00          | 56,760,955.91    | 56,760,955.91    | 173,955,031.09   |
| 3230    | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo.             | 59,002,400.00    | 0.00       | 0.00      | 59,002,400.00    | 0.00          | 9,525,343.82  | 0.00             | 9,525,343.82     | 49,477,056.18    |
| 3231    | Arrendamiento de equipo y bienes informáticos.                                                | 59,002,400.00    | 0.00       | 0.00      | 59,002,400.00    | 0.00          | 9,525,343.82  | 0.00             | 9,525,343.82     | 49,477,056.18    |
| 3250    | Arrendamiento de equipo de transporte.                                                        | 42,976,928.00    | 0.00       | 0.00      | 42,976,928.00    | 0.00          | 0.00          | 642,571.78       | 642,571.78       | 42,334,356.22    |
| 3251    | Arrendamiento de vehículos.                                                                   | 42,976,928.00    | 0.00       | 0.00      | 42,976,928.00    | 0.00          | 0.00          | 642,571.78       | 642,571.78       | 42,334,356.22    |
| 3260    | Arrendamiento de maquinaria, otros equipos y herramientas.                                    | 1,444,236.00     | 0.00       | 0.00      | 1,444,236.00     | 0.00          | 0.00          | 0.00             | 0.00             | 1,444,236.00     |
| 3261    | Arrendamiento de maquinaria y equipo.                                                         | 1,444,236.00     | 0.00       | 0.00      | 1,444,236.00     | 0.00          | 0.00          | 0.00             | 0.00             | 1,444,236.00     |
| 3270    | Arrendamiento de activos intangibles.                                                         | 23,722,779.00    | 0.00       | 0.00      | 23,722,779.00    | 0.00          | 27,750.10     | 2,099,410.72     | 2,127,160.82     | 21,595,618.18    |
| 3271    | Arrendamiento de activos intangibles.                                                         | 23,722,779.00    | 0.00       | 0.00      | 23,722,779.00    | 0.00          | 27,750.10     | 2,099,410.72     | 2,127,160.82     | 21,595,618.18    |
| 3280    | Arrendamiento financiero.                                                                     | 2,383,064.00     | 0.00       | 0.00      | 2,383,064.00     | 578,412.20    | 289,206.10    | 0.00             | 867,618.30       | 1,515,445.70     |
| 3281    | Arrendamiento financiero.                                                                     | 2,383,064.00     | 0.00       | 0.00      | 2,383,064.00     | 578,412.20    | 289,206.10    | 0.00             | 867,618.30       | 1,515,445.70     |
| 3290    | Otros arrendamientos.                                                                         | 47,001.00        | 0.00       | 0.00      | 47,001.00        | 0.00          | 0.00          | 0.00             | 0.00             | 47,001.00        |
| 3291    | Arrendamiento de equipo para el suministro de sustancias y productos químicos.                | 47,001.00        | 0.00       | 0.00      | 47,001.00        | 0.00          | 0.00          | 0.00             | 0.00             | 47,001.00        |
| 3300    | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS.                             | 1,367,737,539.00 | 0.00       | 0.00      | 1,367,737,539.00 | 44,361,483.24 | 31,473,340.02 | 90,365,241.45    | 166,200,064.71   | 1,201,537,474.29 |
| 3310    | Servicios legales, de contabilidad, auditoría y relacionados.                                 | 67,416,572.00    | 0.00       | 0.00      | 67,416,572.00    | 102,080.00    | 0.00          | 89,795.89        | 191,875.89       | 67,224,696.11    |
| 3311    | Asesorías asociadas a convenios o acuerdos.                                                   | 67,416,572.00    | 0.00       | 0.00      | 67,416,572.00    | 102,080.00    | 0.00          | 89,795.89        | 191,875.89       | 67,224,696.11    |
| 3320    | Servicios de diseño, arquitectura, ingeniería y actividades relacionadas.                     | 58,350.00        | 0.00       | 0.00      | 58,350.00        | 0.00          | 0.00          | 129,194.27       | 129,194.27       | -70,844.27       |
| 3321    | Servicios estadísticos y geográficos.                                                         | 58,350.00        | 0.00       | 0.00      | 58,350.00        | 0.00          | 0.00          | 129,194.27       | 129,194.27       | -70,844.27       |
| 3330    | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información | 79,551,042.00    | 0.00       | 0.00      | 79,551,042.00    | 0.00          | 1,789,237.73  | 16,526,000.00    | 18,315,237.73    | 61,235,804.27    |
| 3331    | Servicios informáticos.                                                                       | 79,551,042.00    | 0.00       | 0.00      | 79,551,042.00    | 0.00          | 1,789,237.73  | 16,526,000.00    | 18,315,237.73    | 61,235,804.27    |
| 3340    | Servicios de capacitación.                                                                    | 23,034,010.00    | 0.00       | 0.00      | 23,034,010.00    | 0.00          | 0.00          | 173,373.19       | 173,373.19       | 22,860,636.81    |
| 3341    | Capacitación.                                                                                 | 23,034,010.00    | 0.00       | 0.00      | 23,034,010.00    | 0.00          | 0.00          | 173,373.19       | 173,373.19       | 22,860,636.81    |
| 3350    | Servicios de investigación científica y desarrollo.                                           | 23,396.00        | 0.00       | 0.00      | 23,396.00        | 0.00          | 0.00          | 0.00             | 0.00             | 23,396.00        |
| 3351    | Servicios de investigación científica y desarrollo.                                           | 23,396.00        | 0.00       | 0.00      | 23,396.00        | 0.00          | 0.00          | 0.00             | 0.00             | 23,396.00        |
| 3360    | Servicios de apoyo administrativo, traducción, fotocopiado e impresión.                       | 752,980,330.00   | 0.00       | 0.00      | 752,980,330.00   | 43,762,804.62 | 26,626,251.41 | 59,013,398.44    | 129,402,454.47   | 623,577,875.53   |
| 3361    | Servicios de apoyo administrativo y fotocopiado.                                              | 31,657,876.00    | 0.00       | 0.00      | 31,657,876.00    | 615,911.08    | 596,580.69    | 2,389,101.10     | 3,601,592.87     | 28,056,283.13    |
| 3362    | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación  | 666,566,482.00   | 0.00       | 0.00      | 666,566,482.00   | 43,114,877.54 | 26,012,201.12 | 56,211,128.68    | 125,338,207.34   | 541,228,274.66   |
| 3363    | Servicios de impresión de documentos oficiales.                                               | 54,755,972.00    | 0.00       | 0.00      | 54,755,972.00    | 32,016.00     | 17,469.60     | 413,168.66       | 462,654.26       | 54,293,317.74    |
| 3370    | Servicios de protección y seguridad.                                                          | 1,117,124.00     | 0.00       | 0.00      | 1,117,124.00     | 0.00          | 0.00          | 0.00             | 0.00             | 1,117,124.00     |

CONTADURIA GENERAL GUBERNAMENTAL

CIFRAS PRELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

| PARTIDA | C O N C E P T O                                                                            | APROBADO       | AMPLIACIÓN | REDUCCIÓN | MODIFICADO     | COMPROMETIDO  | DEVENGADO     | PAGADO         | EJERCIDO       | POR EJERCER     |
|---------|--------------------------------------------------------------------------------------------|----------------|------------|-----------|----------------|---------------|---------------|----------------|----------------|-----------------|
| 3371    | Servicios de protección y seguridad.                                                       | 1,117,124.00   | 0.00       | 0.00      | 1,117,124.00   | 0.00          | 0.00          | 0.00           | 0.00           | 1,117,124.00    |
| 3380    | Servicios de vigilancia.                                                                   | 175,092,024.00 | 0.00       | 0.00      | 175,092,024.00 | 496,598.62    | 3,057,850.88  | 13,780,188.18  | 17,334,637.68  | 157,757,386.32  |
| 3381    | Servicios de vigilancia.                                                                   | 175,092,024.00 | 0.00       | 0.00      | 175,092,024.00 | 496,598.62    | 3,057,850.88  | 13,780,188.18  | 17,334,637.68  | 157,757,386.32  |
| 3390    | Servicios profesionales, científicos y técnicos integrales.                                | 268,464,691.00 | 0.00       | 0.00      | 268,464,691.00 | 0.00          | 0.00          | 653,291.48     | 653,291.48     | 267,811,399.52  |
| 3391    | Servicios profesionales.                                                                   | 268,464,691.00 | 0.00       | 0.00      | 268,464,691.00 | 0.00          | 0.00          | 653,291.48     | 653,291.48     | 267,811,399.52  |
| 3400    | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES.                                            | 850,758,314.00 | 0.00       | 0.00      | 850,758,314.00 | 13,665,269.74 | 21,309,582.09 | 27,429,468.54  | 62,404,320.37  | 788,353,993.63  |
| 3410    | Servicios financieros y bancarios.                                                         | 693,737,785.00 | 0.00       | 0.00      | 693,737,785.00 | 13,499,502.60 | 4,449,320.44  | 26,349,969.16  | 44,298,792.20  | 649,438,992.80  |
| 3411    | Servicios bancarios y financieros.                                                         | 693,737,785.00 | 0.00       | 0.00      | 693,737,785.00 | 13,499,502.60 | 4,449,320.44  | 26,349,969.16  | 44,298,792.20  | 649,438,992.80  |
| 3430    | Servicios de recaudación, traslado y custodia de valores.                                  | 42,436.00      | 0.00       | 0.00      | 42,436.00      | 0.00          | 0.00          | 0.00           | 0.00           | 42,436.00       |
| 3431    | Gastos inherentes a la recaudación.                                                        | 42,436.00      | 0.00       | 0.00      | 42,436.00      | 0.00          | 0.00          | 0.00           | 0.00           | 42,436.00       |
| 3440    | Seguros de responsabilidad patrimonial y fianzas.                                          | 810,937.00     | 0.00       | 0.00      | 810,937.00     | 0.00          | 0.00          | 0.00           | 0.00           | 810,937.00      |
| 3441    | Seguros de responsabilidad patrimonial y fianzas.                                          | 810,937.00     | 0.00       | 0.00      | 810,937.00     | 0.00          | 0.00          | 0.00           | 0.00           | 810,937.00      |
| 3450    | Seguro de bienes patrimoniales.                                                            | 138,479,871.00 | 0.00       | 0.00      | 138,479,871.00 | 164,143.14    | 16,745,393.25 | 209,958.02     | 17,119,494.41  | 121,360,376.59  |
| 3451    | Seguros y fianzas.                                                                         | 138,479,871.00 | 0.00       | 0.00      | 138,479,871.00 | 164,143.14    | 16,745,393.25 | 209,958.02     | 17,119,494.41  | 121,360,376.59  |
| 3460    | Almacenaje, envase y embalaje.                                                             | 102,421.00     | 0.00       | 0.00      | 102,421.00     | 0.00          | 0.00          | 0.00           | 0.00           | 102,421.00      |
| 3461    | Almacenaje, embalaje y envase.                                                             | 102,421.00     | 0.00       | 0.00      | 102,421.00     | 0.00          | 0.00          | 0.00           | 0.00           | 102,421.00      |
| 3470    | Fletes y maniobras.                                                                        | 17,584,864.00  | 0.00       | 0.00      | 17,584,864.00  | 1,624.00      | 114,868.40    | 869,541.36     | 986,033.76     | 16,598,830.24   |
| 3471    | Fletes y maniobras.                                                                        | 17,584,864.00  | 0.00       | 0.00      | 17,584,864.00  | 1,624.00      | 114,868.40    | 869,541.36     | 986,033.76     | 16,598,830.24   |
| 3500    | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN.                        | 502,262,894.00 | 0.00       | 0.00      | 502,262,894.00 | 2,979,865.32  | 2,413,172.79  | 168,886,601.39 | 174,279,639.50 | 327,983,254.50  |
| 3510    | Conservación y mantenimiento menor de inmuebles.                                           | 18,894,644.00  | 0.00       | 0.00      | 18,894,644.00  | 1,449,351.10  | 120,051.96    | 132,687,045.34 | 134,256,448.40 | -115,361,804.40 |
| 3511    | Reparación y mantenimiento de inmuebles.                                                   | 16,260,566.00  | 0.00       | 0.00      | 16,260,566.00  | 1,436,464.12  | 100,051.96    | 132,622,505.27 | 134,159,021.35 | -117,898,455.35 |
| 3512    | Adaptación de locales, almacenes, bodegas y edificios.                                     | 2,634,078.00   | 0.00       | 0.00      | 2,634,078.00   | 17,886.98     | 20,000.00     | 64,540.07      | 97,427.05      | 2,536,650.95    |
| 3520    | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educaci  | 8,776,387.00   | 0.00       | 0.00      | 8,776,387.00   | 0.00          | 8,909.08      | 348,179.44     | 357,088.52     | 8,419,298.48    |
| 3521    | Reparación, mantenimiento e instalación de mobiliario y equipo de oficina.                 | 8,776,387.00   | 0.00       | 0.00      | 8,776,387.00   | 0.00          | 8,909.08      | 348,179.44     | 357,088.52     | 8,419,298.48    |
| 3530    | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la informa   | 80,132,914.00  | 0.00       | 0.00      | 80,132,914.00  | 37,945.92     | 194,126.50    | 3,685,801.93   | 3,917,874.35   | 76,215,039.65   |
| 3531    | Reparación, instalación y mantenimiento de bienes informáticos, microfilmación y tecnologi | 39,906,079.00  | 0.00       | 0.00      | 39,906,079.00  | 37,945.92     | 194,126.50    | 3,555,940.27   | 3,788,012.69   | 36,118,066.31   |
| 3532    | Reparación y mantenimiento para equipo y redes de tele y radio transmisión.                | 40,226,835.00  | 0.00       | 0.00      | 40,226,835.00  | 0.00          | 0.00          | 129,861.66     | 129,861.66     | 40,096,973.34   |
| 3540    | Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio.  | 984,778.00     | 0.00       | 0.00      | 984,778.00     | 0.00          | 18,038.00     | 0.00           | 18,038.00      | 966,740.00      |
| 3541    | Reparación, instalación y mantenimiento de equipo médico y de laboratorio.                 | 984,778.00     | 0.00       | 0.00      | 984,778.00     | 0.00          | 18,038.00     | 0.00           | 18,038.00      | 966,740.00      |
| 3550    | Reparación y mantenimiento de equipo de transporte.                                        | 264,814,804.00 | 0.00       | 0.00      | 264,814,804.00 | 259,191.69    | 705,727.78    | 25,665,093.98  | 26,630,013.45  | 238,184,790.55  |
| 3551    | Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres.                    | 264,814,804.00 | 0.00       | 0.00      | 264,814,804.00 | 259,191.69    | 705,727.78    | 25,665,093.98  | 26,630,013.45  | 238,184,790.55  |
| 3570    | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta.        | 25,313,817.00  | 0.00       | 0.00      | 25,313,817.00  | 238,050.00    | 39,520.62     | 369,369.00     | 646,939.62     | 24,666,877.38   |
| 3571    | Reparación, instalación y mantenimiento de maquinaria, equipo industrial y diverso.        | 25,313,817.00  | 0.00       | 0.00      | 25,313,817.00  | 238,050.00    | 39,520.62     | 369,369.00     | 646,939.62     | 24,666,877.38   |
| 3580    | Servicios de limpieza y manejo de desechos.                                                | 96,388,900.00  | 0.00       | 0.00      | 96,388,900.00  | 781,658.91    | 1,301,383.85  | 6,022,893.72   | 8,105,936.48   | 88,282,963.52   |
| 3581    | Servicios de lavandería, limpieza e higiene.                                               | 96,388,900.00  | 0.00       | 0.00      | 96,388,900.00  | 781,658.91    | 1,301,383.85  | 6,022,893.72   | 8,105,936.48   | 88,282,963.52   |
| 3590    | Servicios de jardinería y fumigación.                                                      | 6,956,650.00   | 0.00       | 0.00      | 6,956,650.00   | 213,667.70    | 25,415.00     | 108,217.98     | 347,300.68     | 6,609,349.32    |
| 3591    | Servicios de fumigación.                                                                   | 6,956,650.00   | 0.00       | 0.00      | 6,956,650.00   | 213,667.70    | 25,415.00     | 108,217.98     | 347,300.68     | 6,609,349.32    |
| 3600    | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD.                                             | 175,990,408.00 | 0.00       | 0.00      | 175,990,408.00 | 390,280.01    | 74,589.50     | 4,863,359.93   | 5,328,229.44   | 170,662,178.56  |
| 3610    | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gu | 172,773,074.00 | 0.00       | 0.00      | 172,773,074.00 | 390,280.01    | 36,274.12     | 4,809,663.19   | 5,236,217.32   | 167,536,856.68  |
| 3611    | Gastos de publicidad y propaganda.                                                         | 158,611,635.00 | 0.00       | 0.00      | 158,611,635.00 | 390,280.01    | 0.00          | 4,242,829.57   | 4,633,109.58   | 153,978,525.42  |
| 3612    | Publicaciones oficiales y de información en general para difusión.                         | 14,161,439.00  | 0.00       | 0.00      | 14,161,439.00  | 0.00          | 36,274.12     | 566,833.62     | 603,107.74     | 13,558,331.26   |
| 3620    | Difusión por radio, televisión y otros medios de mensajes comerciales para promover la ver | 2,248,150.00   | 0.00       | 0.00      | 2,248,150.00   | 0.00          | 26,610.40     | 0.00           | 26,610.40      | 2,221,539.60    |
| 3621    | Gastos de publicidad en materia comercial.                                                 | 2,248,150.00   | 0.00       | 0.00      | 2,248,150.00   | 0.00          | 26,610.40     | 0.00           | 26,610.40      | 2,221,539.60    |
| 3640    | Servicios de revelado de fotografías.                                                      | 699,377.00     | 0.00       | 0.00      | 699,377.00     | 0.00          | 11,704.98     | 49,752.74      | 61,457.72      | 637,919.28      |
| 3641    | Servicios de fotografía.                                                                   | 699,377.00     | 0.00       | 0.00      | 699,377.00     | 0.00          | 11,704.98     | 49,752.74      | 61,457.72      | 637,919.28      |
| 3650    | Servicios de la industria fílmica, del sonido y del video.                                 | 52,353.00      | 0.00       | 0.00      | 52,353.00      | 0.00          | 0.00          | 0.00           | 0.00           | 52,353.00       |
| 3651    | Servicios de cine y grabación.                                                             | 52,353.00      | 0.00       | 0.00      | 52,353.00      | 0.00          | 0.00          | 0.00           | 0.00           | 52,353.00       |
| 3660    | Servicios de creación y difusión de contenido exclusivamente a través de Internet.         | 18,725.00      | 0.00       | 0.00      | 18,725.00      | 0.00          | 0.00          | 3,944.00       | 3,944.00       | 14,781.00       |
| 3661    | Servicios de creación y difusión de contenido a través de Internet.                        | 18,725.00      | 0.00       | 0.00      | 18,725.00      | 0.00          | 0.00          | 3,944.00       | 3,944.00       | 14,781.00       |
| 3690    | Otros servicios de información.                                                            | 198,729.00     | 0.00       | 0.00      | 198,729.00     | 0.00          | 0.00          | 0.00           | 0.00           | 198,729.00      |
| 3691    | Otros servicios de información.                                                            | 198,729.00     | 0.00       | 0.00      | 198,729.00     | 0.00          | 0.00          | 0.00           | 0.00           | 198,729.00      |
| 3700    | SERVICIOS DE TRASLADO Y VIÁTICOS.                                                          | 71,838,398.00  | 0.00       | 0.00      | 71,838,398.00  | 29,576.00     | 428,602.90    | 3,754,659.60   | 4,212,838.50   | 67,625,559.50   |
| 3710    | Pasajes aéreos.                                                                            | 4,870,700.00   | 0.00       | 0.00      | 4,870,700.00   | 20,550.00     | 41,930.28     | 119,835.00     | 182,315.28     | 4,688,384.72    |
| 3711    | Transportación aérea.                                                                      | 4,870,700.00   | 0.00       | 0.00      | 4,870,700.00   | 20,550.00     | 41,930.28     | 119,835.00     | 182,315.28     | 4,688,384.72    |
| 3720    | Pasajes terrestres.                                                                        | 20,670,355.00  | 0.00       | 0.00      | 20,670,355.00  | 1,302.00      | 262,694.74    | 2,167,255.82   | 2,431,252.56   | 18,239,102.44   |
| 3721    | Gastos de traslado por vía terrestre.                                                      | 20,670,355.00  | 0.00       | 0.00      | 20,670,355.00  | 1,302.00      | 262,694.74    | 2,167,255.82   | 2,431,252.56   | 18,239,102.44   |
| 3730    | Pasajes marítimos, lacustres y fluviales.                                                  | 4,403.00       | 0.00       | 0.00      | 4,403.00       | 0.00          | 0.00          | 0.00           | 0.00           | 4,403.00        |
| 3731    | Pasajes marítimos, lacustres y fluviales.                                                  | 4,403.00       | 0.00       | 0.00      | 4,403.00       | 0.00          | 0.00          | 0.00           | 0.00           | 4,403.00        |
| 3750    | Viáticos en el país.                                                                       | 27,585,916.00  | 0.00       | 0.00      | 27,585,916.00  | 0.00          | 38,100.98     | 356,270.01     | 394,370.99     | 27,191,545.01   |
| 3751    | Viáticos nacionales.                                                                       | 27,585,916.00  | 0.00       | 0.00      | 27,585,916.00  | 0.00          | 38,100.98     | 356,270.01     | 394,370.99     | 27,191,545.01   |
| 3760    | Viáticos en el extranjero.                                                                 | 3,235,995.00   | 0.00       | 0.00      | 3,235,995.00   | 0.00          | 77,651.70     | 216,342.44     | 293,994.14     | 2,942,000.86    |
| 3761    | Viáticos en el extranjero.                                                                 | 3,235,995.00   | 0.00       | 0.00      | 3,235,995.00   | 0.00          | 15,898.94     | 200,813.37     | 216,712.31     | 3,019,282.69    |
| 3762    | Gastos de hospedaje en el extranjero.                                                      | 0.00           | 0.00       | 0.00      | 0.00           | 0.00          | 54,389.64     | 15,529.07      | 69,918.71      | -69,918.71      |
| 3763    | Gastos de arrendamiento de vehículos en el extranjero.                                     | 0.00           | 0.00       | 0.00      | 0.00           | 0.00          | 7,363.12      | 0.00           | 7,363.12       | -7,363.12       |

CONTADURIA GENERAL GUBERNAMENTAL  
CIFRAS PREELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

| PARTIDA | C O N C E P T O                                                                       | APROBADO          | AMPLIACION | REDUCCION | MODIFICADO        | COMPROMETIDO  | DEVENGADO    | PAGADO            | EJERCIDO          | POR EJERCER       |
|---------|---------------------------------------------------------------------------------------|-------------------|------------|-----------|-------------------|---------------|--------------|-------------------|-------------------|-------------------|
| 3780    | Servicios integrales de traslado y viáticos.                                          | 85,451.00         | 0.00       | 0.00      | 85,451.00         | 0.00          | 0.00         | 0.00              | 0.00              | 85,451.00         |
| 3781    | Servicios integrales de traslado y viáticos.                                          | 85,451.00         | 0.00       | 0.00      | 85,451.00         | 0.00          | 0.00         | 0.00              | 0.00              | 85,451.00         |
| 3790    | Otros servicios de traslado y hospedaje.                                              | 15,385,578.00     | 0.00       | 0.00      | 15,385,578.00     | 7,724.00      | 8,225.20     | 894,956.33        | 910,905.53        | 14,474,672.47     |
| 3791    | Otros servicios de traslado y hospedaje.                                              | 15,385,578.00     | 0.00       | 0.00      | 15,385,578.00     | 7,724.00      | 8,225.20     | 894,956.33        | 910,905.53        | 14,474,672.47     |
| 3800    | SERVICIOS OFICIALES                                                                   | 195,195,264.00    | 0.00       | 0.00      | 195,195,264.00    | 18,480,000.00 | 28,534.80    | 36,592,256.26     | 55,100,791.06     | 140,094,472.94    |
| 3820    | Gastos de orden social y cultural.                                                    | 134,821,640.00    | 0.00       | 0.00      | 134,821,640.00    | 18,480,000.00 | 28,534.00    | 31,975,481.92     | 50,484,015.92     | 84,337,624.08     |
| 3821    | Gastos de ceremonias oficiales y de orden social.                                     | 92,354,660.00     | 0.00       | 0.00      | 92,354,660.00     | 18,480,000.00 | 28,534.00    | 5,954,940.55      | 24,463,474.55     | 67,891,185.45     |
| 3822    | Espectáculos cívicos y culturales.                                                    | 42,466,980.00     | 0.00       | 0.00      | 42,466,980.00     | 0.00          | 0.00         | 26,020,541.37     | 26,020,541.37     | 16,446,438.63     |
| 3830    | Congresos y convenciones.                                                             | 44,697,622.00     | 0.00       | 0.00      | 44,697,622.00     | 0.00          | 0.80         | 2,176,788.56      | 2,176,789.36      | 42,520,832.64     |
| 3831    | Congresos y convenciones.                                                             | 44,697,622.00     | 0.00       | 0.00      | 44,697,622.00     | 0.00          | 0.80         | 2,176,788.56      | 2,176,789.36      | 42,520,832.64     |
| 3840    | Exposiciones.                                                                         | 15,616,002.00     | 0.00       | 0.00      | 15,616,002.00     | 0.00          | 0.00         | 2,439,985.78      | 2,439,985.78      | 13,176,016.22     |
| 3841    | Exposiciones y ferias.                                                                | 15,616,002.00     | 0.00       | 0.00      | 15,616,002.00     | 0.00          | 0.00         | 2,439,985.78      | 2,439,985.78      | 13,176,016.22     |
| 3850    | Gastos de representación.                                                             | 60,000.00         | 0.00       | 0.00      | 60,000.00         | 0.00          | 0.00         | 0.00              | 0.00              | 60,000.00         |
| 3851    | Gastos de representación.                                                             | 60,000.00         | 0.00       | 0.00      | 60,000.00         | 0.00          | 0.00         | 0.00              | 0.00              | 60,000.00         |
| 3900    | OTROS SERVICIOS GENERALES                                                             | 865,029,286.00    | 0.00       | 0.00      | 865,029,286.00    | 69,897.23     | 1,609,972.22 | 2,136,002,432.29  | 2,137,682,301.74  | -1,272,653,015.74 |
| 3910    | Servicios funerarios y de cementerios.                                                | 400,020.00        | 0.00       | 0.00      | 400,020.00        | 0.00          | 0.00         | 0.00              | 0.00              | 400,020.00        |
| 3911    | Servicios funerarios y de cementerios.                                                | 400,020.00        | 0.00       | 0.00      | 400,020.00        | 0.00          | 0.00         | 0.00              | 0.00              | 400,020.00        |
| 3920    | Impuestos y derechos.                                                                 | 24,660,046.00     | 0.00       | 0.00      | 24,660,046.00     | 39,128.86     | 1,069,252.98 | 2,863,455.18      | 3,971,837.02      | 20,688,208.98     |
| 3921    | Impuestos y derechos de exportación.                                                  | 1,010,329.00      | 0.00       | 0.00      | 1,010,329.00      | 0.00          | 50,863.49    | 53,944.61         | 104,808.10        | 905,520.90        |
| 3922    | Otros impuestos y derechos.                                                           | 23,649,717.00     | 0.00       | 0.00      | 23,649,717.00     | 39,128.86     | 1,018,389.49 | 2,809,510.57      | 3,867,028.92      | 19,782,688.08     |
| 3930    | Impuestos y derechos de importación.                                                  | 8,750,880.00      | 0.00       | 0.00      | 8,750,880.00      | 0.00          | 444,642.45   | 299,471.12        | 744,113.57        | 8,006,766.43      |
| 3931    | Impuestos y derechos de importación.                                                  | 8,750,880.00      | 0.00       | 0.00      | 8,750,880.00      | 0.00          | 444,642.45   | 299,471.12        | 744,113.57        | 8,006,766.43      |
| 3940    | Sentencias y resoluciones por autoridad competente.                                   | 9,738,835.00      | 0.00       | 0.00      | 9,738,835.00      | 0.00          | 0.00         | 0.00              | 0.00              | 9,738,835.00      |
| 3942    | Gastos derivados del resguardo de personas vinculadas a procesos judiciales.          | 9,738,835.00      | 0.00       | 0.00      | 9,738,835.00      | 0.00          | 0.00         | 0.00              | 0.00              | 9,738,835.00      |
| 3950    | Penas, multas, accesos y actualizaciones.                                             | 82,537.00         | 0.00       | 0.00      | 82,537.00         | 0.00          | 0.00         | 94,154.66         | 94,154.66         | -11,617.66        |
| 3951    | Penas, multas, accesos y actualizaciones.                                             | 82,537.00         | 0.00       | 0.00      | 82,537.00         | 0.00          | 0.00         | 94,154.66         | 94,154.66         | -11,617.66        |
| 3980    | Impuesto sobre nóminas y otros que se deriven de una relación laboral.                | 51,586,634.00     | 0.00       | 0.00      | 51,586,634.00     | 0.00          | 0.00         | 2,028,566,911.00  | 2,028,566,911.00  | -1,976,980,277.00 |
| 3982    | Impuesto sobre erogaciones por remuneraciones al trabajo personal.                    | 51,446,634.00     | 0.00       | 0.00      | 51,446,634.00     | 0.00          | 0.00         | 2,028,566,911.00  | 2,028,566,911.00  | -1,977,120,277.00 |
| 3983    | Impuesto sobre la renta.                                                              | 140,000.00        | 0.00       | 0.00      | 140,000.00        | 0.00          | 0.00         | 0.00              | 0.00              | 140,000.00        |
| 3990    | Otros servicios generales.                                                            | 769,810,334.00    | 0.00       | 0.00      | 769,810,334.00    | 30,768.37     | 96,076.79    | 104,178,440.33    | 104,305,285.49    | 665,505,048.51    |
| 3991    | Cuotas y suscripciones.                                                               | 3,460,875.00      | 0.00       | 0.00      | 3,460,875.00      | 0.00          | 0.00         | 121,570.90        | 121,570.90        | 3,339,304.10      |
| 3992    | Gastos de servicios menores.                                                          | 21,170,053.00     | 0.00       | 0.00      | 21,170,053.00     | 30,768.37     | 96,076.79    | 2,341,659.02      | 2,468,504.18      | 18,701,548.82     |
| 3995    | Diferencia por variación en el tipo de cambio.                                        | 7,688.00          | 0.00       | 0.00      | 7,688.00          | 0.00          | 0.00         | 0.00              | 0.00              | 7,688.00          |
| 3996    | Subcontratación de servicios con terceros.                                            | 18,605,820.00     | 0.00       | 0.00      | 18,605,820.00     | 0.00          | 0.00         | 26,555.41         | 26,555.41         | 18,579,264.59     |
| 3997    | Proyectos para prestación de servicios.                                               | 726,565,898.00    | 0.00       | 0.00      | 726,565,898.00    | 0.00          | 0.00         | 101,688,655.00    | 101,688,655.00    | 624,877,243.00    |
| 4000    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.                               | 86,609,265,376.00 | 0.00       | 0.00      | 86,609,265,376.00 | 1,210.44      | 5,465,573.57 | 24,033,628,642.50 | 24,039,095,426.51 | 62,570,169,949.49 |
| 4100    | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO.                             | 10,825,214,222.00 | 0.00       | 0.00      | 10,825,214,222.00 | 0.00          | 0.00         | 3,220,029,083.91  | 3,220,029,083.91  | 7,605,185,138.09  |
| 4120    | Asignaciones presupuestarias al Poder Legislativo                                     | 1,675,935,450.00  | 0.00       | 0.00      | 1,675,935,450.00  | 0.00          | 0.00         | 483,633,931.33    | 483,633,931.33    | 1,192,301,518.67  |
| 4121    | Liberación de recursos al Poder Legislativo.                                          | 1,675,935,450.00  | 0.00       | 0.00      | 1,675,935,450.00  | 0.00          | 0.00         | 483,633,931.33    | 483,633,931.33    | 1,192,301,518.67  |
| 4130    | Asignaciones presupuestarias al Poder Judicial.                                       | 3,131,045,074.00  | 0.00       | 0.00      | 3,131,045,074.00  | 0.00          | 0.00         | 757,865,462.00    | 757,865,462.00    | 2,373,179,612.00  |
| 4131    | Liberación de recursos al Poder Judicial.                                             | 3,131,045,074.00  | 0.00       | 0.00      | 3,131,045,074.00  | 0.00          | 0.00         | 757,865,462.00    | 757,865,462.00    | 2,373,179,612.00  |
| 4140    | Asignaciones presupuestarias a órganos autónomos.                                     | 6,018,233,698.00  | 0.00       | 0.00      | 6,018,233,698.00  | 0.00          | 0.00         | 1,978,529,690.58  | 1,978,529,690.58  | 4,039,704,007.42  |
| 4141    | Liberación de Recursos a entes autónomos.                                             | 6,018,233,698.00  | 0.00       | 0.00      | 6,018,233,698.00  | 0.00          | 0.00         | 1,978,529,690.58  | 1,978,529,690.58  | 4,039,704,007.42  |
| 4200    | TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO.                                           | 230,530.00        | 0.00       | 0.00      | 230,530.00        | 0.00          | 0.00         | 1,162.00          | 1,162.00          | 229,368.00        |
| 4240    | Transferencias otorgadas a entidades federativas y municipios.                        | 230,530.00        | 0.00       | 0.00      | 230,530.00        | 0.00          | 0.00         | 1,162.00          | 1,162.00          | 229,368.00        |
| 4241    | Municipios, comunidades y poblaciones.                                                | 230,530.00        | 0.00       | 0.00      | 230,530.00        | 0.00          | 0.00         | 1,162.00          | 1,162.00          | 229,368.00        |
| 4300    | SUBSIDIOS Y SUBVENCIONES                                                              | 5,517,263,077.00  | 0.00       | 0.00      | 5,517,263,077.00  | 0.00          | 0.00         | 3,951,261,377.13  | 3,951,261,977.13  | 1,566,001,699.87  |
| 4380    | Subsidios a entidades federativas y municipios.                                       | 821,007,914.00    | 0.00       | 0.00      | 821,007,914.00    | 0.00          | 0.00         | 20,306,038.66     | 20,306,038.66     | 800,701,875.34    |
| 4381    | Subsidios a entidades federativas y municipios.                                       | 801,628,460.00    | 0.00       | 0.00      | 801,628,460.00    | 0.00          | 0.00         | 12,031,182.66     | 12,031,182.66     | 789,597,277.34    |
| 4382    | Subsidios a fideicomisos privados y estatales.                                        | 19,359,454.00     | 0.00       | 0.00      | 19,359,454.00     | 0.00          | 0.00         | 8,274,856.00      | 8,274,856.00      | 11,084,598.00     |
| 4383    | Subsidios y apoyos.                                                                   | 20,000.00         | 0.00       | 0.00      | 20,000.00         | 0.00          | 0.00         | 0.00              | 0.00              | 20,000.00         |
| 4390    | Otros subsidios.                                                                      | 4,696,255,163.00  | 0.00       | 0.00      | 4,696,255,163.00  | 0.00          | 0.00         | 3,930,955,938.47  | 3,930,955,938.47  | 765,299,224.53    |
| 4391    | Subsidios por carga fiscal.                                                           | 4,670,130,486.00  | 0.00       | 0.00      | 4,670,130,486.00  | 0.00          | 0.00         | 3,913,858,153.40  | 3,913,858,153.40  | 756,272,332.60    |
| 4392    | Devolución de ingresos indebidos.                                                     | 7,821,662.00      | 0.00       | 0.00      | 7,821,662.00      | 0.00          | 0.00         | 15,307,344.07     | 15,307,344.07     | -7,485,682.07     |
| 4393    | Subsidios para capacitación y becas.                                                  | 18,303,015.00     | 0.00       | 0.00      | 18,303,015.00     | 0.00          | 0.00         | 1,790,441.00      | 1,790,441.00      | 16,512,574.00     |
| 4400    | AYUDAS SOCIALES.                                                                      | 2,221,215,436.00  | 0.00       | 0.00      | 2,221,215,436.00  | 1,210.44      | 1,823.00     | 433,715,827.61    | 433,718,861.05    | 1,787,496,574.95  |
| 4410    | Ayudas sociales a personas.                                                           | 1,101,938,733.00  | 0.00       | 0.00      | 1,101,938,733.00  | 1,210.44      | 1,823.00     | 59,698,029.61     | 59,701,063.05     | 1,042,237,669.95  |
| 4411    | Cooperaciones y ayudas.                                                               | 676,538,150.00    | 0.00       | 0.00      | 676,538,150.00    | 0.00          | 1,823.00     | 33,794.10         | 33,794.10         | 676,504,355.90    |
| 4412    | Despensas.                                                                            | 103,144,221.00    | 0.00       | 0.00      | 103,144,221.00    | 0.00          | 0.00         | 0.00              | 0.00              | 103,144,221.00    |
| 4413    | Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria. | 321,422,962.00    | 0.00       | 0.00      | 321,422,962.00    | 1,210.44      | 0.00         | 59,594,555.99     | 59,595,766.43     | 261,827,195.57    |
| 4414    | Gastos por servicios de traslado de personas.                                         | 833,400.00        | 0.00       | 0.00      | 833,400.00        | 0.00          | 0.00         | 71,502.52         | 71,502.52         | 761,897.48        |
| 4420    | Becas y otras ayudas para programas de capacitación.                                  | 952,312,280.00    | 0.00       | 0.00      | 952,312,280.00    | 0.00          | 0.00         | 343,580,876.00    | 343,580,876.00    | 608,731,404.00    |
| 4421    | Becas.                                                                                | 897,263,393.00    | 0.00       | 0.00      | 897,263,393.00    | 0.00          | 0.00         | 303,968,676.00    | 303,968,676.00    | 593,294,717.00    |
| 4423    | Premios, estímulos, recompensas, becas y seguros a deportistas.                       | 55,048,887.00     | 0.00       | 0.00      | 55,048,887.00     | 0.00          | 0.00         | 39,612,200.00     | 39,612,200.00     | 15,436,687.00     |

CONTADURIA GENERAL GUBERNAMENTAL  
CIFRAS PRELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

| PARTIDA | C O N C E P T O                                                                             | APROBADO          | AMPLIACIÓN | REDUCCIÓN | MODIFICADO        | COMPROMETIDO | DEVENGADO        | PAGADO            | EJERCIDO          | POR EJERCER       |
|---------|---------------------------------------------------------------------------------------------|-------------------|------------|-----------|-------------------|--------------|------------------|-------------------|-------------------|-------------------|
| 4430    | Ayudas sociales a instituciones de enseñanza.                                               | 3,556,985.00      | 0.00       | 0.00      | 3,556,985.00      | 0.00         | 0.00             | 0.00              | 0.00              | 3,556,985.00      |
| 4431    | Instituciones educativas.                                                                   | 3,343,804.00      | 0.00       | 0.00      | 3,343,804.00      | 0.00         | 0.00             | 0.00              | 0.00              | 3,343,804.00      |
| 4432    | Premios, recompensas y pensión recreativa estudiantil.                                      | 213,181.00        | 0.00       | 0.00      | 213,181.00        | 0.00         | 0.00             | 0.00              | 0.00              | 213,181.00        |
| 4450    | Ayudas sociales a instituciones sin fines de lucro.                                         | 158,609,944.00    | 0.00       | 0.00      | 158,609,944.00    | 0.00         | 0.00             | 30,436,922.00     | 30,436,922.00     | 128,173,022.00    |
| 4451    | Instituciones de beneficencia.                                                              | 81,923,933.00     | 0.00       | 0.00      | 81,923,933.00     | 0.00         | 0.00             | 1,603,620.00      | 1,603,620.00      | 80,320,313.00     |
| 4452    | Instituciones sociales no lucrativas.                                                       | 76,686,011.00     | 0.00       | 0.00      | 76,686,011.00     | 0.00         | 0.00             | 28,833,302.00     | 28,833,302.00     | 47,852,709.00     |
| 4480    | Ayudas por desastres naturales y otros siniestros.                                          | 4,797,494.00      | 0.00       | 0.00      | 4,797,494.00      | 0.00         | 0.00             | 0.00              | 0.00              | 4,797,494.00      |
| 4482    | Mercancías y alimentos para su distribución a la población en caso de desastres naturales.  | 4,797,494.00      | 0.00       | 0.00      | 4,797,494.00      | 0.00         | 0.00             | 0.00              | 0.00              | 4,797,494.00      |
| 4500    | PENSIONES Y JUBILACIONES.                                                                   | 30,363,593.00     | 0.00       | 0.00      | 30,363,593.00     | 0.00         | 5,463,750.57     | 0.00              | 5,463,750.57      | 24,899,842.43     |
| 4510    | Pensiones.                                                                                  | 30,363,593.00     | 0.00       | 0.00      | 30,363,593.00     | 0.00         | 5,463,750.57     | 0.00              | 5,463,750.57      | 24,899,842.43     |
| 4511    | Pago de pensiones.                                                                          | 30,363,593.00     | 0.00       | 0.00      | 30,363,593.00     | 0.00         | 5,463,750.57     | 0.00              | 5,463,750.57      | 24,899,842.43     |
| 4600    | TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS.                                   | 67,918,803,969.00 | 0.00       | 0.00      | 67,918,803,969.00 | 0.00         | 0.00             | 16,404,754,611.85 | 16,404,754,611.85 | 51,514,049,357.15 |
| 4610    | Transferencias a fideicomisos del Poder Ejecutivo.                                          | 80,666,867.00     | 0.00       | 0.00      | 80,666,867.00     | 0.00         | 0.00             | 23,217,889.00     | 23,217,889.00     | 57,448,978.00     |
| 4611    | Transferencias a fideicomisos del Poder Ejecutivo.                                          | 80,666,867.00     | 0.00       | 0.00      | 80,666,867.00     | 0.00         | 0.00             | 23,217,889.00     | 23,217,889.00     | 57,448,978.00     |
| 4640    | Transferencias a fideicomisos públicos de entidades paraestatales no empresariales y no fir | 67,836,937,102.00 | 0.00       | 0.00      | 67,836,937,102.00 | 0.00         | 0.00             | 16,381,536,722.85 | 16,381,536,722.85 | 51,455,400,379.15 |
| 4641    | Transferencias a organismos auxiliares.                                                     | 67,836,937,102.00 | 0.00       | 0.00      | 67,836,937,102.00 | 0.00         | 0.00             | 16,381,536,722.85 | 16,381,536,722.85 | 51,455,400,379.15 |
| 4660    | Transferencias a fideicomisos de instituciones públicas financieras.                        | 1,200,000.00      | 0.00       | 0.00      | 1,200,000.00      | 0.00         | 0.00             | 0.00              | 0.00              | 1,200,000.00      |
| 4661    | Transferencias a fideicomisos de instituciones públicas financieras.                        | 1,200,000.00      | 0.00       | 0.00      | 1,200,000.00      | 0.00         | 0.00             | 0.00              | 0.00              | 1,200,000.00      |
| 4800    | DONATIVOS.                                                                                  | 96,174,549.00     | 0.00       | 0.00      | 96,174,549.00     | 0.00         | 0.00             | 23,865,980.00     | 23,865,980.00     | 72,308,569.00     |
| 4810    | Donativos a instituciones sin fines de lucro.                                               | 77,737,682.00     | 0.00       | 0.00      | 77,737,682.00     | 0.00         | 0.00             | 23,865,980.00     | 23,865,980.00     | 53,871,702.00     |
| 4811    | Donativos a instituciones sin fines de lucro.                                               | 77,737,682.00     | 0.00       | 0.00      | 77,737,682.00     | 0.00         | 0.00             | 23,865,980.00     | 23,865,980.00     | 53,871,702.00     |
| 4840    | Donativos a fideicomisos estatales.                                                         | 18,436,867.00     | 0.00       | 0.00      | 18,436,867.00     | 0.00         | 0.00             | 0.00              | 0.00              | 18,436,867.00     |
| 4841    | Donativos a fideicomisos públicos.                                                          | 18,436,867.00     | 0.00       | 0.00      | 18,436,867.00     | 0.00         | 0.00             | 0.00              | 0.00              | 18,436,867.00     |
| 5000    | BIENES MUEBLES, INMUEBLES E INTANGIBLES                                                     | 101,494,447.00    | 0.00       | 0.00      | 101,494,447.00    | 0.00         | 0.00             | 147,341.44        | 147,341.44        | 101,347,105.56    |
| 5100    | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN.                                                      | 101,481,523.00    | 0.00       | 0.00      | 101,481,523.00    | 0.00         | 0.00             | 133,839.04        | 133,839.04        | 101,347,683.96    |
| 5110    | Muebles de oficina y estantería.                                                            | 22,717,902.00     | 0.00       | 0.00      | 22,717,902.00     | 0.00         | 0.00             | 122,199.04        | 122,199.04        | 22,595,702.96     |
| 5111    | Muebles y enseres.                                                                          | 22,717,902.00     | 0.00       | 0.00      | 22,717,902.00     | 0.00         | 0.00             | 122,199.04        | 122,199.04        | 22,595,702.96     |
| 5130    | Bienes artísticos, culturales y científicos.                                                | 8,099,297.00      | 0.00       | 0.00      | 8,099,297.00      | 0.00         | 0.00             | 0.00              | 0.00              | 8,099,297.00      |
| 5131    | Instrumental de música.                                                                     | 8,099,297.00      | 0.00       | 0.00      | 8,099,297.00      | 0.00         | 0.00             | 0.00              | 0.00              | 8,099,297.00      |
| 5150    | Equipo de cómputo y de tecnología de la información.                                        | 70,606,376.00     | 0.00       | 0.00      | 70,606,376.00     | 0.00         | 0.00             | 0.00              | 0.00              | 70,606,376.00     |
| 5151    | Bienes informáticos.                                                                        | 70,606,376.00     | 0.00       | 0.00      | 70,606,376.00     | 0.00         | 0.00             | 0.00              | 0.00              | 70,606,376.00     |
| 5190    | Otros mobiliarios y equipos de administración.                                              | 57,948.00         | 0.00       | 0.00      | 57,948.00         | 0.00         | 0.00             | 11,640.00         | 11,640.00         | 46,308.00         |
| 5191    | Otros bienes muebles.                                                                       | 57,948.00         | 0.00       | 0.00      | 57,948.00         | 0.00         | 0.00             | 0.00              | 0.00              | 57,948.00         |
| 5192    | Otros equipos electrónicos y electrónicos de oficina.                                       | 0.00              | 0.00       | 0.00      | 0.00              | 0.00         | 0.00             | 11,640.00         | 11,640.00         | -11,640.00        |
| 5200    | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO.                                               | 0.00              | 0.00       | 0.00      | 0.00              | 0.00         | 0.00             | 13,502.40         | 13,502.40         | -13,502.40        |
| 5230    | Cámaras fotográficas y de video.                                                            | 0.00              | 0.00       | 0.00      | 0.00              | 0.00         | 0.00             | 13,502.40         | 13,502.40         | -13,502.40        |
| 5231    | Equipo de foto, cine y grabación.                                                           | 0.00              | 0.00       | 0.00      | 0.00              | 0.00         | 0.00             | 13,502.40         | 13,502.40         | -13,502.40        |
| 5400    | VEHÍCULOS Y EQUIPO DE TRANSPORTE.                                                           | 12,924.00         | 0.00       | 0.00      | 12,924.00         | 0.00         | 0.00             | 0.00              | 0.00              | 12,924.00         |
| 5410    | Vehículos y equipo terrestre.                                                               | 12,924.00         | 0.00       | 0.00      | 12,924.00         | 0.00         | 0.00             | 0.00              | 0.00              | 12,924.00         |
| 5412    | Vehículos y equipo auxiliar de transporte.                                                  | 12,924.00         | 0.00       | 0.00      | 12,924.00         | 0.00         | 0.00             | 0.00              | 0.00              | 12,924.00         |
| 6000    | INVERSIÓN PÚBLICA.                                                                          | 27,868,073,509.00 | 0.00       | 0.00      | 27,868,073,509.00 | 0.00         | 2,249,439,025.41 | 8,081,625,505.79  | 10,331,064,531.20 | 17,537,008,977.80 |
| 6100    | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO.                                                  | 24,137,295,981.00 | 0.00       | 0.00      | 24,137,295,981.00 | 0.00         | 1,235,580,504.41 | 7,766,515,488.39  | 9,002,095,992.80  | 15,135,199,988.20 |
| 6120    | Edificación no habitacional.                                                                | 16,759,413,016.00 | 0.00       | 0.00      | 16,759,413,016.00 | 0.00         | 987,093,624.91   | 6,659,319,779.55  | 7,646,413,404.46  | 9,112,999,611.54  |
| 6121    | Convenios y aportaciones.                                                                   | 2,818,040,215.00  | 0.00       | 0.00      | 2,818,040,215.00  | 0.00         | 112,814,305.00   | 1,196,492,610.00  | 1,309,306,915.00  | 1,508,733,300.00  |
| 6122    | Obra estatal o municipal.                                                                   | 6,450,730,165.00  | 0.00       | 0.00      | 6,450,730,165.00  | 0.00         | 275,197,390.55   | 2,525,789,992.22  | 2,800,987,382.77  | 3,649,742,782.23  |
| 6123    | Supervisión y control de la obra pública.                                                   | 341,221,778.00    | 0.00       | 0.00      | 341,221,778.00    | 0.00         | 7,068,644.93     | 0.00              | 7,068,644.93      | 334,153,133.07    |
| 6124    | Transferencias a organismos auxiliares y subsidios a municipios.                            | 2,619,661,751.00  | 0.00       | 0.00      | 2,619,661,751.00  | 0.00         | 0.00             | 0.00              | 0.00              | 2,619,661,751.00  |
| 6125    | Ejecución de obras por administración.                                                      | 0.00              | 0.00       | 0.00      | 0.00              | 0.00         | 138,020,000.00   | 52,000,000.00     | 190,020,000.00    | -190,020,000.00   |
| 6126    | Indemnizaciones por expropiación o adjudicación.                                            | 0.00              | 0.00       | 0.00      | 0.00              | 0.00         | 45,000,000.00    | 45,000,000.00     | 90,000,000.00     | -90,000,000.00    |
| 6128    | Apoyos a obras de bienestar social.                                                         | 4,479,716,247.00  | 0.00       | 0.00      | 4,479,716,247.00  | 0.00         | 397,596,884.43   | 2,839,792,397.41  | 3,237,389,281.84  | 1,242,326,965.16  |
| 6129    | Estudios de preinversión.                                                                   | 50,042,860.00     | 0.00       | 0.00      | 50,042,860.00     | 0.00         | 11,396,400.00    | 244,779.92        | 11,641,179.92     | 38,401,680.08     |
| 6130    | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecom | 1,938,906,680.00  | 0.00       | 0.00      | 1,938,906,680.00  | 0.00         | 599,889.78       | 135,433,276.42    | 136,033,166.20    | 1,802,873,513.80  |
| 6132    | Obra estatal o municipal.                                                                   | 450,768,067.00    | 0.00       | 0.00      | 450,768,067.00    | 0.00         | 599,889.78       | 69,346,327.73     | 69,946,217.51     | 380,821,849.49    |
| 6138    | Estudios de preinversión.                                                                   | 154,655,152.00    | 0.00       | 0.00      | 154,655,152.00    | 0.00         | 0.00             | 0.00              | 0.00              | 154,655,152.00    |
| 6139    | Reparación y mantenimiento de infraestructura hidráulica.                                   | 1,333,483,461.00  | 0.00       | 0.00      | 1,333,483,461.00  | 0.00         | 0.00             | 65,534,438.76     | 65,534,438.76     | 1,267,949,022.24  |
| 6150    | Construcción de vías de comunicación.                                                       | 5,438,976,285.00  | 0.00       | 0.00      | 5,438,976,285.00  | 0.00         | 247,886,989.72   | 972,314,942.35    | 1,220,201,932.07  | 4,218,774,352.93  |
| 6151    | Convenios y aportaciones.                                                                   | 3,849,263,811.00  | 0.00       | 0.00      | 3,849,263,811.00  | 0.00         | 26,577,223.62    | 566,747,239.03    | 593,324,462.65    | 3,255,939,348.35  |
| 6152    | Obra estatal o municipal.                                                                   | 1,589,712,474.00  | 0.00       | 0.00      | 1,589,712,474.00  | 0.00         | 48,703,034.02    | 133,864,803.99    | 182,567,838.01    | 1,407,144,635.99  |
| 6153    | Supervisión y control de la obra pública.                                                   | 0.00              | 0.00       | 0.00      | 0.00              | 0.00         | 938,088.59       | 0.00              | 938,088.59        | -938,088.59       |
| 6155    | Ejecución de obras por administración.                                                      | 0.00              | 0.00       | 0.00      | 0.00              | 0.00         | 15,052,397.15    | 0.00              | 15,052,397.15     | -15,052,397.15    |
| 6159    | Reparación y mantenimiento de vialidades y alumbrado.                                       | 0.00              | 0.00       | 0.00      | 0.00              | 0.00         | 156,616,246.34   | 271,702,899.33    | 428,319,145.67    | -428,319,145.67   |
| 6200    | OBRA PÚBLICA EN BIENES PROPIOS.                                                             | 859,941,746.00    | 0.00       | 0.00      | 859,941,746.00    | 0.00         | 3,107,380.23     | 52,510,017.40     | 55,617,397.63     | 804,324,348.37    |
| 6210    | Edificación habitacional.                                                                   | 296,755,236.00    | 0.00       | 0.00      | 296,755,236.00    | 0.00         | 1,679,353.61     | 0.00              | 1,679,353.61      | 295,075,882.39    |
| 6211    | Edificación habitacional.                                                                   | 296,755,236.00    | 0.00       | 0.00      | 296,755,236.00    | 0.00         | 1,679,353.61     | 0.00              | 1,679,353.61      | 295,075,882.39    |

CONTADURIA GENERAL GUBERNAMENTAL  
CIFRAS PREELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

| PARTIDA       | C O N C E P T O                                                                              | APROBADO           | AMPLIACION | REDUCCION | MODIFICADO         | COMPROMETIDO  | DEVENGADO        | PAGADO            | EJERCIDO          | POR EJERCER        |
|---------------|----------------------------------------------------------------------------------------------|--------------------|------------|-----------|--------------------|---------------|------------------|-------------------|-------------------|--------------------|
| 6220          | Edificación no habitacional.                                                                 | 13,515,003.00      | 0.00       | 0.00      | 13,515,003.00      | 0.00          | 1,428,026.62     | 52,260,298.91     | 53,688,325.53     | -40,173,322.53     |
| 6221          | Edificación no habitacional.                                                                 | 13,515,003.00      | 0.00       | 0.00      | 13,515,003.00      | 0.00          | 1,428,026.62     | 52,260,298.91     | 53,688,325.53     | -40,173,322.53     |
| 6230          | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecom. | 549,671,507.00     | 0.00       | 0.00      | 549,671,507.00     | 0.00          | 0.00             | 249,718.49        | 249,718.49        | 549,421,788.51     |
| 6231          | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecom. | 549,671,507.00     | 0.00       | 0.00      | 549,671,507.00     | 0.00          | 0.00             | 249,718.49        | 249,718.49        | 549,421,788.51     |
| 6300          | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO.                                                 | 2,870,835,782.00   | 0.00       | 0.00      | 2,870,835,782.00   | 0.00          | 1,010,751,140.77 | 262,600,000.00    | 1,273,351,140.77  | 1,597,484,641.23   |
| 6310          | Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anti.  | 392,959,478.00     | 0.00       | 0.00      | 392,959,478.00     | 0.00          | 18,000,000.00    | 0.00              | 18,000,000.00     | 374,959,478.00     |
| 6311          | Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anti.  | 392,959,478.00     | 0.00       | 0.00      | 392,959,478.00     | 0.00          | 18,000,000.00    | 0.00              | 18,000,000.00     | 374,959,478.00     |
| 6320          | Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo.    | 2,477,876,304.00   | 0.00       | 0.00      | 2,477,876,304.00   | 0.00          | 992,751,140.77   | 262,600,000.00    | 1,255,351,140.77  | 1,222,525,163.23   |
| 6321          | Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo.    | 2,477,876,304.00   | 0.00       | 0.00      | 2,477,876,304.00   | 0.00          | 992,751,140.77   | 262,600,000.00    | 1,255,351,140.77  | 1,222,525,163.23   |
| 7000          | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES                                                  | 1,434,450,642.00   | 0.00       | 0.00      | 1,434,450,642.00   | 0.00          | 0.00             | 3,623,391,202.65  | 3,623,391,202.65  | -2,188,940,560.65  |
| 7500          | INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS.                                      | 1,434,450,642.00   | 0.00       | 0.00      | 1,434,450,642.00   | 0.00          | 0.00             | 3,623,391,202.65  | 3,623,391,202.65  | -2,188,940,560.65  |
| 7510          | Inversiones en fideicomisos del Poder Ejecutivo.                                             | 1,434,450,642.00   | 0.00       | 0.00      | 1,434,450,642.00   | 0.00          | 0.00             | 3,623,391,202.65  | 3,623,391,202.65  | -2,188,940,560.65  |
| 7511          | Inversiones en fideicomisos del Poder Ejecutivo.                                             | 1,434,450,642.00   | 0.00       | 0.00      | 1,434,450,642.00   | 0.00          | 0.00             | 3,623,391,202.65  | 3,623,391,202.65  | -2,188,940,560.65  |
| 8000          | PARTICIPACIONES Y APORTACIONES.                                                              | 35,942,109,809.00  | 0.00       | 0.00      | 35,942,109,809.00  | 0.00          | 0.06             | 9,595,827,421.12  | 9,595,827,421.18  | 26,346,282,387.82  |
| 8100          | PARTICIPACIONES.                                                                             | 22,457,020,463.00  | 0.00       | 0.00      | 22,457,020,463.00  | 0.00          | 0.00             | 6,024,459,142.50  | 6,024,459,142.50  | 16,432,561,320.50  |
| 8130          | Participaciones de las entidades federativas a los municipios.                               | 20,344,013,897.00  | 0.00       | 0.00      | 20,344,013,897.00  | 0.00          | 0.00             | 6,024,459,142.50  | 6,024,459,142.50  | 14,319,554,754.50  |
| 8131          | Participaciones a municipios en los ingresos federales.                                      | 19,831,788,538.00  | 0.00       | 0.00      | 19,831,788,538.00  | 0.00          | 0.00             | 5,880,776,807.27  | 5,880,776,807.27  | 13,951,011,730.73  |
| 8132          | Participaciones a municipios en los ingresos estatales.                                      | 512,225,359.00     | 0.00       | 0.00      | 512,225,359.00     | 0.00          | 0.00             | 143,682,335.23    | 143,682,335.23    | 368,543,023.77     |
| 8150          | Otros conceptos participables de la federación a municipios.                                 | 2,113,006,566.00   | 0.00       | 0.00      | 2,113,006,566.00   | 0.00          | 0.00             | 0.00              | 0.00              | 2,113,006,566.00   |
| 8151          | Otros conceptos participables de la federación a municipios.                                 | 2,113,006,566.00   | 0.00       | 0.00      | 2,113,006,566.00   | 0.00          | 0.00             | 0.00              | 0.00              | 2,113,006,566.00   |
| 8300          | APORTACIONES.                                                                                | 13,485,089,346.00  | 0.00       | 0.00      | 13,485,089,346.00  | 0.00          | 0.06             | 3,571,368,278.62  | 3,571,368,278.68  | 9,913,721,067.32   |
| 8330          | Aportaciones de las entidades federativas a los municipios.                                  | 13,485,089,346.00  | 0.00       | 0.00      | 13,485,089,346.00  | 0.00          | 0.06             | 3,571,368,278.62  | 3,571,368,278.68  | 9,913,721,067.32   |
| 8331          | Aportaciones a municipios del Fondo de Aportaciones para la Infraestructura Social Municij   | 4,036,384,666.00   | 0.00       | 0.00      | 4,036,384,666.00   | 0.00          | 0.00             | 1,210,888,467.48  | 1,210,888,467.48  | 2,825,496,198.52   |
| 8332          | Aportaciones a municipios del Fondo de Aportaciones para el Fortalecimiento de los Munic     | 9,448,704,680.00   | 0.00       | 0.00      | 9,448,704,680.00   | 0.00          | 0.06             | 2,360,479,811.14  | 2,360,479,811.20  | 7,088,224,868.80   |
| 9000          | DEUDA PÚBLICA.                                                                               | 9,772,700,000.00   | 0.00       | 0.00      | 9,772,700,000.00   | 0.00          | 0.00             | 2,872,274,366.43  | 2,872,274,366.43  | 6,900,425,633.57   |
| 9100          | AMORTIZACIÓN DE LA DEUDA PÚBLICA.                                                            | 3,398,000,000.00   | 0.00       | 0.00      | 3,398,000,000.00   | 0.00          | 0.00             | 230,895,825.13    | 230,895,825.13    | 3,167,104,174.87   |
| 9110          | Amortización de la deuda interna con instituciones de cr.dito.                               | 3,398,000,000.00   | 0.00       | 0.00      | 3,398,000,000.00   | 0.00          | 0.00             | 230,895,825.13    | 230,895,825.13    | 3,167,104,174.87   |
| 9111          | Amortización de capital.                                                                     | 3,398,000,000.00   | 0.00       | 0.00      | 3,398,000,000.00   | 0.00          | 0.00             | 230,895,825.13    | 230,895,825.13    | 3,167,104,174.87   |
| 9200          | INTERESES DE LA DEUDA PÚBLICA.                                                               | 3,914,000,000.00   | 0.00       | 0.00      | 3,914,000,000.00   | 0.00          | 0.00             | 656,681,608.02    | 656,681,608.02    | 3,257,318,391.98   |
| 9210          | Intereses de la deuda interna con instituciones de cr.dito.                                  | 3,914,000,000.00   | 0.00       | 0.00      | 3,914,000,000.00   | 0.00          | 0.00             | 656,681,608.02    | 656,681,608.02    | 3,257,318,391.98   |
| 9211          | Intereses de la deuda.                                                                       | 3,914,000,000.00   | 0.00       | 0.00      | 3,914,000,000.00   | 0.00          | 0.00             | 656,681,608.02    | 656,681,608.02    | 3,257,318,391.98   |
| 9300          | COMISIONES DE LA DEUDA PÚBLICA.                                                              | 0.00               | 0.00       | 0.00      | 0.00               | 0.00          | 0.00             | 5,091,535.96      | 5,091,535.96      | -5,091,535.96      |
| 9310          | Comisiones de la deuda pública interna.                                                      | 0.00               | 0.00       | 0.00      | 0.00               | 0.00          | 0.00             | 5,091,535.96      | 5,091,535.96      | -5,091,535.96      |
| 9311          | Comisiones de la deuda pública.                                                              | 0.00               | 0.00       | 0.00      | 0.00               | 0.00          | 0.00             | 5,091,535.96      | 5,091,535.96      | -5,091,535.96      |
| 9400          | GASTOS DE LA DEUDA PÚBLICA.                                                                  | 0.00               | 0.00       | 0.00      | 0.00               | 0.00          | 0.00             | 122,386.09        | 122,386.09        | -122,386.09        |
| 9410          | Gastos de la deuda pública interna.                                                          | 0.00               | 0.00       | 0.00      | 0.00               | 0.00          | 0.00             | 122,386.09        | 122,386.09        | -122,386.09        |
| 9411          | Gastos de la deuda pública.                                                                  | 0.00               | 0.00       | 0.00      | 0.00               | 0.00          | 0.00             | 122,386.09        | 122,386.09        | -122,386.09        |
| 9500          | COSTO POR COBERTURAS.                                                                        | 0.00               | 0.00       | 0.00      | 0.00               | 0.00          | 0.00             | 100,682,617.74    | 100,682,617.74    | -100,682,617.74    |
| 9510          | Costos por coberturas.                                                                       | 0.00               | 0.00       | 0.00      | 0.00               | 0.00          | 0.00             | 100,682,617.74    | 100,682,617.74    | -100,682,617.74    |
| 9512          | Gastos por otras coberturas.                                                                 | 0.00               | 0.00       | 0.00      | 0.00               | 0.00          | 0.00             | 100,682,617.74    | 100,682,617.74    | -100,682,617.74    |
| 9900          | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS).                                          | 2,460,700,000.00   | 0.00       | 0.00      | 2,460,700,000.00   | 0.00          | 0.00             | 1,878,800,393.49  | 1,878,800,393.49  | 581,899,606.51     |
| 9910          | ADEFAS.                                                                                      | 2,460,700,000.00   | 0.00       | 0.00      | 2,460,700,000.00   | 0.00          | 0.00             | 1,878,800,393.49  | 1,878,800,393.49  | 581,899,606.51     |
| 9911          | Por el ejercicio inmediato anterior.                                                         | 2,460,700,000.00   | 0.00       | 0.00      | 2,460,700,000.00   | 0.00          | 0.00             | 1,878,800,393.49  | 1,878,800,393.49  | 581,899,606.51     |
| T O T A L E S |                                                                                              | 222,418,132,139.00 | 0.00       | 0.00      | 222,418,132,139.00 | 87,350,444.67 | 2,331,792,760.18 | 62,149,413,774.90 | 64,568,556,979.75 | 157,849,575,159.25 |