

Sector Central del Poder Ejecutivo del Gobierno del Estado de México
Estado Analítico del Ejercicio del Presupuesto de Egresos del Sector Central
Clasificación Funcional (Finalidad y Función)
(Miles de Pesos)
Del 1 de enero al 31 de diciembre de 2019

| Concepto | Egresos | | | | | |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Gobierno | 47,907,391.4 | 1,194,541.4 | 49,101,932.9 | 45,297,406.1 | 44,540,019.2 | 3,804,526.8 |
| Legislación | 1,508,265.7 | 910.2 | 1,509,175.9 | 1,509,175.9 | 1,445,702.8 | 0.0 |
| Justicia | 7,849,478.6 | 15,120.5 | 7,864,599.2 | 7,476,517.7 | 7,196,064.4 | 388,081.4 |
| Coordinación de la Política de Gobierno | 5,976,085.2 | 1,242,634.1 | 7,218,719.3 | 6,166,572.5 | 5,993,742.3 | 1,052,146.8 |
| Relaciones Exteriores | 42,298.9 | 15,050.2 | 57,349.0 | 36,804.6 | 36,776.9 | 20,544.4 |
| Asuntos Financieros y Hacendarios | 12,812,566.2 | -679,817.0 | 12,132,749.3 | 10,574,148.5 | 10,518,911.9 | 1,558,600.8 |
| Seguridad Nacional | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Asuntos de Orden Público y de Seguridad Interior | 18,337,237.0 | 527,192.1 | 18,864,429.1 | 18,182,443.3 | 18,002,025.0 | 681,985.7 |
| Otros Servicios Generales | 1,381,459.8 | 73,451.3 | 1,454,911.0 | 1,351,743.4 | 1,346,796.0 | 103,167.6 |
| Desarrollo Social | 142,940,135.3 | 11,677,016.8 | 154,617,152.1 | 149,947,098.7 | 146,940,822.1 | 4,670,053.4 |
| Protección Ambiental | 2,674,104.8 | 834,687.5 | 3,508,792.3 | 3,281,938.5 | 3,150,237.4 | 226,853.8 |
| Vivienda y Servicios a la Comunidad | 5,509,432.5 | 1,955,653.9 | 7,465,086.4 | 7,295,356.8 | 6,482,076.7 | 169,729.7 |
| Salud | 27,990,610.3 | 807,409.7 | 28,798,020.1 | 28,671,223.1 | 28,264,443.1 | 126,797.0 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 3,410,476.8 | -603,094.5 | 2,807,382.3 | 2,691,242.3 | 2,638,614.5 | 116,139.9 |
| Educación | 95,836,699.2 | 7,369,379.4 | 103,206,078.6 | 99,227,746.3 | 98,003,059.7 | 3,978,332.2 |
| Protección Social | 7,518,811.7 | 1,312,980.7 | 8,831,792.4 | 8,779,591.6 | 8,402,390.7 | 52,200.8 |
| Otros Asuntos Sociales | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Desarrollo Económico | 10,987,169.5 | -360,678.4 | 10,626,491.1 | 9,277,793.5 | 7,928,480.9 | 1,348,697.6 |
| Asuntos Económicos, Comerciales y Laborales en General | 1,036,813.2 | 350,618.4 | 1,387,431.6 | 1,228,038.9 | 1,166,890.0 | 159,392.7 |
| Agropecuaria, Silvicultura, Pesca y Caza | 2,029,321.3 | -925,631.4 | 1,103,690.0 | 1,059,027.6 | 785,535.0 | 44,662.4 |
| Combustibles y Energía | 13,521.2 | 202,748.2 | 216,269.4 | 215,408.9 | 131,981.9 | 860.5 |
| Minería, Manufacturas y Construcción | 461,547.6 | 31,218.7 | 492,766.4 | 452,611.5 | 337,107.5 | 40,154.9 |
| Transporte | 6,322,553.5 | -21,420.0 | 6,301,133.5 | 5,436,346.3 | 4,659,768.4 | 864,787.2 |
| Comunicaciones | 7,230.5 | 0.0 | 7,230.5 | 5,955.1 | 5,949.7 | 1,275.5 |
| Turismo | 377,708.5 | -103,763.9 | 273,944.6 | 165,510.1 | 162,912.4 | 108,434.6 |
| Ciencia, Tecnología e Innovación | 667,446.8 | 119,365.6 | 786,812.4 | 669,732.5 | 633,173.4 | 117,079.9 |
| Otras Industrias y Otros Asuntos Económicos | 71,026.9 | -13,814.1 | 57,212.7 | 45,162.7 | 45,162.7 | 12,050.0 |
| Otras no Clasificadas en Funciones Anteriores | 56,541,155.3 | 6,973,592.6 | 63,514,747.9 | 63,514,747.9 | 63,486,767.1 | 0.0 |
| Transacciones de la Deuda Publica / Costo Financiero de la Deuda | 7,776,765.5 | -2,600,303.3 | 5,176,462.2 | 5,176,462.2 | 5,176,462.2 | 0.0 |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Orden | 46,303,728.5 | 780,503.4 | 47,084,231.9 | 47,084,231.9 | 47,056,251.2 | 0.0 |
| Saneamiento del Sistema Financiero | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Adeudos de Ejercicios Fiscales Anteriores | 2,460,661.3 | 8,793,392.5 | 11,254,053.8 | 11,254,053.8 | 11,254,053.8 | 0.0 |
| Total del Gasto | 258,375,851.6 | 19,484,472.4 | 277,860,324.0 | 268,037,046.1 | 262,896,089.3 | 9,823,277.8 |