

**Formato 6 c) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Funcional)**

| Gobierno del Estado de México | | | | | | |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF | | | | | | |
| Clasificación Funcional (Finalidad y Función) | | | | | | |
| Del 1 de enero al 30 de junio de 2018 | | | | | | |
| (Miles de Pesos) | | | | | | |
| Concepto (c) | Egresos | | | | | Subejercicio (e) |
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D) | 152,067,929.4 | 1,073,367.3 | 153,141,296.7 | 86,183,965.9 | 83,710,533.4 | 66,957,330.9 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8) | 40,963,521.0 | 204,052.5 | 41,167,573.4 | 23,731,025.3 | 22,678,993.7 | 17,436,548.1 |
| a1) Legislación | 1,875,176.1 | 0.0 | 1,875,176.1 | 993,490.0 | 835,535.6 | 881,686.2 |
| a2) Justicia | 7,332,643.2 | -149,833.2 | 7,182,810.0 | 3,152,355.3 | 3,038,900.7 | 4,030,454.7 |
| a3) Coordinación de la Política de Gobierno | 6,670,751.9 | 322,353.7 | 6,993,105.6 | 3,827,485.4 | 3,594,999.6 | 3,165,620.2 |
| a4) Relaciones Exteriores | 42,157.1 | 371.1 | 42,528.2 | 16,102.0 | 9,904.0 | 26,426.2 |
| a5) Asuntos Financieros y Hacendarios | 9,820,716.8 | -375,908.9 | 9,444,807.9 | 7,326,080.7 | 7,142,787.5 | 2,118,727.1 |
| a6) Seguridad Nacional | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| a7) Asuntos de Orden Público y de Seguridad Interior | 14,167,021.2 | 245,242.4 | 14,412,263.7 | 7,862,200.0 | 7,544,032.6 | 6,550,063.7 |
| a8) Otros Servicios Generales | 1,055,054.6 | 161,827.4 | 1,216,882.0 | 553,312.0 | 512,833.7 | 663,570.0 |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7) | 67,054,229.2 | 713,975.5 | 67,768,204.7 | 42,239,931.4 | 41,382,139.6 | 25,528,273.3 |
| b1) Protección Ambiental | 1,942,199.1 | 31,266.8 | 1,973,465.9 | 715,991.7 | 611,174.4 | 1,257,474.3 |
| b2) Vivienda y Servicios a la Comunidad | 38,540,358.4 | 109,208.8 | 38,649,567.2 | 23,355,889.4 | 23,319,580.0 | 15,293,677.8 |
| b3) Salud | 9,820,015.7 | 23,467.9 | 9,843,483.5 | 3,289,202.9 | 3,289,197.9 | 6,554,280.6 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | 2,479,094.3 | -229,271.6 | 2,249,822.7 | 969,934.6 | 904,961.7 | 1,279,888.1 |
| b5) Educación | 8,605,857.4 | 768,908.8 | 9,374,766.2 | 8,290,465.7 | 7,953,249.9 | 1,084,300.6 |
| b6) Protección Social | 5,666,704.3 | 10,394.8 | 5,677,099.1 | 5,618,447.1 | 5,303,975.7 | 58,652.0 |
| b7) Otros Asuntos Sociales | 704.0 | 0.0 | 704.0 | 0.0 | 0.0 | 0.0 |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | 13,060,648.3 | 155,339.3 | 13,215,987.7 | 3,601,561.6 | 3,037,952.5 | 9,614,426.1 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | 765,711.0 | 18,703.5 | 784,414.5 | 281,880.3 | 262,110.4 | 502,534.2 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | 1,705,950.2 | 47,454.3 | 1,753,404.6 | 1,583,962.0 | 1,311,211.2 | 169,442.6 |
| c3) Combustibles y Energía | 215,056.6 | 451.7 | 215,508.3 | 27,172.4 | 27,022.4 | 188,335.9 |
| c4) Minería, Manufacturas y Construcción | 627,399.4 | -6,214.0 | 621,185.5 | 173,354.7 | 114,168.5 | 447,830.8 |
| c5) Transporte | 8,087,622.2 | 66,988.4 | 8,154,610.7 | 1,130,863.7 | 1,032,301.1 | 7,023,746.9 |
| c6) Comunicaciones | 2,725.8 | 7,156.9 | 9,882.7 | 2,043.4 | 2,043.4 | 7,839.3 |
| c7) Turismo | 239,914.5 | -6,783.5 | 233,130.9 | 41,233.8 | 40,852.9 | 191,897.1 |
| c8) Ciencia, Tecnología e Innovación | 1,387,353.1 | 27,582.0 | 1,414,935.1 | 346,949.2 | 234,955.7 | 1,067,985.9 |
| c9) Otras Industrias y Otros Asuntos Económicos | 28,915.4 | 0.0 | 28,915.4 | 14,102.1 | 13,286.9 | 14,813.3 |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4) | 30,989,530.9 | 0.0 | 30,989,530.9 | 16,611,447.5 | 16,611,447.5 | 14,378,083.4 |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 2,744,661.4 | 0.0 | 2,744,661.4 | 310,863.9 | 310,863.9 | 2,433,797.5 |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 25,784,208.2 | 0.0 | 25,784,208.2 | 13,840,053.6 | 13,840,053.6 | 11,944,154.7 |
| d3) Saneamiento del Sistema Financiero | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| d4) Adeudos de Ejercicios Fiscales Anteriores | 2,460,661.3 | 0.0 | 2,460,661.3 | 2,460,530.0 | 2,460,530.0 | 131.3 |
| II. Gasto Etiquetado (II=A+B+C+D) | 89,035,710.0 | 0.0 | 89,035,710.0 | 41,699,904.3 | 41,699,904.3 | 47,335,805.7 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8) | 2,025,800.0 | 0.0 | 2,025,800.0 | 701,229.5 | 701,229.5 | 1,324,570.5 |
| a1) Legislación | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| a2) Justicia | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| a3) Coordinación de la Política de Gobierno | 140.5 | 0.0 | 140.5 | 140.5 | 140.5 | 0.0 |
| a4) Relaciones Exteriores | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| a5) Asuntos Financieros y Hacendarios | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| a6) Seguridad Nacional | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| a7) Asuntos de Orden Público y de Seguridad Interior | 2,025,659.5 | 0.0 | 2,025,659.5 | 701,089.0 | 701,089.0 | 1,324,570.5 |
| a8) Otros Servicios Generales | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7) | 66,661,529.0 | 0.0 | 66,661,529.0 | 30,752,695.1 | 30,752,695.1 | 35,908,833.9 |
| b1) Protección Ambiental | 710,675.0 | 0.0 | 710,675.0 | 343,026.0 | 343,026.0 | 367,649.0 |
| b2) Vivienda y Servicios a la Comunidad | 2,500,000.0 | 0.0 | 2,500,000.0 | 1,709,872.1 | 1,709,872.1 | 790,127.9 |
| b3) Salud | 16,536,899.0 | 0.0 | 16,536,899.0 | 9,076,659.5 | 9,076,659.5 | 7,460,239.5 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | 250,000.0 | 0.0 | 250,000.0 | 154,853.9 | 154,853.9 | 95,146.1 |
| b5) Educación | 45,448,100.0 | 0.0 | 45,448,100.0 | 18,934,687.1 | 18,934,687.1 | 26,513,412.9 |
| b6) Protección Social | 1,215,855.0 | 0.0 | 1,215,855.0 | 533,596.5 | 533,596.5 | 682,258.5 |
| b7) Otros Asuntos Sociales | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | 1,006,709.8 | 0.0 | 1,006,709.8 | 91,998.3 | 91,998.3 | 914,711.5 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | 212,000.0 | 0.0 | 212,000.0 | 91,998.3 | 91,998.3 | 120,001.7 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | 383,000.0 | 0.0 | 383,000.0 | 0.0 | 0.0 | 383,000.0 |
| c3) Combustibles y Energía | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| c4) Minería, Manufacturas y Construcción | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| c5) Transporte | 411,709.8 | 0.0 | 411,709.8 | 0.0 | 0.0 | 411,709.8 |
| c6) Comunicaciones | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| c7) Turismo | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| c8) Ciencia, Tecnología e Innovación | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| c9) Otras Industrias y Otros Asuntos Económicos | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4) | 19,341,671.2 | 0.0 | 19,341,671.2 | 10,153,981.4 | 10,153,981.4 | 9,187,689.8 |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 4,567,338.6 | 0.0 | 4,567,338.6 | 2,205,564.4 | 2,205,564.4 | 2,361,774.2 |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 14,774,332.6 | 0.0 | 14,774,332.6 | 7,948,417.0 | 7,948,417.0 | 6,825,915.6 |
| d3) Saneamiento del Sistema Financiero | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| d4) Adeudos de Ejercicios Fiscales Anteriores | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| III. Total de Egresos (III = I + II) | 241,103,639.4 | 1,073,367.3 | 242,177,006.7 | 127,883,870.2 | 125,410,437.7 | 114,293,136.6 |