

**Formato 6 c) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Funcional)**

| Sector Central del Poder Ejecutivo del Gobierno del Estado de México | | | | | | |
|---------------------------------------------------------------------------------------------------|----------------------|--------------------------------|----------------------|---------------------|---------------------|----------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF | | | | | | |
| Clasificación Funcional (Finalidad y Función) | | | | | | |
| Del 1 de enero al 31 de marzo de 2019 | | | | | | |
| (Miles de Pesos) | | | | | | |
| Concepto (c) | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio (e) |
| I. Gasto No Etiquetado (I=A+B+C+D) | 165,369,700.9 | 623,219.2 | 165,992,920.1 | 44,872,084.4 | 42,083,293.1 | 121,120,835.7 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8) | 45,757,138.3 | 178,779.0 | 45,935,917.3 | 14,026,168.3 | 13,378,316.7 | 31,909,749.0 |
| a1) Legislación | 1,508,265.7 | 0.0 | 1,508,265.7 | 537,968.8 | 537,968.8 | 970,296.9 |
| a2) Justicia | 7,852,318.6 | 7,318.8 | 7,859,637.4 | 1,494,078.9 | 1,293,959.0 | 6,365,558.5 |
| a3) Coordinación de la Política de Gobierno | 5,910,786.1 | -8,659.0 | 5,902,127.1 | 1,003,941.5 | 824,826.0 | 4,898,185.6 |
| a4) Relaciones Exteriores | 32,298.9 | 73.8 | 32,372.7 | 4,651.8 | 4,474.9 | 27,720.9 |
| a5) Asuntos Financieros y Hacendarios | 12,812,566.2 | 178,683.8 | 12,991,250.0 | 7,344,262.6 | 7,251,814.5 | 5,646,987.4 |
| a6) Seguridad Nacional | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| a7) Asuntos de Orden Público y de Seguridad Interior | 16,259,237.0 | 0.0 | 16,259,237.0 | 3,449,552.4 | 3,299,872.3 | 12,809,684.6 |
| a8) Otros Servicios Generales | 1,381,665.8 | 1,361.6 | 1,383,027.4 | 191,712.3 | 165,401.2 | 1,191,315.1 |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7) | 73,342,518.6 | -48,570.7 | 73,293,947.9 | 19,381,638.6 | 17,592,547.5 | 53,912,309.3 |
| b1) Protección Ambiental | 2,577,671.0 | 60,000.0 | 2,637,671.0 | 379,284.1 | 279,283.1 | 2,258,386.9 |
| b2) Vivienda y Servicios a la Comunidad | 4,688,918.7 | 0.0 | 4,688,918.7 | 241,482.2 | 185,061.8 | 4,447,436.5 |
| b3) Salud | 8,945,110.3 | -133,720.8 | 8,811,389.5 | 3,457,527.4 | 3,257,527.4 | 5,353,862.1 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | 3,264,859.7 | 24,165.1 | 3,289,024.8 | 265,902.1 | 265,686.9 | 3,023,142.7 |
| b5) Educación | 47,147,147.2 | 0.0 | 47,147,147.2 | 9,899,965.9 | 9,349,965.9 | 37,247,181.3 |
| b6) Protección Social | 6,718,811.7 | 965.0 | 6,719,776.7 | 5,137,476.9 | 4,255,022.4 | 1,582,299.8 |
| b7) Otros Asuntos Sociales | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | 10,320,282.3 | 493,010.9 | 10,813,293.2 | 849,850.1 | 584,612.9 | 9,963,443.1 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | 836,813.2 | 352,961.7 | 1,189,774.9 | 232,009.2 | 123,509.2 | 957,765.7 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | 1,688,548.7 | 0.0 | 1,688,548.7 | 33,975.6 | 33,916.2 | 1,654,573.1 |
| c3) Combustibles y Energía | -51,478.8 | 0.0 | -51,478.8 | 2,124.9 | 2,124.9 | -53,603.7 |
| c4) Minería, Manufacturas y Construcción | 461,547.6 | 0.0 | 461,547.6 | 78,052.5 | 46,838.9 | 383,495.1 |
| c5) Transporte | 6,322,553.5 | 140,049.2 | 6,462,602.7 | 454,681.4 | 329,228.2 | 6,007,921.3 |
| c6) Comunicaciones | 7,230.5 | 0.0 | 7,230.5 | 1,104.1 | 1,104.1 | 6,126.4 |
| c7) Turismo | 341,208.5 | 0.0 | 341,208.5 | 15,816.5 | 15,616.5 | 325,592.0 |
| c8) Ciencia, Tecnología e Innovación | 642,832.2 | 0.0 | 642,832.2 | 22,634.7 | 22,623.7 | 620,197.5 |
| c9) Otras Industrias y Otros Asuntos Económicos | 71,026.9 | 0.0 | 71,026.9 | 9,651.2 | 9,651.2 | 61,375.7 |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4) | 35,949,761.7 | 0.0 | 35,949,761.7 | 10,614,427.4 | 10,527,816.0 | 25,335,334.3 |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 4,476,765.5 | 0.0 | 4,476,765.5 | 1,980,363.9 | 1,980,363.9 | 2,496,401.6 |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 29,012,334.9 | 0.0 | 29,012,334.9 | 7,316,599.2 | 7,229,987.8 | 21,695,735.7 |
| d3) Saneamiento del Sistema Financiero | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| d4) Adeudos de Ejercicios Fiscales Anteriores | 2,460,661.3 | 0.0 | 2,460,661.3 | 1,317,464.3 | 1,317,464.3 | 1,143,197.0 |
| II. Gasto Etiquetado (II=A+B+C+D) | 86,967,918.5 | 0.0 | 86,967,918.5 | 20,402,532.2 | 20,402,532.2 | 66,565,386.3 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8) | 2,130,000.0 | 0.0 | 2,130,000.0 | 149,140.7 | 149,140.7 | 1,980,859.3 |
| a1) Legislación | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| a2) Justicia | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| a3) Coordinación de la Política de Gobierno | 20,000.0 | 0.0 | 20,000.0 | 0.0 | 0.0 | 20,000.0 |
| a4) Relaciones Exteriores | 10,000.0 | 0.0 | 10,000.0 | 0.0 | 0.0 | 10,000.0 |
| a5) Asuntos Financieros y Hacendarios | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| a6) Seguridad Nacional | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| a7) Asuntos de Orden Público y de Seguridad Interior | 2,100,000.0 | 0.0 | 2,100,000.0 | 149,140.7 | 149,140.7 | 1,950,859.3 |
| a8) Otros Servicios Generales | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7) | 63,686,218.5 | 0.0 | 63,686,218.5 | 15,611,407.6 | 15,611,407.6 | 48,074,810.9 |
| b1) Protección Ambiental | 150,000.0 | 0.0 | 150,000.0 | 0.0 | 0.0 | 150,000.0 |
| b2) Vivienda y Servicios a la Comunidad | 550,000.0 | 0.0 | 550,000.0 | 227,323.7 | 227,323.7 | 322,676.3 |
| b3) Salud | 19,045,500.0 | 0.0 | 19,045,500.0 | 4,810,842.3 | 4,810,842.3 | 14,234,657.7 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | 100,000.0 | 0.0 | 100,000.0 | 0.0 | 0.0 | 100,000.0 |
| b5) Educación | 43,040,718.5 | 0.0 | 43,040,718.5 | 10,230,610.9 | 10,230,610.9 | 32,810,107.6 |
| b6) Protección Social | 800,000.0 | 0.0 | 800,000.0 | 342,630.7 | 342,630.7 | 457,369.3 |
| b7) Otros Asuntos Sociales | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | 642,272.6 | 0.0 | 642,272.6 | 1,342.6 | 1,342.6 | 640,930.0 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | 200,000.0 | 0.0 | 200,000.0 | 1,342.6 | 1,342.6 | 198,657.4 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | 340,772.6 | 0.0 | 340,772.6 | 0.0 | 0.0 | 340,772.6 |
| c3) Combustibles y Energía | 65,000.0 | 0.0 | 65,000.0 | 0.0 | 0.0 | 65,000.0 |
| c4) Minería, Manufacturas y Construcción | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| c5) Transporte | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| c6) Comunicaciones | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| c7) Turismo | 36,500.0 | 0.0 | 36,500.0 | 0.0 | 0.0 | 36,500.0 |
| c8) Ciencia, Tecnología e Innovación | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| c9) Otras Industrias y Otros Asuntos Económicos | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4) | 20,509,427.4 | 0.0 | 20,509,427.4 | 4,640,641.3 | 4,640,641.3 | 15,868,786.1 |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 3,300,000.0 | 0.0 | 3,300,000.0 | 60,974.1 | 60,974.1 | 3,239,025.9 |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 17,209,427.4 | 0.0 | 17,209,427.4 | 4,579,667.2 | 4,579,667.2 | 12,629,760.2 |
| d3) Saneamiento del Sistema Financiero | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| d4) Adeudos de Ejercicios Fiscales Anteriores | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| III. Total de Egresos (III = I + II) | 252,337,619.4 | 623,219.2 | 252,960,838.6 | 65,274,616.6 | 62,485,825.3 | 187,686,222.0 |