

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)**

**Sector Central del Poder Ejecutivo del Gobierno del Estado de México  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Del 1 de enero al 31 de diciembre 2019 (b)  
Cifras Preliminares  
(Miles de Pesos)**

| Concepto (c)  | Egresos              |                             |                      |                      |                      | Subejercicio (e)    |
|---|----------------------|-----------------------------|----------------------|----------------------|----------------------|---------------------|
|   | Aprobado (d)         | Ampliaciones/ (Reducciones) | Modificado           | Devengado            | Pagado               |                     |
| <b>I. Gasto No Etiquetado<br/>(I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+Ñ+O+P+Q+R+S+T+U+V+W+X+Y+Z)</b> | <b>171,407,933.1</b> | <b>-9,203,450.0</b>         | <b>162,204,483.1</b> | <b>170,156,128.8</b> | <b>161,082,427.2</b> | <b>-7,951,645.8</b> |
| A Gobernatura   | 63,408.3             | -4,832.2                    | 58,576.1             | 32,611.4             | 32,238.9             | 25,964.7            |
| B Secretaría Técnica del Gabinete   | 80,444.7             | -618.7                      | 79,826.0             | 62,606.9             | 62,006.8             | 17,219.1            |
| C Coordinación General de Comunicación Social   | 148,487.3            | 37,240.3                    | 185,727.6            | 141,815.2            | 133,630.4            | 43,912.4            |
| D Secretaría General de Gobierno  | 1,715,824.6          | -71,271.3                   | 1,644,553.3          | 1,416,398.3          | 1,379,415.5          | 228,155.0           |
| E Secretaría de Seguridad   | 14,088,101.2         | 117,697.2                   | 14,205,798.4         | 13,551,478.2         | 12,278,211.8         | 654,320.2           |
| F Secretaría de Finanzas  | 56,227,356.5         | -982,178.6                  | 55,245,177.9         | 63,805,632.2         | 62,267,951.4         | -8,560,454.3        |
| G Secretaría de Salud   | 11,412,154.4         | -1,325,086.3                | 10,087,068.1         | 9,960,825.5          | 8,598,034.4          | 126,242.6           |
| H Secretaría del Trabajo  | 608,815.4            | 194,115.5                   | 802,930.9            | 736,570.8            | 677,351.5            | 66,360.1            |
| I Secretaría de Educación   | 46,453,948.9         | -6,932,383.4                | 39,521,565.5         | 40,216,075.4         | 39,260,994.0         | -694,509.9          |
| J Secretaría de Desarrollo Social   | 6,219,402.8          | -34,271.8                   | 6,185,131.0          | 5,826,512.2          | 4,606,046.4          | 358,618.8           |
| K Secretaría de Desarrollo Urbano y Metropolitano   | 941,138.2            | -4,533.0                    | 936,605.2            | 936,383.3            | 911,444.3            | 221.9               |
| L Secretaría de Comunicaciones  | 4,897,023.9          | -69,660.0                   | 4,827,363.9          | 4,031,186.6          | 3,454,884.9          | 796,177.3           |
| M Secretaría de Desarrollo Agropecuario   | 2,162,308.4          | -105,648.5                  | 2,056,659.9          | 1,232,925.7          | 1,022,666.5          | 823,734.2           |
| N Secretaría de Desarrollo Económico  | 553,471.2            | -2,075.0                    | 551,396.2            | 499,816.4            | 442,483.9            | 51,579.8            |
| Ñ Secretaría de Turismo   | 423,184.8            | -26,294.1                   | 396,890.7            | 182,631.9            | 170,160.1            | 214,258.8           |
| O Secretaría de Cultura   | 2,706,305.1          | -168,576.7                  | 2,537,728.4          | 2,245,472.8          | 1,922,773.1          | 292,255.5           |
| P Secretaría de la Contraloría  | 390,204.5            | -1,188.7                    | 389,015.8            | 307,797.0            | 292,151.9            | 81,218.8            |
| Q Secretaría de Obra Pública  | 1,584,304.1          | -53,126.8                   | 1,531,177.3          | 5,195,070.1          | 4,204,761.0          | -3,663,892.8        |
| R Secretaría de Movilidad   | 1,139,324.8          | 134,083.0                   | 1,273,407.8          | 728,489.8            | 725,584.2            | 544,918.0           |
| S Secretaría del Medio Ambiente   | 1,816,184.4          | 291,085.0                   | 2,107,269.4          | 2,005,424.7          | 1,720,410.7          | 101,844.7           |
| T Secretaría de Justicia y Derechos Humanos   | 1,276,998.9          | -194,389.6                  | 1,082,609.3          | 861,675.7            | 804,131.9            | 220,933.6           |
| U Junta Local de Conciliación y Arbitraje Valle de Toluca                                   | 57,414.9             | 0.0                         | 57,414.9             | 44,174.0             | 44,142.0             | 13,240.9            |
| V Tribunal Estatal de Conciliación y Arbitraje  | 40,714.1             | 213.7                       | 40,927.8             | 32,365.7             | 31,678.1             | 8,562.1             |
| W Junta Local de Conciliación y Arbitraje del Valle de Cuautitlán Texcoco                   | 103,195.4            | 0.0                         | 103,195.4            | 84,038.3             | 82,849.2             | 19,157.1            |
| X Organos Autónomos   | 11,355,925.0         | -1,750.0                    | 11,354,175.0         | 11,246,779.3         | 11,185,052.9         | 107,395.7           |
| Y Poderes Legislativo y Judicial  | 4,942,291.5          | 0.0                         | 4,942,291.5          | 4,771,371.4          | 4,771,371.4          | 170,920.1           |
| <b>II. Gasto Etiquetado<br/>(II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+Ñ+O+P+Q+R+S+T+U+V+W+X+Y+Z)</b>  | <b>86,967,918.5</b>  | <b>8,625,613.3</b>          | <b>95,593,531.8</b>  | <b>91,847,326.7</b>  | <b>91,847,326.7</b>  | <b>3,746,205.1</b>  |
| A Gobernatura   | 0.0                  | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 0.0                 |
| B Secretaría Técnica del Gabinete   | 0.0                  | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 0.0                 |
| C Coordinación General de Comunicación Social   | 0.0                  | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 0.0                 |
| D Secretaría General de Gobierno  | 0.0                  | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 0.0                 |
| E Secretaría de Seguridad   | 2,100,000.0          | 0.0                         | 2,100,000.0          | 949,795.3            | 949,795.3            | 1,150,204.7         |
| F Secretaría de Finanzas  | 18,448,000.0         | 0.0                         | 18,448,000.0         | 17,483,667.8         | 17,483,667.8         | 964,332.2           |
| G Secretaría de Salud   | 19,045,500.0         | 1,625,000.0                 | 20,670,500.0         | 20,668,692.4         | 20,668,692.4         | 1,807.6             |
| H Secretaría del Trabajo  | 200,000.0            | 21,500.0                    | 221,500.0            | 221,431.0            | 221,431.0            | 69.0                |
| I Secretaría de Educación   | 44,842,718.5         | 6,924,363.3                 | 51,767,081.8         | 51,766,891.4         | 51,766,891.4         | 190.4               |
| J Secretaría de Desarrollo Social   | 32,700.0             | 0.0                         | 32,700.0             | 15,598.2             | 15,598.2             | 17,101.8            |
| K Secretaría de Desarrollo Urbano y Metropolitano   | 0.0                  | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 0.0                 |
| L Secretaría de Comunicaciones  | 1,100,000.0          | 0.0                         | 1,100,000.0          | 0.0                  | 0.0                  | 1,100,000.0         |
| M Secretaría de Desarrollo Agropecuario   | 340,000.0            | 0.0                         | 340,000.0            | 65,225.2             | 65,225.2             | 274,774.8           |
| N Secretaría de Desarrollo Económico  | 0.0                  | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 0.0                 |
| Ñ Secretaría de Turismo   | 36,500.0             | 0.0                         | 36,500.0             | 0.0                  | 0.0                  | 36,500.0            |
| O Secretaría de Cultura   | 200,000.0            | 0.0                         | 200,000.0            | 1,378.9              | 1,378.9              | 198,621.1           |
| P Secretaría de la Contraloría  | 0.0                  | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 0.0                 |
| Q Secretaría de Obra Pública  | 500,000.0            | 53,000.0                    | 553,000.0            | 552,939.5            | 552,939.5            | 60.5                |
| R Secretaría de Movilidad   | 0.0                  | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 0.0                 |
| S Secretaría del Medio Ambiente   | 2,500.0              | 0.0                         | 2,500.0              | 0.0                  | 0.0                  | 2,500.0             |
| T Secretaría de Justicia y Derechos Humanos   | 0.0                  | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 0.0                 |
| U Junta Local de Conciliación y Arbitraje Valle de Toluca                                   | 0.0                  | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 0.0                 |
| V Tribunal Estatal de Conciliación y Arbitraje  | 0.0                  | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 0.0                 |
| W Junta Local de Conciliación y Arbitraje del Valle de Cuautitlán Texcoco                   | 0.0                  | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 0.0                 |
| X Organos Autónomos   | 120,000.0            | 1,750.0                     | 121,750.0            | 121,707.0            | 121,707.0            | 43.0                |
| Y Poderes Legislativo y Judicial  | 0.0                  | 0.0                         | 0.0                  | 0.0                  | 0.0                  | 0.0                 |
| <b>III. Total de Egresos (III = I + II)</b>   | <b>258,375,851.6</b> | <b>-577,836.7</b>           | <b>257,798,014.9</b> | <b>262,003,455.5</b> | <b>252,929,753.9</b> | <b>-4,205,440.7</b> |