

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)**

Gobierno del Estado de México  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1 de enero al 31 de diciembre de 2016 (b)  
(Miles de Pesos)

| Concepto (c)  | Egresos              |                                |                      |                      |                      | Subejercicio (e)   |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------------|
|   | Aprobado (d)         | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                    |
| <b>I. Gasto No Etiquetado<br/>(I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+Ñ+O+P+Q+R+S+T+U+V+W)</b> | <b>69,578,444.0</b>  | <b>23,918,649.0</b>            | <b>93,497,093.0</b>  | <b>88,820,774.4</b>  | <b>86,360,113.6</b>  | <b>4,676,318.6</b> |
| A. GUBERNATURA  | 1,705,814.3          | 95,338.0                       | 1,801,152.3          | 1,781,605.1          | 1,763,006.7          | 19,547.2           |
| B. SECRETARÍA GENERAL DE GOBIERNO   | 9,406,312.8          | 885,239.5                      | 10,291,552.4         | 10,253,153.7         | 10,126,637.5         | 38,398.7           |
| C. SECRETARÍA DE FINANZAS   | 8,767,821.4          | 868,209.4                      | 9,636,030.8          | 9,246,556.8          | 8,814,588.5          | 389,474.0          |
| D. SECRETARÍA DEL TRABAJO   | 572,928.6            | 88,516.7                       | 661,445.2            | 654,260.4            | 588,817.8            | 7,184.9            |
| E. SECRETARÍA DE EDUCACIÓN  | 31,245,832.3         | 8,335,805.8                    | 39,581,638.1         | 38,797,243.1         | 37,932,434.6         | 784,395.0          |
| F. SECRETARÍA DE DESARROLLO AGROPECUARIO  | 1,732,409.5          | 222,714.0                      | 1,955,123.4          | 1,952,393.9          | 1,946,750.8          | 2,729.6            |
| G. SECRETARÍA DE DESARROLLO ECONOMICO   | 671,053.5            | -267,214.8                     | 403,838.7            | 399,427.0            | 392,901.2            | 4,411.7            |
| H. SECRETARÍA DE LA CONTRALORIA   | 297,106.8            | 63,517.4                       | 360,624.2            | 349,966.2            | 347,039.7            | 10,658.0           |
| I. SECRETARÍA DEL MEDIO AMBIENTE  | 1,263,854.6          | 315,628.6                      | 1,579,483.2          | 1,542,529.4          | 1,397,680.3          | 36,953.8           |
| J. PROCURADORIA GENERAL DE JUSTICIA   | 2,758,107.9          | -70,406.0                      | 2,687,701.9          | 2,674,291.4          | 2,634,939.4          | 13,410.4           |
| K. COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL  | 107,975.4            | -11,166.8                      | 96,808.6             | 96,004.4             | 95,891.4             | 804.2              |
| L. SECRETARÍA DE DESARROLLO SOCIAL  | 2,919,236.3          | 898,061.5                      | 3,817,297.8          | 3,678,030.8          | 3,623,259.2          | 139,267.0          |
| M. SECRETARÍA DE SALUD  | 2,393,488.5          | 2,775,173.9                    | 5,168,662.4          | 5,150,466.9          | 5,106,872.5          | 18,195.5           |
| N. SECRETARÍA TÉCNICA DEL GABINETE  | 38,380.5             | 10,246.6                       | 48,627.1             | 48,471.0             | 48,443.7             | 156.1              |
| Ñ. SECRETARÍA DE MOVILIDAD  | 702,931.9            | 44,347.2                       | 747,279.2            | 747,109.3            | 667,445.9            | 169.8              |
| O. SECRETARÍA DE DESARROLLO URBANO Y METROPOLITANO                                    | 229,917.6            | 503,746.6                      | 733,664.3            | 728,916.0            | 696,983.3            | 4,748.3            |
| P. SECRETARÍA DE TURISMO  | 259,160.7            | -37,562.1                      | 221,598.6            | 219,548.6            | 201,462.8            | 2,050.0            |
| Q. CONSEJERIA JURIDICA DEL EJECUTIVO ESTATAL  | 1,896,452.7          | 42,906.0                       | 1,939,358.7          | 465,884.5            | 460,510.8            | 1,473,474.2        |
| R. SECRETARÍA DE CULTURA  | 204,587.1            | 1,319,471.2                    | 1,524,058.4          | 1,524,058.3          | 1,449,757.8          | 0.0                |
| S. SECRETARÍA DE INFRAESTRUCTURA  | 2,135,438.4          | 7,831,883.5                    | 9,967,321.9          | 8,237,597.8          | 7,792,176.7          | 1,729,724.1        |
| T. TRIBUNAL DE LO CONTENCIOSO AEDMINISTRATIVO   | 117,233.1            | 831.3                          | 118,064.4            | 117,956.8            | 117,276.8            | 107.7              |
| U. JUNTA LOCAL DE CONCILIACIÓN Y ARBITRAJE VALLE DE TOLUCA                            | 45,169.9             | -1,835.4                       | 43,334.5             | 43,235.9             | 43,215.9             | 98.5               |
| V. JUNTA LOCAL DE CONCILIACIÓN Y ARBITRAJE DEL VALLE DE CUAUTITLAN TEXCOCO            | 32,786.6             | -2,666.1                       | 30,120.5             | 29,883.6             | 29,859.6             | 236.8              |
| W. TRIBUNAL ESTATAL DE CONCILIACIÓN Y ARBITRAJE                                       | 74,443.7             | 7,862.8                        | 82,306.5             | 82,183.6             | 82,160.8             | 122.9              |
| <b>II. Gasto Etiquetado<br/>(II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+Ñ+O+P+Q+R+S+T+U+V+W)</b>  | <b>79,936,237.8</b>  | <b>1,176,118.9</b>             | <b>81,112,356.6</b>  | <b>81,112,356.6</b>  | <b>81,112,356.6</b>  | <b>0.0</b>         |
| A. GUBERNATURA  | 0.0                  | 0.0                            | 0.0                  | 0.0                  | 0.0                  | 0.0                |
| B. SECRETARÍA GENERAL DE GOBIERNO   | 1,784,183.1          | 329,232.0                      | 2,113,415.1          | 2,113,415.1          | 2,113,415.1          | 0.0                |
| C. SECRETARÍA DE FINANZAS   | 0.0                  | 0.0                            | 0.0                  | 0.0                  | 0.0                  | 0.0                |
| D. SECRETARÍA DEL TRABAJO   | 0.0                  | 0.0                            | 0.0                  | 0.0                  | 0.0                  | 0.0                |
| E. SECRETARÍA DE EDUCACIÓN  | 42,501,128.0         | 29,191.2                       | 42,530,319.3         | 42,530,319.3         | 42,530,319.3         | 0.0                |
| F. SECRETARÍA DE DESARROLLO AGROPECUARIO  | 335,700.0            | 208,565.0                      | 544,265.0            | 544,265.0            | 544,265.0            | 0.0                |
| G. SECRETARÍA DE DESARROLLO ECONOMICO   | 0.0                  | 80,525.4                       | 80,525.4             | 80,525.4             | 80,525.4             | 0.0                |
| H. SECRETARÍA DE LA CONTRALORIA   | 0.0                  | 0.0                            | 0.0                  | 0.0                  | 0.0                  | 0.0                |
| I. SECRETARÍA DEL MEDIO AMBIENTE  | 0.0                  | 0.0                            | 0.0                  | 0.0                  | 0.0                  | 0.0                |
| J. PROCURADORIA GENERAL DE JUSTICIA   | 277,385.0            | -132,745.2                     | 144,639.8            | 144,639.8            | 144,639.8            | 0.0                |
| K. COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL  | 0.0                  | 0.0                            | 0.0                  | 0.0                  | 0.0                  | 0.0                |
| L. SECRETARÍA DE DESARROLLO SOCIAL  | 19,844.8             | -5,628.0                       | 14,216.8             | 14,216.8             | 14,216.8             | 0.0                |
| M. SECRETARÍA DE SALUD  | 20,560,633.3         | 77,941.9                       | 20,638,575.3         | 20,638,575.3         | 20,638,575.3         | 0.0                |
| N. SECRETARÍA TÉCNICA DEL GABINETE  | 0.0                  | 0.0                            | 0.0                  | 0.0                  | 0.0                  | 0.0                |
| Ñ. SECRETARÍA DE MOVILIDAD  | 0.0                  | 0.0                            | 0.0                  | 0.0                  | 0.0                  | 0.0                |
| O. SECRETARÍA DE DESARROLLO URBANO Y METROPOLITANO                                    | 322,000.0            | 251,000.0                      | 573,000.0            | 573,000.0            | 573,000.0            | 0.0                |
| P. SECRETARÍA DE TURISMO  | 25,591.3             | 115,390.0                      | 140,981.3            | 140,981.3            | 140,981.3            | 0.0                |
| Q. CONSEJERIA JURIDICA DEL EJECUTIVO ESTATAL  | 0.0                  | 5,446.7                        | 5,446.7              | 5,446.7              | 5,446.7              | 0.0                |
| R. SECRETARÍA DE CULTURA  | 224,917.0            | 0.0                            | 224,917.0            | 224,917.0            | 224,917.0            | 0.0                |
| S. SECRETARÍA DE INFRAESTRUCTURA  | 13,884,855.1         | 217,199.8                      | 14,102,054.9         | 14,102,054.9         | 14,102,054.9         | 0.0                |
| T. TRIBUNAL DE LO CONTENCIOSO AEDMINISTRATIVO   | 0.0                  | 0.0                            | 0.0                  | 0.0                  | 0.0                  | 0.0                |
| U. JUNTA LOCAL DE CONCILIACIÓN Y ARBITRAJE VALLE DE TOLUCA                            | 0.0                  | 0.0                            | 0.0                  | 0.0                  | 0.0                  | 0.0                |
| V. JUNTA LOCAL DE CONCILIACIÓN Y ARBITRAJE DEL VALLE DE CUAUTITLAN TEXCOCO            | 0.0                  | 0.0                            | 0.0                  | 0.0                  | 0.0                  | 0.0                |
| W. TRIBUNAL ESTATAL DE CONCILIACIÓN Y ARBITRAJE                                       | 0.0                  | 0.0                            | 0.0                  | 0.0                  | 0.0                  | 0.0                |
| <b>III. Total de Egresos (III = I + II)</b>   | <b>149,514,681.8</b> | <b>25,094,767.8</b>            | <b>174,609,449.6</b> | <b>169,933,131.0</b> | <b>167,472,470.2</b> | <b>4,676,318.6</b> |