

Gobierno del Estado de México
Estado del Ejercicio del Presupuesto de Egresos Programático
Del 1 de enero al 31 de marzo de 2013
Sector Central
Preliminares
(en miles de pesos)

FUNCIÓN	DENOMINACIÓN	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
010101	Legislativo	1,406,114.3	0.0	0.0	1,406,114.3	0.0	160,114.0	243,540.5	403,654.5	1,002,459.8
020101	Administrar e impartir justicia	2,758,543.8	0.0	0.0	2,758,543.8	665.3	164,989.5	462,047.5	627,702.3	2,130,841.6
020102	Electoral	67,000.0	0.0	0.0	67,000.0	0.0	9,067.4	8,230.2	17,297.6	49,702.4
020103	Prevención y reinserción social	1,170,799.9	0.0	0.0	1,170,799.9	0.0	22,128.2	315,556.7	337,684.9	833,115.1
030101	Procuración de justicia	2,181,672.9	0.0	0.0	2,181,672.9	557.1	0.0	596,721.5	597,278.6	1,584,394.3
030201	Derechos Humanos	144,147.9	0.0	0.0	144,147.9	0.0	11,694.0	25,287.5	36,981.4	107,072.6
040101	Seguridad Pública	6,283,435.5	0.0	0.0	6,283,435.5	24.2	49,496.7	1,281,667.7	1,331,188.5	4,952,340.9
040102	Protección Civil	525,725.1	0.0	0.0	525,725.1	0.0	0.0	17,409.0	17,409.0	508,316.0
050101	Consolidación de la gestión gubernamental de resultados	709,000.8	0.0	0.0	709,000.8	12,931.1	30,390.7	251,487.3	294,809.2	414,191.7
050102	Desarrollo de la función pública y ética en el servicio público	326,488.3	0.0	0.0	326,488.3	1,433.8	1,119.8	75,761.6	78,315.2	248,173.1
050103	Conducción de las políticas generales de gobierno	956,942.4	0.0	0.0	956,942.4	1,181.5	8,821.6	174,319.6	184,322.7	772,619.7
050201	Protección jurídica de las personas y sus bienes	103,410.2	0.0	0.0	103,410.2	411.1	1,162.9	21,423.2	22,997.2	80,413.0
050301	Fortalecimiento del sistema integral de planeación del estado	139,900.6	0.0	0.0	139,900.6	26.8	286.1	32,232.2	32,545.1	107,355.5
050401	Democracia y pluralidad política	731,619.0	0.0	0.0	731,619.0	0.0	43,804.7	123,320.7	167,125.4	564,493.5
050501	Comunicación pública y fortalecimiento informativo	191,058.5	0.0	0.0	191,058.5	0.0	187.1	12,650.8	12,837.9	178,220.6
050502	Nuevas organizaciones de la sociedad	24,303.2	0.0	0.0	24,303.2	70.2	186.6	7,158.9	7,415.7	16,887.5
050503	Coordinación metropolitana	77,001.7	0.0	0.0	77,001.7	0.0	2.0	14,913.1	14,915.1	62,086.6
060101	Impulso al federalismo y desarrollo municipal	134,609.9	0.0	0.0	134,609.9	393.7	49.8	45,928.8	46,372.2	88,237.7
060102	Fortalecimiento de los ingresos	3,434,246.3	0.0	0.0	3,434,246.3	6,084.8	2,899.7	2,340,377.4	2,349,361.9	1,255,664.8
060103	Gasto social e inversión pública	31,211.5	0.0	0.0	31,211.5	0.0	190.5	6,922.0	7,112.4	24,099.1
060104	Financiamiento de la infraestructura para el desarrollo	34,397.1	0.0	0.0	34,397.1	0.0	334.4	7,083.9	7,418.3	26,978.7
060201	Deuda pública	14,980.9	0.0	0.0	14,980.9	0.0	0.0	3,703.5	3,703.5	11,277.4
060202	Previsiones para el servicio y amortización de la deuda	9,576,760.2	0.0	0.0	9,576,760.2	0.0	0.0	1,960,672.3	1,960,672.3	7,616,087.8
060203	Transferencias intergubernamentales	26,335,636.9	0.0	0.0	26,335,636.9	3,500.0	4,066.3	6,827,591.0	6,835,157.2	19,500,479.7
060204	Previsiones para el pago de adeudo de ejercicios fiscales anteriores	0.0	0.0	0.0	0.0	0.0	0.0	2,460,361.3	2,460,361.3	-2,631,141.7
070101	Alimentación	878,097.8	0.0	0.0	878,097.8	0.0	68.4	1,341.1	1,409.5	876,688.3
070102	Desarrollo integral de la familia	1,232,421.6	0.0	0.0	1,232,421.6	0.0	0.0	194,764.6	194,764.6	1,037,657.0
070103	Atención a la población infantil	1,239,005.2	0.0	0.0	1,239,005.2	0.0	0.0	118,579.3	118,579.3	1,120,425.9
070105	Seguridad Social	504,734.0	0.0	0.0	504,734.0	0.0	0.0	452,412.3	452,412.3	52,321.7
070201	Salud y asistencia social	16,099,469.0	0.0	0.0	16,099,469.0	21.0	2,785.9	2,273,893.1	2,276,700.1	13,822,769.0
070301	El papel fundamental de la mujer y perspectiva de género	984,425.2	0.0	0.0	984,425.2	0.0	0.0	6,957.2	6,957.2	977,467.9
070302	Apoyo a lo adultos mayores	1,157,000.0	0.0	0.0	1,157,000.0	0.0	0.0	0.0	0.0	1,157,000.0
070303	Pueblos indígenas	223,871.9	0.0	0.0	223,871.9	0.0	0.0	2,624.4	2,624.4	221,247.5
070304	Población	54,570.3	0.0	0.0	54,570.3	0.0	351.0	8,251.6	8,602.6	45,967.7
070305	Desarrollo Comunitario	250,562.6	0.0	0.0	250,562.6	0.0	41,697.0	7,867.9	49,564.8	200,997.8
070401	Oportunidades para los jóvenes	201,996.4	0.0	0.0	201,996.4	0.0	0.0	2,281.5	2,281.5	199,714.9
080101	Educación para el desarrollo integral	61,697,575.7	0.0	0.0	61,697,575.7	800.0	161,232.8	11,934,410.0	12,096,442.8	49,601,132.9
080201	Identidad Mexiquense	279,926.8	0.0	0.0	279,926.8	0.0	0.0	40,421.8	40,421.8	239,505.0
080202	Cultura y arte	10,116.2	0.0	0.0	10,116.2	0.0	0.0	0.0	0.0	10,116.2
080301	Cultura física y deporte	171,749.0	0.0	0.0	171,749.0	0.0	0.0	15,782.4	15,782.4	155,966.5
090101	Empleo	315,234.6	0.0	0.0	315,234.6	0.0	99.4	39,934.0	40,033.3	275,201.3
090201	Administrativo y laboral	149,254.7	0.0	0.0	149,254.7	0.0	2,394.9	59,531.4	61,926.2	87,328.5
090301	Desarrollo agrícola	1,088,390.6	0.0	0.0	1,088,390.6	133.3	26,580.2	60,055.3	86,788.9	1,001,621.7
090302	Fomento a productores rurales	33,887.3	0.0	0.0	33,887.3	0.0	50.6	4,789.5	4,840.1	29,047.2
090303	Fomento pecuario	23,526.6	0.0	0.0	23,526.6	0.0	43.9	865.1	909.0	22,617.6
090304	Desarrollo forestal	221,636.2	0.0	0.0	221,636.2	0.0	0.0	49,514.4	49,514.4	172,121.8
090305	Infraestructura hidroagícola	360,528.3	0.0	0.0	360,528.3	0.0	119.3	3,990.3	4,109.5	356,418.7
090306	Fomento acuícola	27,522.4	0.0	0.0	27,522.4	0.0	0.0	960.2	960.2	26,562.2
090401	Modernización industrial	392,395.1	0.0	0.0	392,395.1	0.0	601.8	26,856.7	27,458.4	364,936.7
090402	Fomento a la minería	7,614.6	0.0	0.0	7,614.6	0.0	0.0	1,130.1	1,130.1	6,484.5
090403	Promoción internacional	21,744.9	0.0	0.0	21,744.9	0.0	0.0	4,546.3	4,546.3	17,198.6
090404	Modernización comercial	31,144.3	0.0	0.0	31,144.3	0.0	0.0	4,326.4	4,326.4	26,817.9
090405	Investigación, ciencia y tecnología	474,931.3	0.0	0.0	474,931.3	0.0	0.0	34,783.4	34,783.4	440,147.9
090501	Promoción artesanal	34,457.4	0.0	0.0	34,457.4	0.0	0.0	2,724.2	2,724.2	31,733.2
090502	Fomento turístico	168,088.8	0.0	0.0	168,088.8	461.1	1,257.8	20,133.8	21,852.7	146,236.1
090601	Modernización de las comunicaciones y el transporte	3,653,280.6	0.0	0.0	3,653,280.6	90.8	12,566.3	1,445,568.4	1,458,225.6	2,195,055.0
100101	Coordinación para el desarrollo regional	441,149.0	0.0	0.0	441,149.0	45.0	4,914.1	4,776,740.0	4,781,699.2	-4,340,550.2
100201	Desarrollo urbano	1,751,472.9	0.0	0.0	1,751,472.9	293.6	23,789.4	1,146,585.0	1,170,668.1	580,804.9
100202	Agua y saneamiento	2,370,862.9	0.0	0.0	2,370,862.9	0.0	51,829.9	1,011,312.7	1,063,142.6	1,307,720.4
100301	Suelo	33,615.0	0.0	0.0	33,615.0	0.0	8,029.7	0.0	8,029.7	25,585.3
100302	Vivienda	199,877.9	0.0	0.0	199,877.9	0.0	0.0	44,598.7	44,598.7	155,279.2
100401	Energía	136,645.3	0.0	0.0	136,645.3	0.0	22.1	6,505.5	6,527.6	130,117.7
110101	Protección al ambiente	873,676.4	0.0	0.0	873,676.4	158.8	12,041.2	81,284.3	93,484.3	780,192.1
	Total	155,155,465.2	0.0	0.0	155,155,465.2	29,283.2	861,467.3	41,202,691.0	42,093,441.6	113,062,023.5