

GOBIERNO DEL ESTADO DE MEXICO
SECRETARIA DE FINANZAS
SUBSECRETARIA DE PLANEACION Y PRESUPUESTO
CONTADURIA GENERAL GUBERNAMENTAL

CONTADURIA GENERAL GUBERNAMENTAL

CIFRAS PRELIMINARES

ESTADO COMPARATIVO DE EGRESOS DEL 01 DE ENERO DE 2018 AL 31 DE MARZO DE 2018

| CONCEPTO | PRES. EGRESOS APROBADO | MODIFICADO DEL MES | EJERCIDO DEL MES | MODIFICADO AL MES | EJERCIDO AL MES | VARIACION ABSOLUTA | % |
|-------------------------------------------------------------|---------------------------|--------------------|--------------------------|---------------------------|--------------------------|---------------------------|--------|
| 1000 SERVICIOS PERSONALES | 53,866,044,845.00 | 0.00 | 5,301,635,832.11 | 53,866,044,845.00 | 13,034,640,619.81 | 40,831,404,225.19 | 24.20 |
| 2000 MATERIALES Y SUMINISTROS | 2,010,410,803.00 | 0.00 | 77,040,059.05 | 2,010,410,803.00 | 107,158,280.95 | 1,903,252,522.05 | 5.33 |
| 3000 SERVICIOS GENERALES | 7,238,499,509.00 | 0.00 | 320,747,501.85 | 7,238,499,509.00 | 2,390,108,804.64 | 4,848,390,704.36 | 33.02 |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 96,147,175,522.00 | 0.00 | 13,217,413,319.13 | 96,147,175,522.00 | 23,266,320,296.63 | 72,880,855,225.37 | 24.20 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | 4,024,548.00 | 0.00 | 2,199.00 | 4,024,548.00 | 14,199.00 | 4,010,349.00 | 0.35 |
| 6000 INVERSION PUBLICA | 30,180,982,620.00 | 0.00 | 711,510,517.96 | 30,180,982,620.00 | 6,875,326,300.59 | 23,305,656,319.41 | 22.78 |
| 7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 1,325,299,467.00 | 0.00 | 1,881,193,114.44 | 1,325,299,467.00 | 2,952,758,241.11 | -1,627,458,774.11 | 222.80 |
| 8000 PARTICIPACIONES Y APORTACIONES | 40,558,540,830.00 | 0.00 | 3,804,446,187.84 | 40,558,540,830.00 | 10,521,316,699.15 | 30,037,224,130.85 | 25.94 |
| 9000 DEUDA PUBLICA | 9,772,661,300.00 | 0.00 | 423,081,375.18 | 9,772,661,300.00 | 2,700,875,961.40 | 7,071,785,338.60 | 27.64 |
| T O T A L E S | 241,103,639,444.00 | 0.00 | 25,737,070,106.56 | 241,103,639,444.00 | 61,848,519,403.28 | 179,255,120,040.72 | |