



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE JUNIO DE 2019

| PAR | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|------|--------------------------|-------------------|----------------|----------------|-------------------|--------------|-----------|-------------------|-------------------|-------------------|
| 1000 | SERVICIOS | 55,856,006,412.00 | 199,612,491.92 | 145,331,450.77 | 55,910,287,453.15 | 0.00 | 0.00 | 26,982,735,338.23 | 26,982,735,338.23 | 28,927,552,114.92 |
| 1100 | REMUNERACIONES AL | 23,007,807,110.56 | 82,709,394.24 | 51,498,574.33 | 23,039,017,930.47 | 0.00 | 0.00 | 11,784,419,441.65 | 11,784,419,441.65 | 11,254,598,488.82 |
| 1130 | Sueldos base al | 23,007,807,110.56 | 82,709,394.24 | 51,498,574.33 | 23,039,017,930.47 | 0.00 | 0.00 | 11,784,419,441.65 | 11,784,419,441.65 | 11,254,598,488.82 |
| 1131 | Sueldo base. | 17,011,921,119.56 | 17,256,955.24 | 51,498,574.33 | 16,977,679,500.47 | 0.00 | 0.00 | 8,773,716,414.35 | 8,773,716,414.35 | 8,203,963,086.12 |
| 1132 | Otro sueldo magisterio. | 107,897,515.34 | 1,499,602.00 | 0.00 | 109,397,117.34 | 0.00 | 0.00 | 35,967,296.92 | 35,967,296.92 | 73,429,820.42 |
| 1133 | Hora clase. | 3,522,989,274.44 | 63,952,837.00 | 0.00 | 3,586,942,111.44 | 0.00 | 0.00 | 2,419,174,749.95 | 2,419,174,749.95 | 1,167,767,361.49 |
| 1134 | Carrera magisterial. | 2,072,372,606.11 | 0.00 | 0.00 | 2,072,372,606.11 | 0.00 | 0.00 | 424,727,991.40 | 424,727,991.40 | 1,647,644,614.71 |
| 1135 | Carrera docente. | 292,626,595.11 | 0.00 | 0.00 | 292,626,595.11 | 0.00 | 0.00 | 130,832,989.03 | 130,832,989.03 | 161,793,606.08 |
| 1200 | REMUNERACIONES AL | 389,076,809.97 | 5,248,996.00 | 5,568,942.00 | 388,756,863.97 | 0.00 | 0.00 | 41,886,914.64 | 41,886,914.64 | 346,869,949.33 |
| 1220 | Sueldos base al | 365,016,580.16 | 5,248,996.00 | 5,248,996.00 | 365,016,580.16 | 0.00 | 0.00 | 41,016,275.54 | 41,016,275.54 | 324,000,304.62 |
| 1221 | Sueldo por Interinato. | 161,104,740.00 | 0.00 | 0.00 | 161,104,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,104,740.00 |
| 1222 | Sueldos y salarios | 203,911,840.16 | 5,248,996.00 | 5,248,996.00 | 203,911,840.16 | 0.00 | 0.00 | 41,016,275.54 | 41,016,275.54 | 162,895,564.62 |
| 1223 | Becas para medicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1230 | Retribuciones por | 21,912,482.50 | 0.00 | 319,946.00 | 21,592,536.50 | 0.00 | 0.00 | 0.00 | 0.00 | 21,592,536.50 |
| 1231 | Compensacion por | 21,912,482.50 | 0.00 | 319,946.00 | 21,592,536.50 | 0.00 | 0.00 | 0.00 | 0.00 | 21,592,536.50 |
| 1240 | Retribucion a los | 2,147,747.31 | 0.00 | 0.00 | 2,147,747.31 | 0.00 | 0.00 | 870,639.10 | 870,639.10 | 1,277,108.21 |
| 1241 | Compensacion a | 2,147,747.31 | 0.00 | 0.00 | 2,147,747.31 | 0.00 | 0.00 | 870,639.10 | 870,639.10 | 1,277,108.21 |
| 1300 | REMUNERACIONES | 18,347,061,682.38 | 59,934,283.42 | 31,829,409.36 | 18,375,166,556.44 | 0.00 | 0.00 | 8,009,815,029.00 | 8,009,815,029.00 | 10,365,351,527.44 |
| 1310 | Primas por anos de | 1,132,561,960.20 | 322,862.32 | 945,465.55 | 1,131,939,356.97 | 0.00 | 0.00 | 461,547,474.55 | 461,547,474.55 | 670,391,882.42 |
| 1311 | Prima por anos de | 818,815,017.71 | 320,018.32 | 805,912.32 | 818,329,123.71 | 0.00 | 0.00 | 320,321,305.81 | 320,321,305.81 | 498,007,817.90 |
| 1312 | Prima de antigüedad. | 210,320,380.09 | 0.00 | 87,063.23 | 210,233,316.86 | 0.00 | 0.00 | 107,971,004.73 | 107,971,004.73 | 102,262,312.13 |
| 1313 | Prima adicional por | 103,426,562.40 | 2,844.00 | 52,490.00 | 103,376,916.40 | 0.00 | 0.00 | 33,255,164.01 | 33,255,164.01 | 70,121,752.39 |
| 1320 | Primas de vacaciones. | 5,555,497,567.01 | 19,268,562.38 | 8,211,777.13 | 5,566,554,352.26 | 0.00 | 0.00 | 2,069,646,552.89 | 2,069,646,552.89 | 3,496,907,799.37 |
| 1321 | Prima vacacional. | 1,788,843,354.13 | 5,398,135.47 | 1,736,005.48 | 1,792,505,484.12 | 0.00 | 0.00 | 768,045,685.76 | 768,045,685.76 | 1,024,459,798.36 |
| 1322 | Aguinaldo. | 3,646,781,975.97 | 12,911,504.23 | 5,477,386.97 | 3,654,216,093.23 | 0.00 | 0.00 | 1,281,833,476.00 | 1,281,833,476.00 | 2,372,382,617.23 |
| 1323 | Aguinaldo de | 34,709,304.24 | 802,408.00 | 802,408.00 | 34,709,304.24 | 0.00 | 0.00 | 1,866,794.78 | 1,866,794.78 | 32,842,509.46 |
| 1324 | Vacaciones no | 5,801,360.57 | 0.00 | 0.00 | 5,801,360.57 | 0.00 | 0.00 | 7,523.67 | 7,523.67 | 5,793,836.90 |
| 1325 | Prima dominical. | 79,361,572.10 | 156,514.68 | 195,976.68 | 79,322,110.10 | 0.00 | 0.00 | 17,893,072.68 | 17,893,072.68 | 61,429,037.42 |
| 1330 | Horas Extraordinarias. | 7,750,262.13 | 40,000.00 | 97,589.00 | 7,692,673.13 | 0.00 | 0.00 | 3,824,002.75 | 3,824,002.75 | 3,868,670.38 |
| 1331 | Remuneraciones por | 7,750,262.13 | 40,000.00 | 97,589.00 | 7,692,673.13 | 0.00 | 0.00 | 3,824,002.75 | 3,824,002.75 | 3,868,670.38 |
| 1340 | Compensaciones. | 11,634,126,950.64 | 40,302,858.72 | 22,574,577.68 | 11,651,855,231.68 | 0.00 | 0.00 | 5,467,410,160.33 | 5,467,410,160.33 | 6,184,445,071.35 |
| 1341 | Compensacion. | 88,249,088.64 | 0.00 | 0.00 | 88,249,088.64 | 0.00 | 0.00 | 36,928,801.85 | 36,928,801.85 | 51,320,286.79 |
| 1342 | Compensacion por | 33,705.92 | 0.00 | 0.00 | 33,705.92 | 0.00 | 0.00 | 0.00 | 0.00 | 33,705.92 |
| 1343 | Compensacion por | 80,625.00 | 0.00 | 0.00 | 80,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,625.00 |
| 1344 | Compensacion por | 3,045,370,936.54 | 12,381,480.18 | 2,077,496.98 | 3,055,674,919.74 | 0.00 | 0.00 | 1,907,203,237.15 | 1,907,203,237.15 | 1,148,471,682.59 |
| 1345 | Gratificación. | 3,959,584,803.42 | 12,415,683.21 | 14,928,806.71 | 3,957,071,679.92 | 0.00 | 0.00 | 1,193,953,209.95 | 1,193,953,209.95 | 2,763,118,469.97 |
| 1346 | Gratificación por | 2,316,703,826.40 | 8,978,217.30 | 5,326,862.10 | 2,320,355,181.60 | 0.00 | 0.00 | 1,072,644,718.48 | 1,072,644,718.48 | 1,247,710,463.12 |
| 1347 | Gratificación por | 120,484,118.71 | 209,175.14 | 115,741.14 | 120,577,552.71 | 0.00 | 0.00 | 43,994,863.33 | 43,994,863.33 | 76,582,689.38 |
| 1348 | Labores docentes. | 1,341,011,730.39 | 6,231,103.00 | 0.00 | 1,347,242,833.39 | 0.00 | 0.00 | 820,822,609.46 | 820,822,609.46 | 526,420,223.93 |
| 1349 | Estudios superiores. | 762,608,115.62 | 87,199.89 | 125,670.75 | 762,569,644.76 | 0.00 | 0.00 | 391,862,720.11 | 391,862,720.11 | 370,706,924.65 |
| 1370 | Honorarios especiales. | 17,124,942.40 | 0.00 | 0.00 | 17,124,942.40 | 0.00 | 0.00 | 7,386,838.48 | 7,386,838.48 | 9,738,103.92 |
| 1371 | Honorarios especiales. | 17,124,942.40 | 0.00 | 0.00 | 17,124,942.40 | 0.00 | 0.00 | 7,386,838.48 | 7,386,838.48 | 9,738,103.92 |
| 1400 | SEGURIDAD SOCIAL. | 5,671,290,535.31 | 28,665,006.64 | 12,682,544.02 | 5,687,272,997.93 | 0.00 | 0.00 | 3,455,224,265.63 | 3,455,224,265.63 | 2,232,048,732.30 |
| 1410 | Aportaciones de | 5,576,796,859.26 | 28,282,031.40 | 12,552,581.78 | 5,592,526,308.88 | 0.00 | 0.00 | 3,447,160,199.72 | 3,447,160,199.72 | 2,145,366,109.16 |
| 1411 | Aportaciones al ISSSTE. | 2,674.71 | 0.00 | 0.00 | 2,674.71 | 0.00 | 0.00 | 0.00 | 0.00 | 2,674.71 |
| 1412 | Aportaciones de servicio | 2,479,976,218.99 | 13,743,056.35 | 8,396,935.24 | 2,485,322,340.10 | 0.00 | 0.00 | 1,687,901,836.09 | 1,687,901,836.09 | 797,420,504.01 |
| 1413 | Aportaciones al sistema | 2,084,685,807.78 | 10,218,962.31 | 2,654,230.60 | 2,092,250,539.49 | 0.00 | 0.00 | 1,252,478,216.20 | 1,252,478,216.20 | 839,772,323.29 |
| 1414 | Aportaciones del | 515,015,699.57 | 2,574,431.37 | 679,130.10 | 516,911,000.84 | 0.00 | 0.00 | 160,169,274.26 | 160,169,274.26 | 356,741,726.58 |
| 1415 | Aportaciones para | 293,475,452.17 | 1,240,054.79 | 350,358.90 | 294,365,148.06 | 0.00 | 0.00 | 147,668,164.06 | 147,668,164.06 | 146,696,984.00 |
| 1416 | Aportaciones para | 203,641,006.04 | 505,526.58 | 471,926.94 | 203,674,605.68 | 0.00 | 0.00 | 198,942,709.11 | 198,942,709.11 | 4,731,896.57 |
| 1430 | Aportaciones al sistema | 1,492.84 | 0.00 | 0.00 | 1,492.84 | 0.00 | 0.00 | 1,492.84 | 1,492.84 | 0.00 |
| 1431 | SAR (Sistema de Ahorro | 1,492.84 | 0.00 | 0.00 | 1,492.84 | 0.00 | 0.00 | 1,492.84 | 1,492.84 | 0.00 |
| 1440 | Aportaciones para | 94,492,183.21 | 382,975.24 | 129,962.24 | 94,745,196.21 | 0.00 | 0.00 | 8,062,573.07 | 8,062,573.07 | 86,682,623.14 |
| 1441 | Seguros y fianzas. | 94,492,183.21 | 382,975.24 | 129,962.24 | 94,745,196.21 | 0.00 | 0.00 | 8,062,573.07 | 8,062,573.07 | 86,682,623.14 |
| 1500 | OTRAS | 8,161,581,744.82 | 22,127,189.22 | 4,568,557.66 | 8,179,140,376.38 | 0.00 | 0.00 | 3,618,065,128.94 | 3,618,065,128.94 | 4,561,075,247.44 |
| 1510 | Cuotas para el fondo de | 617,042,620.17 | 2,098,391.08 | 869,801.68 | 618,271,209.57 | 0.00 | 0.00 | 253,524,023.46 | 253,524,023.46 | 364,747,186.11 |
| 1511 | Cuotas para fondo de | 430,972,894.36 | 1,473,834.81 | 310,606.15 | 432,136,123.02 | 0.00 | 0.00 | 189,382,633.19 | 189,382,633.19 | 242,753,489.83 |
| 1512 | Seguro de separacion | 186,069,725.81 | 624,556.27 | 559,195.53 | 186,135,086.55 | 0.00 | 0.00 | 64,141,390.27 | 64,141,390.27 | 121,993,696.28 |
| 1520 | Indemnizaciones. | 152,266,508.58 | 0.00 | 250,000.00 | 152,016,508.58 | 0.00 | 0.00 | 59,190,244.13 | 59,190,244.13 | 92,826,264.45 |



GOBIERNO DEL ESTADO DE MÉXICO
SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
CONTADURÍA GENERAL GUBERNAMENTAL

CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE JUNIO DE 2019

| PAR | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|------|---------------------------|------------------|----------------|----------------|------------------|--------------|--------------|------------------|------------------|------------------|
| 1521 | Indemnización por | 26,840,783.52 | 0.00 | 0.00 | 26,840,783.52 | 0.00 | 0.00 | 4,978,238.44 | 4,978,238.44 | 21,862,545.08 |
| 1522 | Liquidaciones por | 125,425,725.06 | 0.00 | 250,000.00 | 125,175,725.06 | 0.00 | 0.00 | 54,212,005.69 | 54,212,005.69 | 70,963,719.37 |
| 1530 | Prestaciones y haberes | 168,510,982.28 | 0.00 | 0.00 | 168,510,982.28 | 0.00 | 0.00 | 44,485,358.83 | 44,485,358.83 | 124,025,623.45 |
| 1531 | Prima por jubilación. | 168,510,982.28 | 0.00 | 0.00 | 168,510,982.28 | 0.00 | 0.00 | 44,485,358.83 | 44,485,358.83 | 124,025,623.45 |
| 1540 | Prestaciones | 5,182,926,688.14 | 15,772,443.63 | 1,581,766.47 | 5,197,117,365.30 | 0.00 | 0.00 | 2,393,904,887.15 | 2,393,904,887.15 | 2,803,212,478.15 |
| 1541 | Becas para hijos de | 22,396,106.19 | 128,062.00 | 134,961.00 | 22,389,207.19 | 0.00 | 0.00 | 17,054,800.00 | 17,054,800.00 | 5,334,407.19 |
| 1542 | Días cívicos y | 925,239,510.15 | 4,646,135.00 | 823,609.84 | 929,062,035.31 | 0.00 | 0.00 | 438,005,764.24 | 438,005,764.24 | 491,056,271.07 |
| 1543 | Gastos relacionados al | 1,248,427,067.20 | 4,567,890.00 | 0.00 | 1,252,994,957.20 | 0.00 | 0.00 | 511,092,382.43 | 511,092,382.43 | 741,902,574.77 |
| 1544 | Día del maestro y del | 1,748,418,459.72 | 4,482,154.39 | 361,154.39 | 1,752,539,459.72 | 0.00 | 0.00 | 1,193,283,758.79 | 1,193,283,758.79 | 559,255,700.93 |
| 1545 | Estudios de postgrado. | 35,296,719.32 | 0.00 | 0.00 | 35,296,719.32 | 0.00 | 0.00 | 25,391.46 | 25,391.46 | 35,271,327.86 |
| 1546 | Otros gastos derivados | 1,202,442,359.54 | 1,948,202.24 | 262,041.24 | 1,204,128,520.54 | 0.00 | 0.00 | 234,436,559.83 | 234,436,559.83 | 969,691,960.71 |
| 1547 | Asignaciones | 706,466.02 | 0.00 | 0.00 | 706,466.02 | 0.00 | 0.00 | 6,230.40 | 6,230.40 | 700,235.62 |
| 1550 | Apoyos a la capacitación | 102,234.00 | 0.00 | 0.00 | 102,234.00 | 0.00 | 0.00 | 19,326.00 | 19,326.00 | 82,908.00 |
| 1551 | Becas institucionales. | 102,234.00 | 0.00 | 0.00 | 102,234.00 | 0.00 | 0.00 | 19,326.00 | 19,326.00 | 82,908.00 |
| 1590 | Otras prestaciones | 2,040,732,711.65 | 4,256,354.51 | 1,866,989.51 | 2,043,122,076.65 | 0.00 | 0.00 | 866,941,289.37 | 866,941,289.37 | 1,176,180,787.28 |
| 1591 | Elaboración de tesis. | 3,880,708.37 | 0.00 | 0.00 | 3,880,708.37 | 0.00 | 0.00 | 0.00 | 0.00 | 3,880,708.37 |
| 1592 | Seguro de vida. | 62,698,528.76 | 0.00 | 255,000.00 | 62,443,528.76 | 0.00 | 0.00 | 21,177,500.00 | 21,177,500.00 | 41,266,028.76 |
| 1593 | Viáticos. | 98,277,587.97 | 246,420.00 | 246,420.00 | 98,277,587.97 | 0.00 | 0.00 | 28,432,505.29 | 28,432,505.29 | 69,845,082.68 |
| 1594 | Diferencial por escuelas. | 500,576,985.11 | 0.00 | 0.00 | 500,576,985.11 | 0.00 | 0.00 | 88,984,949.91 | 88,984,949.91 | 411,592,035.20 |
| 1595 | Despensa. | 1,375,298,901.44 | 4,009,934.51 | 1,365,569.51 | 1,377,943,266.44 | 0.00 | 0.00 | 728,346,334.17 | 728,346,334.17 | 649,596,932.27 |
| 1600 | PREVISIONES. | 31,036,423.00 | 0.00 | 30,109,261.00 | 927,162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 927,162.00 |
| 1610 | Previsiones de carácter | 31,036,423.00 | 0.00 | 30,109,261.00 | 927,162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 927,162.00 |
| 1611 | Previsiones de carácter | 31,036,423.00 | 0.00 | 30,109,261.00 | 927,162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 927,162.00 |
| 1700 | PAGO DE ESTIMULOS | 248,152,105.96 | 927,622.40 | 9,074,162.40 | 240,005,565.96 | 0.00 | 0.00 | 73,324,558.37 | 73,324,558.37 | 166,681,007.59 |
| 1710 | Estímulos. | 243,236,271.96 | 927,622.40 | 9,074,162.40 | 235,089,731.96 | 0.00 | 0.00 | 73,324,558.37 | 73,324,558.37 | 161,765,173.59 |
| 1711 | Reconocimiento a | 104,033,974.00 | 0.00 | 7,494,540.00 | 96,539,434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,539,434.00 |
| 1712 | Estímulos por | 139,202,297.96 | 927,622.40 | 1,579,622.40 | 138,550,297.96 | 0.00 | 0.00 | 73,324,558.37 | 73,324,558.37 | 65,225,739.59 |
| 1720 | Recompensas. | 4,915,834.00 | 0.00 | 0.00 | 4,915,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,915,834.00 |
| 1721 | Recompensas. | 4,915,834.00 | 0.00 | 0.00 | 4,915,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,915,834.00 |
| 2000 | MATERIALES Y | 2,406,740,822.00 | 378,698,000.21 | 532,118,048.95 | 2,253,320,773.26 | 126,261.05 | 3,396,632.02 | 557,309,261.18 | 560,832,154.25 | 1,692,488,619.01 |
| 2100 | MATERIALES DE | 430,972,350.02 | 102,889,527.88 | 104,708,277.14 | 428,973,600.76 | 32,741.24 | 927,412.83 | 47,030,728.70 | 47,990,882.77 | 380,982,717.99 |
| 2110 | Materiales, Útiles y | 153,736,879.58 | 51,980,644.10 | 41,349,333.64 | 164,368,190.04 | 26,867.90 | 690,759.58 | 18,704,200.94 | 19,421,828.42 | 144,946,361.62 |
| 2111 | Materiales y Útiles de | 144,501,591.34 | 51,390,703.60 | 41,284,561.71 | 154,607,733.23 | 27,367.90 | 640,441.43 | 17,296,883.33 | 17,964,692.66 | 136,643,040.57 |
| 2112 | Enseres de oficina. | 9,235,288.24 | 589,940.50 | 64,771.93 | 9,760,456.81 | -500.00 | 50,318.15 | 1,407,317.61 | 1,457,135.76 | 8,303,321.05 |
| 2120 | Materiales y Útiles de | 4,841,676.46 | 313,200.00 | 1,673.00 | 5,153,203.46 | 0.00 | 5,039.00 | 1,851,347.25 | 1,856,386.25 | 3,296,817.21 |
| 2121 | Material y Útiles de | 3,319,942.74 | 0.00 | 0.00 | 3,319,942.74 | 0.00 | 5,039.00 | 1,150,851.18 | 1,155,890.18 | 2,164,052.56 |
| 2122 | Material de foto, cine y | 1,521,733.72 | 313,200.00 | 1,673.00 | 1,833,260.72 | 0.00 | 0.00 | 700,496.07 | 700,496.07 | 1,132,764.65 |
| 2130 | Material estadístico y | 79,683.07 | 0.00 | 130.00 | 79,553.07 | 0.00 | 6,298.00 | 6,298.00 | 6,298.00 | 73,255.07 |
| 2131 | Material estadístico y | 79,683.07 | 0.00 | 130.00 | 79,553.07 | 0.00 | 0.00 | 6,298.00 | 6,298.00 | 73,255.07 |
| 2140 | Materiales Útiles y | 166,088,834.63 | 42,885,315.95 | 33,455,665.55 | 175,518,485.03 | 0.00 | 114,942.62 | 21,163,137.09 | 21,278,079.71 | 154,240,405.32 |
| 2141 | Materiales y Útiles para | 166,088,834.63 | 42,885,315.95 | 33,455,665.55 | 175,518,485.03 | 0.00 | 114,942.62 | 21,163,137.09 | 21,278,079.71 | 154,240,405.32 |
| 2150 | Material impreso e | 5,571,934.63 | 600,708.52 | 6,266.84 | 6,166,376.31 | 0.00 | 0.00 | 568,971.00 | 568,971.00 | 5,597,405.31 |
| 2151 | Material de información. | 5,571,934.63 | 600,708.52 | 6,266.84 | 6,166,376.31 | 0.00 | 0.00 | 568,971.00 | 568,971.00 | 5,597,405.31 |
| 2160 | Material de limpieza. | 58,017,648.20 | 2,109,659.31 | 29,895,208.11 | 30,232,099.40 | 5,873.34 | 101,282.26 | 4,318,046.71 | 4,425,202.31 | 25,806,897.09 |
| 2161 | Material y enseres de | 58,017,648.20 | 2,109,659.31 | 29,895,208.11 | 30,232,099.40 | 5,873.34 | 101,282.26 | 4,318,046.71 | 4,425,202.31 | 25,806,897.09 |
| 2170 | Materiales y Útiles de | 36,392,461.40 | 5,000,000.00 | 0.00 | 41,392,461.40 | 0.00 | 15,389.37 | 372,045.02 | 387,434.39 | 41,005,027.01 |
| 2171 | Material didáctico. | 36,392,461.40 | 5,000,000.00 | 0.00 | 41,392,461.40 | 0.00 | 15,389.37 | 372,045.02 | 387,434.39 | 41,005,027.01 |
| 2180 | Materiales para el | 6,063,232.05 | 0.00 | 0.00 | 6,063,232.05 | 0.00 | 0.00 | 46,682.69 | 46,682.69 | 6,016,549.36 |
| 2181 | Material para | 6,063,232.05 | 0.00 | 0.00 | 6,063,232.05 | 0.00 | 0.00 | 46,682.69 | 46,682.69 | 6,016,549.36 |
| 2200 | ALIMENTOS Y | 802,394,948.07 | 102,936,411.35 | 249,172.50 | 905,082,186.92 | 5,641.20 | 213,862.77 | 318,119,677.76 | 318,339,181.73 | 586,743,005.19 |
| 2210 | Productos alimenticios | 784,253,524.17 | 102,436,411.35 | 211,925.42 | 886,478,010.10 | 5,641.20 | 182,857.77 | 311,900,835.58 | 312,089,334.55 | 574,388,675.55 |
| 2211 | Productos alimenticios | 784,253,524.17 | 102,436,411.35 | 211,925.42 | 886,478,010.10 | 5,641.20 | 182,857.77 | 311,900,835.58 | 312,089,334.55 | 574,388,675.55 |
| 2220 | Productos alimenticios | 13,499,038.00 | 0.00 | 0.00 | 13,499,038.00 | 0.00 | 0.00 | 5,609,022.29 | 5,609,022.29 | 7,890,015.71 |
| 2221 | Equipamiento y enseres | 193,947.00 | 0.00 | 0.00 | 193,947.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193,947.00 |
| 2222 | Productos alimenticios | 13,305,091.00 | 0.00 | 0.00 | 13,305,091.00 | 0.00 | 0.00 | 5,609,022.29 | 5,609,022.29 | 7,696,068.71 |
| 2230 | Utensilios para el | 4,642,385.90 | 500,000.00 | 37,247.08 | 5,105,138.82 | 0.00 | 31,005.00 | 609,819.89 | 640,824.89 | 4,464,313.93 |
| 2231 | Utensilios para el | 4,642,385.90 | 500,000.00 | 37,247.08 | 5,105,138.82 | 0.00 | 31,005.00 | 609,819.89 | 640,824.89 | 4,464,313.93 |
| 2300 | MATERIAS PRIMAS Y | 437,400.15 | 0.00 | 500.00 | 436,900.15 | 0.00 | 0.00 | 6,691.28 | 6,691.28 | 430,208.87 |



GOBIERNO DEL ESTADO DE MÉXICO
SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
CONTADURÍA GENERAL GUBERNAMENTAL

CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE JUNIO DE 2019

| PAR | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|------|-----------------------------|----------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|
| 2310 | Productos alimenticios, | 340,728.35 | 0.00 | 0.00 | 340,728.35 | 0.00 | 0.00 | 5,223.40 | 5,223.40 | 335,504.95 |
| 2311 | Materias primas y | 340,728.35 | 0.00 | 0.00 | 340,728.35 | 0.00 | 0.00 | 5,223.40 | 5,223.40 | 335,504.95 |
| 2320 | Insumos textiles | 600.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 599.90 | 599.90 | 0.10 |
| 2321 | Materias primas textiles. | 600.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 599.90 | 599.90 | 0.10 |
| 2340 | Combustibles, | 1,453.00 | 0.00 | 0.00 | 1,453.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,453.00 |
| 2341 | Combustibles, | 1,453.00 | 0.00 | 0.00 | 1,453.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,453.00 |
| 2350 | Productos químicos, | 52,522.00 | 0.00 | 500.00 | 52,022.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,022.00 |
| 2351 | Productos químicos, | 52,522.00 | 0.00 | 500.00 | 52,022.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,022.00 |
| 2370 | Productos de cuero, piel, | 42,096.80 | 0.00 | 0.00 | 42,096.80 | 0.00 | 0.00 | 867.98 | 867.98 | 41,228.82 |
| 2371 | Productos de cuero, piel, | 42,096.80 | 0.00 | 0.00 | 42,096.80 | 0.00 | 0.00 | 867.98 | 867.98 | 41,228.82 |
| 2400 | MATERIALES Y | 69,661,964.56 | 4,286,354.40 | 10,293,764.53 | 63,654,554.43 | 7,783.88 | 191,869.41 | 14,150,698.92 | 14,350,352.21 | 49,304,202.22 |
| 2410 | Productos minerales no | 1,127,579.77 | 0.00 | 0.00 | 1,127,579.77 | 0.00 | 0.00 | 96,852.77 | 96,852.77 | 1,030,727.00 |
| 2411 | Productos minerales no | 1,127,579.77 | 0.00 | 0.00 | 1,127,579.77 | 0.00 | 0.00 | 96,852.77 | 96,852.77 | 1,030,727.00 |
| 2420 | Cemento y productos de | 342,812.03 | 0.00 | 0.00 | 342,812.03 | 0.00 | 0.00 | 5,158.03 | 5,158.03 | 337,654.00 |
| 2421 | Cemento y productos de | 342,812.03 | 0.00 | 0.00 | 342,812.03 | 0.00 | 0.00 | 5,158.03 | 5,158.03 | 337,654.00 |
| 2430 | Cal, yeso y productos de | 1,351,992.95 | 60,940.90 | 0.00 | 1,412,933.85 | 0.00 | 2,988.16 | 934,634.90 | 937,623.06 | 475,310.79 |
| 2431 | Cal, yeso y productos de | 1,351,992.95 | 60,940.90 | 0.00 | 1,412,933.85 | 0.00 | 2,988.16 | 934,634.90 | 937,623.06 | 475,310.79 |
| 2440 | Madera y productos de | 1,431,813.90 | 246,372.50 | 1,769.00 | 1,676,417.40 | 0.00 | 17,255.00 | 202,153.89 | 219,408.89 | 1,457,008.51 |
| 2441 | Madera y productos de | 1,431,813.90 | 246,372.50 | 1,769.00 | 1,676,417.40 | 0.00 | 17,255.00 | 202,153.89 | 219,408.89 | 1,457,008.51 |
| 2450 | Vidrio y productos de | 2,247,826.99 | 30,675.50 | 1,756.00 | 2,276,746.49 | 169.00 | 1,566.00 | 613,115.43 | 614,850.43 | 1,661,896.06 |
| 2451 | Vidrio y productos de | 2,247,826.99 | 30,675.50 | 1,756.00 | 2,276,746.49 | 169.00 | 1,566.00 | 613,115.43 | 614,850.43 | 1,661,896.06 |
| 2460 | Material eléctrico y | 31,900,284.91 | 1,559,025.80 | 10,047,207.63 | 23,412,103.08 | 3,437.26 | 107,380.00 | 5,507,604.66 | 5,618,421.92 | 17,793,681.16 |
| 2461 | Material eléctrico y | 31,900,284.91 | 1,559,025.80 | 10,047,207.63 | 23,412,103.08 | 3,437.26 | 107,380.00 | 5,507,604.66 | 5,618,421.92 | 17,793,681.16 |
| 2470 | Artículos metálicos para | 2,708,410.47 | 0.00 | 0.00 | 2,708,410.47 | 1.62 | 42.38 | 664,014.18 | 664,058.18 | 2,044,352.29 |
| 2471 | Artículos metálicos para | 2,708,410.47 | 0.00 | 0.00 | 2,708,410.47 | 1.62 | 42.38 | 664,014.18 | 664,058.18 | 2,044,352.29 |
| 2480 | Materiales | 10,251,869.76 | 1,948,339.70 | 43,234.93 | 12,156,974.53 | 4,176.00 | 28,587.97 | 1,627,399.17 | 1,660,163.14 | 10,496,811.39 |
| 2481 | Materiales | 4,909,771.48 | 1,948,339.70 | 26,676.93 | 6,831,434.25 | 0.00 | 16,158.96 | 990,735.44 | 1,006,894.40 | 5,824,539.85 |
| 2482 | Material de señalización. | 4,840,911.66 | 0.00 | 2,635.00 | 4,838,276.66 | 0.00 | 0.00 | 450,435.60 | 450,435.60 | 4,387,841.06 |
| 2483 | árboles y plantas de | 501,186.62 | 0.00 | 13,923.00 | 487,263.62 | 4,176.00 | 12,429.01 | 186,228.13 | 202,833.14 | 284,430.48 |
| 2490 | Otros materiales y | 18,299,373.78 | 441,000.00 | 199,796.97 | 18,540,576.81 | 0.00 | 34,049.90 | 4,499,765.89 | 4,533,815.79 | 14,006,761.02 |
| 2491 | Materiales de | 17,181,278.27 | 441,000.00 | 147,976.27 | 17,474,302.00 | 0.00 | 32,058.18 | 4,410,298.68 | 4,442,356.86 | 13,031,945.14 |
| 2492 | Estructuras y | 1,118,095.51 | 0.00 | 51,820.70 | 1,066,274.81 | 0.00 | 1,991.72 | 89,467.21 | 91,458.93 | 974,815.88 |
| 2500 | PRODUCTOS | 28,863,544.78 | 31,734.40 | 40,935.43 | 28,854,343.75 | 987.50 | 13,593.46 | 1,630,791.56 | 1,645,372.52 | 27,208,971.23 |
| 2510 | Productos químicos | 677,468.00 | 0.00 | 0.00 | 677,468.00 | 0.00 | 0.00 | 300.00 | 300.00 | 677,168.00 |
| 2511 | Sustancias químicas. | 677,468.00 | 0.00 | 0.00 | 677,468.00 | 0.00 | 0.00 | 300.00 | 300.00 | 677,168.00 |
| 2520 | Fertilizantes, pesticidas y | 82,546.16 | 0.00 | 0.00 | 82,546.16 | 0.00 | 0.00 | 4,035.53 | 4,035.53 | 78,510.63 |
| 2521 | Plaguicidas, abonos y | 82,546.16 | 0.00 | 0.00 | 82,546.16 | 0.00 | 0.00 | 4,035.53 | 4,035.53 | 78,510.63 |
| 2530 | Medicinas y productos | 16,139,782.21 | 31,734.40 | 40,929.43 | 16,130,587.18 | 987.50 | 9,220.83 | 827,944.13 | 838,152.46 | 15,292,434.72 |
| 2531 | Medicinas y productos | 16,139,782.21 | 31,734.40 | 40,929.43 | 16,130,587.18 | 987.50 | 9,220.83 | 827,944.13 | 838,152.46 | 15,292,434.72 |
| 2540 | Materiales, accesorios y | 11,647,469.48 | 0.00 | 0.00 | 11,647,469.48 | 0.00 | 1,955.42 | 701,094.36 | 703,049.78 | 10,944,419.70 |
| 2541 | Materiales, accesorios y | 11,647,469.48 | 0.00 | 0.00 | 11,647,469.48 | 0.00 | 1,955.42 | 701,094.36 | 703,049.78 | 10,944,419.70 |
| 2560 | Fibras sintéticas, hules, | 265,952.26 | 0.00 | 0.00 | 265,952.26 | 0.00 | 2,417.21 | 96,320.18 | 98,737.39 | 167,214.87 |
| 2561 | Fibras sintéticas, hules, | 265,952.26 | 0.00 | 0.00 | 265,952.26 | 0.00 | 2,417.21 | 96,320.18 | 98,737.39 | 167,214.87 |
| 2590 | Otros productos | 50,326.67 | 0.00 | 6.00 | 50,320.67 | 0.00 | 0.00 | 1,097.36 | 1,097.36 | 49,223.31 |
| 2591 | Otros productos | 50,326.67 | 0.00 | 6.00 | 50,320.67 | 0.00 | 0.00 | 1,097.36 | 1,097.36 | 49,223.31 |
| 2600 | COMBUSTIBLES, | 817,111,483.33 | 4,137,261.58 | 402,545,569.90 | 418,703,175.01 | 62,088.00 | 1,824,676.27 | 165,519,302.36 | 167,406,066.63 | 251,297,108.38 |
| 2610 | Combustibles, | 817,111,483.33 | 4,137,261.58 | 402,545,569.90 | 418,703,175.01 | 62,088.00 | 1,824,676.27 | 165,519,302.36 | 167,406,066.63 | 251,297,108.38 |
| 2611 | Combustibles, | 817,111,483.33 | 4,137,261.58 | 402,545,569.90 | 418,703,175.01 | 62,088.00 | 1,824,676.27 | 165,519,302.36 | 167,406,066.63 | 251,297,108.38 |
| 2700 | VESTUARIO, | 208,881,408.79 | 132,766,737.35 | 13,448,271.75 | 328,199,874.39 | 5,166.82 | 60,391.88 | 4,615,060.00 | 4,680,618.70 | 323,519,255.69 |
| 2710 | Vestuario y uniformes. | 101,521,487.54 | 132,405,394.00 | 2,326,928.40 | 231,599,953.14 | 5,166.82 | 45,079.88 | 1,339,453.42 | 1,389,700.12 | 230,210,253.02 |
| 2711 | Vestuario y uniformes. | 101,521,487.54 | 132,405,394.00 | 2,326,928.40 | 231,599,953.14 | 5,166.82 | 45,079.88 | 1,339,453.42 | 1,389,700.12 | 230,210,253.02 |
| 2720 | Prendas de seguridad y | 6,872,550.86 | 45,000.00 | 0.00 | 6,917,550.86 | 0.00 | 15,312.00 | 841,981.75 | 857,293.75 | 6,060,257.11 |
| 2721 | Prendas de seguridad y | 6,872,550.86 | 45,000.00 | 0.00 | 6,917,550.86 | 0.00 | 15,312.00 | 841,981.75 | 857,293.75 | 6,060,257.11 |
| 2730 | Artículos deportivos. | 94,152,591.36 | 316,343.35 | 11,121,343.35 | 83,347,591.36 | 0.00 | 0.00 | 1,971,928.22 | 1,971,928.22 | 81,375,663.14 |
| 2731 | Artículos deportivos. | 94,152,591.36 | 316,343.35 | 11,121,343.35 | 83,347,591.36 | 0.00 | 0.00 | 1,971,928.22 | 1,971,928.22 | 81,375,663.14 |
| 2740 | Productos textiles. | 181,268.51 | 0.00 | 0.00 | 181,268.51 | 0.00 | 0.00 | 52,614.38 | 52,614.38 | 128,654.13 |
| 2741 | Productos textiles. | 181,268.51 | 0.00 | 0.00 | 181,268.51 | 0.00 | 0.00 | 52,614.38 | 52,614.38 | 128,654.13 |
| 2750 | Blancos y otros | 6,153,510.52 | 0.00 | 0.00 | 6,153,510.52 | 0.00 | 0.00 | 409,082.23 | 409,082.23 | 5,744,428.29 |
| 2751 | Blancos y otros | 6,153,510.52 | 0.00 | 0.00 | 6,153,510.52 | 0.00 | 0.00 | 409,082.23 | 409,082.23 | 5,744,428.29 |



GOBIERNO DEL ESTADO DE MÉXICO
SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
CONTADURÍA GENERAL GUBERNAMENTAL

CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE JUNIO DE 2019

| PAR | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|------|-------------------------|------------------|------------------|----------------|-------------------|--------------|---------------|------------------|------------------|------------------|
| 2800 | MATERIALES Y | 3,197,069.93 | 30,000,000.00 | 0.00 | 33,197,069.93 | 0.00 | 0.00 | 1,680.00 | 1,680.00 | 33,195,389.93 |
| 2820 | Materiales de seguridad | 1,328,446.00 | 0.00 | 0.00 | 1,328,446.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,328,446.00 |
| 2821 | Material de seguridad | 1,328,446.00 | 0.00 | 0.00 | 1,328,446.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,328,446.00 |
| 2830 | Prendas de protección | 1,868,623.93 | 30,000,000.00 | 0.00 | 31,868,623.93 | 0.00 | 0.00 | 1,680.00 | 1,680.00 | 31,866,943.93 |
| 2831 | Prendas de protección. | 1,868,623.93 | 30,000,000.00 | 0.00 | 31,868,623.93 | 0.00 | 0.00 | 1,680.00 | 1,680.00 | 31,866,943.93 |
| 2900 | HERRAMIENTAS, | 45,400,652.37 | 1,649,973.25 | 831,557.70 | 46,219,067.92 | 11,852.41 | 164,825.40 | 6,234,630.60 | 6,411,308.41 | 39,807,759.51 |
| 2910 | Herramientas menores. | 4,461,849.82 | 15,862.14 | 27,725.15 | 4,449,986.81 | 0.00 | 13,016.14 | 732,729.86 | 745,746.00 | 3,704,240.81 |
| 2911 | Refacciones, accesorios | 4,461,849.82 | 15,862.14 | 27,725.15 | 4,449,986.81 | 0.00 | 13,016.14 | 732,729.86 | 745,746.00 | 3,704,240.81 |
| 2920 | Refacciones y | 2,118,980.47 | 94,880.20 | 1,144.00 | 2,212,716.67 | 718.51 | 36,830.50 | 174,160.67 | 211,709.68 | 2,001,006.99 |
| 2921 | Refacciones y | 2,118,980.47 | 94,880.20 | 1,144.00 | 2,212,716.67 | 718.51 | 36,830.50 | 174,160.67 | 211,709.68 | 2,001,006.99 |
| 2930 | Refacciones y | 863,044.85 | 71,296.80 | 9,157.00 | 925,184.65 | 0.00 | 0.00 | 31,784.15 | 31,784.15 | 893,400.50 |
| 2931 | Refacciones y | 863,044.85 | 71,296.80 | 9,157.00 | 925,184.65 | 0.00 | 0.00 | 31,784.15 | 31,784.15 | 893,400.50 |
| 2940 | Refacciones y | 10,773,674.64 | 397,748.88 | 79,600.26 | 11,091,823.26 | 6,032.00 | 54,739.20 | 2,135,328.66 | 2,196,099.86 | 8,895,723.40 |
| 2941 | Refacciones y | 10,773,674.64 | 397,748.88 | 79,600.26 | 11,091,823.26 | 6,032.00 | 54,739.20 | 2,135,328.66 | 2,196,099.86 | 8,895,723.40 |
| 2950 | Refacciones y | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 2951 | Refacciones y | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 2960 | Refacciones y | 14,123,613.29 | 203,444.34 | 355,996.04 | 13,971,061.59 | 489.90 | -90.90 | 1,359,204.82 | 1,359,603.82 | 12,611,457.77 |
| 2961 | Refacciones y | 14,123,613.29 | 203,444.34 | 355,996.04 | 13,971,061.59 | 489.90 | -90.90 | 1,359,204.82 | 1,359,603.82 | 12,611,457.77 |
| 2970 | Refacciones y | 5,720,072.41 | 173,046.61 | 13,885.37 | 5,879,233.65 | 0.00 | 0.00 | 457,075.93 | 457,075.93 | 5,422,157.72 |
| 2971 | Artículos para la | 5,669,409.93 | 173,046.61 | 13,885.37 | 5,828,571.17 | 0.00 | 0.00 | 457,075.93 | 457,075.93 | 5,371,495.24 |
| 2972 | Refacciones y | 50,662.48 | 0.00 | 0.00 | 50,662.48 | 0.00 | 0.00 | 0.00 | 0.00 | 50,662.48 |
| 2980 | Refacciones y | 951,939.55 | 0.00 | 0.00 | 951,939.55 | 0.00 | 18,423.61 | 37,300.06 | 55,723.67 | 896,215.88 |
| 2981 | Refacciones y | 951,939.55 | 0.00 | 0.00 | 951,939.55 | 0.00 | 18,423.61 | 37,300.06 | 55,723.67 | 896,215.88 |
| 2990 | Refacciones y | 6,367,477.34 | 693,694.28 | 344,049.88 | 6,717,121.74 | 4,612.00 | 41,906.85 | 1,307,046.45 | 1,353,565.30 | 5,363,556.44 |
| 2992 | Otros enseres. | 6,367,477.34 | 693,694.28 | 344,049.88 | 6,717,121.74 | 4,612.00 | 41,906.85 | 1,307,046.45 | 1,353,565.30 | 5,363,556.44 |
| 3000 | SERVICIOS | 9,921,790,315.00 | 1,439,643,278.33 | 615,286,738.73 | 10,746,146,854.60 | 634,184.77 | 35,235,805.16 | 4,358,345,581.36 | 4,394,215,571.29 | 6,351,931,283.31 |
| 3100 | SERVICIOS BÁSICOS. | 675,950,842.97 | 2,957,838.95 | 48,751,734.33 | 630,156,947.59 | 36,845.27 | 2,552,499.90 | 174,845,077.20 | 177,434,422.37 | 452,722,525.22 |
| 3110 | Energía eléctrica. | 220,970,070.99 | 156,282.11 | 76,974.53 | 221,049,378.57 | -4,229.21 | 952,456.69 | 83,503,833.66 | 84,452,061.14 | 136,597,317.43 |
| 3111 | Servicio de energía | 220,970,070.99 | 156,282.11 | 76,974.53 | 221,049,378.57 | -4,229.21 | 952,456.69 | 83,503,833.66 | 84,452,061.14 | 136,597,317.43 |
| 3120 | Gas. | 55,899,877.89 | 0.00 | 6,048.00 | 55,893,829.89 | 499.69 | 11,996.08 | 19,432,178.30 | 19,444,674.07 | 36,449,155.82 |
| 3121 | Gas. | 55,899,877.89 | 0.00 | 6,048.00 | 55,893,829.89 | 499.69 | 11,996.08 | 19,432,178.30 | 19,444,674.07 | 36,449,155.82 |
| 3130 | Agua. | 77,866,798.55 | 3,721.93 | 18,271.93 | 77,852,248.55 | 0.00 | 30,211.14 | 26,648,497.76 | 26,678,708.90 | 51,173,539.65 |
| 3131 | Servicio de agua. | 77,866,798.55 | 3,721.93 | 18,271.93 | 77,852,248.55 | 0.00 | 30,211.14 | 26,648,497.76 | 26,678,708.90 | 51,173,539.65 |
| 3140 | Telefonía tradicional. | 74,219,913.79 | 226,477.88 | 641,178.43 | 73,805,213.24 | 39,566.35 | 214,247.70 | 19,741,277.73 | 19,995,091.78 | 53,810,121.46 |
| 3141 | Servicio de Telefonía | 74,219,913.79 | 226,477.88 | 641,178.43 | 73,805,213.24 | 39,566.35 | 214,247.70 | 19,741,277.73 | 19,995,091.78 | 53,810,121.46 |
| 3150 | Telefonía celular. | 82,686,984.80 | 30,013.24 | 896,811.24 | 81,820,186.80 | 1,198.99 | 0.00 | 1,090,906.63 | 1,092,105.62 | 80,728,081.18 |
| 3151 | Servicio de Telefonía | 82,686,984.80 | 30,013.24 | 896,811.24 | 81,820,186.80 | 1,198.99 | 0.00 | 1,090,906.63 | 1,092,105.62 | 80,728,081.18 |
| 3160 | Servicios de | 13,716,574.38 | 55,500.00 | 430,849.13 | 13,341,225.25 | -1,696.02 | 46,153.74 | 855,199.46 | 899,657.18 | 12,441,568.07 |
| 3161 | Servicios de | 6,351,594.00 | 55,500.00 | 428,221.09 | 5,978,872.91 | -1,696.02 | 42,859.07 | 751,741.40 | 792,904.45 | 5,185,968.46 |
| 3162 | Servicios de conducción | 7,364,980.38 | 0.00 | 2,628.04 | 7,362,352.34 | 0.00 | 3,294.67 | 103,458.06 | 106,752.73 | 7,255,599.61 |
| 3170 | Servicios de acceso de | 82,057,026.72 | 2,485,843.79 | 12,713,152.27 | 71,829,718.24 | -689.97 | 1,287,376.32 | 22,487,979.93 | 23,774,666.28 | 48,055,051.96 |
| 3171 | Servicios de acceso a | 82,057,026.72 | 2,485,843.79 | 12,713,152.27 | 71,829,718.24 | -689.97 | 1,287,376.32 | 22,487,979.93 | 23,774,666.28 | 48,055,051.96 |
| 3180 | Servicios postales y | 20,452,102.85 | 0.00 | 293,456.24 | 20,158,646.61 | 2,195.44 | 7,964.23 | 926,483.23 | 936,642.90 | 19,222,003.71 |
| 3181 | Servicio postal y | 20,452,102.85 | 0.00 | 293,456.24 | 20,158,646.61 | 2,195.44 | 7,964.23 | 926,483.23 | 936,642.90 | 19,222,003.71 |
| 3190 | Servicios integrales y | 48,081,493.00 | 0.00 | 33,674,992.56 | 14,406,500.44 | 0.00 | 2,094.00 | 158,720.50 | 160,814.50 | 14,245,685.94 |
| 3191 | Servicios de | 46,821,200.00 | 0.00 | 33,674,992.56 | 13,146,207.44 | 0.00 | 0.00 | 0.00 | 0.00 | 13,146,207.44 |
| 3192 | Servicios de | 1,260,293.00 | 0.00 | 0.00 | 1,260,293.00 | 0.00 | 2,094.00 | 158,720.50 | 160,814.50 | 1,099,478.50 |
| 3200 | SERVICIOS DE | 1,237,527,856.30 | 141,221,147.68 | 117,014,626.28 | 1,261,734,377.70 | 616,198.01 | 3,410,174.02 | 280,147,496.59 | 284,173,868.62 | 977,560,509.08 |
| 3210 | Arrendamiento de | 1,641,904.86 | 12,904.20 | 20,741.50 | 1,634,067.56 | 0.00 | 0.00 | 41,716.62 | 41,716.62 | 1,592,350.94 |
| 3211 | Arrendamiento de | 1,641,904.86 | 12,904.20 | 20,741.50 | 1,634,067.56 | 0.00 | 0.00 | 41,716.62 | 41,716.62 | 1,592,350.94 |
| 3220 | Arrendamiento de | 237,897,584.70 | 8,069,264.47 | 5,408,343.73 | 240,558,505.44 | 0.00 | 0.00 | 94,165,645.87 | 94,165,645.87 | 146,392,859.57 |
| 3221 | Arrendamiento de | 237,897,584.70 | 8,069,264.47 | 5,408,343.73 | 240,558,505.44 | 0.00 | 0.00 | 94,165,645.87 | 94,165,645.87 | 146,392,859.57 |
| 3230 | Arrendamiento de | 286,092,168.95 | 14,381,529.89 | 89,351,914.37 | 211,121,784.47 | 0.00 | 0.00 | 19,801,795.69 | 19,801,795.69 | 191,319,988.78 |
| 3231 | Arrendamiento de | 286,092,168.95 | 14,381,529.89 | 89,351,914.37 | 211,121,784.47 | 0.00 | 0.00 | 19,801,795.69 | 19,801,795.69 | 191,319,988.78 |
| 3250 | Arrendamiento de | 629,925,502.80 | 49,282,752.00 | 13,084,970.20 | 666,123,284.60 | 616,198.01 | 3,328,304.02 | 161,199,584.71 | 165,144,086.74 | 500,979,197.86 |
| 3251 | Arrendamiento de | 629,925,502.80 | 49,282,752.00 | 13,084,970.20 | 666,123,284.60 | 616,198.01 | 3,328,304.02 | 161,199,584.71 | 165,144,086.74 | 500,979,197.86 |
| 3260 | Arrendamiento de | 1,151,867.06 | 0.00 | 31,710.48 | 1,120,156.58 | 0.00 | 0.00 | 101,868.88 | 101,868.88 | 1,018,287.70 |
| 3261 | Arrendamiento de | 1,151,867.06 | 0.00 | 31,710.48 | 1,120,156.58 | 0.00 | 0.00 | 101,868.88 | 101,868.88 | 1,018,287.70 |
| 3270 | Arrendamiento de | 80,768,984.93 | 69,474,697.12 | 9,116,946.00 | 141,126,736.05 | 0.00 | 81,870.00 | 4,834,042.82 | 4,915,912.82 | 136,210,823.23 |
| 3271 | Arrendamiento de | 80,768,984.93 | 69,474,697.12 | 9,116,946.00 | 141,126,736.05 | 0.00 | 81,870.00 | 4,834,042.82 | 4,915,912.82 | 136,210,823.23 |



CONTADURÍA GENERAL GUBERNAMENTAL
 CIFRAS PRELIMINARES
 AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE JUNIO DE 2019

| PAR | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|------|---------------------------|------------------|----------------|----------------|------------------|--------------|---------------|----------------|----------------|------------------|
| 3290 | Otros arrendamientos. | 49,843.00 | 0.00 | 0.00 | 49,843.00 | 0.00 | 0.00 | 2,842.00 | 2,842.00 | 47,001.00 |
| 3291 | Arrendamiento de | 49,843.00 | 0.00 | 0.00 | 49,843.00 | 0.00 | 0.00 | 2,842.00 | 2,842.00 | 47,001.00 |
| 3300 | SERVICIOS | 3,451,254,012.28 | 558,534,482.17 | 271,621,320.52 | 3,738,167,173.93 | -295,240.63 | 11,738,986.58 | 582,531,740.76 | 593,975,486.71 | 3,144,191,687.22 |
| 3310 | Servicios legales, de | 1,039,104,599.93 | 166,240,774.98 | 159,991,588.00 | 1,045,353,786.91 | -381,460.03 | 9,298,083.15 | 212,474,550.03 | 221,391,173.15 | 823,962,613.76 |
| 3311 | Asesorías asociadas a | 1,039,104,599.93 | 166,240,774.98 | 159,991,588.00 | 1,045,353,786.91 | -381,460.03 | 9,298,083.15 | 212,474,550.03 | 221,391,173.15 | 823,962,613.76 |
| 3320 | Servicios de diseño, | 463,657.00 | 2,270,412.20 | 0.00 | 2,734,069.20 | 0.00 | 0.00 | 80,062.00 | 80,062.00 | 2,654,007.20 |
| 3321 | Servicios estadísticos y | 463,657.00 | 2,270,412.20 | 0.00 | 2,734,069.20 | 0.00 | 0.00 | 80,062.00 | 80,062.00 | 2,654,007.20 |
| 3330 | Servicios de consultoría | 483,038,795.19 | 170,000,000.00 | 2,196,686.00 | 650,842,109.19 | 0.00 | 0.00 | 68,115,979.64 | 68,115,979.64 | 582,726,129.55 |
| 3331 | Servicios informáticos. | 483,038,795.19 | 170,000,000.00 | 2,196,686.00 | 650,842,109.19 | 0.00 | 0.00 | 68,115,979.64 | 68,115,979.64 | 582,726,129.55 |
| 3340 | Servicios de | 30,236,993.59 | 9,000,000.00 | 140,000.00 | 39,096,993.59 | 71,548.80 | 0.00 | 5,422,506.95 | 5,494,055.75 | 33,602,937.84 |
| 3341 | Capacitación. | 30,236,993.59 | 9,000,000.00 | 140,000.00 | 39,096,993.59 | 71,548.80 | 0.00 | 5,422,506.95 | 5,494,055.75 | 33,602,937.84 |
| 3350 | Servicios de | 7,019,409.00 | 1,500,000.00 | 0.00 | 8,519,409.00 | 0.00 | 0.00 | 542,880.00 | 542,880.00 | 7,976,529.00 |
| 3351 | Servicios de | 7,019,409.00 | 1,500,000.00 | 0.00 | 8,519,409.00 | 0.00 | 0.00 | 542,880.00 | 542,880.00 | 7,976,529.00 |
| 3360 | Servicios de apoyo | 1,269,521,746.44 | 159,322,041.13 | 3,581,421.67 | 1,425,262,365.90 | 8,630.70 | 968,743.43 | 234,415,196.50 | 235,392,570.63 | 1,189,869,795.27 |
| 3361 | Servicios de apoyo | 64,384,440.29 | 622,183.16 | 316,795.40 | 64,689,828.05 | 1,830.78 | 763,474.15 | 13,655,830.10 | 14,421,135.03 | 50,268,693.02 |
| 3362 | Impresiones de | 1,143,529,758.53 | 157,556,642.84 | 960,374.70 | 1,300,126,026.67 | 498.80 | 102,018.83 | 215,916,809.19 | 216,019,326.82 | 1,084,106,699.85 |
| 3363 | Servicios de impresión | 61,607,547.62 | 1,143,215.13 | 2,304,251.57 | 60,446,511.18 | 6,301.12 | 103,250.45 | 4,842,557.21 | 4,952,108.78 | 55,494,402.40 |
| 3370 | Servicios de protección y | 1,478,392.00 | 0.00 | 0.00 | 1,478,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,478,392.00 |
| 3371 | Servicios de protección y | 1,478,392.00 | 0.00 | 0.00 | 1,478,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,478,392.00 |
| 3380 | Servicios de vigilancia. | 249,274,586.81 | 13,619,043.75 | 16,701,635.20 | 246,191,995.36 | 6,039.90 | 1,472,160.00 | 59,572,129.64 | 61,050,329.54 | 185,141,665.82 |
| 3381 | Servicios de vigilancia. | 249,274,586.81 | 13,619,043.75 | 16,701,635.20 | 246,191,995.36 | 6,039.90 | 1,472,160.00 | 59,572,129.64 | 61,050,329.54 | 185,141,665.82 |
| 3390 | Servicios profesionales. | 371,115,832.32 | 36,582,210.11 | 89,009,989.65 | 318,688,052.78 | 0.00 | 0.00 | 1,908,436.00 | 1,908,436.00 | 316,779,616.78 |
| 3391 | Servicios profesionales. | 371,115,832.32 | 36,582,210.11 | 89,009,989.65 | 318,688,052.78 | 0.00 | 0.00 | 1,908,436.00 | 1,908,436.00 | 316,779,616.78 |
| 3400 | SERVICIOS | 1,620,978,020.45 | 121,983,605.96 | 2,869,910.37 | 1,740,091,716.04 | 36,444.07 | 12,264,374.65 | 302,031,742.47 | 314,332,561.19 | 1,425,759,154.85 |
| 3410 | Servicios financieros y | 684,560,016.00 | 1,079.37 | 15,136.46 | 684,545,958.91 | 17.98 | 10,822,464.27 | 104,346,831.70 | 115,169,313.95 | 569,376,644.96 |
| 3411 | Servicios bancarios y | 684,560,016.00 | 1,079.37 | 15,136.46 | 684,545,958.91 | 17.98 | 10,822,464.27 | 104,346,831.70 | 115,169,313.95 | 569,376,644.96 |
| 3430 | Servicios de | 22,436.00 | 0.00 | 0.00 | 22,436.00 | 0.00 | 0.00 | 9,280.00 | 9,280.00 | 13,156.00 |
| 3431 | Gastos inherentes a la | 22,436.00 | 0.00 | 0.00 | 22,436.00 | 0.00 | 0.00 | 9,280.00 | 9,280.00 | 13,156.00 |
| 3440 | Seguros de | 195,077.97 | 0.00 | 0.00 | 195,077.97 | 0.00 | 0.00 | 18,497.81 | 18,497.81 | 176,580.16 |
| 3441 | Seguros de | 195,077.97 | 0.00 | 0.00 | 195,077.97 | 0.00 | 0.00 | 18,497.81 | 18,497.81 | 176,580.16 |
| 3450 | Seguro de bienes | 197,123,661.84 | 121,877,526.59 | 2,321,430.91 | 316,679,757.52 | 0.00 | 1,370,082.43 | 75,817,912.02 | 77,187,994.45 | 239,491,763.07 |
| 3451 | Seguros y fianzas. | 197,123,661.84 | 121,877,526.59 | 2,321,430.91 | 316,679,757.52 | 0.00 | 1,370,082.43 | 75,817,912.02 | 77,187,994.45 | 239,491,763.07 |
| 3460 | Almacenaje, envase y | 1,688,571.96 | 0.00 | 0.00 | 1,688,571.96 | 0.00 | 0.00 | 2,732.96 | 2,732.96 | 1,685,839.00 |
| 3461 | Almacenaje, embalaje y | 1,688,571.96 | 0.00 | 0.00 | 1,688,571.96 | 0.00 | 0.00 | 2,732.96 | 2,732.96 | 1,685,839.00 |
| 3470 | Fletes y maniobras. | 737,388,256.68 | 105,000.00 | 533,343.00 | 736,959,913.68 | 36,426.09 | 71,827.95 | 121,836,487.98 | 121,944,742.02 | 615,015,171.66 |
| 3471 | Fletes y maniobras. | 737,388,256.68 | 105,000.00 | 533,343.00 | 736,959,913.68 | 36,426.09 | 71,827.95 | 121,836,487.98 | 121,944,742.02 | 615,015,171.66 |
| 3500 | SERVICIOS DE | 577,617,398.13 | 316,332,152.06 | 60,893,348.25 | 833,056,201.94 | 127,283.99 | 2,330,145.60 | 529,075,153.27 | 531,532,582.86 | 301,523,619.08 |
| 3510 | Conservación y | 83,442,753.22 | 154,838,562.21 | 691,162.51 | 237,590,152.92 | 0.00 | 75,198.91 | 442,327,960.29 | 442,403,159.20 | -204,813,006.28 |
| 3511 | Reparación y | -30,817,863.90 | 152,803,302.21 | 334,147.42 | 121,651,290.89 | 0.00 | 75,198.91 | 440,397,262.79 | 440,472,461.70 | -318,821,170.81 |
| 3512 | Adaptación de locales. | 114,260,617.12 | 2,035,260.00 | 357,015.09 | 115,938,862.03 | 0.00 | 0.00 | 1,930,697.50 | 1,930,697.50 | 114,008,164.53 |
| 3520 | Instalación, reparación y | 16,836,351.89 | 732,626.54 | 1,300,155.42 | 16,268,823.01 | 5,019.00 | 23,116.82 | 3,419,820.98 | 3,447,956.80 | 12,820,866.21 |
| 3521 | Reparación. | 16,836,351.89 | 732,626.54 | 1,300,155.42 | 16,268,823.01 | 5,019.00 | 23,116.82 | 3,419,820.98 | 3,447,956.80 | 12,820,866.21 |
| 3530 | Instalación, reparación y | 115,837,312.45 | 2,345,045.97 | 49,449,279.33 | 68,733,079.09 | 0.00 | 190,059.69 | 8,532,371.28 | 8,722,430.97 | 60,010,648.12 |
| 3531 | Reparación, instalación y | 37,144,121.73 | 1,245,045.97 | 1,878,038.89 | 36,511,128.81 | 0.00 | 190,059.69 | 7,894,407.19 | 8,084,466.88 | 28,426,661.93 |
| 3532 | Reparación y | 78,693,190.72 | 1,100,000.00 | 47,571,240.44 | 32,221,950.28 | 0.00 | 0.00 | 637,964.09 | 637,964.09 | 31,583,986.19 |
| 3540 | Instalación, reparación y | 153,872.00 | 0.00 | 0.00 | 153,872.00 | 19,689.26 | 25,230.00 | 16,472.00 | 61,391.26 | 92,480.74 |
| 3541 | Reparación, instalación y | 153,872.00 | 0.00 | 0.00 | 153,872.00 | 19,689.26 | 25,230.00 | 16,472.00 | 61,391.26 | 92,480.74 |
| 3550 | Reparación y | 83,822,330.22 | 152,890,110.09 | 3,365,987.75 | 233,346,452.56 | -39,315.47 | 496,719.36 | 41,758,665.18 | 42,216,069.07 | 191,130,383.49 |
| 3551 | Reparación y | 83,822,330.22 | 152,890,110.09 | 3,365,987.75 | 233,346,452.56 | -39,315.47 | 496,719.36 | 41,758,665.18 | 42,216,069.07 | 191,130,383.49 |
| 3570 | Instalación, reparación y | 28,756,458.90 | 619,684.19 | 800,000.00 | 28,576,143.09 | -716.67 | 25,812.17 | 643,793.71 | 668,889.21 | 27,907,253.88 |
| 3571 | Reparación, instalación y | 28,756,458.90 | 619,684.19 | 800,000.00 | 28,576,143.09 | -716.67 | 25,812.17 | 643,793.71 | 668,889.21 | 27,907,253.88 |
| 3580 | Servicios de limpieza y | 233,364,686.82 | 4,536,464.06 | 4,578,358.00 | 233,322,792.88 | 141,891.20 | 1,478,928.65 | 31,253,129.78 | 32,873,949.63 | 200,448,843.25 |
| 3581 | Servicios de lavandería. | 233,364,686.82 | 4,536,464.06 | 4,578,358.00 | 233,322,792.88 | 141,891.20 | 1,478,928.65 | 31,253,129.78 | 32,873,949.63 | 200,448,843.25 |
| 3590 | Servicios de jardinería y | 15,403,632.63 | 369,659.00 | 708,405.24 | 15,064,886.39 | 716.67 | 15,080.00 | 1,122,940.05 | 1,138,736.72 | 13,926,149.67 |
| 3591 | Servicios de fumigación. | 15,403,632.63 | 369,659.00 | 708,405.24 | 15,064,886.39 | 716.67 | 15,080.00 | 1,122,940.05 | 1,138,736.72 | 13,926,149.67 |
| 3600 | SERVICIOS DE | 492,101,135.30 | 1,453,238.00 | 402,980.00 | 493,151,393.30 | 0.00 | 0.00 | 91,249,771.17 | 91,249,771.17 | 401,901,622.13 |
| 3610 | Difusión por radio. | 484,661,218.90 | 323,238.00 | 397,180.00 | 484,587,276.90 | 0.00 | 0.00 | 90,564,587.17 | 90,564,587.17 | 394,022,689.73 |
| 3611 | Gastos de publicidad y | 458,511,267.00 | 225,238.00 | 225,238.00 | 458,511,267.00 | 0.00 | 0.00 | 86,120,960.65 | 86,120,960.65 | 372,390,306.35 |
| 3612 | Publicaciones oficiales y | 26,149,951.90 | 98,000.00 | 171,942.00 | 26,076,009.90 | 0.00 | 0.00 | 4,443,626.52 | 4,443,626.52 | 21,632,383.38 |



GOBIERNO DEL ESTADO DE MÉXICO
SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
CONTADURÍA GENERAL GUBERNAMENTAL

CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE JUNIO DE 2019

| PAR | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|------|----------------------------|------------------|----------------|---------------|------------------|--------------|--------------|------------------|------------------|-------------------|
| 3620 | Difusion por radio, | 838,308.00 | 0.00 | 0.00 | 838,308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 838,308.00 |
| 3621 | Gastos de publicidad en | 838,308.00 | 0.00 | 0.00 | 838,308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 838,308.00 |
| 3640 | Servicios de revelado de | 5,947,661.60 | 0.00 | 5,800.00 | 5,941,861.60 | 0.00 | 0.00 | 35,004.00 | 35,004.00 | 5,906,857.60 |
| 3641 | Servicios de fotografía. | 5,947,661.60 | 0.00 | 5,800.00 | 5,941,861.60 | 0.00 | 0.00 | 35,004.00 | 35,004.00 | 5,906,857.60 |
| 3650 | Servicios de la industria | 282,908.80 | 0.00 | 0.00 | 282,908.80 | 0.00 | 0.00 | 75,400.00 | 75,400.00 | 207,508.80 |
| 3651 | Servicios de cine y | 282,908.80 | 0.00 | 0.00 | 282,908.80 | 0.00 | 0.00 | 75,400.00 | 75,400.00 | 207,508.80 |
| 3660 | Servicios de creacion y | 12,000.00 | 880,000.00 | 0.00 | 892,000.00 | 0.00 | 0.00 | 574,780.00 | 574,780.00 | 317,220.00 |
| 3661 | Servicios de creacion y | 12,000.00 | 880,000.00 | 0.00 | 892,000.00 | 0.00 | 0.00 | 574,780.00 | 574,780.00 | 317,220.00 |
| 3690 | Otros servicios de | 359,038.00 | 250,000.00 | 0.00 | 609,038.00 | 0.00 | 0.00 | 0.00 | 0.00 | 609,038.00 |
| 3691 | Otros servicios de | 359,038.00 | 250,000.00 | 0.00 | 609,038.00 | 0.00 | 0.00 | 0.00 | 0.00 | 609,038.00 |
| 3700 | SERVICIOS DE | 123,218,598.40 | 5,022,441.82 | 43,031,319.38 | 85,209,720.84 | 102,393.79 | 183,650.00 | 11,258,948.76 | 11,544,992.55 | 73,664,728.29 |
| 3710 | Pasajes aereos. | 8,008,270.06 | 66,394.19 | 0.00 | 8,074,664.25 | 0.00 | 17,534.00 | 811,492.03 | 829,026.03 | 7,245,638.22 |
| 3711 | Transportacion aerea. | 8,008,270.06 | 66,394.19 | 0.00 | 8,074,664.25 | 0.00 | 17,534.00 | 811,492.03 | 829,026.03 | 7,245,638.22 |
| 3720 | Pasajes terrestres. | 23,760,091.12 | 1,471,484.82 | 182,216.59 | 25,049,359.35 | 102,393.79 | 155,267.76 | 6,347,333.95 | 6,604,995.50 | 18,444,363.85 |
| 3721 | Gastos de traslado por | 23,760,091.12 | 1,471,484.82 | 182,216.59 | 25,049,359.35 | 102,393.79 | 155,267.76 | 6,347,333.95 | 6,604,995.50 | 18,444,363.85 |
| 3730 | Pasajes maritimos. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3731 | Pasajes maritimos. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3750 | Viaticos en el pais. | 68,718,483.73 | 3,255,462.81 | 42,741,207.66 | 29,232,738.88 | 0.00 | 9,000.00 | 1,059,053.73 | 1,068,053.73 | 28,164,685.15 |
| 3751 | Gastos de alimentacion | 65,458,055.35 | 1,903,422.81 | 42,741,207.66 | 24,620,270.50 | 0.00 | 7,158.80 | 700,294.32 | 707,453.12 | 23,912,817.38 |
| 3752 | Gastos de hospedaje en | 3,260,428.38 | 1,352,040.00 | 0.00 | 4,612,468.38 | 0.00 | 1,841.20 | 358,759.41 | 360,600.61 | 4,251,867.77 |
| 3760 | Viaticos en el extranjero. | 8,239,413.04 | 69,100.00 | 50,000.00 | 8,258,513.04 | 0.00 | 0.00 | 614,626.68 | 614,626.68 | 7,643,886.36 |
| 3761 | Gastos de Alimentacion | 3,679,954.04 | 34,600.00 | 50,000.00 | 3,664,554.04 | 0.00 | 0.00 | 126,614.81 | 126,614.81 | 3,537,939.23 |
| 3762 | Gastos de hospedaje en | 4,111,950.00 | 34,500.00 | 0.00 | 4,146,450.00 | 0.00 | 0.00 | 408,417.79 | 408,417.79 | 3,738,032.21 |
| 3763 | Gastos por arrenamiento | 447,509.00 | 0.00 | 0.00 | 447,509.00 | 0.00 | 0.00 | 79,594.08 | 79,594.08 | 367,914.92 |
| 3780 | Servicios integrales de | 3,112,298.67 | 100,000.00 | 0.00 | 3,212,298.67 | 0.00 | 1,848.24 | 205,011.57 | 206,859.81 | 3,005,438.86 |
| 3781 | Servicios integrales de | 3,112,298.67 | 100,000.00 | 0.00 | 3,212,298.67 | 0.00 | 1,848.24 | 205,011.57 | 206,859.81 | 3,005,438.86 |
| 3790 | Otros servicios de | 11,380,041.78 | 60,000.00 | 57,895.13 | 11,382,146.65 | 0.00 | 0.00 | 2,221,430.80 | 2,221,430.80 | 9,160,715.85 |
| 3791 | Otros servicios de | 11,380,041.78 | 60,000.00 | 57,895.13 | 11,382,146.65 | 0.00 | 0.00 | 2,221,430.80 | 2,221,430.80 | 9,160,715.85 |
| 3800 | SERVICIOS OFICIALES. | 474,680,012.08 | 18,042,873.11 | 68,509,327.20 | 424,213,557.99 | 0.00 | 0.00 | 35,443,599.00 | 35,443,599.00 | 388,769,958.99 |
| 3820 | Gastos de orden social y | 224,351,672.97 | 6,227,006.41 | 19,180,181.71 | 211,398,497.67 | 0.00 | 0.00 | 21,406,000.89 | 21,406,000.89 | 189,992,496.78 |
| 3821 | Gastos de ceremonias | 152,209,681.81 | 6,227,006.41 | 12,030,181.71 | 146,406,506.51 | 0.00 | 0.00 | 7,255,325.15 | 7,255,325.15 | 139,151,181.36 |
| 3822 | Espectaculos clvicos y | 72,141,991.16 | 0.00 | 7,150,000.00 | 64,991,991.16 | 0.00 | 0.00 | 14,150,675.74 | 14,150,675.74 | 50,841,315.42 |
| 3830 | Congresos y | 165,885,820.34 | 11,815,866.70 | 44,327,763.49 | 133,373,923.55 | 0.00 | 0.00 | 7,345,632.21 | 7,345,632.21 | 126,028,291.34 |
| 3831 | Congresos y | 165,885,820.34 | 11,815,866.70 | 44,327,763.49 | 133,373,923.55 | 0.00 | 0.00 | 7,345,632.21 | 7,345,632.21 | 126,028,291.34 |
| 3840 | Exposiciones. | 84,397,441.50 | 0.00 | 5,001,382.00 | 79,396,059.50 | 0.00 | 0.00 | 6,691,965.90 | 6,691,965.90 | 72,704,093.60 |
| 3841 | Exposiciones y ferias. | 84,397,441.50 | 0.00 | 5,001,382.00 | 79,396,059.50 | 0.00 | 0.00 | 6,691,965.90 | 6,691,965.90 | 72,704,093.60 |
| 3850 | Gastos de | 45,077.27 | 0.00 | 0.00 | 45,077.27 | 0.00 | 0.00 | 0.00 | 0.00 | 45,077.27 |
| 3851 | Gastos de | 45,077.27 | 0.00 | 0.00 | 45,077.27 | 0.00 | 0.00 | 0.00 | 0.00 | 45,077.27 |
| 3900 | OTROS SERVICIOS | 1,268,462,439.09 | 274,095,498.58 | 2,192,172.40 | 1,540,365,765.27 | 10,260.27 | 2,755,974.41 | 2,351,762,052.14 | 2,354,528,286.82 | -814,162,521.55 |
| 3910 | Servicios funerarios y de | 339,974.00 | 0.00 | 0.00 | 339,974.00 | 0.00 | 0.00 | 0.00 | 0.00 | 339,974.00 |
| 3911 | Servicios funerarios y de | 339,974.00 | 0.00 | 0.00 | 339,974.00 | 0.00 | 0.00 | 0.00 | 0.00 | 339,974.00 |
| 3920 | Impuestos y derechos. | 22,972,622.62 | 229,799.00 | 535,966.12 | 22,666,455.50 | 2,669.68 | 2,331,704.72 | 6,823,443.47 | 9,157,817.87 | 13,508,637.63 |
| 3921 | Impuestos y derechos de | 1,010,329.00 | 0.00 | 0.00 | 1,010,329.00 | 0.00 | 34,463.10 | 74,089.64 | 108,552.74 | 901,776.26 |
| 3922 | Otros impuestos y | 21,962,293.62 | 229,799.00 | 535,966.12 | 21,656,126.50 | 2,669.68 | 2,297,241.62 | 6,749,353.83 | 9,049,265.13 | 12,606,861.37 |
| 3930 | Impuestos y derechos de | 7,638,352.00 | 0.00 | 700,000.00 | 6,938,352.00 | 0.00 | 254,511.07 | 533,091.13 | 787,602.20 | 6,150,749.80 |
| 3931 | Impuestos y derechos de | 7,638,352.00 | 0.00 | 700,000.00 | 6,938,352.00 | 0.00 | 254,511.07 | 533,091.13 | 787,602.20 | 6,150,749.80 |
| 3940 | Sentencias y | 3,102,698.58 | 13,000,000.00 | 0.00 | 16,102,698.58 | 0.00 | 0.00 | 15,402,698.58 | 15,402,698.58 | 700,000.00 |
| 3941 | Sentencias y | 3,102,698.58 | 13,000,000.00 | 0.00 | 16,102,698.58 | 0.00 | 0.00 | 15,402,698.58 | 15,402,698.58 | 700,000.00 |
| 3950 | Penas, multas. | 41,931.00 | 0.00 | 0.00 | 41,931.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,931.00 |
| 3951 | Penas, multas. | 41,931.00 | 0.00 | 0.00 | 41,931.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,931.00 |
| 3980 | Impuesto sobre nominas | 50,294,000.68 | 136,793.00 | 193,655.00 | 50,237,138.68 | 0.00 | 0.00 | 2,028,837,433.00 | 2,028,837,433.00 | -1,978,600,294.32 |
| 3982 | Impuesto sobre | 50,288,000.68 | 136,793.00 | 193,655.00 | 50,231,138.68 | 0.00 | 0.00 | 2,028,837,433.00 | 2,028,837,433.00 | -1,978,606,294.32 |
| 3983 | Impuesto sobre la renta. | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 3990 | Otros servicios | 1,184,072,860.21 | 260,728,906.58 | 762,551.28 | 1,444,039,215.51 | 7,590.59 | 169,758.62 | 300,165,385.96 | 300,342,735.17 | 1,143,696,480.34 |
| 3991 | Cuotas y suscripciones. | 3,505,643.16 | 12,512.50 | 24,922.61 | 3,493,233.05 | 0.00 | 600.00 | 421,792.40 | 422,392.40 | 3,070,840.65 |
| 3992 | Gastos de servicios | 32,916,723.97 | 1,921,101.94 | 735,290.75 | 34,102,535.16 | 7,590.59 | 169,158.62 | 12,775,159.51 | 12,951,908.72 | 21,150,626.44 |
| 3994 | Inscripciones y | 188,000.00 | 0.00 | 0.00 | 188,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188,000.00 |
| 3995 | Diferencia por variacion | 26,101.52 | 0.00 | 0.00 | 26,101.52 | 0.00 | 0.00 | 26,101.22 | 26,101.22 | 0.30 |
| 3996 | Subcontratacion de | 400,966,188.56 | 258,795,292.14 | 2,337.92 | 659,759,142.78 | 0.00 | 0.00 | 3,535,814.82 | 3,535,814.82 | 656,223,327.96 |
| 3997 | Proyectos para | 746,470,203.00 | 0.00 | 0.00 | 746,470,203.00 | 0.00 | 0.00 | 283,406,518.01 | 283,406,518.01 | 463,063,684.99 |



GOBIERNO DEL ESTADO DE MÉXICO
SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
CONTADURÍA GENERAL GUBERNAMENTAL

CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE JUNIO DE 2019

| PAR | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|------|---------------------------|--------------------|------------------|----------------|--------------------|--------------|--------------|-------------------|-------------------|-------------------|
| 4000 | TRANSFERENCIAS. | 101,767,959,826.00 | 1,528,895,818.81 | 650,522,416.78 | 102,646,333,228.03 | 0.00 | 1,795,960.33 | 49,593,589,474.04 | 49,595,385,434.37 | 53,050,947,793.66 |
| 4100 | TRANSFERENCIAS | 16,113,521,138.00 | 0.00 | 0.00 | 16,113,521,138.00 | 0.00 | 0.00 | 9,307,482,723.45 | 9,307,482,723.45 | 6,806,038,414.55 |
| 4110 | Asignaciones | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 4111 | Asignaciones | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 4120 | Asignaciones | 1,508,265,749.00 | 0.00 | 0.00 | 1,508,265,749.00 | 0.00 | 0.00 | 1,106,577,952.50 | 1,106,577,952.50 | 401,687,796.50 |
| 4121 | Liberación de recursos | 1,508,265,749.00 | 0.00 | 0.00 | 1,508,265,749.00 | 0.00 | 0.00 | 1,106,577,952.50 | 1,106,577,952.50 | 401,687,796.50 |
| 4130 | Asignaciones | 3,434,224,324.00 | 0.00 | 0.00 | 3,434,224,324.00 | 0.00 | 0.00 | 1,479,179,328.50 | 1,479,179,328.50 | 1,955,044,995.50 |
| 4131 | Liberación de recursos | 3,434,224,324.00 | 0.00 | 0.00 | 3,434,224,324.00 | 0.00 | 0.00 | 1,479,179,328.50 | 1,479,179,328.50 | 1,955,044,995.50 |
| 4140 | Asignaciones | 11,170,531,065.00 | 0.00 | 0.00 | 11,170,531,065.00 | 0.00 | 0.00 | 6,721,725,442.45 | 6,721,725,442.45 | 4,448,805,622.55 |
| 4141 | Liberación de Recursos | 11,170,531,065.00 | 0.00 | 0.00 | 11,170,531,065.00 | 0.00 | 0.00 | 6,721,725,442.45 | 6,721,725,442.45 | 4,448,805,622.55 |
| 4200 | TRANSFERENCIAS AL | 53,250,000.00 | 0.00 | 0.00 | 53,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,250,000.00 |
| 4240 | Transferencias | 53,250,000.00 | 0.00 | 0.00 | 53,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,250,000.00 |
| 4241 | Municipios. | 53,250,000.00 | 0.00 | 0.00 | 53,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,250,000.00 |
| 4300 | SUBSIDIOS Y | 6,556,907,715.00 | 203,351,200.00 | 307,131,550.49 | 6,453,127,364.51 | 0.00 | 0.00 | 5,139,465,708.63 | 5,139,465,708.63 | 1,313,661,655.88 |
| 4330 | Subsidios a la inversion. | 1,013,077.00 | 0.00 | 0.00 | 1,013,077.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 913,077.00 |
| 4331 | Subsidios a la inversion. | 1,013,077.00 | 0.00 | 0.00 | 1,013,077.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 913,077.00 |
| 4380 | Subsidios a entidades | 751,644,448.00 | 0.00 | 265,331,550.49 | 486,312,897.51 | 0.00 | 0.00 | 11,763,312.95 | 11,763,312.95 | 474,549,584.56 |
| 4381 | Subsidios a entidades | 653,233,394.00 | 0.00 | 264,781,550.49 | 388,451,843.51 | 0.00 | 0.00 | 0.00 | 0.00 | 388,451,843.51 |
| 4382 | Subsidios a fideicomisos | 94,411,054.00 | 0.00 | 550,000.00 | 93,861,054.00 | 0.00 | 0.00 | 11,763,312.95 | 11,763,312.95 | 82,097,741.05 |
| 4383 | Subsidios y apoyos. | 4,000,000.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 4390 | Otros subsidios. | 5,804,250,190.00 | 203,351,200.00 | 41,800,000.00 | 5,965,801,390.00 | 0.00 | 0.00 | 5,127,602,395.68 | 5,127,602,395.68 | 838,198,994.32 |
| 4391 | Subsidios por carga | 5,573,758,884.47 | 200,000,000.00 | 0.00 | 5,773,758,884.47 | 0.00 | 0.00 | 5,079,609,394.36 | 5,079,609,394.36 | 694,149,490.11 |
| 4392 | Devolucion de ingresos | 29,293,533.53 | 0.00 | 0.00 | 29,293,533.53 | 0.00 | 0.00 | 36,642,886.80 | 36,642,886.80 | -7,349,353.27 |
| 4393 | Subsidios para | 37,097,772.00 | 3,351,200.00 | 7,000,000.00 | 33,448,972.00 | 0.00 | 0.00 | 8,872,264.50 | 8,872,264.50 | 24,576,707.50 |
| 4394 | Otros subsidios. | 164,100,000.00 | 0.00 | 34,800,000.00 | 129,300,000.00 | 0.00 | 0.00 | 2,477,850.02 | 2,477,850.02 | 126,822,149.98 |
| 4400 | AYUDAS SOCIALES. | 3,784,525,669.50 | 1,258,593,534.81 | 320,248,706.29 | 4,722,870,498.02 | 0.00 | 21,165.00 | 1,465,371,870.80 | 1,465,393,035.80 | 3,257,477,462.22 |
| 4410 | Ayudas sociales a | 1,049,368,407.50 | 476,229,111.34 | 11,079,952.29 | 1,514,517,566.55 | 0.00 | 21,165.00 | 185,412,228.80 | 185,433,393.80 | 1,329,084,172.75 |
| 4411 | Cooperaciones y | 666,402,100.01 | 456,749,328.00 | 10,779,952.29 | 1,112,371,475.72 | 0.00 | 10,450.00 | 38,156,206.68 | 38,166,656.68 | 1,074,204,819.04 |
| 4413 | Gastos relacionados con | 382,132,907.49 | 19,479,783.34 | 260,000.00 | 401,352,690.83 | 0.00 | 0.00 | 147,186,717.12 | 147,186,717.12 | 254,165,973.71 |
| 4414 | Gastos por servicios de | 833,400.00 | 0.00 | 40,000.00 | 793,400.00 | 0.00 | 10,715.00 | 69,305.00 | 80,020.00 | 713,380.00 |
| 4420 | Becas y otras ayudas | 2,625,873,935.00 | 25,594,000.00 | 308,780,130.00 | 2,342,687,805.00 | 0.00 | 0.00 | 1,184,579,393.00 | 1,184,579,393.00 | 1,158,108,412.00 |
| 4421 | Becas. | 1,981,868,820.00 | 25,594,000.00 | 1,890,000.00 | 2,005,572,820.00 | 0.00 | 0.00 | 1,184,579,393.00 | 1,184,579,393.00 | 820,993,427.00 |
| 4423 | Premios, Estímulos, | 644,005,115.00 | 0.00 | 306,890,130.00 | 337,114,985.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337,114,985.00 |
| 4430 | Ayudas sociales a | 35,246,505.00 | 1,654,789.18 | 107,681.00 | 36,793,613.18 | 0.00 | 0.00 | 0.00 | 0.00 | 36,793,613.18 |
| 4431 | Instituciones educativas. | 35,003,324.00 | 1,654,789.18 | 0.00 | 36,658,113.18 | 0.00 | 0.00 | 0.00 | 0.00 | 36,658,113.18 |
| 4432 | Premios, recompensas y | 243,181.00 | 0.00 | 107,681.00 | 135,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,500.00 |
| 4440 | Ayudas sociales a | 0.00 | 752,532,171.29 | 0.00 | 752,532,171.29 | 0.00 | 0.00 | 57,956,042.00 | 57,956,042.00 | 694,576,129.29 |
| 4441 | Ayudas sociales a | 0.00 | 752,532,171.29 | 0.00 | 752,532,171.29 | 0.00 | 0.00 | 57,956,042.00 | 57,956,042.00 | 694,576,129.29 |
| 4450 | Ayudas sociales a | 69,239,328.00 | 2,583,463.00 | 280,943.00 | 71,541,848.00 | 0.00 | 0.00 | 37,424,207.00 | 37,424,207.00 | 34,117,641.00 |
| 4451 | Instituciones de | 7,326,933.00 | 0.00 | 0.00 | 7,326,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,326,933.00 |
| 4452 | Instituciones sociales no | 61,912,395.00 | 2,583,463.00 | 280,943.00 | 64,214,915.00 | 0.00 | 0.00 | 37,424,207.00 | 37,424,207.00 | 26,790,708.00 |
| 4480 | Ayudas por desastres | 4,797,494.00 | 0.00 | 0.00 | 4,797,494.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,797,494.00 |
| 4482 | Mercancías y alimentos | 4,797,494.00 | 0.00 | 0.00 | 4,797,494.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,797,494.00 |
| 4500 | PENSIONES Y | 30,363,593.00 | 0.00 | 0.00 | 30,363,593.00 | 0.00 | 1,774,795.33 | 6,785,686.64 | 8,560,481.97 | 21,803,111.03 |
| 4510 | Pensiones. | 30,363,593.00 | 0.00 | 0.00 | 30,363,593.00 | 0.00 | 1,774,795.33 | 6,785,686.64 | 8,560,481.97 | 21,803,111.03 |
| 4511 | Pago de pensiones. | 30,363,593.00 | 0.00 | 0.00 | 30,363,593.00 | 0.00 | 1,774,795.33 | 6,785,686.64 | 8,560,481.97 | 21,803,111.03 |
| 4600 | TRANSFERENCIAS A | 75,105,862,415.00 | 0.00 | 0.00 | 75,105,862,415.00 | 0.00 | 0.00 | 33,620,848,922.52 | 33,620,848,922.52 | 41,485,013,492.48 |
| 4610 | Transferencias a | 64,859,908.00 | 0.00 | 0.00 | 64,859,908.00 | 0.00 | 0.00 | 64,274,098.00 | 64,274,098.00 | 585,810.00 |
| 4611 | Transferencias a | 64,859,908.00 | 0.00 | 0.00 | 64,859,908.00 | 0.00 | 0.00 | 64,274,098.00 | 64,274,098.00 | 585,810.00 |
| 4640 | Transferencias a | 75,039,854,107.00 | 0.00 | 0.00 | 75,039,854,107.00 | 0.00 | 0.00 | 33,555,926,424.52 | 33,555,926,424.52 | 41,483,927,682.48 |
| 4641 | Transferencias a | 75,039,854,107.00 | 0.00 | 0.00 | 75,039,854,107.00 | 0.00 | 0.00 | 33,555,926,424.52 | 33,555,926,424.52 | 41,483,927,682.48 |
| 4660 | Transferencias a | 1,148,400.00 | 0.00 | 0.00 | 1,148,400.00 | 0.00 | 0.00 | 648,400.00 | 648,400.00 | 500,000.00 |
| 4661 | Transferencias a | 1,148,400.00 | 0.00 | 0.00 | 1,148,400.00 | 0.00 | 0.00 | 648,400.00 | 648,400.00 | 500,000.00 |
| 4800 | DONATIVOS. | 123,529,295.50 | 66,951,084.00 | 23,142,160.00 | 167,338,219.50 | 0.00 | 0.00 | 53,634,562.00 | 53,634,562.00 | 113,703,657.50 |
| 4810 | Donativos a instituciones | 105,592,428.50 | 66,951,084.00 | 20,142,160.00 | 152,401,352.50 | 0.00 | 0.00 | 53,634,562.00 | 53,634,562.00 | 98,766,790.50 |
| 4811 | Donativos a instituciones | 105,592,428.50 | 66,951,084.00 | 20,142,160.00 | 152,401,352.50 | 0.00 | 0.00 | 53,634,562.00 | 53,634,562.00 | 98,766,790.50 |
| 4820 | Donativos a entidades | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4822 | Donativos a municipios. | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4840 | Donativos a fideicomisos | 14,936,867.00 | 0.00 | 0.00 | 14,936,867.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,936,867.00 |
| 4841 | Donativos a fideicomisos | 14,936,867.00 | 0.00 | 0.00 | 14,936,867.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,936,867.00 |



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CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE JUNIO DE 2019

| PAR | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|------|---------------------------|-------------------|----------------|--------------|-------------------|--------------|------------------|-------------------|-------------------|------------------|
| 5000 | BIENES MUEBLES, | 60,079,153.00 | 139,425,443.89 | 3,900,097.00 | 195,604,499.89 | 0.00 | 134,391.80 | 75,629.44 | 210,021.24 | 195,394,478.65 |
| 5100 | MOBILIARIO Y EQUIPO | 23,076,874.69 | 53,950,159.92 | 2,000,000.00 | 75,027,034.61 | 0.00 | 133,115.80 | 51,192.44 | 184,308.24 | 74,842,726.37 |
| 5110 | Muebles de oficina y | 9,133,084.38 | 31,631,986.01 | 2,000,000.00 | 38,765,070.39 | 0.00 | 88,583.40 | 12,772.00 | 101,355.40 | 38,663,714.99 |
| 5111 | Muebles y enseres. | 9,133,084.38 | 31,631,986.01 | 2,000,000.00 | 38,765,070.39 | 0.00 | 88,583.40 | 12,772.00 | 101,355.40 | 38,663,714.99 |
| 5120 | Muebles, excepto de | 13,500.00 | 12,000.00 | 0.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,500.00 |
| 5121 | Muebles, excepto de | 13,500.00 | 12,000.00 | 0.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,500.00 |
| 5130 | Bienes artísticos, | 0.00 | 2,001,372.66 | 0.00 | 2,001,372.66 | 0.00 | 0.00 | 0.00 | 0.00 | 2,001,372.66 |
| 5131 | Instrumental de musica. | 0.00 | 2,001,372.66 | 0.00 | 2,001,372.66 | 0.00 | 0.00 | 0.00 | 0.00 | 2,001,372.66 |
| 5150 | Equipo de computo y de | 13,877,608.99 | 13,411,824.11 | 0.00 | 27,289,433.10 | 0.00 | 44,532.40 | 26,271.12 | 70,803.52 | 27,218,629.58 |
| 5151 | Bienes informaticos. | 13,877,608.99 | 13,411,824.11 | 0.00 | 27,289,433.10 | 0.00 | 44,532.40 | 26,271.12 | 70,803.52 | 27,218,629.58 |
| 5190 | Otros mobiliarios y | 52,681.32 | 6,892,977.14 | 0.00 | 6,945,658.46 | 0.00 | 0.00 | 12,149.32 | 12,149.32 | 6,933,509.14 |
| 5191 | Otros bienes muebles. | 0.00 | 5,129,853.00 | 0.00 | 5,129,853.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,129,853.00 |
| 5192 | Otros equipos electricos | 52,681.32 | 1,763,124.14 | 0.00 | 1,815,805.46 | 0.00 | 0.00 | 12,149.32 | 12,149.32 | 1,803,656.14 |
| 5200 | MOBILIARIO Y EQUIPO | 994,914.68 | 602,328.11 | 0.00 | 1,597,242.79 | 0.00 | 0.00 | 19,443.00 | 19,443.00 | 1,577,799.79 |
| 5210 | Equipos y aparatos | 834,758.68 | 244,808.12 | 0.00 | 1,079,566.80 | 0.00 | 0.00 | 0.00 | 0.00 | 1,079,566.80 |
| 5211 | Equipos y aparatos | 834,758.68 | 244,808.12 | 0.00 | 1,079,566.80 | 0.00 | 0.00 | 0.00 | 0.00 | 1,079,566.80 |
| 5220 | Aparatos deportivos. | 0.00 | 284,200.00 | 0.00 | 284,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,200.00 |
| 5221 | Equipo deportivo. | 0.00 | 284,200.00 | 0.00 | 284,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,200.00 |
| 5230 | Camaras fotograficas y | 120,495.00 | 73,319.99 | 0.00 | 193,814.99 | 0.00 | 0.00 | 19,443.00 | 19,443.00 | 174,371.99 |
| 5231 | Equipo de foto, cine y | 120,495.00 | 73,319.99 | 0.00 | 193,814.99 | 0.00 | 0.00 | 19,443.00 | 19,443.00 | 174,371.99 |
| 5290 | Otro mobiliario y equipo | 39,661.00 | 0.00 | 0.00 | 39,661.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,661.00 |
| 5291 | Otro equipo educacional | 39,661.00 | 0.00 | 0.00 | 39,661.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,661.00 |
| 5300 | EQUIPO E | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 5310 | Equipo medico y de | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 5311 | Equipo medico y de | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 5400 | VEHICULOS Y EQUIPO | 14,434,819.63 | 731,215.00 | 1,900,097.00 | 13,265,937.63 | 0.00 | 0.00 | 0.00 | 0.00 | 13,265,937.63 |
| 5410 | vehiculos y equipo | 13,934,819.63 | 731,215.00 | 1,900,097.00 | 12,765,937.63 | 0.00 | 0.00 | 0.00 | 0.00 | 12,765,937.63 |
| 5411 | vehiculos y equipo de | 13,934,819.63 | 731,215.00 | 1,900,097.00 | 12,765,937.63 | 0.00 | 0.00 | 0.00 | 0.00 | 12,765,937.63 |
| 5490 | Otros equipos de | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 5491 | Otros equipos de | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 5500 | EQUIPO DE DEFENSA | 3,986,500.00 | 0.00 | 0.00 | 3,986,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,986,500.00 |
| 5510 | Equipo de defensa y | 3,986,500.00 | 0.00 | 0.00 | 3,986,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,986,500.00 |
| 5511 | Maquinaria y equipo de | 3,986,500.00 | 0.00 | 0.00 | 3,986,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,986,500.00 |
| 5600 | MAQUINARIA, OTROS | 6,545,930.00 | 61,091,682.00 | 0.00 | 67,637,612.00 | 0.00 | 1,276.00 | 4,994.00 | 6,270.00 | 67,631,342.00 |
| 5620 | Maquinaria y equipo | 33,291.21 | 46,621.00 | 0.00 | 79,912.21 | 0.00 | 0.00 | 4,994.00 | 4,994.00 | 74,918.21 |
| 5621 | Maquinaria y equipo | 33,291.21 | 46,621.00 | 0.00 | 79,912.21 | 0.00 | 0.00 | 4,994.00 | 4,994.00 | 74,918.21 |
| 5630 | Maquinaria y equipo de | 1,100,000.00 | 0.00 | 0.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 |
| 5631 | Maquinaria y equipo de | 1,100,000.00 | 0.00 | 0.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 |
| 5640 | Sistemas de aire | 0.00 | 315,752.00 | 0.00 | 315,752.00 | 0.00 | 0.00 | 0.00 | 0.00 | 315,752.00 |
| 5641 | Sistemas de aire | 0.00 | 315,752.00 | 0.00 | 315,752.00 | 0.00 | 0.00 | 0.00 | 0.00 | 315,752.00 |
| 5650 | Equipo de comunicacion | 2,699,276.00 | 47,000.00 | 0.00 | 2,746,276.00 | 0.00 | 1,276.00 | 0.00 | 1,276.00 | 2,745,000.00 |
| 5651 | Equipo y aparatos para | 2,699,276.00 | 47,000.00 | 0.00 | 2,746,276.00 | 0.00 | 1,276.00 | 0.00 | 1,276.00 | 2,745,000.00 |
| 5660 | Equipos de generacion | 621,650.00 | 355,949.00 | 0.00 | 977,599.00 | 0.00 | 0.00 | 0.00 | 0.00 | 977,599.00 |
| 5661 | Equipos de generacion | 621,650.00 | 355,949.00 | 0.00 | 977,599.00 | 0.00 | 0.00 | 0.00 | 0.00 | 977,599.00 |
| 5670 | Herramientas y | 1,954,712.79 | 0.00 | 0.00 | 1,954,712.79 | 0.00 | 0.00 | 0.00 | 0.00 | 1,954,712.79 |
| 5671 | Herramientas, maquina | 1,954,712.79 | 0.00 | 0.00 | 1,954,712.79 | 0.00 | 0.00 | 0.00 | 0.00 | 1,954,712.79 |
| 5690 | Otros equipos. | 137,000.00 | 60,326,360.00 | 0.00 | 60,463,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,463,360.00 |
| 5691 | Instrumentos y aparatos | 60,000,000.00 | 0.00 | 0.00 | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 |
| 5692 | Maquinaria y equipo | -59,863,000.00 | 60,326,360.00 | 0.00 | 463,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 463,360.00 |
| 5900 | ACTIVOS | 11,040,114.00 | 22,050,058.86 | 0.00 | 33,090,172.86 | 0.00 | 0.00 | 0.00 | 0.00 | 33,090,172.86 |
| 5910 | Software. | 10,920,114.00 | 390,000.00 | 0.00 | 11,310,114.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,310,114.00 |
| 5911 | Software. | 10,920,114.00 | 390,000.00 | 0.00 | 11,310,114.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,310,114.00 |
| 5970 | Licencias informaticas e | 120,000.00 | 21,660,058.86 | 0.00 | 21,780,058.86 | 0.00 | 0.00 | 0.00 | 0.00 | 21,780,058.86 |
| 5971 | Licencias informaticas e | 120,000.00 | 21,660,058.86 | 0.00 | 21,780,058.86 | 0.00 | 0.00 | 0.00 | 0.00 | 21,780,058.86 |
| 6000 | INVERSION PUBLICA. | 22,577,852,465.00 | 0.00 | 0.00 | 22,577,852,465.00 | 0.00 | 2,685,787,340.26 | 14,184,595,843.65 | 16,870,383,183.91 | 5,707,469,281.09 |
| 6100 | OBRA PUBLICA EN | 20,841,503,734.00 | 0.00 | 0.00 | 20,841,503,734.00 | 0.00 | 2,124,901,035.32 | 13,709,045,503.07 | 15,833,946,538.39 | 5,007,557,195.61 |
| 6120 | Edificacion no | 17,667,997,396.00 | 0.00 | 0.00 | 17,667,997,396.00 | 0.00 | 1,846,961,213.77 | 11,875,203,905.61 | 13,722,165,119.38 | 3,945,832,276.62 |
| 6121 | Convenios y | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149,928.98 | 149,928.98 | -149,928.98 |
| 6122 | Obra estatal o municipal. | 8,889,674,128.00 | 0.00 | 0.00 | 8,889,674,128.00 | 0.00 | 551,298,909.24 | 3,522,392,835.14 | 4,073,691,744.38 | 4,815,982,383.62 |



GOBIERNO DEL ESTADO DE MÉXICO
SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
CONTADURÍA GENERAL GUBERNAMENTAL

CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE JUNIO DE 2019

| PAR | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|------|---------------------------|-------------------|------------|-----------|-------------------|--------------|----------------|-------------------|-------------------|-------------------|
| 6123 | Supervision y control de | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,523,009.67 | 6,255,813.37 | 22,778,823.04 | -22,778,823.04 |
| 6124 | Transferencias a | 3,149,192,315.00 | 0.00 | 0.00 | 3,149,192,315.00 | 0.00 | 389,942,822.06 | 1,159,379,254.94 | 1,549,322,077.00 | 1,599,870,238.00 |
| 6125 | Ejecucion de obras por | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,924,844.00 | 0.00 | 57,924,844.00 | -57,924,844.00 |
| 6128 | Apoyos a obras de | 5,606,414,361.00 | 0.00 | 0.00 | 5,606,414,361.00 | 0.00 | 826,802,192.05 | 7,178,526,073.18 | 8,005,328,265.23 | -2,398,913,904.23 |
| 6129 | Estudios de | 22,716,592.00 | 0.00 | 0.00 | 22,716,592.00 | 0.00 | 4,469,436.75 | 8,500,000.00 | 12,969,436.75 | 9,747,155.25 |
| 6130 | Construccion de obras | 954,546,606.00 | 0.00 | 0.00 | 954,546,606.00 | 0.00 | 0.00 | 188,610,861.44 | 188,610,861.44 | 765,935,744.56 |
| 6132 | Obra estatal o municipal. | 440,000,000.00 | 0.00 | 0.00 | 440,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440,000,000.00 |
| 6133 | Supervision y control de | 27,704,910.00 | 0.00 | 0.00 | 27,704,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,704,910.00 |
| 6138 | Estudios de | 127,530,375.00 | 0.00 | 0.00 | 127,530,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,530,375.00 |
| 6139 | Reparacion y | 359,311,321.00 | 0.00 | 0.00 | 359,311,321.00 | 0.00 | 0.00 | 188,610,861.44 | 188,610,861.44 | 170,700,459.56 |
| 6150 | Construccion de vias de | 2,218,959,732.00 | 0.00 | 0.00 | 2,218,959,732.00 | 0.00 | 277,939,821.55 | 1,645,230,736.02 | 1,923,170,557.57 | 295,789,174.43 |
| 6151 | Convenios y | 284,057,496.00 | 0.00 | 0.00 | 284,057,496.00 | 0.00 | 8,416,915.32 | 22,942,029.86 | 31,358,945.18 | 252,698,550.82 |
| 6152 | Obra estatal o municipal | 1,934,902,236.00 | 0.00 | 0.00 | 1,934,902,236.00 | 0.00 | 250,538,290.83 | 1,621,160,957.83 | 1,871,699,248.66 | 63,202,987.34 |
| 6153 | Supervision y control de | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,757,410.13 | 1,127,748.33 | 2,885,158.46 | -2,885,158.46 |
| 6155 | Ejecucion de obras por | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,101,532.13 | 0.00 | 15,101,532.13 | -15,101,532.13 |
| 6158 | Estudios de | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,125,673.14 | 0.00 | 2,125,673.14 | -2,125,673.14 |
| 6200 | OBRA PUBLICA EN | 40,000,000.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 34,425,502.24 | 52,728,547.22 | 87,154,049.46 | -47,154,049.46 |
| 6210 | Edificacion habitacional. | 40,000,000.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 |
| 6211 | Edificacion habitacional. | 40,000,000.00 | 0.00 | 0.00 | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 |
| 6220 | Edificacion no | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,736,923.78 | 52,728,547.22 | 54,465,471.00 | -54,465,471.00 |
| 6221 | Edificacion no | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,736,923.78 | 52,728,547.22 | 54,465,471.00 | -54,465,471.00 |
| 6230 | Construccion de obras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,688,578.46 | 0.00 | 32,688,578.46 | -32,688,578.46 |
| 6231 | Construccion de obras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,688,578.46 | 0.00 | 32,688,578.46 | -32,688,578.46 |
| 6300 | PROYECTOS | 1,696,348,731.00 | 0.00 | 0.00 | 1,696,348,731.00 | 0.00 | 526,460,802.70 | 422,821,793.36 | 949,282,596.06 | 747,066,134.94 |
| 6310 | Estudios, formulacion y | 362,610,343.00 | 0.00 | 0.00 | 362,610,343.00 | 0.00 | 0.00 | 0.00 | 0.00 | 362,610,343.00 |
| 6311 | Estudios, formulacion y | 362,610,343.00 | 0.00 | 0.00 | 362,610,343.00 | 0.00 | 0.00 | 0.00 | 0.00 | 362,610,343.00 |
| 6320 | Ejecucion de proyectos | 1,333,738,388.00 | 0.00 | 0.00 | 1,333,738,388.00 | 0.00 | 526,460,802.70 | 422,821,793.36 | 949,282,596.06 | 384,455,791.94 |
| 6321 | Ejecucion de proyectos | 1,333,738,388.00 | 0.00 | 0.00 | 1,333,738,388.00 | 0.00 | 526,460,802.70 | 422,821,793.36 | 949,282,596.06 | 384,455,791.94 |
| 7000 | INVERSIONES | 3,206,035,084.00 | 0.00 | 0.00 | 3,206,035,084.00 | 0.00 | 0.00 | 2,734,827,242.46 | 2,734,827,242.46 | 471,207,841.54 |
| 7500 | INVERSIONES EN | 3,206,035,084.00 | 0.00 | 0.00 | 3,206,035,084.00 | 0.00 | 0.00 | 2,734,827,242.46 | 2,734,827,242.46 | 471,207,841.54 |
| 7510 | Inversiones en | 3,206,035,084.00 | 0.00 | 0.00 | 3,206,035,084.00 | 0.00 | 0.00 | 2,734,827,242.46 | 2,734,827,242.46 | 471,207,841.54 |
| 7511 | Inversiones en | 3,206,035,084.00 | 0.00 | 0.00 | 3,206,035,084.00 | 0.00 | 0.00 | 2,734,827,242.46 | 2,734,827,242.46 | 471,207,841.54 |
| 8000 | PARTICIPACIONES Y | 46,303,728,529.00 | 0.00 | 0.00 | 46,303,728,529.00 | 0.00 | 99,467,156.09 | 24,287,298,273.94 | 24,386,765,430.03 | 21,916,963,098.97 |
| 8100 | PARTICIPACIONES. | 29,094,301,038.00 | 0.00 | 0.00 | 29,094,301,038.00 | 0.00 | 0.00 | 14,833,583,946.66 | 14,833,583,946.66 | 14,260,717,091.34 |
| 8130 | Participaciones de las | 26,107,575,088.00 | 0.00 | 0.00 | 26,107,575,088.00 | 0.00 | 0.00 | 13,676,417,741.66 | 13,676,417,741.66 | 12,431,157,346.34 |
| 8131 | Participaciones a | 26,077,552,592.00 | 0.00 | 0.00 | 26,077,552,592.00 | 0.00 | 0.00 | 13,288,905,151.61 | 13,288,905,151.61 | 12,788,647,440.39 |
| 8132 | Participaciones a | 30,022,496.00 | 0.00 | 0.00 | 30,022,496.00 | 0.00 | 0.00 | 387,512,590.05 | 387,512,590.05 | -357,490,094.05 |
| 8150 | Otros conceptos | 2,986,725,950.00 | 0.00 | 0.00 | 2,986,725,950.00 | 0.00 | 0.00 | 1,157,166,205.00 | 1,157,166,205.00 | 1,829,559,745.00 |
| 8151 | Otros conceptos | 2,986,725,950.00 | 0.00 | 0.00 | 2,986,725,950.00 | 0.00 | 0.00 | 1,157,166,205.00 | 1,157,166,205.00 | 1,829,559,745.00 |
| 8300 | APORTACIONES. | 17,209,427,491.00 | 0.00 | 0.00 | 17,209,427,491.00 | 0.00 | 99,467,156.09 | 9,059,867,306.95 | 9,159,334,463.04 | 8,050,093,027.96 |
| 8330 | Aportaciones de las | 17,209,427,491.00 | 0.00 | 0.00 | 17,209,427,491.00 | 0.00 | 99,467,156.09 | 9,059,867,306.95 | 9,159,334,463.04 | 8,050,093,027.96 |
| 8331 | Aportaciones a | 5,482,996,543.00 | 0.00 | 0.00 | 5,482,996,543.00 | 0.00 | 1,219,445.04 | 3,294,899,544.30 | 3,296,118,989.34 | 2,186,877,553.66 |
| 8332 | Aportaciones a | 11,726,430,948.00 | 0.00 | 0.00 | 11,726,430,948.00 | 0.00 | 98,247,711.05 | 5,764,967,762.65 | 5,863,215,473.70 | 5,863,215,474.30 |
| 8500 | CONVENIOS. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 393,847,020.33 | 393,847,020.33 | -393,847,020.33 |
| 8510 | Convenios de | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,309,182.15 | 2,309,182.15 | -2,309,182.15 |
| 8511 | Convenios de | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,309,182.15 | 2,309,182.15 | -2,309,182.15 |
| 8530 | Otros Convenios. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 391,537,838.18 | 391,537,838.18 | -391,537,838.18 |
| 8531 | Otros Convenios. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 391,537,838.18 | 391,537,838.18 | -391,537,838.18 |
| 9000 | DEUDA PUBLICA. | 10,237,426,808.00 | 0.00 | 0.00 | 10,237,426,808.00 | 0.00 | 0.00 | 5,891,314,520.41 | 5,891,314,520.41 | 4,346,112,287.59 |
| 9100 | AMORTIZACION DE LA | 3,361,440,364.00 | 0.00 | 0.00 | 3,361,440,364.00 | 0.00 | 0.00 | 1,033,050,431.83 | 1,033,050,431.83 | 2,328,389,932.17 |
| 9110 | Amortizacion de la | 3,361,440,364.00 | 0.00 | 0.00 | 3,361,440,364.00 | 0.00 | 0.00 | 1,033,050,431.83 | 1,033,050,431.83 | 2,328,389,932.17 |
| 9111 | Amortizacion de capital. | 3,361,440,364.00 | 0.00 | 0.00 | 3,361,440,364.00 | 0.00 | 0.00 | 1,033,050,431.83 | 1,033,050,431.83 | 2,328,389,932.17 |
| 9200 | INTERESES DE LA | 4,415,325,144.00 | 0.00 | 0.00 | 4,415,325,144.00 | 0.00 | 0.00 | 1,797,944,432.65 | 1,797,944,432.65 | 2,617,380,711.35 |
| 9210 | Intereses de la deuda | 4,415,325,144.00 | 0.00 | 0.00 | 4,415,325,144.00 | 0.00 | 0.00 | 1,797,944,432.65 | 1,797,944,432.65 | 2,617,380,711.35 |
| 9211 | Intereses de la deuda. | 4,415,325,144.00 | 0.00 | 0.00 | 4,415,325,144.00 | 0.00 | 0.00 | 1,797,944,432.65 | 1,797,944,432.65 | 2,617,380,711.35 |
| 9300 | COMISIONES DE LA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,233,721.62 | 200,233,721.62 | -200,233,721.62 |
| 9310 | Comisiones de la deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,233,721.62 | 200,233,721.62 | -200,233,721.62 |
| 9311 | Comisiones de la deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,233,721.62 | 200,233,721.62 | -200,233,721.62 |
| 9400 | GASTOS DE LA DEUDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,010,718.00 | 6,010,718.00 | -6,010,718.00 |
| 9410 | Gastos de la deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,010,718.00 | 6,010,718.00 | -6,010,718.00 |



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE JUNIO DE 2019

| PAR | CONCEPTO | APROBADO | AMPLIACIÓN | REDUCCIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|------|------------------------|---------------------------|-------------------------|-------------------------|---------------------------|-------------------|-------------------------|---------------------------|---------------------------|---------------------------|
| 9411 | Gastos de la deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,010,718.00 | 6,010,718.00 | -6,010,718.00 |
| 9500 | COSTO POR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,299,968.48 | 13,299,968.48 | -13,299,968.48 |
| 9510 | Costos por coberturas. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,299,968.48 | 13,299,968.48 | -13,299,968.48 |
| 9512 | Gastos por otras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,299,968.48 | 13,299,968.48 | -13,299,968.48 |
| 9900 | ADEUDOS DE | 2,460,661,300.00 | 0.00 | 0.00 | 2,460,661,300.00 | 0.00 | 0.00 | 2,840,775,247.83 | 2,840,775,247.83 | -380,113,947.83 |
| 9910 | ADEFAS. | 2,460,661,300.00 | 0.00 | 0.00 | 2,460,661,300.00 | 0.00 | 0.00 | 2,840,775,247.83 | 2,840,775,247.83 | -380,113,947.83 |
| 9911 | Por el ejercicio | 2,460,661,300.00 | 0.00 | 0.00 | 2,460,661,300.00 | 0.00 | 0.00 | 2,840,775,247.83 | 2,840,775,247.83 | -380,113,947.83 |
| | TOTALES: | 252,337,619,414.00 | 3,686,275,033.16 | 1,947,158,752.23 | 254,076,735,694.93 | 760,445.82 | 2,825,817,285.66 | 128,590,091,164.71 | 131,416,668,896.19 | 122,660,066,798.74 |