



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1000	SERVICIOS	55,856,006,412.00	208,770,374.22	161,191,056.63	55,903,585,729.59	0.00	0.00	39,996,829,597.17	39,996,829,597.17	15,906,756,132.42
1100	REMUNERACIONES AL	22,999,083,870.95	87,293,521.37	54,061,695.13	23,032,315,697.19	0.00	0.00	17,905,428,074.98	17,905,428,074.98	5,126,887,622.21
1110	Dietas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1111	Dietas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1120	Haberes.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1121	Haberes.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1130	Sueldos base al personal	22,999,083,870.95	87,293,521.37	54,061,695.13	23,032,315,697.19	0.00	0.00	17,905,428,074.98	17,905,428,074.98	5,126,887,622.21
1131	Sueldo base.	17,085,550,929.75	21,841,082.37	54,061,695.13	17,053,330,316.99	0.00	0.00	13,355,461,095.41	13,355,461,095.41	3,697,869,221.58
1132	Otro sueldo magisterio.	75,543,315.93	1,499,602.00	0.00	77,042,917.93	0.00	0.00	54,042,080.33	54,042,080.33	23,000,837.60
1133	Hora clase.	3,519,657,646.31	63,952,837.00	0.00	3,583,610,483.31	0.00	0.00	3,681,199,161.20	3,681,199,161.20	-97,588,677.89
1134	Carrera magisterial.	2,080,034,545.55	0.00	0.00	2,080,034,545.55	0.00	0.00	616,163,005.41	616,163,005.41	1,463,871,540.14
1135	Carrera docente.	238,297,433.41	0.00	0.00	238,297,433.41	0.00	0.00	198,562,732.63	198,562,732.63	39,734,700.78
1200	REMUNERACIONES AL	378,775,868.74	5,248,996.00	10,611,760.70	373,413,104.04	0.00	0.00	64,645,125.40	64,645,125.40	308,767,978.64
1220	Sueldos base al personal	354,782,830.82	5,248,996.00	10,291,814.70	349,740,012.12	0.00	0.00	63,318,052.72	63,318,052.72	286,421,959.40
1221	Sueldo por Interinato.	160,898,725.00	0.00	0.00	160,898,725.00	0.00	0.00	27,846.80	27,846.80	160,870,878.20
1222	Sueldos y salarios	193,884,105.82	5,248,996.00	10,291,814.70	188,841,287.12	0.00	0.00	63,290,205.92	63,290,205.92	125,551,081.20
1223	Becas para medicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1230	Retribuciones por servicios	21,845,290.61	0.00	319,946.00	21,525,344.61	0.00	0.00	0.00	0.00	21,525,344.61
1231	Compensacion por servicio	21,845,290.61	0.00	319,946.00	21,525,344.61	0.00	0.00	0.00	0.00	21,525,344.61
1240	Retribucion a los	2,147,747.31	0.00	0.00	2,147,747.31	0.00	0.00	1,327,072.68	1,327,072.68	820,674.63
1241	Compensacion a	2,147,747.31	0.00	0.00	2,147,747.31	0.00	0.00	1,327,072.68	1,327,072.68	820,674.63
1300	REMUNERACIONES	18,438,544,817.79	63,360,184.37	38,122,281.42	18,463,782,720.74	0.00	0.00	11,203,006,294.20	11,203,006,294.20	7,260,776,426.54
1310	Primas por anos de servicio	1,063,177,668.71	360,742.32	983,345.55	1,062,555,065.48	0.00	0.00	685,909,339.32	685,909,339.32	376,645,726.16
1311	Prima por anos de servicio.	721,538,568.71	344,738.32	830,632.32	721,052,674.71	0.00	0.00	493,864,051.58	493,864,051.58	227,188,623.13
1312	Prima de antiguedad.	236,583,701.02	0.00	87,063.23	236,496,637.79	0.00	0.00	140,154,008.76	140,154,008.76	96,342,629.03
1313	Prima adicional por	105,055,398.98	16,004.00	65,650.00	105,005,752.98	0.00	0.00	51,891,278.98	51,891,278.98	53,114,474.00
1320	Primas de vacaciones.	5,296,853,294.52	20,718,233.24	12,672,655.74	5,304,898,873.02	0.00	0.00	2,115,196,162.07	2,115,196,162.07	3,189,702,709.95
1321	Prima vacacional.	1,597,872,200.89	5,849,345.01	2,059,056.30	1,601,662,489.60	0.00	0.00	795,100,593.59	795,100,593.59	806,561,896.01
1322	Aguinaldo.	3,586,668,916.44	13,909,965.55	6,175,184.21	3,594,403,697.78	0.00	0.00	1,287,990,000.02	1,287,990,000.02	2,306,413,697.76
1323	Aguinaldo de eventuales.	33,646,727.57	802,408.00	4,242,438.55	30,206,697.02	0.00	0.00	5,021,001.55	5,021,001.55	25,185,695.47
1324	Vacaciones no disfrutadas	5,693,314.57	0.00	0.00	5,693,314.57	0.00	0.00	7,523.67	7,523.67	5,685,790.90
1325	Prima dominical.	72,972,135.05	156,514.68	195,976.68	72,932,673.05	0.00	0.00	27,077,043.24	27,077,043.24	45,855,629.81
1330	Horas Extraordinarias.	7,793,377.69	40,000.00	97,589.00	7,735,788.69	0.00	0.00	5,199,586.88	5,199,586.88	2,536,201.81
1331	Remuneraciones por horas	7,793,377.69	40,000.00	97,589.00	7,735,788.69	0.00	0.00	5,199,586.88	5,199,586.88	2,536,201.81
1340	Compensaciones.	12,053,066,871.47	42,241,208.81	24,368,691.13	12,070,939,389.15	0.00	0.00	8,385,879,393.61	8,385,879,393.61	3,685,059,995.54
1341	Compensacion.	88,419,717.71	0.00	0.00	88,419,717.71	0.00	0.00	56,931,161.78	56,931,161.78	31,488,555.93
1342	Compensacion por	10,221.00	0.00	0.00	10,221.00	0.00	0.00	0.00	0.00	10,221.00
1343	Compensacion por riesgo	80,625.00	0.00	0.00	80,625.00	0.00	0.00	0.00	0.00	80,625.00
1344	Compensacion por	3,406,481,226.68	12,646,386.78	2,206,621.98	3,416,920,991.48	0.00	0.00	3,073,281,984.19	3,073,281,984.19	343,639,007.29
1345	Gratificacion.	3,937,653,661.44	13,779,468.81	16,446,695.83	3,934,986,434.42	0.00	0.00	1,797,564,860.16	1,797,564,860.16	2,137,421,574.26
1346	Gratificacion por convenio.	2,306,827,814.11	9,258,993.19	5,445,079.43	2,310,641,727.87	0.00	0.00	1,505,095,819.94	1,505,095,819.94	805,545,907.93
1347	Gratificacion por	122,622,835.59	223,637.14	130,203.14	122,716,269.59	0.00	0.00	89,887,026.22	89,887,026.22	32,829,243.37
1348	Labores docentes.	1,423,888,406.26	6,231,103.00	0.00	1,430,119,509.26	0.00	0.00	1,252,476,415.00	1,252,476,415.00	177,643,094.26
1349	Estudios superiores.	767,082,363.68	101,619.89	140,090.75	767,043,892.82	0.00	0.00	610,642,126.32	610,642,126.32	156,401,766.50
1370	Honorarios especiales.	17,653,605.40	0.00	0.00	17,653,605.40	0.00	0.00	10,821,812.32	10,821,812.32	6,831,793.08
1371	Honorarios especiales.	17,653,605.40	0.00	0.00	17,653,605.40	0.00	0.00	10,821,812.32	10,821,812.32	6,831,793.08
1400	SEGURIDAD SOCIAL.	5,900,398,418.70	29,258,652.34	12,754,117.92	5,916,902,953.12	0.00	0.00	5,237,786,025.01	5,237,786,025.01	679,116,928.11
1410	Aportaciones de seguridad	5,805,547,656.83	28,875,677.10	12,624,155.68	5,821,799,178.25	0.00	0.00	5,212,550,730.19	5,212,550,730.19	609,248,448.06
1411	Aportaciones al ISSSTE.	2,674.71	0.00	0.00	2,674.71	0.00	0.00	0.00	0.00	2,674.71
1412	Aportaciones de servicio de	2,576,158,340.42	13,990,328.58	8,414,623.67	2,581,734,045.33	0.00	0.00	2,553,273,864.49	2,553,273,864.49	28,460,180.84
1413	Aportaciones al sistema	2,199,319,207.38	10,418,998.23	2,667,355.42	2,207,070,850.19	0.00	0.00	1,894,556,264.33	1,894,556,264.33	312,514,585.86
1414	Aportaciones del sistema	577,966,117.98	2,627,466.57	682,402.46	579,911,182.09	0.00	0.00	240,457,863.78	240,457,863.78	339,453,318.31
1415	Aportaciones para financiar	294,558,074.57	1,266,028.91	351,906.64	295,472,196.84	0.00	0.00	223,388,520.71	223,388,520.71	72,083,676.13
1416	Aportaciones para Riesgo	157,543,241.77	572,854.81	507,867.49	157,608,229.09	0.00	0.00	300,874,216.88	300,874,216.88	-143,265,987.79
1430	Aportaciones al sistema	3,182.49	0.00	0.00	3,182.49	0.00	0.00	1,492.84	1,492.84	1,689.65
1431	SAR (Sistema de Ahorro	3,182.49	0.00	0.00	3,182.49	0.00	0.00	1,492.84	1,492.84	1,689.65
1440	Aportaciones para seguros.	94,847,579.38	382,975.24	129,962.24	95,100,592.38	0.00	0.00	25,233,801.98	25,233,801.98	69,866,790.40
1441	Seguros y fianzas.	94,847,579.38	382,975.24	129,962.24	95,100,592.38	0.00	0.00	25,233,801.98	25,233,801.98	69,866,790.40



GOBIERNO DEL ESTADO DE MÉXICO
SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
CONTADURÍA GENERAL GUBERNAMENTAL

CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1º DE ENERO AL 30 DE SEPTIEMBRE DE 2019

PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1500	OTRAS PRESTACIONES	7,864,482,333.56	22,673,981.74	6,441,092.06	7,880,715,223.24	0.00	0.00	5,491,356,031.03	5,491,356,031.03	2,389,359,192.21
1510	Cuotas para el fondo de	609,869,707.31	2,295,284.80	2,606,928.08	609,558,064.03	0.00	0.00	385,942,308.34	385,942,308.34	223,615,755.69
1511	Cuotas para fondo de	424,297,760.52	1,489,523.91	1,270,774.15	424,516,510.28	0.00	0.00	281,392,533.00	281,392,533.00	143,123,977.28
1512	Seguro de separacion	185,571,946.79	805,760.89	1,336,153.93	185,041,553.75	0.00	0.00	104,549,775.34	104,549,775.34	80,491,778.41
1520	Indemnizaciones.	155,404,588.29	125,000.00	250,000.00	155,279,588.29	0.00	0.00	77,545,812.27	77,545,812.27	77,733,776.02
1521	Indemnizacion por	27,986,241.49	0.00	0.00	27,986,241.49	0.00	0.00	5,980,678.09	5,980,678.09	22,005,563.40
1522	Liquidaciones por	127,418,346.80	125,000.00	250,000.00	127,293,346.80	0.00	0.00	71,565,134.18	71,565,134.18	55,728,212.62
1530	Prestaciones y haberes de	189,865,195.57	0.00	0.00	189,865,195.57	0.00	0.00	91,720,717.07	91,720,717.07	98,144,478.50
1531	Prima por jubilacion.	189,865,195.57	0.00	0.00	189,865,195.57	0.00	0.00	91,720,717.07	91,720,717.07	98,144,478.50
1540	Prestaciones contractuales.	4,894,135,550.99	15,857,933.63	1,667,256.47	4,908,326,228.15	0.00	0.00	3,585,751,146.73	3,585,751,146.73	1,322,575,081.42
1541	Becas para hijos de	22,628,602.08	134,242.00	141,141.00	22,621,703.08	0.00	0.00	16,883,536.00	16,883,536.00	5,738,167.08
1542	Dias clvicos y economicos.	874,466,401.44	4,646,135.00	823,609.84	878,288,926.60	0.00	0.00	1,091,464,210.34	1,091,464,210.34	-213,175,283.74
1543	Gastos relacionados al	1,229,916,615.15	4,567,890.00	0.00	1,234,484,505.15	0.00	0.00	969,126,647.81	969,126,647.81	265,357,857.34
1544	Dla del maestro y del	1,499,025,112.72	4,561,464.39	440,464.39	1,503,146,112.72	0.00	0.00	1,195,184,105.83	1,195,184,105.83	307,962,006.89
1545	Estudios de postgrado.	29,121,064.36	0.00	0.00	29,121,064.36	0.00	0.00	1,785,490.59	1,785,490.59	27,335,573.77
1546	Otros gastos derivados de	1,238,229,948.35	1,948,202.24	262,041.24	1,239,916,109.35	0.00	0.00	311,300,925.76	311,300,925.76	928,615,183.59
1547	Asignaciones	747,806.89	0.00	0.00	747,806.89	0.00	0.00	6,230.40	6,230.40	741,576.49
1550	Apoyos a la capacitacion	80,817.00	0.00	0.00	80,817.00	0.00	0.00	158,134.70	158,134.70	-77,317.70
1551	Becas institucionales.	80,817.00	0.00	0.00	80,817.00	0.00	0.00	158,134.70	158,134.70	-77,317.70
1590	Otras prestaciones sociales	2,015,126,474.40	4,395,763.31	1,916,907.51	2,017,605,330.20	0.00	0.00	1,350,237,911.92	1,350,237,911.92	667,367,418.28
1591	Elaboracion de tesis.	4,379,487.71	0.00	0.00	4,379,487.71	0.00	0.00	1,173,714.00	1,173,714.00	3,205,773.71
1592	Seguro de vida.	75,344,017.98	0.00	255,000.00	75,089,017.98	0.00	0.00	37,906,249.99	37,906,249.99	37,182,767.99
1593	Viaticos.	100,961,911.12	246,420.00	246,420.00	100,961,911.12	0.00	0.00	57,175,183.85	57,175,183.85	43,786,727.27
1594	Diferencial por escuelas.	461,102,297.53	0.00	0.00	461,102,297.53	0.00	0.00	140,697,670.30	140,697,670.30	320,404,627.23
1595	Despensa.	1,373,338,760.06	4,149,343.31	1,415,487.51	1,376,072,615.86	0.00	0.00	1,113,285,093.78	1,113,285,093.78	262,787,522.08
1600	PREVISIONES.	31,039,598.00	0.00	30,109,261.00	930,337.00	0.00	0.00	0.00	0.00	930,337.00
1610	Previsiones de caracter	31,039,598.00	0.00	30,109,261.00	930,337.00	0.00	0.00	0.00	0.00	930,337.00
1611	Previsiones de caracter	31,039,598.00	0.00	30,109,261.00	930,337.00	0.00	0.00	0.00	0.00	930,337.00
1700	PAGO DE ESTIMULOS A	243,681,504.26	935,038.40	9,090,848.40	235,525,694.26	0.00	0.00	94,608,046.55	94,608,046.55	140,917,647.71
1710	Estimulos.	238,765,670.26	935,038.40	9,090,848.40	230,609,860.26	0.00	0.00	94,608,046.55	94,608,046.55	136,001,813.71
1711	Reconocimiento a	104,033,974.00	0.00	7,494,540.00	96,539,434.00	0.00	0.00	0.00	0.00	96,539,434.00
1712	Estimulos por puntualidad y	134,731,696.26	935,038.40	1,596,308.40	134,070,426.26	0.00	0.00	94,608,046.55	94,608,046.55	39,462,379.71
1720	Recompensas.	4,915,834.00	0.00	0.00	4,915,834.00	0.00	0.00	0.00	0.00	4,915,834.00
1721	Recompensas.	4,915,834.00	0.00	0.00	4,915,834.00	0.00	0.00	0.00	0.00	4,915,834.00
2000	MATERIALES Y	2,406,740,822.00	491,149,583.94	597,229,597.57	2,300,660,808.37	647,810.77	4,832,396.71	995,460,994.31	1,000,941,201.79	1,299,719,606.58
2100	MATERIALES DE	366,081,451.50	153,335,213.05	141,895,182.93	377,521,481.62	171,039.99	960,586.30	124,205,165.72	125,336,792.01	252,184,689.61
2110	Materiales, Utiles y equipos	124,790,343.35	65,035,113.07	51,722,332.55	138,103,123.87	38,645.38	222,169.39	56,120,723.27	56,381,538.04	81,721,585.83
2111	Materiales y Utiles de	115,989,753.48	63,925,742.29	51,104,440.06	128,811,055.71	38,259.68	163,339.50	53,202,468.68	53,404,067.86	75,406,987.85
2112	Enseres de oficina.	8,800,589.87	1,109,370.78	617,892.49	9,292,068.16	385.70	58,829.89	2,918,254.59	2,977,470.18	6,314,597.98
2120	Materiales y Utiles de	4,138,394.27	313,200.00	156,105.98	4,295,488.29	0.00	12,940.20	2,077,300.06	2,090,240.26	2,205,248.03
2121	Material y Utiles de	2,826,044.69	0.00	147,588.98	2,678,455.71	0.00	12,940.20	1,368,035.04	1,380,975.24	1,297,480.47
2122	Material de foto, cine y	1,312,349.58	313,200.00	8,517.00	1,617,032.58	0.00	0.00	709,265.02	709,265.02	907,767.56
2130	Material estadístico y	68,649.07	0.00	130.00	68,519.07	0.00	0.00	6,298.00	6,298.00	62,221.07
2131	Material estadístico y	68,649.07	0.00	130.00	68,519.07	0.00	0.00	6,298.00	6,298.00	62,221.07
2140	Materiales Utiles y equipos	135,783,155.96	51,891,295.05	40,381,043.80	147,293,407.21	80,641.30	664,091.72	50,067,710.98	50,812,444.00	96,480,963.21
2141	Materiales y Utiles para el	135,783,155.96	51,891,295.05	40,381,043.80	147,293,407.21	80,641.30	664,091.72	50,067,710.98	50,812,444.00	96,480,963.21
2150	Material impreso e	4,524,147.59	1,178,929.52	650,180.08	5,052,897.03	0.00	0.00	1,055,622.19	1,055,622.19	3,997,274.84
2151	Material de informacion.	4,524,147.59	1,178,929.52	650,180.08	5,052,897.03	0.00	0.00	1,055,622.19	1,055,622.19	3,997,274.84
2160	Material de limpieza.	58,299,899.86	3,240,886.83	30,506,971.40	31,033,815.29	51,753.31	34,918.63	12,594,231.93	12,680,903.87	18,352,911.42
2161	Material y enseres de	58,299,899.86	3,240,886.83	30,506,971.40	31,033,815.29	51,753.31	34,918.63	12,594,231.93	12,680,903.87	18,352,911.42
2170	Materiales y Utiles de	32,623,405.39	31,675,788.58	18,471,784.12	45,827,409.85	0.00	26,466.36	513,567.04	540,033.40	45,287,376.45
2171	Material didactico.	32,623,405.39	31,675,788.58	18,471,784.12	45,827,409.85	0.00	26,466.36	513,567.04	540,033.40	45,287,376.45
2180	Materiales para el registro e	5,853,456.01	0.00	6,635.00	5,846,821.01	0.00	0.00	1,769,712.25	1,769,712.25	4,077,108.76
2181	Material para identificacion	5,853,456.01	0.00	6,635.00	5,846,821.01	0.00	0.00	1,769,712.25	1,769,712.25	4,077,108.76
2200	ALIMENTOS Y	804,438,984.83	103,331,816.05	2,167,228.88	905,603,572.00	1,620.80	213,073.74	544,863,463.24	545,078,157.78	360,525,414.22
2210	Productos alimenticios para	785,948,404.09	102,831,815.25	2,127,192.83	886,653,026.51	1,620.80	182,845.53	535,643,637.37	535,828,103.70	350,824,922.81
2211	Productos alimenticios para	785,948,404.09	102,831,815.25	2,127,192.83	886,653,026.51	1,620.80	182,845.53	535,643,637.37	535,828,103.70	350,824,922.81
2220	Productos alimenticios para	13,667,847.00	0.00	0.00	13,667,847.00	0.00	0.00	8,192,206.81	8,192,206.81	5,475,640.19



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
2221	Equipamiento y enseres	182,747.00	0.00	0.00	182,747.00	0.00	0.00	0.00	0.00	182,747.00
2222	Productos alimenticios para	13,485,100.00	0.00	0.00	13,485,100.00	0.00	0.00	8,192,206.81	8,192,206.81	5,292,893.19
2230	Utensilios para el servicio	4,822,733.74	500,000.80	40,036.05	5,282,698.49	0.00	30,228.21	1,027,619.06	1,057,847.27	4,224,851.22
2231	Utensilios para el servicio	4,822,733.74	500,000.80	40,036.05	5,282,698.49	0.00	30,228.21	1,027,619.06	1,057,847.27	4,224,851.22
2300	MATERIAS PRIMAS Y	440,748.39	11,000.00	96,247.00	355,501.39	0.00	0.00	125,255.24	125,255.24	230,246.15
2310	Productos alimenticios,	321,301.60	11,000.00	95,747.00	236,554.60	0.00	0.00	119,395.36	119,395.36	117,159.24
2311	Materias primas y	321,301.60	11,000.00	95,747.00	236,554.60	0.00	0.00	119,395.36	119,395.36	117,159.24
2320	Insumos textiles adquiridos	600.00	0.00	0.00	600.00	0.00	0.00	599.90	599.90	0.10
2321	Materias primas textiles.	600.00	0.00	0.00	600.00	0.00	0.00	599.90	599.90	0.10
2340	Combustibles, lubricantes,	1,552.99	0.00	0.00	1,552.99	0.00	0.00	0.00	0.00	1,552.99
2341	Combustibles, lubricantes,	1,552.99	0.00	0.00	1,552.99	0.00	0.00	0.00	0.00	1,552.99
2350	Productos qulmicos,	33,578.00	0.00	500.00	33,078.00	0.00	0.00	0.00	0.00	33,078.00
2351	Productos qulmicos,	33,578.00	0.00	500.00	33,078.00	0.00	0.00	0.00	0.00	33,078.00
2370	Productos de cuero, piel,	83,715.80	0.00	0.00	83,715.80	0.00	0.00	5,259.98	5,259.98	78,455.82
2371	Productos de cuero, piel,	83,715.80	0.00	0.00	83,715.80	0.00	0.00	5,259.98	5,259.98	78,455.82
2400	MATERIALES Y	69,635,310.36	11,635,928.98	12,504,934.30	68,766,305.04	27,830.11	397,838.32	26,595,075.07	27,020,743.50	41,745,561.54
2410	Productos minerales no	608,051.77	0.00	0.00	608,051.77	0.00	0.00	99,636.77	99,636.77	508,415.00
2411	Productos minerales no	608,051.77	0.00	0.00	608,051.77	0.00	0.00	99,636.77	99,636.77	508,415.00
2420	Cemento y productos de	382,123.35	0.00	29,999.99	352,123.36	0.00	0.00	58,309.35	58,309.35	293,814.01
2421	Cemento y productos de	382,123.35	0.00	29,999.99	352,123.36	0.00	0.00	58,309.35	58,309.35	293,814.01
2430	Cal, yeso y productos de	1,092,363.44	1,097,673.61	10,000.00	2,180,037.05	0.00	4,025.90	1,137,773.49	1,141,799.39	1,038,237.66
2431	Cal, yeso y productos de	1,092,363.44	1,097,673.61	10,000.00	2,180,037.05	0.00	4,025.90	1,137,773.49	1,141,799.39	1,038,237.66
2440	Madera y productos de	1,471,317.10	410,695.64	397,821.44	1,484,191.30	0.00	17,352.56	430,913.96	448,266.52	1,035,924.78
2441	Madera y productos de	1,471,317.10	410,695.64	397,821.44	1,484,191.30	0.00	17,352.56	430,913.96	448,266.52	1,035,924.78
2450	Vidrio y productos de vidrio.	2,243,183.63	30,675.50	28,846.50	2,245,012.63	0.00	2,961.00	783,242.59	786,203.59	1,458,809.04
2451	Vidrio y productos de vidrio.	2,243,183.63	30,675.50	28,846.50	2,245,012.63	0.00	2,961.00	783,242.59	786,203.59	1,458,809.04
2460	Material electrico y	31,000,916.09	3,042,831.07	10,549,183.60	23,494,563.56	14,311.00	230,554.63	9,473,984.73	9,718,850.36	13,775,713.20
2461	Material electrico y	31,000,916.09	3,042,831.07	10,549,183.60	23,494,563.56	14,311.00	230,554.63	9,473,984.73	9,718,850.36	13,775,713.20
2470	Articulos metalicos para la	3,249,031.87	663,471.39	5,952.87	3,906,550.39	1.62	323.69	1,540,435.24	1,540,760.55	2,365,789.84
2471	Articulos metalicos para la	3,249,031.87	663,471.39	5,952.87	3,906,550.39	1.62	323.69	1,540,435.24	1,540,760.55	2,365,789.84
2480	Materiales	10,576,122.61	2,990,112.90	90,379.16	13,475,856.35	13,517.49	1,571.57	4,133,867.52	4,148,956.58	9,326,899.77
2481	Materiales	5,286,820.83	2,973,339.70	70,073.52	8,190,087.01	0.00	1,571.57	2,724,976.36	2,726,547.93	5,463,539.08
2482	Material de senalizacion.	4,825,990.49	16,773.20	6,382.64	4,836,381.05	6,310.78	0.00	1,188,443.02	1,194,753.80	3,641,627.25
2483	arboles y plantas de ornato.	463,311.29	0.00	13,923.00	449,388.29	7,206.71	0.00	220,448.14	227,654.85	221,733.44
2490	Otros materiales y Articulos	19,012,200.50	3,400,468.87	1,392,750.74	21,019,918.63	0.00	141,048.97	8,936,911.42	9,077,960.39	11,941,958.24
2491	Materiales de construccion.	18,267,321.47	3,400,468.87	1,292,762.17	20,375,028.17	0.00	139,499.37	8,767,888.37	8,907,387.74	11,467,640.43
2492	Estructuras y manufacturas	744,879.03	0.00	99,988.57	644,890.46	0.00	1,549.60	169,023.05	170,572.65	474,317.81
2500	PRODUCTOS QUIMICOS,	62,867,341.99	656,223.37	150,155.03	63,373,410.33	8,932.51	34,269.69	3,376,713.91	3,419,916.11	59,953,494.22
2510	Productos qulmicos	687,132.52	0.00	0.00	687,132.52	0.00	0.00	511,486.03	511,486.03	175,646.49
2511	Sustancias quimicas.	687,132.52	0.00	0.00	687,132.52	0.00	0.00	511,486.03	511,486.03	175,646.49
2520	Fertilizantes, pesticidas y	76,891.40	44,488.97	22,866.00	98,514.37	0.00	2,460.36	50,184.12	52,644.48	45,869.89
2521	Plaguicidas, abonos y	76,891.40	44,488.97	22,866.00	98,514.37	0.00	2,460.36	50,184.12	52,644.48	45,869.89
2530	Medicinas y productos	16,410,270.44	31,734.40	127,283.03	16,314,721.81	0.00	12,133.64	1,426,607.32	1,438,740.96	14,875,980.85
2531	Medicinas y productos	16,410,270.44	31,734.40	127,283.03	16,314,721.81	0.00	12,133.64	1,426,607.32	1,438,740.96	14,875,980.85
2540	Materiales, accesorios y	11,985,886.44	0.00	0.00	11,985,886.44	8,932.51	17,258.48	1,168,525.79	1,194,716.78	10,791,169.66
2541	Materiales, accesorios y	11,985,886.44	0.00	0.00	11,985,886.44	8,932.51	17,258.48	1,168,525.79	1,194,716.78	10,791,169.66
2550	Materiales, accesorios y	51,000.00	580,000.00	0.00	631,000.00	0.00	0.00	47,606.40	47,606.40	583,393.60
2551	Materiales, accesorios y	51,000.00	580,000.00	0.00	631,000.00	0.00	0.00	47,606.40	47,606.40	583,393.60
2560	Fibras sinteticas, hules,	33,611,480.38	0.00	0.00	33,611,480.38	0.00	2,417.21	158,037.75	160,454.96	33,451,025.42
2561	Fibras sinteticas, hules,	33,611,480.38	0.00	0.00	33,611,480.38	0.00	2,417.21	158,037.75	160,454.96	33,451,025.42
2590	Otros productos qulmicos.	44,680.81	0.00	6.00	44,674.81	0.00	0.00	14,266.50	14,266.50	30,408.31
2591	Otros productos qulmicos.	44,680.81	0.00	6.00	44,674.81	0.00	0.00	14,266.50	14,266.50	30,408.31
2600	COMBUSTIBLES,	822,043,301.33	17,268,952.84	403,692,763.69	435,619,490.48	264,090.11	2,971,763.79	260,409,748.84	263,645,602.74	171,973,887.74
2610	Combustibles, lubricantes y	822,043,301.33	17,268,952.84	403,692,763.69	435,619,490.48	264,090.11	2,971,763.79	260,409,748.84	263,645,602.74	171,973,887.74
2611	Combustibles, lubricantes y	822,043,301.33	17,268,952.84	403,692,763.69	435,619,490.48	264,090.11	2,971,763.79	260,409,748.84	263,645,602.74	171,973,887.74
2700	VESTUARIO, BLANCOS,	231,153,611.19	166,266,772.29	34,860,865.85	362,559,517.63	145,142.24	90,224.33	23,246,003.08	23,481,369.65	339,078,147.98
2710	Vestuario y uniformes.	132,910,669.83	165,702,562.94	22,372,042.24	276,241,190.53	5,166.82	80,508.34	16,706,512.55	16,792,187.71	259,449,002.82
2711	Vestuario y uniformes.	132,910,669.83	165,702,562.94	22,372,042.24	276,241,190.53	5,166.82	80,508.34	16,706,512.55	16,792,187.71	259,449,002.82



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
2720	Prendas de seguridad y	9,122,512.41	247,866.00	535,395.00	8,834,983.41	139,975.42	9,715.99	1,367,277.21	1,516,968.62	7,318,014.79
2721	Prendas de seguridad y	9,122,512.41	247,866.00	535,395.00	8,834,983.41	139,975.42	9,715.99	1,367,277.21	1,516,968.62	7,318,014.79
2730	Articulos deportivos.	83,265,378.61	316,343.35	11,921,638.25	71,660,083.71	0.00	0.00	4,544,787.64	4,544,787.64	67,115,296.07
2731	Articulos deportivos.	83,265,378.61	316,343.35	11,921,638.25	71,660,083.71	0.00	0.00	4,544,787.64	4,544,787.64	67,115,296.07
2740	Productos textiles.	206,222.42	0.00	0.00	206,222.42	0.00	0.00	69,898.39	69,898.39	136,324.03
2741	Productos textiles.	206,222.42	0.00	0.00	206,222.42	0.00	0.00	69,898.39	69,898.39	136,324.03
2750	Blancos y otros productos	5,648,827.92	0.00	31,790.36	5,617,037.56	0.00	0.00	557,527.29	557,527.29	5,059,510.27
2751	Blancos y otros productos	5,648,827.92	0.00	31,790.36	5,617,037.56	0.00	0.00	557,527.29	557,527.29	5,059,510.27
2800	MATERIALES Y	5,546,776.95	30,420,000.00	0.00	35,966,776.95	0.00	0.00	101,626.00	101,626.00	35,865,150.95
2820	Materiales de seguridad	1,143,046.00	0.00	0.00	1,143,046.00	0.00	0.00	0.00	0.00	1,143,046.00
2821	Material de seguridad	1,143,046.00	0.00	0.00	1,143,046.00	0.00	0.00	0.00	0.00	1,143,046.00
2830	Prendas de proteccion para	4,403,730.95	30,420,000.00	0.00	34,823,730.95	0.00	0.00	101,626.00	101,626.00	34,722,104.95
2831	Prendas de proteccion.	4,403,730.95	30,420,000.00	0.00	34,823,730.95	0.00	0.00	101,626.00	101,626.00	34,722,104.95
2900	HERRAMIENTAS.	44,533,295.46	8,223,677.36	1,862,219.89	50,894,752.93	29,155.01	164,640.54	12,537,943.21	12,731,738.76	38,163,014.17
2910	Herramientas menores.	4,321,178.36	504,376.73	69,446.14	4,756,108.95	2,329.01	14,625.65	1,482,219.73	1,499,174.39	3,256,934.56
2911	Refacciones, accesorios y	4,321,178.36	504,376.73	69,446.14	4,756,108.95	2,329.01	14,625.65	1,482,219.73	1,499,174.39	3,256,934.56
2920	Refacciones y accesorios	2,106,247.56	117,937.22	61,157.77	2,163,027.01	1,646.51	25,818.31	385,157.39	412,622.21	1,750,404.80
2921	Refacciones y accesorios	2,106,247.56	117,937.22	61,157.77	2,163,027.01	1,646.51	25,818.31	385,157.39	412,622.21	1,750,404.80
2930	Refacciones y accesorios	1,074,792.21	71,296.80	53,356.04	1,092,732.97	247.80	52.20	296,921.39	297,221.39	795,511.58
2931	Refacciones y accesorios	1,074,792.21	71,296.80	53,356.04	1,092,732.97	247.80	52.20	296,921.39	297,221.39	795,511.58
2940	Refacciones y accesorios	11,345,695.82	1,424,382.53	555,046.58	12,215,031.77	12,519.20	72,338.29	3,980,363.35	4,065,220.84	8,149,810.93
2941	Refacciones y accesorios	11,345,695.82	1,424,382.53	555,046.58	12,215,031.77	12,519.20	72,338.29	3,980,363.35	4,065,220.84	8,149,810.93
2950	Refacciones y accesorios	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2951	Refacciones y accesorios	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2960	Refacciones y accesorios	13,638,696.19	203,444.34	605,517.22	13,236,623.31	5,984.33	0.00	2,236,258.92	2,242,243.25	10,994,380.06
2961	Refacciones y accesorios	13,638,696.19	203,444.34	605,517.22	13,236,623.31	5,984.33	0.00	2,236,258.92	2,242,243.25	10,994,380.06
2970	Refacciones y accesorios	5,355,966.60	5,183,046.61	64,164.61	10,474,848.60	0.00	0.00	1,580,485.83	1,580,485.83	8,894,362.77
2971	Articulos para la extincion	5,311,986.83	5,183,046.61	64,164.61	10,430,868.83	0.00	0.00	1,580,485.83	1,580,485.83	8,850,383.00
2972	Refacciones y accesorios	43,979.77	0.00	0.00	43,979.77	0.00	0.00	0.00	0.00	43,979.77
2980	Refacciones y accesorios	924,475.39	0.00	0.00	924,475.39	1,300.00	0.00	115,329.40	116,629.40	807,845.99
2981	Refacciones y accesorios	924,475.39	0.00	0.00	924,475.39	1,300.00	0.00	115,329.40	116,629.40	807,845.99
2990	Refacciones y accesorios	5,746,243.33	719,193.13	433,531.53	6,031,904.93	5,128.16	51,806.09	2,461,207.20	2,518,141.45	3,513,763.48
2992	Otros enseres.	5,746,243.33	719,193.13	433,531.53	6,031,904.93	5,128.16	51,806.09	2,461,207.20	2,518,141.45	3,513,763.48
3000	SERVICIOS GENERALES.	9,921,790,315.00	1,709,515,077.47	1,289,763,292.08	10,341,542,100.39	2,486,013.49	31,376,038.26	6,582,121,900.99	6,615,983,952.74	3,725,558,147.65
3100	SERVICIOS BaSICOS.	712,412,539.27	40,266,967.41	53,399,806.41	699,279,700.27	68,215.97	2,831,591.65	316,452,560.14	319,352,367.76	379,927,332.51
3110	Energía eléctrica.	222,888,390.54	326,822.11	297,026.21	222,918,186.44	0.00	822,398.48	140,844,020.56	141,666,419.04	81,251,767.40
3111	Servicio de energía	222,885,064.25	326,822.11	297,026.21	222,914,860.15	0.00	822,398.48	140,844,020.56	141,666,419.04	81,248,441.11
3112	Servicio de energía	3,326.29	0.00	0.00	3,326.29	0.00	0.00	0.00	0.00	3,326.29
3120	Gas.	55,950,684.17	0.00	6,048.00	55,944,636.17	0.00	0.00	33,711,270.55	33,711,270.55	22,233,365.62
3121	Gas.	55,950,684.17	0.00	6,048.00	55,944,636.17	0.00	0.00	33,711,270.55	33,711,270.55	22,233,365.62
3130	Agua.	83,622,904.30	24,383.93	61,855.42	83,585,432.81	0.00	43,145.14	47,301,165.53	47,344,310.67	36,241,122.14
3131	Servicio de agua.	83,622,904.30	24,383.93	61,855.42	83,585,432.81	0.00	43,145.14	47,301,165.53	47,344,310.67	36,241,122.14
3140	Telefonia tradicional.	84,970,177.72	435,078.02	2,099,850.08	83,305,405.66	18,021.61	594,519.38	42,437,124.19	43,049,665.18	40,255,740.48
3141	Servicio de Telefonia	84,970,177.72	435,078.02	2,099,850.08	83,305,405.66	18,021.61	594,519.38	42,437,124.19	43,049,665.18	40,255,740.48
3150	Telefonia celular.	74,437,388.72	207,541.24	3,107,289.84	71,537,640.12	812.22	7,032.98	2,558,168.85	2,566,014.05	68,971,626.07
3151	Servicio de Telefonia	74,437,388.72	207,541.24	3,107,289.84	71,537,640.12	812.22	7,032.98	2,558,168.85	2,566,014.05	68,971,626.07
3160	Servicios de	14,748,645.45	555,500.00	611,695.61	14,692,449.84	38,191.56	72,982.33	1,717,748.37	1,828,922.26	12,863,527.58
3161	Servicios de	7,214,765.07	555,500.00	609,067.57	7,161,197.50	38,191.56	69,687.66	1,572,007.85	1,679,887.07	5,481,310.43
3162	Servicios de conduccion de	7,533,880.38	0.00	2,628.04	7,531,252.34	0.00	3,294.67	145,740.52	149,035.19	7,382,217.15
3170	Servicios de acceso de	107,829,719.17	3,277,007.13	13,133,974.47	97,972,751.83	8,995.14	1,279,345.15	44,867,047.42	46,155,387.71	51,817,364.12
3171	Servicios de acceso a	107,829,719.17	3,277,007.13	13,133,974.47	97,972,751.83	8,995.14	1,279,345.15	44,867,047.42	46,155,387.71	51,817,364.12
3180	Servicios postales y	21,013,625.80	40,634.98	351,823.22	20,702,437.56	2,195.44	12,168.19	2,678,340.21	2,692,703.84	18,009,733.72
3181	Servicio postal y	21,013,625.80	40,634.98	351,823.22	20,702,437.56	2,195.44	12,168.19	2,678,340.21	2,692,703.84	18,009,733.72
3190	Servicios integrales y otros	46,951,003.40	35,400,000.00	33,730,243.56	48,620,759.84	0.00	0.00	337,674.46	337,674.46	48,283,085.38
3191	Servicios de	45,689,708.40	0.00	33,674,992.56	12,014,715.84	0.00	0.00	0.00	0.00	12,014,715.84
3192	Servicios de Informacion.	1,261,295.00	35,400,000.00	55,251.00	36,606,044.00	0.00	0.00	337,674.46	337,674.46	36,268,369.54
3200	SERVICIOS DE	1,252,721,445.90	191,021,803.41	213,303,790.32	1,230,439,458.99	911,564.23	3,118,060.80	509,601,502.75	513,631,127.78	716,808,331.21
3210	Arrendamiento de terrenos.	1,269,687.86	12,904.20	80,741.50	1,201,850.56	0.00	0.00	67,216.68	67,216.68	1,134,633.88



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1º DE ENERO AL 30 DE SEPTIEMBRE DE 2019

PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3211	Arrendamiento de terrenos.	1,269,687.86	12,904.20	80,741.50	1,201,850.56	0.00	0.00	67,216.68	67,216.68	1,134,633.88
3220	Arrendamiento de edificios.	238,171,821.41	16,102,956.08	7,614,585.14	246,660,192.35	0.00	0.00	163,923,418.36	163,923,418.36	82,736,773.99
3221	Arrendamiento de edificios	238,171,821.41	16,102,956.08	7,614,585.14	246,660,192.35	0.00	0.00	163,923,418.36	163,923,418.36	82,736,773.99
3230	Arrendamiento de	286,503,348.03	14,381,529.89	125,549,239.37	175,335,638.55	0.00	0.00	32,653,358.17	32,653,358.17	142,682,280.38
3231	Arrendamiento de equipo y	286,503,348.03	14,381,529.89	125,549,239.37	175,335,638.55	0.00	0.00	32,653,358.17	32,653,358.17	142,682,280.38
3250	Arrendamiento de equipo	628,600,330.81	55,590,459.01	27,912,680.10	656,278,109.72	911,564.23	3,118,060.80	302,667,961.12	306,697,586.15	349,580,523.57
3251	Arrendamiento de	628,600,330.81	55,590,459.01	27,912,680.10	656,278,109.72	911,564.23	3,118,060.80	302,667,961.12	306,697,586.15	349,580,523.57
3260	Arrendamiento de	1,960,539.54	0.00	201,471.20	1,759,068.34	0.00	0.00	171,054.88	171,054.88	1,588,013.46
3261	Arrendamiento de	1,960,539.54	0.00	201,471.20	1,759,068.34	0.00	0.00	171,054.88	171,054.88	1,588,013.46
3270	Arrendamiento de activos	96,165,875.25	104,933,954.23	51,945,073.01	149,154,756.47	0.00	0.00	10,115,651.54	10,115,651.54	139,039,104.93
3271	Arrendamiento de activos	96,165,875.25	104,933,954.23	51,945,073.01	149,154,756.47	0.00	0.00	10,115,651.54	10,115,651.54	139,039,104.93
3290	Otros arrendamientos.	49,843.00	0.00	0.00	49,843.00	0.00	0.00	2,842.00	2,842.00	47,001.00
3291	Arrendamiento de equipo	49,843.00	0.00	0.00	49,843.00	0.00	0.00	2,842.00	2,842.00	47,001.00
3300	SERVICIOS	3,429,051,582.80	669,899,491.97	482,388,831.96	3,616,562,242.81	396,822.46	11,661,359.87	1,343,099,362.74	1,355,157,545.07	2,261,404,697.74
3310	Servicios legales, de	1,032,857,157.25	196,818,158.98	189,912,038.44	1,039,763,277.79	388,146.18	7,738,283.45	431,139,928.09	439,266,357.72	600,496,920.07
3311	Asesorías asociadas a	1,032,857,157.25	196,818,158.98	189,912,038.44	1,039,763,277.79	388,146.18	7,738,283.45	431,139,928.09	439,266,357.72	600,496,920.07
3320	Servicios de diseño.	632,447.80	2,270,412.20	0.00	2,902,860.00	0.00	0.00	1,900,558.00	1,900,558.00	1,002,302.00
3321	Servicios estadísticos y	632,447.80	2,270,412.20	0.00	2,902,860.00	0.00	0.00	1,900,558.00	1,900,558.00	1,002,302.00
3330	Servicios de consultoría	462,670,729.40	187,100,000.00	3,066,316.65	646,704,412.75	0.00	0.00	182,469,200.91	182,469,200.91	464,235,211.84
3331	Servicios informáticos.	462,670,729.40	187,100,000.00	3,066,316.65	646,704,412.75	0.00	0.00	182,469,200.91	182,469,200.91	464,235,211.84
3340	Servicios de capacitación.	27,348,864.13	27,226,411.01	1,845,555.52	52,729,719.62	0.00	0.00	7,869,384.18	7,869,384.18	44,860,335.44
3341	Capacitación.	27,348,864.13	27,226,411.01	1,845,555.52	52,729,719.62	0.00	0.00	7,869,384.18	7,869,384.18	44,860,335.44
3350	Servicios de investigación	7,352,353.05	1,500,000.00	0.00	8,852,353.05	0.00	0.00	542,880.00	542,880.00	8,309,473.05
3351	Servicios de investigación	7,352,353.05	1,500,000.00	0.00	8,852,353.05	0.00	0.00	542,880.00	542,880.00	8,309,473.05
3360	Servicios de apoyo	1,279,607,907.10	195,701,463.92	38,579,814.98	1,436,729,556.04	8,676.28	1,542,970.17	598,631,395.94	600,183,042.39	836,546,513.65
3361	Servicios de apoyo	70,260,236.75	2,853,684.75	2,738,253.61	70,375,667.89	8,676.28	1,411,553.00	24,892,615.48	26,312,844.76	44,062,823.13
3362	Impresiones de	1,143,998,463.04	158,227,059.34	1,160,374.70	1,301,065,147.68	0.00	105,490.66	562,096,290.77	562,201,781.43	738,863,366.25
3363	Servicios de impresión de	65,349,207.31	34,620,719.83	34,681,186.67	65,288,740.47	0.00	25,926.51	11,642,489.69	11,668,416.20	53,620,324.27
3370	Servicios de protección y	1,524,392.00	0.00	0.00	1,524,392.00	0.00	0.00	466,000.00	466,000.00	1,058,392.00
3371	Servicios de protección y	1,524,392.00	0.00	0.00	1,524,392.00	0.00	0.00	466,000.00	466,000.00	1,058,392.00
3380	Servicios de vigilancia.	247,704,754.98	13,926,059.75	26,051,594.07	235,579,220.66	0.00	2,380,106.25	107,078,283.09	109,458,389.34	126,120,831.32
3381	Servicios de vigilancia.	247,704,754.98	13,926,059.75	26,051,594.07	235,579,220.66	0.00	2,380,106.25	107,078,283.09	109,458,389.34	126,120,831.32
3390	Servicios profesionales.	369,352,977.09	45,356,986.11	222,933,512.30	191,776,450.90	0.00	0.00	13,001,732.53	13,001,732.53	178,774,718.37
3391	Servicios profesionales.	369,352,977.09	45,356,986.11	222,933,512.30	191,776,450.90	0.00	0.00	13,001,732.53	13,001,732.53	178,774,718.37
3400	SERVICIOS	1,591,303,120.91	121,999,953.96	7,262,979.34	1,706,040,095.53	278,377.45	7,400,624.26	809,599,093.84	817,278,095.55	888,761,999.98
3410	Servicios financieros y	653,759,182.06	1,079.37	15,136.46	653,745,124.97	137.54	5,524,853.11	155,025,801.99	160,550,792.64	493,194,332.33
3411	Servicios bancarios y	653,759,182.06	1,079.37	15,136.46	653,745,124.97	137.54	5,524,853.11	155,025,801.99	160,550,792.64	493,194,332.33
3430	Servicios de recaudación.	13,340.00	0.00	0.00	13,340.00	0.00	0.00	13,340.00	13,340.00	0.00
3431	Gastos inherentes a la	13,340.00	0.00	0.00	13,340.00	0.00	0.00	13,340.00	13,340.00	0.00
3440	Seguros de responsabilidad	195,076.97	0.00	0.00	195,076.97	0.00	0.00	28,800.11	28,800.11	166,276.86
3441	Seguros de responsabilidad	195,076.97	0.00	0.00	195,076.97	0.00	0.00	28,800.11	28,800.11	166,276.86
3450	Seguro de bienes	186,960,896.86	121,877,526.59	3,953,787.76	304,884,635.69	0.00	1,666,686.94	107,796,866.13	109,463,553.07	195,421,082.62
3451	Seguros y fianzas.	186,960,896.86	121,877,526.59	3,953,787.76	304,884,635.69	0.00	1,666,686.94	107,796,866.13	109,463,553.07	195,421,082.62
3460	Almacenaje, envase y	1,688,571.96	0.00	959,000.00	729,571.96	0.00	0.00	2,732.96	2,732.96	726,839.00
3461	Almacenaje, embalaje y	1,688,571.96	0.00	959,000.00	729,571.96	0.00	0.00	2,732.96	2,732.96	726,839.00
3470	Fletes y maniobras.	748,686,053.06	121,348.00	2,335,055.12	746,472,345.94	278,239.91	209,084.21	546,731,552.65	547,218,876.77	199,253,469.17
3471	Fletes y maniobras.	748,686,053.06	121,348.00	2,335,055.12	746,472,345.94	278,239.91	209,084.21	546,731,552.65	547,218,876.77	199,253,469.17
3500	SERVICIOS DE	584,209,938.01	325,879,024.64	178,800,933.06	731,288,029.59	248,035.36	3,904,275.93	545,018,967.29	549,171,278.58	182,116,751.01
3510	Conservación y	49,518,112.34	158,894,858.73	103,311,614.18	105,101,356.89	9,386.72	14,088.12	364,018,206.02	364,041,680.86	-258,940,323.97
3511	Reparación y	-64,446,252.99	156,704,770.73	1,525,521.09	90,732,996.65	9,386.72	14,088.12	360,787,656.82	360,811,131.66	-270,078,135.01
3512	Adaptación de locales.	113,964,365.33	2,190,088.00	101,786,093.09	14,368,360.24	0.00	0.00	3,230,549.20	3,230,549.20	11,137,811.04
3520	Instalación, reparación y	13,555,781.02	2,127,022.54	1,612,007.93	14,070,795.63	524.00	52,202.62	4,548,231.75	4,600,958.37	9,469,837.26
3521	Reparación, mantenimiento	13,555,781.02	2,127,022.54	1,612,007.93	14,070,795.63	524.00	52,202.62	4,548,231.75	4,600,958.37	9,469,837.26
3530	Instalación, reparación y	118,104,632.08	4,564,079.97	52,214,775.91	70,453,936.14	0.00	33,762.97	11,404,514.70	11,438,277.67	59,015,658.47
3531	Reparación, instalación y	50,659,416.03	2,864,079.97	4,616,726.92	48,906,769.08	0.00	33,762.97	10,662,381.41	10,696,144.38	38,210,624.70
3532	Reparación y	67,445,216.05	1,700,000.00	47,598,048.99	21,547,167.06	0.00	0.00	742,133.29	742,133.29	20,805,033.77
3540	Instalación, reparación y	153,872.00	0.00	0.00	153,872.00	0.00	25,230.00	36,161.26	61,391.26	92,480.74
3541	Reparación, instalación y	153,872.00	0.00	0.00	153,872.00	0.00	25,230.00	36,161.26	61,391.26	92,480.74



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3550	Reparacion y	90,516,799.19	153,565,700.72	9,477,377.93	234,605,121.98	120,286.04	539,546.13	94,061,570.89	94,721,403.06	139,883,718.92
3551	Reparacion y	90,516,799.19	153,565,700.72	9,477,377.93	234,605,121.98	120,286.04	539,546.13	94,061,570.89	94,721,403.06	139,883,718.92
3570	Instalacion, reparacion y	57,587,501.95	1,023,569.62	5,149,884.40	53,461,187.17	0.00	235,411.50	1,603,348.27	1,838,759.77	51,622,427.40
3571	Reparacion, instalacion y	57,587,501.95	1,023,569.62	5,149,884.40	53,461,187.17	0.00	235,411.50	1,603,348.27	1,838,759.77	51,622,427.40
3580	Servicios de limpieza y	236,624,361.36	5,136,077.06	5,904,854.80	235,855,583.62	115,286.60	2,976,219.93	66,298,869.53	69,390,376.06	166,465,207.56
3581	Servicios de lavanderia,	236,624,361.36	5,136,077.06	5,904,854.80	235,855,583.62	115,286.60	2,976,219.93	66,298,869.53	69,390,376.06	166,465,207.56
3590	Servicios de jardineria y	18,148,878.07	567,716.00	1,130,417.91	17,586,176.16	2,552.00	27,814.66	3,048,064.87	3,078,431.53	14,507,744.63
3591	Servicios de fumigacion.	18,148,878.07	567,716.00	1,130,417.91	17,586,176.16	2,552.00	27,814.66	3,048,064.87	3,078,431.53	14,507,744.63
3600	SERVICIOS DE	793,259,560.40	21,620,706.00	1,694,168.00	813,186,098.40	0.00	0.00	401,372,143.23	401,372,143.23	411,813,955.17
3610	Difusion por radio,	788,440,864.44	2,177,681.00	1,571,203.00	789,047,342.44	0.00	0.00	394,875,250.69	394,875,250.69	394,172,091.75
3611	Gastos de publicidad y	762,126,967.54	1,225,238.00	1,225,238.00	762,126,967.54	0.00	0.00	390,130,615.97	390,130,615.97	371,996,351.57
3612	Publicaciones oficiales y de	26,313,896.90	952,443.00	345,965.00	26,920,374.90	0.00	0.00	4,744,634.72	4,744,634.72	22,175,740.18
3620	Difusion por radio,	838,308.00	42,633.00	42,633.00	838,308.00	0.00	0.00	0.00	0.00	838,308.00
3621	Gastos de publicidad en	838,308.00	42,633.00	42,633.00	838,308.00	0.00	0.00	0.00	0.00	838,308.00
3640	Servicios de revelado de	2,670,441.16	50,000.00	57,345.00	2,663,096.16	0.00	0.00	1,737,079.26	1,737,079.26	926,016.90
3641	Servicios de fotografia,	2,670,441.16	50,000.00	57,345.00	2,663,096.16	0.00	0.00	1,737,079.26	1,737,079.26	926,016.90
3650	Servicios de la industria	282,908.80	10,392.00	10,392.00	282,908.80	0.00	0.00	218,955.80	218,955.80	63,953.00
3651	Servicios de cine y	282,908.80	10,392.00	10,392.00	282,908.80	0.00	0.00	218,955.80	218,955.80	63,953.00
3660	Servicios de creacion y	12,000.00	880,000.00	0.00	892,000.00	0.00	0.00	649,020.00	649,020.00	242,980.00
3661	Servicios de creacion y	12,000.00	880,000.00	0.00	892,000.00	0.00	0.00	649,020.00	649,020.00	242,980.00
3690	Otros servicios de	1,015,038.00	18,460,000.00	12,595.00	19,462,443.00	0.00	0.00	3,891,837.48	3,891,837.48	15,570,605.52
3691	Otros servicios de	1,015,038.00	18,460,000.00	12,595.00	19,462,443.00	0.00	0.00	3,891,837.48	3,891,837.48	15,570,605.52
3700	SERVICIOS DE	121,031,913.62	9,727,238.29	45,995,521.30	84,763,630.61	204,672.54	34,562.24	23,771,867.69	24,011,102.47	60,752,528.14
3710	Pasajes aereos.	7,723,067.41	202,710.19	660,658.43	7,265,119.17	0.00	17,534.00	1,810,954.09	1,828,488.09	5,436,631.08
3711	Transportacion aerea.	7,723,067.41	202,710.19	660,658.43	7,265,119.17	0.00	17,534.00	1,810,954.09	1,828,488.09	5,436,631.08
3720	Pasajes terrestres.	22,699,765.62	3,101,360.69	404,589.59	25,396,536.72	204,672.54	4,591.24	10,934,414.47	11,143,678.25	14,252,858.47
3721	Gastos de traslado por via	22,699,765.62	3,101,360.69	404,589.59	25,396,536.72	204,672.54	4,591.24	10,934,414.47	11,143,678.25	14,252,858.47
3730	Pasajes maritimos,	1,934.40	1,173.00	1,173.00	1,934.40	0.00	0.00	0.00	0.00	1,934.40
3731	Pasajes maritimos,	1,934.40	1,173.00	1,173.00	1,934.40	0.00	0.00	0.00	0.00	1,934.40
3750	Viaticos en el pais.	66,973,706.45	5,513,643.67	43,367,181.05	29,120,169.07	0.00	6,500.00	5,161,054.86	5,167,554.86	23,952,614.21
3751	Gastos de alimentacion en	63,507,151.94	3,962,603.67	43,287,106.05	24,182,649.56	0.00	4,658.80	3,930,379.10	3,935,037.90	20,247,611.66
3752	Gastos de hospedaje en	3,466,554.51	1,551,040.00	80,075.00	4,937,519.51	0.00	1,841.20	1,230,675.76	1,232,516.96	3,705,002.55
3760	Viaticos en el extranjero.	8,365,072.24	338,700.00	1,400,000.00	7,303,772.24	0.00	0.00	1,342,661.11	1,342,661.11	5,961,111.13
3761	Gastos de Alimentacion en	3,610,824.04	172,440.00	700,000.00	3,083,264.04	0.00	0.00	260,006.97	260,006.97	2,823,257.07
3762	Gastos de hospedaje en el	4,306,739.20	166,260.00	700,000.00	3,772,999.20	0.00	0.00	978,474.48	978,474.48	2,794,524.72
3763	Gastos por arrendamiento	447,509.00	0.00	0.00	447,509.00	0.00	0.00	104,179.66	104,179.66	343,329.34
3780	Servicios integrales de	4,039,779.94	252,734.10	93,934.10	4,198,579.94	0.00	0.00	353,743.37	353,743.37	3,844,836.57
3781	Servicios integrales de	4,039,779.94	252,734.10	93,934.10	4,198,579.94	0.00	0.00	353,743.37	353,743.37	3,844,836.57
3790	Otros servicios de traslado	11,228,587.56	316,916.64	67,985.13	11,477,519.07	0.00	5,937.00	4,169,039.79	4,174,976.79	7,302,542.28
3791	Otros servicios de traslado	11,228,587.56	316,916.64	67,985.13	11,477,519.07	0.00	5,937.00	4,169,039.79	4,174,976.79	7,302,542.28
3800	SERVICIOS OFICIALES.	463,066,987.54	49,130,776.44	97,534,413.32	414,663,350.66	0.00	0.00	77,986,078.91	77,986,078.91	336,677,271.75
3820	Gastos de orden social y	225,284,802.10	24,092,900.72	43,343,909.76	206,033,793.06	0.00	0.00	46,648,972.44	46,648,972.44	159,384,820.62
3821	Gastos de ceremonias	154,734,337.79	7,250,857.56	32,329,789.86	129,655,405.49	0.00	0.00	9,981,477.93	9,981,477.93	119,673,927.56
3822	Espectaculos cívicos y	70,550,464.31	16,842,043.16	11,014,119.90	76,377,387.57	0.00	0.00	36,667,494.51	36,667,494.51	39,710,893.06
3830	Congresos y convenciones.	154,256,156.67	23,223,645.72	46,860,773.23	130,619,029.16	0.00	0.00	19,839,526.19	19,839,526.19	110,779,502.97
3831	Congresos y convenciones.	154,256,156.67	23,223,645.72	46,860,773.23	130,619,029.16	0.00	0.00	19,839,526.19	19,839,526.19	110,779,502.97
3840	Exposiciones.	83,480,951.50	1,814,230.00	7,329,730.33	77,965,451.17	0.00	0.00	11,497,580.28	11,497,580.28	66,467,870.89
3841	Exposiciones y ferias.	83,480,951.50	1,814,230.00	7,329,730.33	77,965,451.17	0.00	0.00	11,497,580.28	11,497,580.28	66,467,870.89
3850	Gastos de representacion.	45,077.27	0.00	0.00	45,077.27	0.00	0.00	0.00	0.00	45,077.27
3851	Gastos de representacion.	45,077.27	0.00	0.00	45,077.27	0.00	0.00	0.00	0.00	45,077.27
3900	OTROS SERVICIOS	974,733,226.55	279,969,115.35	209,382,848.37	1,045,319,493.53	378,325.48	2,425,563.51	2,555,220,324.40	2,558,024,213.39	-1,512,704,719.86
3910	Servicios funerarios y de	339,974.00	0.00	0.00	339,974.00	0.00	0.00	0.00	0.00	339,974.00
3911	Servicios funerarios y de	339,974.00	0.00	0.00	339,974.00	0.00	0.00	0.00	0.00	339,974.00
3920	Impuestos y derechos.	22,548,718.03	424,817.49	1,841,879.56	21,131,655.96	30,981.05	2,285,048.60	9,328,920.77	11,644,950.42	9,486,705.54
3921	Impuestos y derechos de	1,010,329.00	0.00	0.00	1,010,329.00	27,204.27	0.00	108,552.74	135,757.01	874,571.99
3922	Otros impuestos y	21,538,389.03	424,817.49	1,841,879.56	20,121,326.96	3,776.78	2,285,048.60	9,220,368.03	11,509,193.41	8,612,133.55
3930	Impuestos y derechos de	7,155,935.49	0.00	700,000.00	6,455,935.49	323,422.14	97,952.11	1,188,955.83	1,610,330.08	4,845,605.41
3931	Impuestos y derechos de	7,155,935.49	0.00	700,000.00	6,455,935.49	323,422.14	97,952.11	1,188,955.83	1,610,330.08	4,845,605.41



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3940	Sentencias y resoluciones	7,402,745.40	16,656,700.00	0.00	24,059,445.40	0.00	0.00	15,742,148.58	15,742,148.58	8,317,296.82
3941	Sentencias y resoluciones	7,402,745.40	16,656,700.00	0.00	24,059,445.40	0.00	0.00	15,742,148.58	15,742,148.58	8,317,296.82
3950	Penas, multas, accesorios	41,931.00	0.00	0.00	41,931.00	0.00	0.00	0.00	0.00	41,931.00
3951	Penas, multas, accesorios	41,931.00	0.00	0.00	41,931.00	0.00	0.00	0.00	0.00	41,931.00
3980	Impuesto sobre nominas y	50,294,929.45	136,793.00	193,655.00	50,238,067.45	0.00	0.00	2,028,837,433.00	2,028,837,433.00	-1,978,599,365.55
3982	Impuesto sobre	50,288,929.45	136,793.00	193,655.00	50,232,067.45	0.00	0.00	2,028,837,433.00	2,028,837,433.00	-1,978,605,365.55
3983	Impuesto sobre la renta.	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
3990	Otros servicios generales.	886,948,993.18	262,750,804.86	206,647,313.81	943,052,484.23	23,922.29	42,562.80	500,122,866.22	500,189,351.31	442,863,132.92
3991	Cuotas y suscripciones.	3,532,045.95	108,151.50	120,561.61	3,519,635.84	0.00	1,228.00	609,579.21	610,807.21	2,908,828.63
3992	Gastos de servicios	38,710,159.69	3,847,361.22	2,263,249.28	40,294,271.63	23,922.29	41,334.80	21,325,941.16	21,391,198.25	18,903,073.38
3994	Inscripciones y arbitrajes.	194,100.00	0.00	53,000.00	141,100.00	0.00	0.00	30,000.00	30,000.00	111,100.00
3995	Diferencia por variacion en	26,696.52	0.00	0.00	26,696.52	0.00	0.00	26,695.87	26,695.87	0.65
3996	Subcontratacion de	98,015,788.02	258,795,292.14	204,210,502.92	152,600,577.24	0.00	0.00	7,363,369.58	7,363,369.58	145,237,207.66
3997	Proyectos para prestacion	746,470,203.00	0.00	0.00	746,470,203.00	0.00	0.00	470,767,280.40	470,767,280.40	275,702,922.60
4000	TRANSFERENCIAS,	101,767,959,826.00	2,274,207,981.08	1,919,202,175.02	102,122,965,632.06	1,513.05	7,996,427.63	72,912,903,633.00	72,920,901,602.31	29,202,064,029.75
4100	TRANSFERENCIAS	16,113,221,138.00	0.00	0.00	16,113,221,138.00	0.00	0.00	11,504,530,715.17	11,504,530,715.17	4,608,690,422.83
4110	Asignaciones	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
4111	Asignaciones	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
4120	Asignaciones	1,508,265,749.00	0.00	0.00	1,508,265,749.00	0.00	0.00	1,195,615,975.00	1,195,615,975.00	312,649,774.00
4121	Liberacion de recursos al	1,508,265,749.00	0.00	0.00	1,508,265,749.00	0.00	0.00	1,195,615,975.00	1,195,615,975.00	312,649,774.00
4130	Asignaciones	3,434,224,324.00	0.00	0.00	3,434,224,324.00	0.00	0.00	2,348,861,093.00	2,348,861,093.00	1,085,363,231.00
4131	Liberacion de recursos al	3,434,224,324.00	0.00	0.00	3,434,224,324.00	0.00	0.00	2,348,861,093.00	2,348,861,093.00	1,085,363,231.00
4140	Asignaciones	11,170,531,065.00	0.00	0.00	11,170,531,065.00	0.00	0.00	7,960,053,647.17	7,960,053,647.17	3,210,477,417.83
4141	Liberacion de Recursos a	11,170,531,065.00	0.00	0.00	11,170,531,065.00	0.00	0.00	7,960,053,647.17	7,960,053,647.17	3,210,477,417.83
4200	TRANSFERENCIAS AL	52,800,000.00	0.00	52,500,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
4240	Transferencias otorgadas a	52,800,000.00	0.00	52,500,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
4241	Municipios, comunidades y	52,800,000.00	0.00	52,500,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
4300	SUBSIDIOS Y	6,553,766,282.00	205,252,000.00	319,143,905.37	6,439,874,376.63	0.00	0.00	5,504,143,454.76	5,504,143,454.76	935,730,921.87
4330	Subsidios a la inversion.	1,013,077.00	0.00	0.00	1,013,077.00	0.00	0.00	565,000.00	565,000.00	448,077.00
4331	Subsidios a la inversion.	1,013,077.00	0.00	0.00	1,013,077.00	0.00	0.00	565,000.00	565,000.00	448,077.00
4380	Subsidios a entidades	751,644,448.00	0.00	269,446,341.87	482,198,106.13	0.00	0.00	15,204,199.05	15,204,199.05	466,993,907.08
4381	Subsidios a entidades	653,233,394.00	0.00	268,896,341.87	384,337,052.13	0.00	0.00	0.00	0.00	384,337,052.13
4382	Subsidios a fideicomisos	94,411,054.00	0.00	550,000.00	93,861,054.00	0.00	0.00	15,204,199.05	15,204,199.05	78,656,854.95
4383	Subsidios y apoyos.	4,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
4390	Otros subsidios.	5,801,108,757.00	205,252,000.00	49,697,563.50	5,956,663,193.50	0.00	0.00	5,488,374,255.71	5,488,374,255.71	468,288,937.79
4391	Subsidios por carga fiscal.	5,553,683,719.90	200,000,000.00	0.00	5,753,683,719.90	0.00	0.00	5,420,250,265.31	5,420,250,265.31	333,433,454.59
4392	Devolucion de ingresos	46,227,265.10	0.00	0.00	46,227,265.10	0.00	0.00	48,158,020.75	48,158,020.75	-1,930,755.65
4393	Subsidios para	37,097,772.00	5,252,000.00	14,897,563.50	27,452,208.50	0.00	0.00	17,374,005.20	17,374,005.20	10,078,203.30
4394	Otros subsidios.	164,100,000.00	0.00	34,800,000.00	129,300,000.00	0.00	0.00	2,591,964.45	2,591,964.45	126,708,035.55
4400	AYUDAS SOCIALES.	3,783,040,727.50	1,385,716,910.87	1,106,708,007.29	4,062,049,631.08	1,513.05	2,712,069.51	2,775,655,737.81	2,778,369,320.37	1,283,680,310.71
4410	Ayudas sociales a	1,049,972,407.50	598,892,883.44	12,579,952.29	1,636,285,338.65	1,513.05	5,568.00	438,181,590.75	438,188,671.80	1,198,096,666.85
4411	Cooperaciones y ayudas.	654,987,292.55	571,749,328.00	10,779,952.29	1,215,956,668.26	0.00	0.00	191,841,150.03	191,841,150.03	1,024,115,518.23
4413	Gastos relacionados con	392,728,558.68	27,143,555.44	1,760,000.00	418,112,114.12	1,513.05	0.00	245,061,409.92	245,062,922.97	173,049,191.15
4414	Gastos por servicios de	2,256,556.27	0.00	40,000.00	2,216,556.27	0.00	5,568.00	1,279,030.80	1,284,598.80	931,957.47
4420	Becas y otras ayudas para	2,623,955,533.00	30,053,603.96	1,093,739,431.00	1,560,269,705.96	0.00	0.00	1,215,868,862.96	1,215,868,862.96	344,400,843.00
4421	Becas.	1,981,868,820.00	29,843,469.96	786,639,167.00	1,225,073,122.96	0.00	0.00	1,209,376,862.96	1,209,376,862.96	15,696,260.00
4423	Premios, Estimulos,	642,086,713.00	210,134.00	307,100,264.00	335,196,583.00	0.00	0.00	6,492,000.00	6,492,000.00	328,704,583.00
4430	Ayudas sociales a	35,246,505.00	1,654,789.18	107,681.00	36,793,613.18	0.00	2,706,501.51	26,743,382.84	29,449,884.35	7,343,728.83
4431	Instituciones educativas.	35,003,324.00	1,654,789.18	0.00	36,658,113.18	0.00	2,706,501.51	26,720,594.64	29,427,096.15	7,231,017.03
4432	Premios, recompensas y	243,181.00	0.00	107,681.00	135,500.00	0.00	0.00	728,280.20	22,788.20	112,711.80
4440	Ayudas sociales a	0.00	752,532,171.29	0.00	752,532,171.29	0.00	0.00	1,035,038,584.26	1,035,038,584.26	-282,506,412.97
4441	Ayudas sociales a	0.00	752,532,171.29	0.00	752,532,171.29	0.00	0.00	1,035,038,584.26	1,035,038,584.26	-282,506,412.97
4450	Ayudas sociales a	69,239,328.00	2,583,463.00	280,943.00	71,541,848.00	0.00	0.00	58,664,427.00	58,664,427.00	12,877,421.00
4451	Instituciones de	7,326,933.00	0.00	0.00	7,326,933.00	0.00	0.00	5,350,860.00	5,350,860.00	1,976,073.00
4452	Instituciones sociales no	61,912,395.00	2,583,463.00	280,943.00	64,214,915.00	0.00	0.00	53,313,567.00	53,313,567.00	10,901,348.00
4480	Ayudas por desastres	4,626,954.00	0.00	0.00	4,626,954.00	0.00	0.00	1,158,890.00	1,158,890.00	3,468,064.00
4482	Mercancias y alimentos	4,626,954.00	0.00	0.00	4,626,954.00	0.00	0.00	1,158,890.00	1,158,890.00	3,468,064.00
4500	PENSIONES Y	30,363,593.00	0.00	0.00	30,363,593.00	0.00	4,497,580.67	7,981,352.74	12,478,933.41	17,884,659.59



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
4510	Pensiones.	30,363,593.00	0.00	0.00	30,363,593.00	0.00	4,497,580.67	7,981,352.74	12,478,933.41	17,884,659.59
4511	Pago de pensiones.	30,363,593.00	0.00	0.00	30,363,593.00	0.00	4,497,580.67	7,981,352.74	12,478,933.41	17,884,659.59
4600	TRANSFERENCIAS A	75,105,862,415.00	609,663,890.21	417,708,102.36	75,297,818,202.85	0.00	0.00	53,005,136,894.67	53,005,136,894.67	22,292,681,308.18
4610	Transferencias a	64,859,908.00	0.00	0.00	64,859,908.00	0.00	0.00	64,274,098.00	64,274,098.00	585,810.00
4611	Transferencias a	64,859,908.00	0.00	0.00	64,859,908.00	0.00	0.00	64,274,098.00	64,274,098.00	585,810.00
4640	Transferencias a	75,039,854,107.00	609,663,890.21	417,708,102.36	75,231,809,894.85	0.00	0.00	52,939,714,396.67	52,939,714,396.67	22,292,095,498.18
4641	Transferencias a	75,039,854,107.00	609,663,890.21	417,708,102.36	75,231,809,894.85	0.00	0.00	52,939,714,396.67	52,939,714,396.67	22,292,095,498.18
4660	Transferencias a	1,148,400.00	0.00	0.00	1,148,400.00	0.00	0.00	1,148,400.00	1,148,400.00	0.00
4661	Transferencias a	1,148,400.00	0.00	0.00	1,148,400.00	0.00	0.00	1,148,400.00	1,148,400.00	0.00
4800	DONATIVOS.	125,764,237.50	73,575,180.00	23,142,160.00	176,197,257.50	0.00	0.00	115,455,506.48	115,455,506.48	60,741,751.02
4810	Donativos a instituciones	107,827,370.50	73,575,180.00	20,142,160.00	161,260,390.50	0.00	0.00	115,455,506.48	115,455,506.48	45,804,884.02
4811	Donativos a instituciones	107,827,370.50	73,575,180.00	20,142,160.00	161,260,390.50	0.00	0.00	115,455,506.48	115,455,506.48	45,804,884.02
4820	Donativos a entidades	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4822	Donativos a municipios.	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4840	Donativos a fideicomisos	14,936,867.00	0.00	0.00	14,936,867.00	0.00	0.00	0.00	0.00	14,936,867.00
4841	Donativos a fideicomisos	14,936,867.00	0.00	0.00	14,936,867.00	0.00	0.00	0.00	0.00	14,936,867.00
4900	TRANSFERENCIAS AL	3,141,433.00	0.00	0.00	3,141,433.00	0.00	786,777.45	0.00	786,777.45	2,354,655.55
4930	Transferencias para el	3,141,433.00	0.00	0.00	3,141,433.00	0.00	786,777.45	0.00	786,777.45	2,354,655.55
4931	Transferencias para el	3,141,433.00	0.00	0.00	3,141,433.00	0.00	786,777.45	0.00	786,777.45	2,354,655.55
5000	BIENES MUEBLES.	60,079,153.00	171,392,436.19	4,772,092.30	226,699,496.89	578,550.00	133,115.80	3,202,149.28	3,913,815.08	222,785,681.81
5100	MOBILIARIO Y EQUIPO	24,103,127.56	82,724,675.23	2,336,088.42	104,491,714.37	578,550.00	133,115.80	2,794,228.44	3,505,894.24	100,985,820.13
5110	Muebles de oficina y	9,695,458.10	51,458,050.56	2,000,000.00	59,153,508.66	0.00	88,583.40	2,015,321.81	2,103,905.21	57,049,603.45
5111	Muebles y enseres.	9,695,458.10	51,458,050.56	2,000,000.00	59,153,508.66	0.00	88,583.40	2,015,321.81	2,103,905.21	57,049,603.45
5120	Muebles, excepto de oficina	13,500.00	49,044.60	0.00	62,544.60	0.00	0.00	9,900.00	9,900.00	52,644.60
5121	Muebles, excepto de oficina	13,500.00	49,044.60	0.00	62,544.60	0.00	0.00	9,900.00	9,900.00	52,644.60
5130	Bienes artísticos, culturales	0.00	2,001,372.66	0.00	2,001,372.66	0.00	0.00	0.00	0.00	2,001,372.66
5131	Instrumental de música.	0.00	2,001,372.66	0.00	2,001,372.66	0.00	0.00	0.00	0.00	2,001,372.66
5150	Equipo de computo y de	14,588,694.75	22,081,506.91	313,101.28	36,357,100.38	578,550.00	44,532.40	733,569.12	1,356,651.52	35,000,448.86
5151	Bienes informáticos.	14,588,694.75	22,081,506.91	313,101.28	36,357,100.38	578,550.00	44,532.40	733,569.12	1,356,651.52	35,000,448.86
5190	Otros mobiliarios y equipos	-194,525.29	7,134,700.50	22,987.14	6,917,188.07	0.00	0.00	35,437.51	35,437.51	6,881,750.56
5191	Otros bienes muebles.	20,000.00	5,165,044.00	0.00	5,185,044.00	0.00	0.00	0.00	0.00	5,185,044.00
5192	Otros equipos electricos y	-214,525.29	1,969,656.50	22,987.14	1,732,144.07	0.00	0.00	35,437.51	35,437.51	1,696,706.56
5200	MOBILIARIO Y EQUIPO	870,238.07	2,969,207.11	0.00	3,839,445.18	0.00	0.00	60,882.30	60,882.30	3,778,562.88
5210	Equipos y aparatos	700,598.68	2,611,687.12	0.00	3,312,285.80	0.00	0.00	0.00	0.00	3,312,285.80
5211	Equipos y aparatos	700,598.68	2,611,687.12	0.00	3,312,285.80	0.00	0.00	0.00	0.00	3,312,285.80
5220	Aparatos deportivos.	-70,615.00	284,200.00	0.00	213,585.00	0.00	0.00	0.00	0.00	213,585.00
5221	Equipo deportivo.	-70,615.00	284,200.00	0.00	213,585.00	0.00	0.00	0.00	0.00	213,585.00
5230	Camaras fotograficas y de	200,593.39	73,319.99	0.00	273,913.38	0.00	0.00	60,882.30	60,882.30	213,031.08
5231	Equipo de foto, cine y	200,593.39	73,319.99	0.00	273,913.38	0.00	0.00	60,882.30	60,882.30	213,031.08
5290	Otro mobiliario y equipo	39,661.00	0.00	0.00	39,661.00	0.00	0.00	0.00	0.00	39,661.00
5291	Otro equipo educacional y	39,661.00	0.00	0.00	39,661.00	0.00	0.00	0.00	0.00	39,661.00
5300	EQUIPO E	0.00	1,003,538.00	0.00	1,003,538.00	0.00	0.00	0.00	0.00	1,003,538.00
5310	Equipo medico y de	0.00	1,003,538.00	0.00	1,003,538.00	0.00	0.00	0.00	0.00	1,003,538.00
5311	Equipo medico y de	0.00	1,003,538.00	0.00	1,003,538.00	0.00	0.00	0.00	0.00	1,003,538.00
5400	VEHICULOS Y EQUIPO	14,051,068.83	731,215.00	2,021,790.88	12,760,492.95	0.00	0.00	0.00	0.00	12,760,492.95
5410	vehiculos y equipo	13,551,068.83	731,215.00	2,021,790.88	12,260,492.95	0.00	0.00	0.00	0.00	12,260,492.95
5411	vehiculos y equipo de	13,551,068.83	731,215.00	2,021,790.88	12,260,492.95	0.00	0.00	0.00	0.00	12,260,492.95
5490	Otros equipos de	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
5491	Otros equipos de	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
5500	EQUIPO DE DEFENSA Y	3,986,500.00	0.00	0.00	3,986,500.00	0.00	0.00	0.00	0.00	3,986,500.00
5510	Equipo de defensa y	3,986,500.00	0.00	0.00	3,986,500.00	0.00	0.00	0.00	0.00	3,986,500.00
5511	Maquinaria y equipo de	3,986,500.00	0.00	0.00	3,986,500.00	0.00	0.00	0.00	0.00	3,986,500.00
5600	MAQUINARIA, OTROS	5,958,154.55	61,913,741.99	414,213.00	67,457,683.54	0.00	0.00	283,882.67	283,882.67	67,173,800.87
5620	Maquinaria y equipo	33,291.21	46,621.00	0.00	79,912.21	0.00	0.00	17,718.13	17,718.13	62,194.08
5621	Maquinaria y equipo	33,291.21	46,621.00	0.00	79,912.21	0.00	0.00	17,718.13	17,718.13	62,194.08
5630	Maquinaria y equipo de	1,100,000.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00
5631	Maquinaria y equipo de	1,100,000.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00
5640	Sistemas de aire	-224,889.25	325,852.00	0.00	100,962.75	0.00	0.00	20,247.75	20,247.75	80,715.00



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
5641	Sistemas de aire	-224,889.25	325,852.00	0.00	100,962.75	0.00	0.00	20,247.75	20,247.75	80,715.00
5650	Equipo de comunicacion y	2,129,934.80	647,000.00	0.00	2,776,934.80	0.00	0.00	245,916.79	245,916.79	2,531,018.01
5651	Equipo y aparatos para	2,129,934.80	647,000.00	0.00	2,776,934.80	0.00	0.00	245,916.79	245,916.79	2,531,018.01
5660	Equipos de generacion	828,105.00	567,908.99	414,213.00	981,800.99	0.00	0.00	0.00	0.00	981,800.99
5661	Equipos de generacion	828,105.00	567,908.99	414,213.00	981,800.99	0.00	0.00	0.00	0.00	981,800.99
5670	Herramientas y maquinas-	1,954,712.79	0.00	0.00	1,954,712.79	0.00	0.00	0.00	0.00	1,954,712.79
5671	Herramientas, maquina	1,954,712.79	0.00	0.00	1,954,712.79	0.00	0.00	0.00	0.00	1,954,712.79
5690	Otros equipos.	137,000.00	60,326,360.00	0.00	60,463,360.00	0.00	0.00	0.00	0.00	60,463,360.00
5691	Instrumentos y aparatos	60,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00
5692	Maquinaria y equipo	-59,863,000.00	60,326,360.00	0.00	463,360.00	0.00	0.00	0.00	0.00	463,360.00
5900	ACTIVOS INTANGIBLES.	11,110,063.99	22,050,058.86	0.00	33,160,122.85	0.00	0.00	63,155.87	63,155.87	33,096,966.98
5910	Software.	10,928,063.99	390,000.00	0.00	11,318,063.99	0.00	1,949.99	1,949.99	1,949.99	11,316,114.00
5911	Software.	10,928,063.99	390,000.00	0.00	11,318,063.99	0.00	0.00	1,949.99	1,949.99	11,316,114.00
5970	Licencias informaticas e	182,000.00	21,660,058.86	0.00	21,842,058.86	0.00	0.00	61,205.88	61,205.88	21,780,852.98
5971	Licencias informaticas e	182,000.00	21,660,058.86	0.00	21,842,058.86	0.00	0.00	61,205.88	61,205.88	21,780,852.98
6000	INVERSION PUBLICA.	22,577,852,465.00	0.00	0.00	22,577,852,465.00	0.00	2,264,230,669.18	19,234,417,988.29	21,498,648,657.47	1,079,203,807.53
6100	OBRA PuBLICA EN	20,841,503,734.00	0.00	0.00	20,841,503,734.00	0.00	1,732,551,168.67	18,038,106,400.93	19,770,657,569.60	1,070,846,164.40
6110	Edificacion habitacional.	0.00	0.00	0.00	0.00	0.00	0.00	3,196,894.30	3,196,894.30	-3,196,894.30
6111	Edificacion habitacional.	0.00	0.00	0.00	0.00	0.00	0.00	3,196,894.30	3,196,894.30	-3,196,894.30
6120	Edificacion no habitacional.	17,667,997,396.00	0.00	0.00	17,667,997,396.00	0.00	1,307,913,922.26	15,739,164,675.88	17,047,078,598.14	620,918,797.86
6121	Convenios y aportaciones.	0.00	0.00	0.00	0.00	0.00	783,695.64	19,623,776.50	20,407,472.14	-20,407,472.14
6122	Obra estatal o municipal.	8,889,674,128.00	0.00	0.00	8,889,674,128.00	0.00	76,864,316.48	6,573,222,393.28	6,650,086,709.76	2,239,587,418.24
6123	Supervision y control de la	0.00	0.00	0.00	0.00	0.00	19,120,600.11	8,638,102.59	27,758,702.70	-27,758,702.70
6124	Transferencias a	3,149,192,315.00	0.00	0.00	3,149,192,315.00	0.00	143,664,938.18	2,171,572,627.05	2,315,237,565.23	833,954,749.77
6125	Ejecucion de obras por	0.00	0.00	0.00	0.00	0.00	65,119,704.00	103,488,222.00	168,607,926.00	-168,607,926.00
6128	Apoyos a obras de	5,606,414,361.00	0.00	0.00	5,606,414,361.00	0.00	1,000,962,667.85	6,849,308,117.71	7,850,270,785.56	-2,243,856,424.56
6129	Estudios de preinversion.	22,716,592.00	0.00	0.00	22,716,592.00	0.00	1,398,000.00	13,311,436.75	14,709,436.75	8,007,155.25
6130	Construccion de obras para	954,546,606.00	0.00	0.00	954,546,606.00	0.00	9,994,254.96	399,637,271.67	409,631,526.63	544,915,079.37
6132	Obra estatal o municipal.	440,000,000.00	0.00	0.00	440,000,000.00	0.00	9,994,254.96	87,163,477.81	97,157,732.77	342,842,267.23
6133	Supervision y control de la	27,704,910.00	0.00	0.00	27,704,910.00	0.00	0.00	6,130,768.28	6,130,768.28	21,574,141.72
6138	Estudios de preinversion.	127,530,375.00	0.00	0.00	127,530,375.00	0.00	0.00	0.00	0.00	127,530,375.00
6139	Reparacion y	359,311,321.00	0.00	0.00	359,311,321.00	0.00	0.00	306,343,025.58	306,343,025.58	52,968,295.42
6150	Construccion de vias de	2,218,959,732.00	0.00	0.00	2,218,959,732.00	0.00	414,642,991.45	1,896,107,559.08	2,310,750,550.53	-91,790,818.53
6151	Convenios y aportaciones.	284,057,496.00	0.00	0.00	284,057,496.00	0.00	8,844,529.60	26,284,883.77	35,129,413.37	248,928,082.63
6152	Obra estatal o municipal	1,934,902,236.00	0.00	0.00	1,934,902,236.00	0.00	336,271,694.13	1,850,843,103.37	2,187,114,797.50	-252,212,561.50
6153	Supervision y control de la	0.00	0.00	0.00	0.00	0.00	0.00	4,635,734.95	4,635,734.95	-4,635,734.95
6155	Ejecucion de obras por	0.00	0.00	0.00	0.00	0.00	68,758,041.12	11,863,038.40	80,621,079.52	-80,621,079.52
6158	Estudios de preinversion.	0.00	0.00	0.00	0.00	0.00	768,726.60	2,480,798.59	3,249,525.19	-3,249,525.19
6200	OBRA PUBLICA EN	40,000,000.00	0.00	0.00	40,000,000.00	0.00	56,736,887.03	158,488,273.51	215,225,160.54	-175,225,160.54
6210	Edificacion habitacional.	40,000,000.00	0.00	0.00	40,000,000.00	0.00	14,563,493.17	47,656,709.06	62,220,202.23	-22,220,202.23
6211	Edificacion habitacional.	40,000,000.00	0.00	0.00	40,000,000.00	0.00	14,563,493.17	47,656,709.06	62,220,202.23	-22,220,202.23
6220	Edificacion no habitacional.	0.00	0.00	0.00	0.00	0.00	3,368,470.91	66,573,728.11	69,942,199.02	-69,942,199.02
6221	Edificacion no habitacional.	0.00	0.00	0.00	0.00	0.00	3,368,470.91	66,573,728.11	69,942,199.02	-69,942,199.02
6230	Construccion de obras para	0.00	0.00	0.00	0.00	0.00	36,811,038.75	44,181,825.86	80,992,864.61	-80,992,864.61
6231	Construccion de obras para	0.00	0.00	0.00	0.00	0.00	36,811,038.75	44,181,825.86	80,992,864.61	-80,992,864.61
6270	Instalaciones y	0.00	0.00	0.00	0.00	0.00	1,993,884.20	76,010.48	2,069,894.68	-2,069,894.68
6271	Instalaciones y	0.00	0.00	0.00	0.00	0.00	1,993,884.20	76,010.48	2,069,894.68	-2,069,894.68
6300	PROYECTOS	1,696,348,731.00	0.00	0.00	1,696,348,731.00	0.00	474,942,613.48	1,037,823,313.85	1,512,765,927.33	183,582,803.67
6310	Estudios, formulacion y	362,610,343.00	0.00	0.00	362,610,343.00	0.00	0.00	0.00	0.00	362,610,343.00
6311	Estudios, formulacion y	362,610,343.00	0.00	0.00	362,610,343.00	0.00	0.00	0.00	0.00	362,610,343.00
6320	Ejecucion de proyectos	1,333,738,388.00	0.00	0.00	1,333,738,388.00	0.00	474,942,613.48	1,037,823,313.85	1,512,765,927.33	-179,027,539.33
6321	Ejecucion de proyectos	1,333,738,388.00	0.00	0.00	1,333,738,388.00	0.00	474,942,613.48	1,037,823,313.85	1,512,765,927.33	-179,027,539.33
7000	INVERSIONES	3,206,035,084.00	0.00	0.00	3,206,035,084.00	0.00	0.00	2,934,191,662.93	2,934,191,662.93	271,843,421.07
7500	INVERSIONES EN	3,206,035,084.00	0.00	0.00	3,206,035,084.00	0.00	0.00	2,934,191,662.93	2,934,191,662.93	271,843,421.07
7510	Inversiones en fideicomisos	3,206,035,084.00	0.00	0.00	3,206,035,084.00	0.00	0.00	2,934,191,662.93	2,934,191,662.93	271,843,421.07
7511	Inversiones en fideicomisos	3,206,035,084.00	0.00	0.00	3,206,035,084.00	0.00	0.00	2,934,191,662.93	2,934,191,662.93	271,843,421.07
8000	PARTICIPACIONES Y	46,303,728,529.00	0.00	0.00	46,303,728,529.00	0.00	553,502,814.18	36,320,000,054.74	36,873,502,868.92	9,430,225,660.08
8100	PARTICIPACIONES.	29,094,301,038.00	0.00	0.00	29,094,301,038.00	0.00	0.00	22,485,997,754.07	22,485,997,754.07	6,608,303,283.93



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2019

PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
8130	Participaciones de las	26,107,575.088.00	0.00	0.00	26,107,575.088.00	0.00	0.00	20,609,045,598.07	20,609,045,598.07	5,498,529,489.93
8131	Participaciones a	26,077,552,592.00	0.00	0.00	26,077,552,592.00	0.00	0.00	20,031,846,155.40	20,031,846,155.40	6,045,706,436.60
8132	Participaciones a	30,022,496.00	0.00	0.00	30,022,496.00	0.00	0.00	577,199,442.67	577,199,442.67	-547,176,946.67
8150	Otros conceptos	2,986,725,950.00	0.00	0.00	2,986,725,950.00	0.00	0.00	1,876,952,156.00	1,876,952,156.00	1,109,773,794.00
8151	Otros conceptos	2,986,725,950.00	0.00	0.00	2,986,725,950.00	0.00	0.00	1,876,952,156.00	1,876,952,156.00	1,109,773,794.00
8300	APORTACIONES.	17,209,427,491.00	0.00	0.00	17,209,427,491.00	0.00	553,502,814.18	13,262,123,757.79	13,815,626,571.97	3,393,800,919.03
8330	Aportaciones de las	17,209,427,491.00	0.00	0.00	17,209,427,491.00	0.00	553,502,814.18	13,185,498,880.36	13,739,001,694.54	3,470,425,796.46
8331	Aportaciones a municipios	5,482,996,543.00	0.00	0.00	5,482,996,543.00	0.00	204,147,885.02	4,740,030,598.99	4,944,178,484.01	538,818,058.99
8332	Aportaciones a municipios	11,726,430,948.00	0.00	0.00	11,726,430,948.00	0.00	349,354,929.16	8,445,468,281.37	8,794,823,210.53	2,931,607,737.47
8350	Aportaciones previstas en	0.00	0.00	0.00	0.00	0.00	0.00	76,624,877.43	76,624,877.43	-76,624,877.43
8351	Aportaciones previstas en	0.00	0.00	0.00	0.00	0.00	0.00	76,624,877.43	76,624,877.43	-76,624,877.43
8500	CONVENIOS.	0.00	0.00	0.00	0.00	0.00	0.00	571,878,542.88	571,878,542.88	-571,878,542.88
8510	Convenios de reasignacion.	0.00	0.00	0.00	0.00	0.00	0.00	2,809,182.15	2,809,182.15	-2,809,182.15
8511	Convenios de reasignacion.	0.00	0.00	0.00	0.00	0.00	0.00	2,809,182.15	2,809,182.15	-2,809,182.15
8530	Otros Convenios.	0.00	0.00	0.00	0.00	0.00	0.00	569,069,360.73	569,069,360.73	-569,069,360.73
8531	Otros Convenios.	0.00	0.00	0.00	0.00	0.00	0.00	569,069,360.73	569,069,360.73	-569,069,360.73
9000	DEUDA PUBLICA.	10,237,426,808.00	0.00	0.00	10,237,426,808.00	0.00	0.00	6,911,299,735.09	6,911,299,735.09	3,326,127,072.91
9100	AMORTIZACION DE LA	3,361,440,364.00	0.00	0.00	3,361,440,364.00	0.00	0.00	1,111,006,813.63	1,111,006,813.63	2,250,433,550.37
9110	Amortizacion de la deuda	3,361,440,364.00	0.00	0.00	3,361,440,364.00	0.00	0.00	1,111,006,813.63	1,111,006,813.63	2,250,433,550.37
9111	Amortizacion de capital.	3,361,440,364.00	0.00	0.00	3,361,440,364.00	0.00	0.00	1,111,006,813.63	1,111,006,813.63	2,250,433,550.37
9200	INTERESES DE LA	4,415,325,144.00	0.00	0.00	4,415,325,144.00	0.00	0.00	2,701,971,489.09	2,701,971,489.09	1,713,353,654.91
9210	Intereses de la deuda	4,415,325,144.00	0.00	0.00	4,415,325,144.00	0.00	0.00	2,701,971,489.09	2,701,971,489.09	1,713,353,654.91
9211	Intereses de la deuda.	4,415,325,144.00	0.00	0.00	4,415,325,144.00	0.00	0.00	2,701,971,489.09	2,701,971,489.09	1,713,353,654.91
9300	COMISIONES DE LA	0.00	0.00	0.00	0.00	0.00	0.00	228,998,857.75	228,998,857.75	-228,998,857.75
9310	Comisiones de la deuda	0.00	0.00	0.00	0.00	0.00	0.00	228,998,857.75	228,998,857.75	-228,998,857.75
9311	Comisiones de la deuda	0.00	0.00	0.00	0.00	0.00	0.00	228,998,857.75	228,998,857.75	-228,998,857.75
9400	GASTOS DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	7,944,241.00	7,944,241.00	-7,944,241.00
9410	Gastos de la deuda publica	0.00	0.00	0.00	0.00	0.00	0.00	7,944,241.00	7,944,241.00	-7,944,241.00
9411	Gastos de la deuda publica.	0.00	0.00	0.00	0.00	0.00	0.00	7,944,241.00	7,944,241.00	-7,944,241.00
9500	COSTO POR	0.00	0.00	0.00	0.00	0.00	0.00	20,603,085.79	20,603,085.79	-20,603,085.79
9510	Costos por coberturas.	0.00	0.00	0.00	0.00	0.00	0.00	20,603,085.79	20,603,085.79	-20,603,085.79
9512	Gastos por otras	0.00	0.00	0.00	0.00	0.00	0.00	20,603,085.79	20,603,085.79	-20,603,085.79
9900	ADEUDOS DE	2,460,661,300.00	0.00	0.00	2,460,661,300.00	0.00	0.00	2,840,775,247.83	2,840,775,247.83	-380,113,947.83
9910	ADEFAS.	2,460,661,300.00	0.00	0.00	2,460,661,300.00	0.00	0.00	2,840,775,247.83	2,840,775,247.83	-380,113,947.83
9911	Por el ejercicio inmediato	2,460,661,300.00	0.00	0.00	2,460,661,300.00	0.00	0.00	2,840,775,247.83	2,840,775,247.83	-380,113,947.83
	TOTALES:	252,337,619,414.00	4,855,035,452.90	3,972,158,213.60	253,220,496,653.30	3,713,887.31	2,862,071,461.76	185,890,427,744.43	188,756,213,093.50	64,464,283,559.80