



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2019

PART.	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1000	SERVICIOS PERSONALES	55,856,006,412.00	334,897,130.66	240,029,048.90	55,950,874,493.76	0.00	0.00	58,375,196,859.29	58,375,196,859.29	-2,424,322,365.53
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE.	22,842,410,260.88	129,212,095.69	76,549,115.31	22,895,073,241.26	0.00	0.00	23,952,915,436.70	23,952,915,436.70	-1,057,842,195.44
1110	Dietas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1111	Dietas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1120	Haberes.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1121	Haberes.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1130	Sueldos base al personal permanente.	22,842,410,260.88	129,212,095.69	76,549,115.31	22,895,073,241.26	0.00	0.00	23,952,915,436.70	23,952,915,436.70	-1,057,842,195.44
1131	Sueldo base.	16,931,265,651.29	60,654,134.01	76,549,115.31	16,915,370,669.99	0.00	0.00	17,703,868,426.42	17,703,868,426.42	-788,497,756.43
1132	Otro sueldo magisterio.	63,991,621.39	1,570,925.21	0.00	65,562,546.60	0.00	0.00	72,717,169.71	72,717,169.71	-7,154,623.11
1133	Hora clase.	3,639,136,894.94	66,987,036.47	0.00	3,706,123,931.41	0.00	0.00	4,969,949,729.87	4,969,949,729.87	-1,263,825,798.46
1134	Carrera magisterial.	2,035,842,210.34	0.00	0.00	2,035,842,210.34	0.00	0.00	941,360,187.00	941,360,187.00	1,094,482,023.34
1135	Carrera docente.	172,173,882.92	0.00	0.00	172,173,882.92	0.00	0.00	265,019,923.70	265,019,923.70	-92,846,040.78
1200	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO.	194,211,865.21	5,496,486.45	26,211,760.70	173,496,590.96	0.00	0.00	102,035,973.29	102,035,973.29	71,460,617.67
1220	Sueldos base al personal eventual.	170,313,171.76	5,496,486.45	25,891,814.70	149,917,843.51	0.00	0.00	96,785,130.99	96,785,130.99	53,132,712.52
1221	Sueldo por Interinato.	707,078.90	0.00	0.00	707,078.90	0.00	0.00	27,846.80	27,846.80	679,232.10
1222	Sueldos y salarios compactados al personal eventual.	169,606,092.86	5,496,486.45	25,891,814.70	149,210,764.61	0.00	0.00	96,757,284.19	96,757,284.19	52,453,480.42
1223	Becas para medicos residentes.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1230	Retribuciones por servicios de caracter social.	21,750,946.14	0.00	319,946.00	21,431,000.14	0.00	0.00	3,484,000.00	3,484,000.00	17,947,000.14
1231	Compensacion por servicio social.	21,750,946.14	0.00	319,946.00	21,431,000.14	0.00	0.00	3,484,000.00	3,484,000.00	17,947,000.14
1240	Retribucion a los representantes de los trabajadores y de los patronos en la Junta de Conciliacion y Arbitraje.	2,147,747.31	0.00	0.00	2,147,747.31	0.00	0.00	1,766,842.30	1,766,842.30	380,905.01
1241	Compensacion a representante.	2,147,747.31	0.00	0.00	2,147,747.31	0.00	0.00	1,766,842.30	1,766,842.30	380,905.01
1300	REMUNERACIONES ADICIONALES Y ESPECIALES.	18,420,425,921.37	79,419,644.72	74,002,199.99	18,425,843,366.10	0.00	0.00	18,458,004,098.82	18,458,004,098.82	-32,160,732.72
1310	Primas por anos de servicio efectivos prestados.	976,639,025.35	682,047.46	1,831,564.19	975,489,508.62	0.00	0.00	917,265,616.30	917,265,616.30	58,223,892.32
1311	Prima por anos de servicio.	691,027,627.99	506,043.46	922,326.96	690,611,344.49	0.00	0.00	666,740,445.66	666,740,445.66	23,870,898.83
1312	Prima de antiguedad.	203,737,822.40	80,000.00	488,763.23	203,329,059.17	0.00	0.00	177,039,671.16	177,039,671.16	26,289,388.01
1313	Prima adicional por permanencia en el servicio.	81,873,574.96	96,004.00	420,474.00	81,549,104.96	0.00	0.00	73,485,499.48	73,485,499.48	8,063,605.48
1320	Primas de vacaciones, dominical y gratificacion de fin de ano.	5,120,229,670.41	27,392,659.46	24,626,191.82	5,122,996,138.05	0.00	0.00	5,483,610,332.15	5,483,610,332.15	-360,614,194.10
1321	Prima vacacional.	1,390,585,750.31	8,325,463.99	7,225,802.98	1,391,685,411.32	0.00	0.00	1,535,487,752.61	1,535,487,752.61	-143,802,341.29
1322	Aguinaldo.	3,626,790,280.76	18,036,066.70	9,032,892.62	3,635,793,454.84	0.00	0.00	3,899,581,747.97	3,899,581,747.97	-263,788,293.13
1323	Aguinaldo de eventuales.	31,691,027.47	818,614.09	4,245,558.90	28,264,082.66	0.00	0.00	11,503,072.58	11,503,072.58	16,761,010.08
1324	Vacaciones no disfrutadas por finiquito.	4,754,364.36	0.00	212,984.00	4,541,380.36	0.00	0.00	13,957.09	13,957.09	4,527,423.27
1325	Prima dominical.	66,408,247.51	212,514.68	3,908,953.32	62,711,808.87	0.00	0.00	37,023,801.90	37,023,801.90	25,688,006.97
1330	Horas Extraordinarias.	7,502,084.69	40,000.00	97,589.00	7,444,495.69	0.00	0.00	7,410,458.68	7,410,458.68	34,037.01
1331	Remuneraciones por horas extraordinarias.	7,502,084.69	40,000.00	97,589.00	7,444,495.69	0.00	0.00	7,410,458.68	7,410,458.68	34,037.01
1340	Compensaciones.	12,297,705,939.37	51,304,937.80	47,446,854.98	12,301,564,022.19	0.00	0.00	12,034,123,952.86	12,034,123,952.86	267,440,069.33
1341	Compensacion.	80,561,869.94	0.00	0.00	80,561,869.94	0.00	0.00	76,151,177.91	76,151,177.91	4,410,692.03
1342	Compensacion por servicios especiales.	10,221.00	0.00	0.00	10,221.00	0.00	0.00	0.00	0.00	10,221.00
1343	Compensacion por riesgo profesional.	40,716.00	0.00	0.00	40,716.00	0.00	0.00	0.00	0.00	40,716.00
1344	Compensacion por retabulacion.	3,524,630,034.49	14,609,033.47	4,235,185.63	3,535,003,882.33	0.00	0.00	4,127,775,773.32	4,127,775,773.32	-592,771,890.99
1345	Gratificacion.	3,897,368,863.40	19,263,456.41	36,041,023.23	3,880,591,296.58	0.00	0.00	2,840,849,655.33	2,840,849,655.33	1,039,741,641.25
1346	Gratificacion por convenio.	2,448,491,645.29	10,350,725.77	6,855,542.52	2,451,986,828.54	0.00	0.00	2,392,672,576.80	2,392,672,576.80	59,314,251.74
1347	Gratificacion por productividad.	103,622,488.78	352,637.14	152,454.85	103,822,671.07	0.00	0.00	89,787,624.23	89,787,624.23	14,035,046.84
1348	Labores docentes.	1,501,836,448.75	6,527,465.12	0.00	1,508,363,913.87	0.00	0.00	1,686,887,625.26	1,686,887,625.26	-178,523,711.39
1349	Estudios superiores.	741,143,651.72	201,619.89	162,648.75	741,182,622.86	0.00	0.00	819,999,520.01	819,999,520.01	-78,816,897.15



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1370	Honorarios especiales.	18,349,201.55	0.00	0.00	18,349,201.55	0.00	0.00	15,593,738.83	15,593,738.83	2,755,462.72
1371	Honorarios especiales.	18,349,201.55	0.00	0.00	18,349,201.55	0.00	0.00	15,593,738.83	15,593,738.83	2,755,462.72
1400	SEGURIDAD SOCIAL.	6,226,730,447.32	32,424,272.48	13,215,204.10	6,245,939,515.70	0.00	0.00	7,143,826,579.03	7,143,826,579.03	-897,887,063.33
1410	Aportaciones de seguridad social.	6,119,338,805.98	31,937,786.72	12,995,241.86	6,138,281,350.84	0.00	0.00	7,098,282,802.97	7,098,282,802.97	-960,001,452.13
1411	Aportaciones al ISSSTE.	2,674.71	0.00	0.00	2,674.71	0.00	0.00	0.00	0.00	2,674.71
1412	Aportaciones de servicio de salud.	2,714,353,939.48	14,849,824.01	8,508,623.67	2,720,695,139.82	0.00	0.00	3,476,903,481.03	3,476,903,481.03	-756,208,341.21
1413	Aportaciones al sistema solidario de reparto.	2,325,537,619.56	11,085,092.80	2,737,355.42	2,333,885,356.94	0.00	0.00	2,580,030,254.43	2,580,030,254.43	-246,144,897.49
1414	Aportaciones del sistema de capitalización individual.	661,944,714.22	2,810,400.48	724,402.46	664,030,712.24	0.00	0.00	327,489,955.62	327,489,955.62	336,540,756.62
1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM.	298,895,900.51	1,379,804.20	364,906.64	299,910,798.07	0.00	0.00	304,195,741.75	304,195,741.75	-4,284,943.68
1416	Aportaciones para Riesgo de trabajo.	118,603,957.50	1,812,665.23	659,953.67	119,756,669.06	0.00	0.00	409,663,370.14	409,663,370.14	-289,906,701.08
1430	Aportaciones al sistema para el retiro.	7,262.99	0.00	0.00	7,262.99	0.00	0.00	1,492.84	1,492.84	5,770.15
1431	SAR (Sistema de Ahorro para el Retiro).	7,262.99	0.00	0.00	7,262.99	0.00	0.00	1,492.84	1,492.84	5,770.15
1440	Aportaciones para seguros.	107,384,378.35	486,485.76	219,962.24	107,650,901.87	0.00	0.00	45,542,283.22	45,542,283.22	62,108,618.65
1441	Seguros y fianzas.	107,384,378.35	486,485.76	219,962.24	107,650,901.87	0.00	0.00	45,542,283.22	45,542,283.22	62,108,618.65
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS.	7,973,510,104.03	86,810,095.49	10,522,348.77	8,049,797,850.75	0.00	0.00	7,991,711,513.25	7,991,711,513.25	58,086,337.50
1510	Cuotas para el fondo de ahorro y fondo de trabajo.	620,198,285.13	2,470,137.29	2,679,928.08	619,988,494.34	0.00	0.00	531,134,187.79	531,134,187.79	88,854,306.55
1511	Cuotas para fondo de retiro.	437,395,704.13	1,626,850.48	1,328,774.15	437,693,780.46	0.00	0.00	385,820,102.77	385,820,102.77	51,873,677.69
1512	Seguro de separación individualizado.	182,802,581.00	843,286.81	1,351,153.93	182,294,713.88	0.00	0.00	145,314,085.02	145,314,085.02	36,980,628.86
1520	Indemnizaciones.	133,596,319.11	6,608,041.28	250,000.00	139,954,360.39	0.00	0.00	110,110,909.49	110,110,909.49	29,843,450.90
1521	Indemnización por accidentes de trabajo.	14,754,311.16	0.00	0.00	14,754,311.16	0.00	0.00	10,780,021.80	10,780,021.80	3,974,289.36
1522	Liquidaciones por indemnizaciones, por sueldos y salarios caldos.	118,842,007.95	6,608,041.28	250,000.00	125,200,049.23	0.00	0.00	99,330,887.69	99,330,887.69	25,869,161.54
1530	Prestaciones y haberes de retiro.	144,652,023.38	0.00	688,691.00	143,963,332.38	0.00	0.00	117,767,156.07	117,767,156.07	26,196,176.31
1531	Prima por jubilación.	144,652,023.38	0.00	688,691.00	143,963,332.38	0.00	0.00	117,767,156.07	117,767,156.07	26,196,176.31
1540	Prestaciones contractuales.	5,071,807,794.72	72,270,014.76	2,205,444.51	5,141,872,364.97	0.00	0.00	5,395,918,348.13	5,395,918,348.13	-254,045,983.16
1541	Becas para hijos de trabajadores sindicalizados.	15,802,955.79	144,242.00	171,715.00	15,775,482.79	0.00	0.00	59,937,640.00	59,937,640.00	-44,162,157.21
1542	Días cívicos y económicos.	875,028,671.71	5,167,584.65	1,201,223.88	878,995,032.48	0.00	0.00	1,100,369,362.45	1,100,369,362.45	-221,374,329.97
1543	Gastos relacionados al magisterio.	1,266,151,325.36	4,785,147.17	0.00	1,270,936,472.53	0.00	0.00	1,302,942,858.87	1,302,942,858.87	-32,006,386.34
1544	Día del maestro y del servidor pÚblico.	1,270,163,974.07	5,013,657.79	540,464.39	1,274,637,167.47	0.00	0.00	1,327,691,273.79	1,327,691,273.79	-53,054,106.32
1545	Estudios de postgrado.	17,000,448.63	0.00	0.00	17,000,448.63	0.00	0.00	19,915,862.51	19,915,862.51	-2,915,413.88
1546	Otros gastos derivados de convenio.	1,626,931,869.41	57,159,383.15	292,041.24	1,683,799,211.32	0.00	0.00	1,585,055,120.11	1,585,055,120.11	98,744,091.21
1547	Asignaciones extraordinarias para servidores pÚblicos sindicalizados.	728,549.75	0.00	0.00	728,549.75	0.00	0.00	6,230.40	6,230.40	722,319.35
1550	Apoyos a la capacitación de los servidores pÚblicos.	51,156.00	0.00	0.00	51,156.00	0.00	0.00	150,352.70	150,352.70	-99,196.70
1551	Becas institucionales.	51,156.00	0.00	0.00	51,156.00	0.00	0.00	150,352.70	150,352.70	-99,196.70
1590	Otras prestaciones sociales y económicas.	2,003,204,525.69	5,461,902.16	4,698,285.18	2,003,968,142.67	0.00	0.00	1,836,630,559.07	1,836,630,559.07	167,337,583.60
1591	Elaboración de tesis.	2,587,611.11	0.00	4,959.00	2,582,652.11	0.00	0.00	2,142,024.00	2,142,024.00	440,628.11
1592	Seguro de vida.	63,400,392.80	0.00	255,000.00	63,145,392.80	0.00	0.00	55,018,499.99	55,018,499.99	8,126,892.81
1593	Viáticos.	112,103,650.60	354,482.40	2,009,210.70	110,448,922.30	0.00	0.00	95,252,537.58	95,252,537.58	15,196,384.72
1594	Diferencial por escuelas.	456,166,847.96	0.00	0.00	456,166,847.96	0.00	0.00	187,133,085.74	187,133,085.74	269,033,762.22
1595	Despensa.	1,368,946,023.22	5,107,419.76	2,429,115.48	1,371,624,327.50	0.00	0.00	1,497,084,411.76	1,497,084,411.76	-125,460,084.26
1600	PREVISIONES.	30,316,063.00	0.00	30,109,261.00	206,802.00	0.00	0.00	0.00	0.00	206,802.00
1610	Previsiones de carácter laboral, económica y de seguridad social.	30,316,063.00	0.00	30,109,261.00	206,802.00	0.00	0.00	0.00	0.00	206,802.00



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1611	Previsiones de caracter laboral, economica y de seguridad social.	30,316,063.00	0.00	30,109,261.00	206,802.00	0.00	0.00	0.00	0.00	206,802.00
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS.	168,401,750.19	1,534,535.83	9,419,159.03	160,517,126.99	0.00	0.00	726,703,258.20	726,703,258.20	-566,186,131.21
1710	Estimulos.	152,141,905.19	1,534,535.83	9,419,159.03	144,257,281.99	0.00	0.00	472,412,860.30	472,412,860.30	-328,155,578.31
1711	Reconocimiento a servidores pUblicos.	20,590,220.26	60,000.00	7,494,540.00	13,155,680.26	0.00	0.00	372,221,962.35	372,221,962.35	-359,066,282.09
1712	Estimulos por puntualidad y asistencia.	131,551,684.93	1,474,535.83	1,924,619.03	131,101,601.73	0.00	0.00	100,190,897.95	100,190,897.95	30,910,703.78
1720	Recompensas.	16,259,845.00	0.00	0.00	16,259,845.00	0.00	0.00	254,290,397.90	254,290,397.90	-238,030,552.90
1721	Recompensas.	16,259,845.00	0.00	0.00	16,259,845.00	0.00	0.00	254,290,397.90	254,290,397.90	-238,030,552.90
2000	MATERIALES Y SUMINISTROS	2,406,740,822.00	592,230,037.26	689,205,295.68	2,309,765,563.58	396,429.28	445,271,163.90	1,434,564,592.03	1,880,232,185.21	429,533,378.37
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES.	345,449,022.47	163,193,645.84	204,060,582.79	304,582,085.52	95,979.65	40,388,669.24	160,994,189.18	201,478,838.07	103,103,247.45
2110	Materiales, Utiles y equipos menores de oficina.	115,834,106.89	69,409,721.68	72,886,317.19	112,357,511.38	37,844.98	10,717,002.92	57,953,808.74	68,708,656.64	43,648,854.74
2111	Materiales y Utiles de oficina.	108,437,122.89	67,487,905.90	72,234,818.02	103,690,210.77	37,459.28	8,944,734.01	52,810,096.98	61,792,290.27	41,897,920.50
2112	Enseres de oficina.	7,396,984.00	1,921,815.78	651,499.17	8,667,300.61	385.70	1,772,268.91	5,143,711.76	6,916,366.37	1,750,934.24
2120	Materiales y Utiles de impresion y reproduccion.	3,448,604.10	388,200.00	214,859.22	3,621,944.88	0.00	94,798.47	2,998,808.58	3,093,607.05	528,337.83
2121	Material y Utiles de imprenta y reproduccion.	2,420,688.99	75,000.00	179,634.22	2,316,054.77	0.00	55,440.83	1,928,251.40	1,983,692.23	332,362.54
2122	Material de foto, cine y grabacion.	1,027,915.11	313,200.00	35,225.00	1,305,890.11	0.00	39,357.64	1,070,557.18	1,109,914.82	195,975.29
2130	Material estadístico y geográfico.	52,706.07	0.00	130.00	52,576.07	0.00	0.00	6,298.00	6,298.00	46,278.07
2131	Material estadístico y geográfico.	52,706.07	0.00	130.00	52,576.07	0.00	0.00	6,298.00	6,298.00	46,278.07
2140	Materiales Utiles y equipos menores de tecnologias de la informacion y comunicaciones.	125,408,819.10	55,688,119.23	78,154,588.56	102,942,349.77	7,558.56	14,134,958.61	62,563,453.45	76,705,970.62	26,236,379.15
2141	Materiales y Utiles para el procesamiento en equipos y bienes informaticos.	125,408,819.10	55,688,119.23	78,154,588.56	102,942,349.77	7,558.56	14,134,958.61	62,563,453.45	76,705,970.62	26,236,379.15
2150	Material impreso e informacion digital.	3,537,686.41	1,178,929.52	665,180.08	4,051,435.85	0.00	252,083.00	1,491,031.80	1,743,114.80	2,308,321.05
2151	Material de informacion.	3,537,686.41	1,178,929.52	665,180.08	4,051,435.85	0.00	252,083.00	1,491,031.80	1,743,114.80	2,308,321.05
2160	Material de limpieza.	57,105,151.27	3,798,886.83	30,547,376.62	30,356,661.48	50,576.11	5,374,393.97	16,893,066.47	22,318,036.55	8,038,624.93
2161	Material y enseres de limpieza.	57,105,151.27	3,798,886.83	30,547,376.62	30,356,661.48	50,576.11	5,374,393.97	16,893,066.47	22,318,036.55	8,038,624.93
2170	Materiales y Utiles de ensenanza.	34,822,341.28	32,149,788.58	20,585,496.12	46,386,633.74	0.00	9,236,316.89	16,737,204.16	25,973,521.05	20,413,112.69
2171	Material didactico.	34,822,341.28	32,149,788.58	20,585,496.12	46,386,633.74	0.00	9,236,316.89	16,737,204.16	25,973,521.05	20,413,112.69
2180	Materiales para el registro e identificacion de bienes y personas.	5,239,607.35	580,000.00	1,006,635.00	4,812,972.35	0.00	579,115.38	2,350,517.98	2,929,633.36	1,883,338.99
2181	Material para identificacion y registro.	5,239,607.35	580,000.00	1,006,635.00	4,812,972.35	0.00	579,115.38	2,350,517.98	2,929,633.36	1,883,338.99
2200	ALIMENTOS Y UTENSILIOS.	815,898,733.59	166,791,645.45	3,190,542.56	979,499,836.48	0.00	91,403,510.19	704,824,079.90	796,227,590.09	183,272,246.39
2210	Productos alimenticios para personas.	797,977,024.76	166,185,644.65	2,361,722.29	961,800,947.12	0.00	91,232,177.88	693,067,870.85	784,300,048.73	177,500,898.39
2211	Productos alimenticios para personas.	797,977,024.76	166,185,644.65	2,361,722.29	961,800,947.12	0.00	91,232,177.88	693,067,870.85	784,300,048.73	177,500,898.39
2220	Productos alimenticios para animales.	12,423,914.40	0.00	769,987.08	11,653,927.32	0.00	75,149.09	8,243,206.73	8,318,355.82	3,335,571.50
2221	Equipamiento y enseres para animales.	206,897.00	0.00	0.00	206,897.00	0.00	24,149.69	0.00	24,149.69	182,747.31
2222	Productos alimenticios para animales.	12,217,017.40	0.00	769,987.08	11,447,030.32	0.00	50,999.40	8,243,206.73	8,294,206.13	3,152,824.19
2230	Utensilios para el servicio de alimentacion.	5,497,794.43	606,000.80	58,833.19	6,044,962.04	0.00	96,183.22	3,513,002.32	3,609,185.54	2,435,776.50
2231	Utensilios para el servicio de alimentacion.	5,497,794.43	606,000.80	58,833.19	6,044,962.04	0.00	96,183.22	3,513,002.32	3,609,185.54	2,435,776.50



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PART.	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION.	478,144.83	11,000.00	96,247.00	392,897.83	0.00	105,616.22	214,176.98	319,793.20	73,104.63
2310	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima.	354,763.67	11,000.00	95,747.00	270,016.67	0.00	105,616.22	188,182.74	293,798.96	-23,782.29
2311	Materias primas y materiales de produccion.	354,763.67	11,000.00	95,747.00	270,016.67	0.00	105,616.22	188,182.74	293,798.96	-23,782.29
2320	Insumos textiles adquiridos como materia prima.	600.00	0.00	0.00	600.00	0.00	0.00	599.90	599.90	0.10
2321	Materias primas textiles.	600.00	0.00	0.00	600.00	0.00	0.00	599.90	599.90	0.10
2330	Productos de papel, carton e impresos adquiridos como materia prima.	5,220.00	0.00	0.00	5,220.00	0.00	0.00	5,220.00	5,220.00	0.00
2331	Productos de papel, carton e impresos adquiridos como materia prima.	5,220.00	0.00	0.00	5,220.00	0.00	0.00	5,220.00	5,220.00	0.00
2340	Combustibles, lubricantes, aditivos, carbon y sus derivados adquiridos como materia prima.	1,552.99	0.00	0.00	1,552.99	0.00	0.00	99.99	99.99	1,453.00
2341	Combustibles, lubricantes, aditivos, carbon y sus derivados adquiridos como materia prima.	1,552.99	0.00	0.00	1,552.99	0.00	0.00	99.99	99.99	1,453.00
2350	Productos quimicos, farmaceuticos y de laboratorio adquiridos como materia prima.	33,578.00	0.00	500.00	33,078.00	0.00	0.00	0.00	0.00	33,078.00
2351	Productos quimicos, farmaceuticos y de laboratorio adquiridos como materia prima.	33,578.00	0.00	500.00	33,078.00	0.00	0.00	0.00	0.00	33,078.00
2370	Productos de cuero, piel, plastico y hule adquiridos como materia prima.	69,902.17	0.00	0.00	69,902.17	0.00	0.00	7,546.35	7,546.35	62,355.82
2371	Productos de cuero, piel, plastico y hule adquiridos como materia prima.	69,902.17	0.00	0.00	69,902.17	0.00	0.00	7,546.35	7,546.35	62,355.82
2390	Otros productos adquiridos como materia prima.	12,528.00	0.00	0.00	12,528.00	0.00	0.00	12,528.00	12,528.00	0.00
2391	Otros productos adquiridos como materia prima.	12,528.00	0.00	0.00	12,528.00	0.00	0.00	12,528.00	12,528.00	0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION.	72,149,880.32	22,117,543.11	14,624,322.96	79,643,100.47	255,691.20	18,816,275.99	42,007,963.92	61,079,931.11	18,563,169.36
2410	Productos minerales no metalicos.	12,001.97	225,000.00	0.00	237,001.97	0.00	0.00	148,322.87	148,322.87	88,679.10
2411	Productos minerales no metalicos.	12,001.97	225,000.00	0.00	237,001.97	0.00	0.00	148,322.87	148,322.87	88,679.10
2420	Cemento y productos de concreto.	354,810.35	0.00	29,999.99	324,810.36	0.00	0.00	100,609.34	100,609.34	224,201.02
2421	Cemento y productos de concreto.	354,810.35	0.00	29,999.99	324,810.36	0.00	0.00	100,609.34	100,609.34	224,201.02
2430	Cal, yeso y productos de yeso.	335,766.13	1,555,053.61	10,000.00	1,880,819.74	0.00	253,600.90	1,353,021.77	1,606,622.67	274,197.07
2431	Cal, yeso y productos de yeso.	335,766.13	1,555,053.61	10,000.00	1,880,819.74	0.00	253,600.90	1,353,021.77	1,606,622.67	274,197.07
2440	Madera y productos de madera.	2,528,819.93	990,695.64	397,821.44	3,121,694.13	0.00	989,761.03	772,457.30	1,762,218.33	1,359,475.80
2441	Madera y productos de madera.	2,528,819.93	990,695.64	397,821.44	3,121,694.13	0.00	989,761.03	772,457.30	1,762,218.33	1,359,475.80
2450	Vidrio y productos de vidrio.	2,821,319.43	610,675.50	28,846.50	3,403,148.43	0.00	1,056,057.69	1,487,137.08	2,543,194.77	859,953.66
2451	Vidrio y productos de vidrio.	2,821,319.43	610,675.50	28,846.50	3,403,148.43	0.00	1,056,057.69	1,487,137.08	2,543,194.77	859,953.66
2460	Material electrico y electronico.	30,156,154.35	4,971,200.20	10,584,164.32	24,543,190.23	255,691.20	8,134,578.93	13,683,353.32	22,073,623.45	2,469,566.78
2461	Material electrico y electronico.	30,156,154.35	4,971,200.20	10,584,164.32	24,543,190.23	255,691.20	8,134,578.93	13,683,353.32	22,073,623.45	2,469,566.78
2470	Articulos metalicos para la construccion.	3,353,415.24	1,063,336.39	16,808.87	4,399,942.76	0.00	873,660.60	2,412,456.42	3,286,117.02	1,113,825.74



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PART.	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
2471	Articulos metalicos para la construccion.	3,353,415.24	1,063,336.39	16,808.87	4,399,942.76	0.00	873,660.60	2,412,456.42	3,286,117.02	1,113,825.74
2480	Materiales complementarios.	10,326,262.84	4,114,112.90	209,749.74	14,230,626.00	0.00	4,460,967.87	6,170,703.30	10,631,671.17	3,598,954.83
2481	Materiales complementarios.	5,580,401.11	4,021,339.70	128,199.52	9,473,541.29	0.00	3,538,774.92	3,931,083.61	7,469,858.53	2,003,682.76
2482	Material de señalizacion.	4,044,645.48	22,773.20	48,387.22	4,019,031.46	0.00	575,632.79	1,863,615.63	2,439,248.42	1,579,783.04
2483	arboles y plantas de ornato.	701,216.25	70,000.00	33,163.00	738,053.25	0.00	346,560.16	376,004.06	722,564.22	15,489.03
2490	Otros materiales y Articulos de construccion y reparacion.	22,261,330.08	8,587,468.87	3,346,932.10	27,501,866.85	0.00	3,047,648.97	15,879,902.52	18,927,551.49	8,574,315.36
2491	Materiales de construccion.	21,492,003.92	8,552,468.87	3,235,913.53	26,808,559.26	0.00	2,975,866.52	15,564,986.47	18,540,852.99	8,267,706.27
2492	Estructuras y manufacturas para todo tipo de construccion.	769,326.16	35,000.00	111,018.57	693,307.59	0.00	71,782.45	314,916.05	386,698.50	306,609.09
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO.	64,112,897.95	1,024,723.37	4,442,656.38	60,694,964.94	0.00	9,804,667.63	40,501,121.01	50,305,788.64	10,389,176.30
2510	Productos quimicos basicos.	828,457.80	0.00	0.00	828,457.80	0.00	158,386.02	554,381.21	712,767.23	115,690.57
2511	Sustancias quimicas.	828,457.80	0.00	0.00	828,457.80	0.00	158,386.02	554,381.21	712,767.23	115,690.57
2520	Fertilizantes, pesticidas y otros agroquimicos.	64,004.32	44,488.97	22,866.00	85,627.29	0.00	0.00	55,039.96	55,039.96	30,587.33
2521	Plaguicidas, abonos y fertilizantes.	64,004.32	44,488.97	22,866.00	85,627.29	0.00	0.00	55,039.96	55,039.96	30,587.33
2530	Medicinas y productos farmaceuticos.	17,091,747.35	77,734.40	135,491.38	17,033,990.37	0.00	9,295,413.15	1,806,640.87	11,102,054.02	5,931,936.35
2531	Medicinas y productos farmaceuticos.	17,091,747.35	77,734.40	135,491.38	17,033,990.37	0.00	9,295,413.15	1,806,640.87	11,102,054.02	5,931,936.35
2540	Materiales, accesorios y suministros medicos.	12,012,441.65	40,000.00	4,284,293.00	7,768,148.65	0.00	45,947.53	3,859,816.95	3,905,764.48	3,862,384.17
2541	Materiales, accesorios y suministros medicos.	12,012,441.65	40,000.00	4,284,293.00	7,768,148.65	0.00	45,947.53	3,859,816.95	3,905,764.48	3,862,384.17
2550	Materiales, accesorios y suministros de laboratorio.	218,839.82	847,500.00	0.00	1,066,339.82	0.00	172,847.92	625,339.82	798,187.74	268,152.08
2551	Materiales, accesorios y suministros de laboratorio.	218,839.82	847,500.00	0.00	1,066,339.82	0.00	172,847.92	625,339.82	798,187.74	268,152.08
2560	Fibras sinteticas, hules, plasticos y derivados.	33,867,574.80	0.00	0.00	33,867,574.80	0.00	132,073.01	33,555,574.75	33,687,647.76	179,927.04
2561	Fibras sinteticas, hules, plasticos y derivados.	33,867,574.80	0.00	0.00	33,867,574.80	0.00	132,073.01	33,555,574.75	33,687,647.76	179,927.04
2590	Otros productos quimicos.	29,832.21	15,000.00	6.00	44,826.21	0.00	0.00	44,327.45	44,327.45	498.76
2591	Otros productos quimicos.	29,832.21	15,000.00	6.00	44,826.21	0.00	0.00	44,327.45	44,327.45	498.76
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS.	819,594,034.63	17,700,952.84	407,989,600.79	429,305,386.68	31,044.00	2,331,035.54	354,346,018.22	356,708,097.76	72,597,288.92
2610	Combustibles, lubricantes y aditivos.	819,594,034.63	17,700,952.84	407,989,600.79	429,305,386.68	31,044.00	2,331,035.54	354,346,018.22	356,708,097.76	72,597,288.92
2611	Combustibles, lubricantes y aditivos.	819,594,034.63	17,700,952.84	407,989,600.79	429,305,386.68	31,044.00	2,331,035.54	354,346,018.22	356,708,097.76	72,597,288.92
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS.	241,765,578.91	180,608,616.29	37,298,865.85	385,075,329.35	0.00	253,355,068.34	106,481,034.78	359,836,103.12	25,239,226.23
2710	Vestuario v uniformes.	137,252,460.55	167,870,562.94	23,527,042.24	281,595,981.25	0.00	231,039,165.61	31,273,418.31	262,312,583.92	19,283,397.33
2711	Vestuario v uniformes.	137,252,460.55	167,870,562.94	23,527,042.24	281,595,981.25	0.00	231,039,165.61	31,273,418.31	262,312,583.92	19,283,397.33
2720	Prendas de seguridad y proteccion personal.	7,935,870.74	421,710.00	803,395.00	7,554,185.74	0.00	1,837,456.45	3,126,427.57	4,963,884.02	2,590,301.72
2721	Prendas de seguridad y proteccion personal.	7,935,870.74	421,710.00	803,395.00	7,554,185.74	0.00	1,837,456.45	3,126,427.57	4,963,884.02	2,590,301.72
2730	Articulos deportivos.	92,442,803.82	12,316,343.35	12,236,638.25	92,522,508.92	0.00	20,111,219.28	71,401,455.82	91,512,675.10	1,009,833.82
2731	Articulos deportivos.	92,442,803.82	12,316,343.35	12,236,638.25	92,522,508.92	0.00	20,111,219.28	71,401,455.82	91,512,675.10	1,009,833.82
2740	Productos textiles.	180,262.40	0.00	0.00	180,262.40	0.00	16,744.60	122,131.29	138,875.89	41,386.51
2741	Productos textiles.	180,262.40	0.00	0.00	180,262.40	0.00	16,744.60	122,131.29	138,875.89	41,386.51
2750	Blancos y otros productos textiles, excepto prendas de vestir.	3,954,181.40	0.00	731,790.36	3,222,391.04	0.00	350,482.40	557,601.79	908,084.19	2,314,306.85
2751	Blancos y otros productos textiles.	3,954,181.40	0.00	731,790.36	3,222,391.04	0.00	350,482.40	557,601.79	908,084.19	2,314,306.85
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD.	4,661,994.95	30,420,000.00	9,008,616.32	26,073,378.63	0.00	21,896,732.52	500,377.81	22,397,110.33	3,676,268.30
2820	Materiales de seguridad publica.	1,130,546.00	0.00	0.00	1,130,546.00	0.00	0.00	0.00	0.00	1,130,546.00



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PART.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
2821	Material de seguridad pública.	1,130,546.00	0.00	0.00	1,130,546.00	0.00	0.00	0.00	0.00	1,130,546.00
2830	Prendas de protección para la seguridad pública y nacional.	3,531,448.95	30,420,000.00	9,008,616.32	24,942,832.63	0.00	21,896,732.52	500,377.81	22,397,110.33	2,545,722.30
2831	Prendas de protección.	3,531,448.95	30,420,000.00	9,008,616.32	24,942,832.63	0.00	21,896,732.52	500,377.81	22,397,110.33	2,545,722.30
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES.	42,630,534.35	10,361,910.36	8,493,861.03	44,498,583.68	13,714.43	7,169,588.23	24,695,630.23	31,878,932.89	12,619,650.79
2910	Herramientas menores.	3,903,915.91	585,220.73	102,922.94	4,386,213.70	4,742.99	646,887.51	2,573,320.85	3,224,951.35	1,161,262.35
2911	Refacciones, accesorios y herramientas.	3,903,915.91	585,220.73	102,922.94	4,386,213.70	4,742.99	646,887.51	2,573,320.85	3,224,951.35	1,161,262.35
2920	Refacciones y accesorios menores de edificios.	2,041,777.69	117,937.22	81,127.77	2,078,587.14	0.00	671,927.31	752,594.56	1,424,521.87	654,065.27
2921	Refacciones y accesorios menores de edificios.	2,041,777.69	117,937.22	81,127.77	2,078,587.14	0.00	671,927.31	752,594.56	1,424,521.87	654,065.27
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo.	928,639.90	71,296.80	82,685.04	917,251.66	0.00	10,974.90	353,063.80	364,038.70	553,212.96
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo.	928,639.90	71,296.80	82,685.04	917,251.66	0.00	10,974.90	353,063.80	364,038.70	553,212.96
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información.	11,096,001.64	2,226,156.53	775,059.06	12,547,099.11	5,479.84	2,074,171.31	7,615,262.31	9,694,913.46	2,852,185.65
2941	Refacciones y accesorios para equipo de cómputo.	11,096,001.64	2,226,156.53	775,059.06	12,547,099.11	5,479.84	2,074,171.31	7,615,262.31	9,694,913.46	2,852,185.65
2950	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio.	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2951	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio.	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2960	Refacciones y accesorios menores para equipo de transporte.	13,106,576.21	599,444.34	5,306,632.17	8,399,388.38	3,491.60	1,586,978.20	3,648,730.80	5,239,200.60	3,160,187.78
2961	Refacciones y accesorios menores para equipo de transporte.	13,106,576.21	599,444.34	5,306,632.17	8,399,388.38	3,491.60	1,586,978.20	3,648,730.80	5,239,200.60	3,160,187.78
2970	Refacciones y accesorios menores de equipo de defensa y seguridad.	4,764,782.67	5,243,046.61	1,660,672.63	8,347,156.65	0.00	1,121,008.05	5,190,447.48	6,311,455.53	2,035,701.12
2971	Artículos para la extinción de incendios.	4,731,894.67	5,243,046.61	1,660,672.63	8,314,268.65	0.00	1,121,008.05	5,190,447.48	6,311,455.53	2,002,813.12
2972	Refacciones y accesorios menores para equipo de defensa	32,888.00	0.00	0.00	32,888.00	0.00	0.00	0.00	0.00	32,888.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos.	688,893.02	0.00	0.00	688,893.02	0.00	0.00	678,938.63	678,938.63	9,954.39
2981	Refacciones y accesorios menores de maquinaria y otros equipos.	688,893.02	0.00	0.00	688,893.02	0.00	0.00	678,938.63	678,938.63	9,954.39
2990	Refacciones y accesorios menores otros bienes muebles.	6,079,947.31	1,518,808.13	464,761.42	7,133,994.02	0.00	1,057,640.95	3,883,271.80	4,940,912.75	2,193,081.27
2991	Medidores de agua.	6,394.12	0.00	0.00	6,394.12	0.00	1,050.00	0.00	1,050.00	5,344.12
2992	Otros enseres.	6,073,553.19	1,518,808.13	464,761.42	7,127,599.90	0.00	1,056,590.95	3,883,271.80	4,939,862.75	2,187,737.15
3000	SERVICIOS GENERALES.	9,921,790,315.00	2,513,966,194.58	1,811,680,902.62	10,624,075,606.96	1,591,774.73	1,269,226,587.00	8,969,121,394.63	10,239,939,756.36	384,135,850.60
3100	SERVICIOS BÁSICOS.	728,651,147.26	86,281,843.84	92,803,642.48	722,129,348.62	2,602.96	66,732,392.02	482,939,081.55	549,674,076.53	172,455,272.09
3110	Energía eléctrica.	245,479,572.81	41,108,766.91	476,030.85	286,112,308.87	0.00	18,327,728.97	230,098,828.32	248,426,557.29	37,685,751.58
3111	Servicio de energía eléctrica.	245,476,246.52	41,108,766.91	476,030.85	286,108,982.58	0.00	18,327,728.97	230,098,828.32	248,426,557.29	37,682,425.29
3112	Servicio de energía eléctrica para alumbrado público.	3,326.29	0.00	0.00	3,326.29	0.00	0.00	0.00	0.00	3,326.29
3120	Gas.	54,877,005.55	0.00	6,048.00	54,870,957.55	0.00	7,617,764.08	39,813,832.38	47,431,596.46	7,439,361.09
3121	Gas.	54,877,005.55	0.00	6,048.00	54,870,957.55	0.00	7,617,764.08	39,813,832.38	47,431,596.46	7,439,361.09



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3130	Acua.	83,556,392.58	85,416.93	96,755.42	83,545,054.09	0.00	12,334,657.86	60,027,231.71	72,361,889.57	11,183,164.52
3131	Servicio de acua.	83,556,392.58	85,416.93	96,755.42	83,545,054.09	0.00	12,334,657.86	60,027,231.71	72,361,889.57	11,183,164.52
3140	Telefonia tradicional.	90,323,524.61	1,195,006.02	2,410,342.94	89,108,187.69	0.00	9,094,005.52	65,814,995.15	74,909,000.67	14,199,187.02
3141	Servicio de Telefonía convencional.	90,323,524.61	1,195,006.02	2,410,342.94	89,108,187.69	0.00	9,094,005.52	65,814,995.15	74,909,000.67	14,199,187.02
3150	Telefonia celular.	57,368,222.44	237,541.24	4,971,134.59	52,634,629.09	0.00	206,072.10	4,085,368.72	4,291,440.82	48,343,188.27
3151	Servicio de Telefonía celular.	57,368,222.44	237,541.24	4,971,134.59	52,634,629.09	0.00	206,072.10	4,085,368.72	4,291,440.82	48,343,188.27
3160	Servicios de telecomunicaciones y satelites.	14,414,787.49	555,500.00	795,734.61	14,174,552.88	0.00	250,548.15	2,828,017.88	3,078,566.03	11,095,986.85
3161	Servicios de radiolocalizacion y telecomunicacion.	6,766,402.11	555,500.00	793,106.57	6,528,795.54	0.00	105,548.15	2,611,885.37	2,717,433.52	3,811,362.02
3162	Servicios de conduccion de senales analogicas y digitales.	7,648,385.38	0.00	2,628.04	7,645,757.34	0.00	145,000.00	216,132.51	361,132.51	7,284,624.83
3170	Servicios de acceso de Internet, redes y procesamiento de informacion.	117,523,905.97	7,580,577.76	13,208,604.43	111,895,879.30	2,602.96	18,808,892.08	73,353,074.91	92,164,569.95	19,731,309.35
3171	Servicios de acceso a Internet.	117,523,905.97	7,580,577.76	13,208,604.43	111,895,879.30	2,602.96	18,808,892.08	73,353,074.91	92,164,569.95	19,731,309.35
3180	Servicios postales y telegraficos.	18,256,732.41	119,034.98	372,591.24	18,003,176.15	0.00	21,844.20	6,515,760.74	6,537,604.94	11,465,571.21
3181	Servicio postal y telegrafico.	18,256,732.41	119,034.98	372,591.24	18,003,176.15	0.00	21,844.20	6,515,760.74	6,537,604.94	11,465,571.21
3190	Servicios integrales y otros servicios.	46,851,003.40	35,400,000.00	70,466,400.40	11,784,603.00	0.00	70,879.06	401,971.74	472,850.80	11,311,752.20
3191	Servicios de telecomunicacion especializados.	45,589,708.40	0.00	45,584,884.40	4,824.00	0.00	0.00	0.00	0.00	4,824.00
3192	Servicios de Informacion, Mediante telecomunicaciones especializadas	1,261,295.00	35,400,000.00	24,881,516.00	11,779,779.00	0.00	70,879.06	401,971.74	472,850.80	11,306,928.20
3200	SERVICIOS DE ARRENDAMIENTO.	1,252,667,930.22	233,698,837.65	267,910,129.60	1,218,456,638.27	0.00	137,429,767.33	759,343,990.98	896,773,758.31	321,682,879.96
3210	Arrendamiento de terrenos.	1,290,104.86	12,904.20	80,741.50	1,222,267.56	0.00	0.00	92,716.74	92,716.74	1,129,550.82
3211	Arrendamiento de terrenos.	1,290,104.86	12,904.20	80,741.50	1,222,267.56	0.00	0.00	92,716.74	92,716.74	1,129,550.82
3220	Arrendamiento de edificios.	239,496,114.91	16,647,288.02	8,158,822.92	247,984,580.01	0.00	0.00	223,544,630.50	223,544,630.50	24,439,949.51
3221	Arrendamiento de edificios y locales.	239,496,114.91	16,647,288.02	8,158,822.92	247,984,580.01	0.00	0.00	223,544,630.50	223,544,630.50	24,439,949.51
3230	Arrendamiento de mobiliario y equipo de administracion, educacional y recreativo.	284,250,624.34	35,259,142.19	143,505,709.39	176,004,057.14	0.00	17,949,611.04	86,648,085.25	104,597,696.29	71,406,360.85
3231	Arrendamiento de equipo y bienes informaticos.	284,250,624.34	35,259,142.19	143,505,709.39	176,004,057.14	0.00	17,949,611.04	86,648,085.25	104,597,696.29	71,406,360.85
3250	Arrendamiento de equipo de transporte.	628,935,740.93	57,445,549.01	63,972,948.48	622,408,341.46	0.00	52,991,044.27	429,970,809.28	482,961,853.55	139,446,487.91
3251	Arrendamiento de vehiculos.	628,935,740.93	57,445,549.01	63,972,948.48	622,408,341.46	0.00	52,991,044.27	429,970,809.28	482,961,853.55	139,446,487.91
3260	Arrendamiento de maquinaria, otros equipos y herramientas.	1,598,849.49	0.00	246,834.30	1,352,015.19	0.00	530,989.00	785,998.78	1,316,987.78	35,027.41
3261	Arrendamiento de maquinaria y equipo.	1,598,849.49	0.00	246,834.30	1,352,015.19	0.00	530,989.00	785,998.78	1,316,987.78	35,027.41
3270	Arrendamiento de activos intangibles.	97,093,653.69	124,333,954.23	51,945,073.01	169,482,534.91	0.00	65,958,123.02	18,298,908.43	84,257,031.45	85,225,503.46
3271	Arrendamiento de activos intangibles.	97,093,653.69	124,333,954.23	51,945,073.01	169,482,534.91	0.00	65,958,123.02	18,298,908.43	84,257,031.45	85,225,503.46
3290	Otros arrendamientos.	2,842.00	0.00	0.00	2,842.00	0.00	0.00	2,842.00	2,842.00	0.00
3291	Arrendamiento de equipo para el suministro de sustancias y productos quimicos.	2,842.00	0.00	0.00	2,842.00	0.00	0.00	2,842.00	2,842.00	0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS.	3,418,967,665.56	1,076,002,808.71	609,229,629.89	3,885,740,844.38	1,226,512.33	503,212,743.21	2,233,347,843.31	2,737,787,098.85	1,147,953,745.53
3310	Servicios legales, de contabilidad, auditoria y relacionados.	1,023,689,004.50	225,121,697.31	191,298,967.82	1,057,511,733.99	1,225,480.79	22,641,314.66	595,422,224.31	619,289,019.76	438,222,714.23
3311	Asesorias asociadas a convenios o acuerdos.	1,023,689,004.50	225,121,697.31	191,298,967.82	1,057,511,733.99	1,225,480.79	22,641,314.66	595,422,224.31	619,289,019.76	438,222,714.23



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3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas.	1,533,137.97	2,270,412.20	0.00	3,803,550.17	0.00	448,145.01	2,433,509.00	2,881,654.01	921,896.16
3321	Servicios estadísticos y geográficos.	1,533,137.97	2,270,412.20	0.00	3,803,550.17	0.00	448,145.01	2,433,509.00	2,881,654.01	921,896.16
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información.	457,160,465.69	199,113,481.30	3,066,316.65	653,207,630.34	0.00	34,447,451.46	336,855,444.16	371,302,895.62	281,904,734.72
3331	Servicios informáticos.	457,160,465.69	199,113,481.30	3,066,316.65	653,207,630.34	0.00	34,447,451.46	336,855,444.16	371,302,895.62	281,904,734.72
3340	Servicios de capacitación.	38,091,640.36	37,871,411.01	9,198,825.52	66,764,225.85	0.00	2,912,618.00	15,021,592.40	17,934,210.40	48,830,015.45
3341	Capacitación.	38,091,640.36	37,871,411.01	9,198,825.52	66,764,225.85	0.00	2,912,618.00	15,021,592.40	17,934,210.40	48,830,015.45
3350	Servicios de investigación científica y desarrollo.	2,408,378.07	1,500,000.00	0.00	3,908,378.07	0.00	0.00	542,880.00	542,880.00	3,365,498.07
3351	Servicios de investigación científica y desarrollo.	2,408,378.07	1,500,000.00	0.00	3,908,378.07	0.00	0.00	542,880.00	542,880.00	3,365,498.07
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión.	1,278,955,650.04	520,720,890.57	53,163,925.78	1,746,512,614.83	5,008.36	391,815,770.78	1,056,625,302.05	1,448,446,081.19	298,066,533.64
3361	Servicios de apoyo administrativo y fotocopiado.	76,904,061.51	3,758,848.40	4,214,708.41	76,448,201.50	5,008.36	9,197,317.66	39,370,334.66	48,572,660.68	27,875,540.82
3362	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y títulos.	1,141,066,202.93	482,281,322.34	4,770,392.70	1,618,577,132.57	0.00	372,254,173.29	996,874,605.37	1,369,128,778.66	249,448,353.91
3363	Servicios de impresión de documentos oficiales.	60,985,385.60	34,680,719.83	44,178,824.67	51,487,280.76	0.00	10,364,279.83	20,380,362.02	30,744,641.85	20,742,638.91
3370	Servicios de protección y seguridad.	1,524,392.00	0.00	0.00	1,524,392.00	0.00	0.00	466,000.00	466,000.00	1,058,392.00
3371	Servicios de protección y seguridad.	1,524,392.00	0.00	0.00	1,524,392.00	0.00	0.00	466,000.00	466,000.00	1,058,392.00
3380	Servicios de vigilancia.	255,169,525.30	26,604,771.75	27,807,871.87	253,966,425.18	0.00	30,640,350.48	186,460,950.26	217,101,300.74	36,865,124.44
3381	Servicios de vigilancia.	255,169,525.30	26,604,771.75	27,807,871.87	253,966,425.18	0.00	30,640,350.48	186,460,950.26	217,101,300.74	36,865,124.44
3390	Servicios profesionales, científicos y técnicos integrales.	360,435,471.63	62,800,144.57	324,693,722.25	98,541,893.95	0.00	20,307,092.82	39,519,941.13	59,827,033.95	38,714,860.00
3391	Servicios profesionales.	360,435,471.63	62,800,144.57	324,693,722.25	98,541,893.95	0.00	20,307,092.82	39,519,941.13	59,827,033.95	38,714,860.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES.	1,611,558,507.18	392,778,353.96	10,516,810.17	1,993,820,050.97	9,300.00	228,547,367.14	1,021,514,249.80	1,250,070,916.94	743,749,134.03
3410	Servicios financieros y bancarios.	670,139,466.27	70,579,479.37	2,896,296.55	737,822,649.09	0.00	27,018,155.87	236,689,589.64	263,707,745.51	474,114,903.58
3411	Servicios bancarios y financieros.	670,139,466.27	70,579,479.37	2,896,296.55	737,822,649.09	0.00	27,018,155.87	236,689,589.64	263,707,745.51	474,114,903.58
3430	Servicios de recaudación, traslado y custodia de valores.	13,340.00	0.00	0.00	13,340.00	0.00	0.00	13,340.00	13,340.00	0.00
3431	Gastos inherentes a la recaudación.	13,340.00	0.00	0.00	13,340.00	0.00	0.00	13,340.00	13,340.00	0.00
3440	Seguros de responsabilidad patrimonial y fianzas.	190,616.11	0.00	0.00	190,616.11	0.00	0.00	34,397.39	34,397.39	156,218.72
3441	Seguros de responsabilidad patrimonial y fianzas.	190,616.11	0.00	0.00	190,616.11	0.00	0.00	34,397.39	34,397.39	156,218.72
3450	Seguro de bienes patrimoniales.	184,976,287.84	121,877,526.59	4,320,619.50	302,533,194.93	0.00	2,001,833.23	148,737,388.45	150,739,221.68	151,793,973.25
3451	Seguros y fianzas.	184,976,287.84	121,877,526.59	4,320,619.50	302,533,194.93	0.00	2,001,833.23	148,737,388.45	150,739,221.68	151,793,973.25
3460	Almacenaje, envase y embalaje.	1,507,253.56	0.00	964,839.00	542,414.56	0.00	0.00	114,256.96	114,256.96	428,157.60
3461	Almacenaje, embalaje y envase.	1,507,253.56	0.00	964,839.00	542,414.56	0.00	0.00	114,256.96	114,256.96	428,157.60
3470	Fletes y maniobras.	754,731,543.40	200,321,348.00	2,335,055.12	952,717,836.28	9,300.00	199,527,378.04	635,925,277.36	835,461,955.40	117,255,880.88
3471	Fletes y maniobras.	754,731,543.40	200,321,348.00	2,335,055.12	952,717,836.28	9,300.00	199,527,378.04	635,925,277.36	835,461,955.40	117,255,880.88
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION.	571,632,630.33	338,105,165.25	252,796,700.77	656,941,094.81	35,472.50	127,298,098.16	690,647,364.10	817,980,934.76	-161,039,839.95



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3510	Conservacion y mantenimiento menor de inmuebles.	46,837,088.70	162,358,153.06	163,007,832.33	46,187,409.43	0.00	8,260,392.91	393,113,295.29	401,373,688.20	-355,186,278.77
3511	Reparacion y mantenimiento de inmuebles.	-66,058,668.97	159,598,010.72	60,421,739.24	33,117,602.51	0.00	7,077,800.89	388,610,329.94	395,688,130.83	-362,570,528.32
3512	Adaptacion de locales, almacenes, bodegas y edificios.	112,895,757.67	2,760,142.34	102,586,093.09	13,069,806.92	0.00	1,182,592.02	4,502,965.35	5,685,557.37	7,384,249.55
3520	Instalacion, reparacion y mantenimiento de mobiliario y equipo de administracion, educacional y recreativo.	11,747,091.91	2,437,022.54	1,768,592.40	12,415,522.05	0.00	5,401,220.97	5,355,429.49	10,756,650.46	1,658,871.59
3521	Reparacion, mantenimiento e instalacion de mobiliario y equipo de oficina.	11,747,091.91	2,437,022.54	1,768,592.40	12,415,522.05	0.00	5,401,220.97	5,355,429.49	10,756,650.46	1,658,871.59
3530	Instalacion, reparacion y mantenimiento de equipo de computo y tecnologias de la informacion.	100,867,987.35	5,385,915.27	57,880,278.80	48,373,623.82	0.00	3,617,670.62	14,616,029.65	18,233,700.27	30,139,923.55
3531	Reparacion, instalacion y mantenimiento de bienes informaticos, microfilmacion y tecnologias de la informacion.	31,934,130.87	3,685,915.27	4,743,286.00	30,876,760.14	0.00	3,617,670.62	12,168,096.36	15,785,766.98	15,090,993.16
3532	Reparacion y mantenimiento para equipo y redes de tele y radio transmision.	68,933,856.48	1,700,000.00	53,136,992.80	17,496,863.68	0.00	0.00	2,447,933.29	2,447,933.29	15,048,930.39
3540	Instalacion, reparacion y mantenimiento de equipo e instrumental medico y de laboratorio.	153,872.00	0.00	0.00	153,872.00	0.00	25,230.00	36,161.26	61,391.26	92,480.74
3541	Reparacion, instalacion y mantenimiento de equipo medico y de laboratorio.	153,872.00	0.00	0.00	153,872.00	0.00	25,230.00	36,161.26	61,391.26	92,480.74
3550	Reparacion y mantenimiento de equipo de transporte.	101,045,724.24	159,903,606.10	11,630,024.97	249,319,305.37	0.00	36,832,495.43	158,013,903.91	194,846,399.34	54,472,906.03
3551	Reparacion y mantenimiento de vehiculos terrestres, aereos y lacustres.	101,045,724.24	159,903,606.10	11,630,024.97	249,319,305.37	0.00	36,832,495.43	158,013,903.91	194,846,399.34	54,472,906.03
3560	Reparacion y mantenimiento de equipo de defensa y seguridad.	0.00	0.00	0.00	0.00	0.00	28,072.00	0.00	28,072.00	-28,072.00
3561	Reparacion y mantenimiento de equipos de seguridad y defensa.	0.00	0.00	0.00	0.00	0.00	28,072.00	0.00	28,072.00	-28,072.00
3570	Instalacion, reparacion y mantenimiento de maquinaria, otros equipos y herramienta.	55,793,537.70	1,706,969.62	9,204,883.22	48,295,624.10	0.00	3,895,737.51	4,646,274.14	8,542,011.65	39,753,612.45
3571	Reparacion, instalacion y mantenimiento de maquinaria, equipo industrial y diverso.	55,793,537.70	1,706,969.62	9,204,883.22	48,295,624.10	0.00	3,895,737.51	4,646,274.14	8,542,011.65	39,753,612.45
3580	Servicios de limpieza y manejo de desechos.	240,312,409.03	5,466,005.66	8,161,671.14	237,616,743.55	35,472.50	67,466,407.13	110,420,697.98	177,922,577.61	59,694,165.94
3581	Servicios de lavanderia, limpieza e higiene.	240,312,409.03	5,466,005.66	8,161,671.14	237,616,743.55	35,472.50	67,466,407.13	110,420,697.98	177,922,577.61	59,694,165.94
3590	Servicios de jardineria y fumigacion.	14,874,919.40	847,493.00	1,143,417.91	14,578,994.49	0.00	1,770,871.59	4,445,572.38	6,216,443.97	8,362,550.52
3591	Servicios de fumigacion.	14,874,919.40	847,493.00	1,143,417.91	14,578,994.49	0.00	1,770,871.59	4,445,572.38	6,216,443.97	8,362,550.52
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD.	805,046,656.71	21,698,306.00	2,367,181.05	824,377,781.66	0.00	61,728,916.29	732,194,058.72	793,922,975.01	30,454,806.65
3610	Difusion por radio, television y otros medios de mensajes sobre programas y actividades gubernamentales.	799,738,384.07	2,255,281.00	1,702,026.00	800,291,639.07	0.00	57,936,078.81	713,590,421.19	771,526,500.00	28,765,139.07
3611	Gastos de publicidad y propaganda.	777,487,190.54	1,225,238.00	1,232,588.00	777,479,840.54	0.00	56,375,741.73	707,243,258.46	763,619,000.19	13,860,840.35
3612	Publicaciones oficiales y de informacion en general para difusion.	22,251,193.53	1,030,043.00	469,438.00	22,811,798.53	0.00	1,560,337.08	6,347,162.73	7,907,499.81	14,904,298.72



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3620	Difusion por radio, television y otros medios de mensajes comerciales para promover la venta de bienes o servicios.	795,675.00	42,633.00	42,633.00	795,675.00	0.00	0.00	31,630.00	31,630.00	764,045.00
3621	Gastos de publicidad en materia comercial.	795,675.00	42,633.00	42,633.00	795,675.00	0.00	0.00	31,630.00	31,630.00	764,045.00
3630	Servicios de creatividad, preproduccion y produccion de publicidad, excepto Internet.	10,426.00	0.00	0.00	10,426.00	0.00	0.00	9,048.00	9,048.00	1,378.00
3631	Servicios de creatividad, preproduccion y produccion de publicidad, excepto Internet.	10,426.00	0.00	0.00	10,426.00	0.00	0.00	9,048.00	9,048.00	1,378.00
3640	Servicios de revelado de fotografias.	2,678,426.04	50,000.00	599,535.05	2,128,890.99	0.00	25,000.00	1,827,894.34	1,852,894.34	275,996.65
3641	Servicios de fotografia.	2,678,426.04	50,000.00	599,535.05	2,128,890.99	0.00	25,000.00	1,827,894.34	1,852,894.34	275,996.65
3650	Servicios de la industria filmica, del sonido y del video.	272,516.80	10,392.00	10,392.00	272,516.80	0.00	0.00	218,955.80	218,955.80	53,561.00
3651	Servicios de cine y grabacion.	272,516.80	10,392.00	10,392.00	272,516.80	0.00	0.00	218,955.80	218,955.80	53,561.00
3660	Servicios de creacion y difusion de contenido exclusivamente a traves de Internet.	555,127.80	880,000.00	0.00	1,435,127.80	0.00	0.00	1,423,127.44	1,423,127.44	12,000.36
3661	Servicios de creacion y difusion de contenido a traves de Internet.	555,127.80	880,000.00	0.00	1,435,127.80	0.00	0.00	1,423,127.44	1,423,127.44	12,000.36
3690	Otros servicios de informacion.	996,101.00	18,460,000.00	12,595.00	19,443,506.00	0.00	3,767,837.48	15,092,981.95	18,860,819.43	582,686.57
3691	Otros servicios de informacion.	996,101.00	18,460,000.00	12,595.00	19,443,506.00	0.00	3,767,837.48	15,092,981.95	18,860,819.43	582,686.57
3700	SERVICIOS DE TRASLADO Y VIATICOS.	112,321,945.21	10,355,247.31	56,149,592.16	66,527,600.36	3,402.99	1,367,721.74	35,962,109.74	37,333,234.47	29,194,365.89
3710	Pasajes aereos.	6,782,656.70	257,210.19	660,658.43	6,379,208.46	0.00	27,177.00	2,535,062.14	2,562,239.14	3,816,969.32
3711	Transportacion aerea.	6,782,656.70	257,210.19	660,658.43	6,379,208.46	0.00	27,177.00	2,535,062.14	2,562,239.14	3,816,969.32
3720	Pasajes terrestres.	21,167,061.12	3,394,259.71	500,843.77	24,060,477.06	3,402.99	537,645.23	15,591,289.65	16,132,337.87	7,928,139.19
3721	Gastos de traslado por via terrestre.	21,167,061.12	3,394,259.71	500,843.77	24,060,477.06	3,402.99	537,645.23	15,591,289.65	16,132,337.87	7,928,139.19
3730	Pasajes maritimos, lacustres y fluviales.	1,373.40	1,173.00	1,173.00	1,373.40	0.00	0.00	0.00	0.00	1,373.40
3731	Pasajes maritimos, lacustres y fluviales.	1,373.40	1,173.00	1,173.00	1,373.40	0.00	0.00	0.00	0.00	1,373.40
3740	Autotransporte.	9,280.00	0.00	0.00	9,280.00	0.00	300,000.00	9,280.00	309,280.00	-300,000.00
3741	Autotransporte.	9,280.00	0.00	0.00	9,280.00	0.00	300,000.00	9,280.00	309,280.00	-300,000.00
3750	Viaticos en el pais.	62,565,077.13	5,489,243.67	53,398,109.05	14,656,211.75	0.00	101,022.29	8,471,583.55	8,572,605.84	6,083,605.91
3751	Gastos de alimentacion en territorio nacional	59,295,184.57	4,081,503.67	53,318,034.05	10,058,654.19	0.00	101,022.29	6,064,384.82	6,165,407.11	3,893,247.08
3752	Gastos de hospedaje en territorio nacional	3,269,892.56	1,407,740.00	80,075.00	4,597,557.56	0.00	0.00	2,407,198.73	2,407,198.73	2,190,358.83
3760	Viaticos en el extranjero.	8,145,402.83	338,700.00	1,400,000.00	7,084,102.83	0.00	0.00	1,942,373.69	1,942,373.69	5,141,729.14
3761	Gastos de Alimentacion en el extranjero	3,388,603.32	172,440.00	700,000.00	2,861,043.32	0.00	0.00	387,395.03	387,395.03	2,473,648.29
3762	Gastos de hospedaje en el extranjero	4,309,290.51	166,260.00	700,000.00	3,775,550.51	0.00	0.00	1,390,113.52	1,390,113.52	2,385,436.99
3763	Gastos por arrendamiento de vehiculos en el extranjero	447,509.00	0.00	0.00	447,509.00	0.00	0.00	164,865.14	164,865.14	282,643.86
3780	Servicios integrales de traslado y Viaticos.	4,091,923.44	252,734.10	99,957.10	4,244,700.44	0.00	41,200.92	1,812,079.04	1,853,279.96	2,391,420.48
3781	Servicios integrales de traslado y Viaticos.	4,091,923.44	252,734.10	99,957.10	4,244,700.44	0.00	41,200.92	1,812,079.04	1,853,279.96	2,391,420.48
3790	Otros servicios de traslado y hospedaje.	9,559,170.59	621,926.64	88,850.81	10,092,246.42	0.00	360,676.30	5,600,441.67	5,961,117.97	4,131,128.45
3791	Otros servicios de traslado y hospedaje.	9,559,170.59	621,926.64	88,850.81	10,092,246.42	0.00	360,676.30	5,600,441.67	5,961,117.97	4,131,128.45
3800	SERVICIOS OFICIALES.	430,866,339.58	58,097,700.38	163,412,773.23	325,551,266.73	0.00	40,676,712.18	159,097,422.30	199,774,134.48	125,777,132.25
3820	Gastos de orden social y cultural.	208,602,039.61	31,386,377.40	60,549,792.56	179,438,624.45	0.00	29,278,349.16	100,345,137.64	129,623,486.80	49,815,137.65
3821	Gastos de ceremonias oficiales y de orden social.	144,513,763.73	14,544,334.24	48,916,522.66	110,141,575.31	0.00	27,637,567.04	42,142,432.98	69,780,000.02	40,361,575.29



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3822	Espectáculos cívicos y culturales.	64,088,275.88	16,842,043.16	11,633,269.90	69,297,049.14	0.00	1,640,782.12	58,202,704.66	59,843,486.78	9,453,562.36
3830	Congresos y convenciones.	137,218,154.26	24,897,092.98	70,403,658.74	91,711,588.50	0.00	4,696,229.94	37,779,994.55	42,476,224.49	49,235,364.01
3831	Congresos y convenciones.	137,218,154.26	24,897,092.98	70,403,658.74	91,711,588.50	0.00	4,696,229.94	37,779,994.55	42,476,224.49	49,235,364.01
3840	Exposiciones.	85,035,068.44	1,814,230.00	32,459,321.93	54,389,976.51	0.00	6,702,133.08	20,972,290.11	27,674,423.19	26,715,553.32
3841	Exposiciones y ferias.	85,035,068.44	1,814,230.00	32,459,321.93	54,389,976.51	0.00	6,702,133.08	20,972,290.11	27,674,423.19	26,715,553.32
3850	Gastos de representación.	11,077.27	0.00	0.00	11,077.27	0.00	0.00	0.00	0.00	11,077.27
3851	Gastos de representación.	11,077.27	0.00	0.00	11,077.27	0.00	0.00	0.00	0.00	11,077.27
3900	OTROS SERVICIOS GENERALES.	990,077,492.95	296,947,931.48	356,494,443.27	930,530,981.16	310,507.13	102,232,868.93	2,854,075,274.13	2,956,618,650.19	-2,026,087,669.03
3910	Servicios funerarios y de cementerios.	296,822.00	0.00	0.00	296,822.00	0.00	0.00	0.00	0.00	296,822.00
3911	Servicios funerarios y de cementerios.	296,822.00	0.00	0.00	296,822.00	0.00	0.00	0.00	0.00	296,822.00
3920	Impuestos y derechos.	21,603,531.49	735,291.89	1,976,138.77	20,362,684.61	0.00	776,539.78	75,960,463.50	76,737,003.28	-56,374,318.67
3921	Impuestos y derechos de exportación.	1,010,329.00	0.00	0.00	1,010,329.00	0.00	21,559.30	124,952.65	146,511.95	863,817.05
3922	Otros impuestos y derechos.	20,593,202.49	735,291.89	1,976,138.77	19,352,355.61	0.00	754,980.48	75,835,510.85	76,590,491.33	-57,238,135.72
3930	Impuestos y derechos de importación.	7,059,965.45	0.00	700,000.00	6,359,965.45	305,885.53	225,731.56	1,610,531.34	2,142,148.43	4,217,817.02
3931	Impuestos y derechos de importación.	7,059,965.45	0.00	700,000.00	6,359,965.45	305,885.53	225,731.56	1,610,531.34	2,142,148.43	4,217,817.02
3940	Sentencias y resoluciones por autoridad competente.	7,631,288.72	16,656,700.00	0.00	24,287,988.72	0.00	0.00	16,702,745.40	16,702,745.40	7,585,243.32
3941	Sentencias y resoluciones judiciales.	7,631,288.72	16,656,700.00	0.00	24,287,988.72	0.00	0.00	16,702,745.40	16,702,745.40	7,585,243.32
3950	Penas, multas, accesorios y actualizaciones.	41,931.00	0.00	0.00	41,931.00	0.00	0.00	0.00	0.00	41,931.00
3951	Penas, multas, accesorios y actualizaciones.	41,931.00	0.00	0.00	41,931.00	0.00	0.00	0.00	0.00	41,931.00
3960	Otros gastos por responsabilidades.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3961	Otros gastos por responsabilidades.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3980	Impuesto sobre nominas y otros que se deriven de una relacion laboral.	52,360,187.54	136,793.00	193,655.00	52,303,325.54	0.00	0.00	2,028,837,433.00	2,028,837,433.00	-1,976,534,107.46
3981	Impuesto sobre nominas.	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal.	50,354,187.54	136,793.00	193,655.00	50,297,325.54	0.00	0.00	2,028,837,433.00	2,028,837,433.00	-1,978,540,107.46
3983	Impuesto sobre la renta.	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
3990	Otros servicios generales.	901,083,766.75	279,419,146.59	353,624,649.50	826,878,263.84	4,621.60	101,230,597.59	730,964,100.89	832,199,320.08	-5,321,056.24
3991	Cuotas y suscripciones.	3,468,726.95	108,151.50	134,407.61	3,442,470.84	0.00	2,231.80	811,139.17	813,370.97	2,629,099.87
3992	Gastos de servicios menores.	39,958,844.29	5,115,702.95	3,686,738.97	41,387,808.27	4,621.60	3,571,068.32	29,485,829.73	33,061,519.65	8,326,288.62
3994	Inscripciones y arbitrales.	260,400.00	0.00	53,000.00	207,400.00	0.00	0.00	37,399.70	37,399.70	170,000.30
3995	Diferencia por variacion en el tipo de cambio.	27,116.52	0.00	0.00	27,116.52	0.00	0.00	27,111.21	27,111.21	5.31
3996	Subcontratacion de servicios con terceros.	98,876,105.77	274,195,292.14	349,750,502.92	23,320,894.99	0.00	7,160,398.16	11,000,006.06	18,160,404.22	5,160,490.77
3997	Proyectos para prestacion de servicios.	758,492,573.22	0.00	0.00	758,492,573.22	0.00	90,496,899.31	689,602,615.02	780,099,514.33	-21,606,941.11
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.	101,767,959,826.00	2,606,956,126.65	2,431,251,454.99	102,025,630,758.66	0.00	2,047,841,194.87	101,332,386,595.54	103,380,227,790.41	-1,354,597,031.75
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO.	16,113,021,138.00	0.00	0.00	16,113,021,138.00	0.00	0.00	15,869,707,533.64	15,869,707,533.64	243,313,604.36
4110	Asignaciones presupuestarias al Poder Ejecutivo.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4120	Asignaciones presupuestarias al Poder Legislativo.	1,508,265,749.00	0.00	0.00	1,508,265,749.00	0.00	0.00	1,482,215,525.00	1,482,215,525.00	26,050,224.00
4121	Liberacion de recursos al Poder Legislativo.	1,508,265,749.00	0.00	0.00	1,508,265,749.00	0.00	0.00	1,482,215,525.00	1,482,215,525.00	26,050,224.00



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4130	Asignaciones presupuestarias al Poder Judicial.	3,434,224,324.00	0.00	0.00	3,434,224,324.00	0.00	0.00	3,289,155,873.00	3,289,155,873.00	145,068,451.00
4131	Liberación de recursos al Poder Judicial.	3,434,224,324.00	0.00	0.00	3,434,224,324.00	0.00	0.00	3,289,155,873.00	3,289,155,873.00	145,068,451.00
4140	Asignaciones presupuestarias a órganos autónomos.	11,170,531,065.00	0.00	0.00	11,170,531,065.00	0.00	0.00	11,098,336,135.64	11,098,336,135.64	72,194,929.36
4141	Liberación de Recursos a entes autónomos.	11,170,531,065.00	0.00	0.00	11,170,531,065.00	0.00	0.00	11,098,336,135.64	11,098,336,135.64	72,194,929.36
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO.	54,075,142.00	2,342,800.00	52,500,000.00	3,917,942.00	0.00	0.00	1,575,142.00	1,575,142.00	2,342,800.00
4240	Transferencias otorgadas a entidades federativas y municipios.	54,075,142.00	2,342,800.00	52,500,000.00	3,917,942.00	0.00	0.00	1,575,142.00	1,575,142.00	2,342,800.00
4241	Municipios, comunidades y poblaciones.	54,075,142.00	2,342,800.00	52,500,000.00	3,917,942.00	0.00	0.00	1,575,142.00	1,575,142.00	2,342,800.00
4300	SUBSIDIOS Y SUBVENCIONES.	6,553,470,125.80	205,822,000.00	435,038,314.66	6,324,253,811.14	0.00	99,738,447.17	5,929,027,360.23	6,028,765,807.40	295,488,003.74
4330	Subsidios a la inversión.	1,013,077.00	0.00	0.00	1,013,077.00	0.00	20,000.00	985,000.00	1,005,000.00	8,077.00
4331	Subsidios a la inversión.	1,013,077.00	0.00	0.00	1,013,077.00	0.00	20,000.00	985,000.00	1,005,000.00	8,077.00
4340	Subsidios a la prestación de servicios públicos.	0.00	570,000.00	0.00	570,000.00	0.00	0.00	0.00	0.00	570,000.00
4341	Subsidios a la prestación de servicios públicos.	0.00	570,000.00	0.00	570,000.00	0.00	0.00	0.00	0.00	570,000.00
4380	Subsidios a entidades federativas y municipios.	751,644,448.00	0.00	270,140,751.16	481,503,696.84	0.00	0.00	15,252,513.15	15,252,513.15	466,251,183.69
4381	Subsidios a entidades federativas y municipios.	653,233,394.00	0.00	269,590,751.16	383,642,642.84	0.00	0.00	0.00	0.00	383,642,642.84
4382	Subsidios a fideicomisos privados y estatales.	94,411,054.00	0.00	550,000.00	93,861,054.00	0.00	0.00	15,252,513.15	15,252,513.15	78,608,540.85
4383	Subsidios y apoyos.	4,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
4390	Otros subsidios.	5,800,812,600.80	205,252,000.00	164,897,563.50	5,841,167,037.30	0.00	99,718,447.17	5,912,789,847.08	6,012,508,294.25	-171,341,256.95
4391	Subsidios por carga fiscal.	5,546,699,443.00	200,000,000.00	0.00	5,746,699,443.00	0.00	99,657,353.17	5,824,212,049.84	5,923,869,403.01	-177,169,960.01
4392	Devolución de ingresos indebidos.	53,211,542.00	0.00	0.00	53,211,542.00	0.00	6,094.00	54,588,704.29	54,594,798.29	-1,383,256.29
4393	Subsidios para capacitación y becas.	36,801,615.80	5,252,000.00	14,897,563.50	27,156,052.30	0.00	0.00	26,557,666.30	26,557,666.30	598,386.00
4394	Otros subsidios.	164,100,000.00	0.00	150,000,000.00	14,100,000.00	0.00	55,000.00	7,431,426.65	7,486,426.65	6,613,573.35
4400	AYUDAS SOCIALES.	3,780,453,826.50	1,396,401,782.35	1,475,878,043.97	3,700,977,564.88	0.00	108,084,385.93	3,290,294,685.85	3,398,379,071.78	302,598,493.10
4410	Ayudas sociales a personas.	1,049,835,853.50	599,247,410.16	81,749,988.97	1,567,333,274.69	0.00	103,301,415.25	1,268,568,129.29	1,371,869,544.54	195,463,730.15
4411	Cooperaciones y ayudas.	655,194,511.23	571,749,328.00	64,635,042.29	1,162,308,796.94	0.00	94,394,125.37	908,415,735.02	1,002,809,860.39	159,498,936.55
4413	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria.	392,390,569.20	27,498,082.16	17,074,946.68	402,813,704.68	0.00	8,907,289.88	358,800,490.67	367,707,780.55	35,105,924.13
4414	Gastos por servicios de traslado de personas.	2,250,773.07	0.00	40,000.00	2,210,773.07	0.00	0.00	1,351,903.60	1,351,903.60	858,869.47
4420	Becas y otras ayudas para programas de capacitación.	2,622,085,233.00	35,541,278.96	1,393,739,431.00	1,263,887,080.96	0.00	0.00	1,245,724,807.20	1,245,724,807.20	18,162,273.76
4421	Becas.	1,981,868,820.00	29,906,144.96	786,639,167.00	1,225,135,797.96	0.00	0.00	1,213,473,537.96	1,213,473,537.96	11,662,260.00
4423	Premios, Estímulos, recompensas, becas y seguros a deportistas.	640,216,413.00	5,635,134.00	607,100,264.00	38,751,283.00	0.00	0.00	32,251,269.24	32,251,269.24	6,500,013.76
4430	Ayudas sociales a instituciones de enseñanza.	35,246,505.00	1,684,789.18	107,681.00	36,823,613.18	0.00	3,608,668.68	26,834,132.84	30,442,801.52	6,380,811.66
4431	Instituciones educativas.	35,003,324.00	1,654,789.18	0.00	36,658,113.18	0.00	3,608,668.68	26,720,594.64	30,329,263.32	6,328,849.86
4432	Premios, recompensas y pensión recreativa estudiantil.	243,181.00	30,000.00	107,681.00	165,500.00	0.00	0.00	113,538.20	113,538.20	51,961.80
4440	Ayudas sociales a actividades científicas o académicas.	0.00	757,344,841.05	0.00	757,344,841.05	0.00	0.00	676,982,235.41	676,982,235.41	80,362,605.64
4441	Ayudas sociales a actividades científicas o académicas.	0.00	757,344,841.05	0.00	757,344,841.05	0.00	0.00	676,982,235.41	676,982,235.41	80,362,605.64
4450	Ayudas sociales a instituciones sin fines de lucro.	68,659,281.00	2,583,463.00	280,943.00	70,961,801.00	0.00	594,540.00	68,148,187.00	68,742,727.00	2,219,074.00
4451	Instituciones de beneficencia.	7,326,933.00	0.00	0.00	7,326,933.00	0.00	594,540.00	6,539,940.00	7,134,480.00	192,453.00



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4452	Instituciones sociales no lucrativas.	61,332,348.00	2,583,463.00	280,943.00	63,634,868.00	0.00	0.00	61,608,247.00	61,608,247.00	2,026,621.00
4480	Ayudas por desastres naturales y otros siniestros.	4,626,954.00	0.00	0.00	4,626,954.00	0.00	579,762.00	4,037,194.11	4,616,956.11	9,997.89
4482	Mercancías y alimentos para su distribución a la población en caso de desastres naturales.	4,626,954.00	0.00	0.00	4,626,954.00	0.00	579,762.00	4,037,194.11	4,616,956.11	9,997.89
4500	PENSIONES Y JUBILACIONES.	30,363,593.00	0.00	0.00	30,363,593.00	0.00	854,592.12	12,478,933.41	13,333,525.53	17,030,067.47
4510	Pensiones.	30,363,593.00	0.00	0.00	30,363,593.00	0.00	854,592.12	12,478,933.41	13,333,525.53	17,030,067.47
4511	Pago de pensiones.	30,363,593.00	0.00	0.00	30,363,593.00	0.00	854,592.12	12,478,933.41	13,333,525.53	17,030,067.47
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS.	75,105,862,415.00	924,776,364.30	444,692,936.36	75,667,912,103.94	0.00	1,834,338,992.20	76,069,866,681.77	77,904,205,673.97	-2,236,293,570.03
4610	Transferencias a fideicomisos del Poder Ejecutivo.	64,859,908.00	0.00	0.00	64,859,908.00	0.00	0.00	64,274,098.00	64,274,098.00	585,810.00
4611	Transferencias a fideicomisos del Poder Ejecutivo.	64,859,908.00	0.00	0.00	64,859,908.00	0.00	0.00	64,274,098.00	64,274,098.00	585,810.00
4640	Transferencias a fideicomisos pÙblicos de entidades paraestatales no empresariales y no financieras.	75,039,854,107.00	924,776,364.30	444,692,936.36	75,601,903,795.94	0.00	1,834,338,992.20	76,004,444,183.77	77,838,783,175.97	-2,236,879,380.03
4641	Transferencias a organismos auxiliares.	75,039,854,107.00	924,776,364.30	444,692,936.36	75,601,903,795.94	0.00	1,834,338,992.20	76,004,444,183.77	77,838,783,175.97	-2,236,879,380.03
4660	Transferencias a fideicomisos de instituciones pÙblicas financieras.	1,148,400.00	0.00	0.00	1,148,400.00	0.00	0.00	1,148,400.00	1,148,400.00	0.00
4661	Transferencias a fideicomisos de instituciones pÙblicas financieras.	1,148,400.00	0.00	0.00	1,148,400.00	0.00	0.00	1,148,400.00	1,148,400.00	0.00
4800	DONATIVOS.	127,572,152.70	77,613,180.00	23,142,160.00	182,043,172.70	0.00	4,038,000.00	158,217,520.00	162,255,520.00	19,787,652.70
4810	Donativos a instituciones sin fines de lucro.	109,635,285.70	77,613,180.00	20,142,160.00	167,106,305.70	0.00	4,038,000.00	144,280,653.00	148,318,653.00	18,787,652.70
4811	Donativos a instituciones sin fines de lucro.	109,635,285.70	77,613,180.00	20,142,160.00	167,106,305.70	0.00	4,038,000.00	144,280,653.00	148,318,653.00	18,787,652.70
4820	Donativos a entidades federativas.	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4822	Donativos a municipios.	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4840	Donativos a fideicomisos estatales.	14,936,867.00	0.00	0.00	14,936,867.00	0.00	0.00	13,936,867.00	13,936,867.00	1,000,000.00
4841	Donativos a fideicomisos pÙblicos.	14,936,867.00	0.00	0.00	14,936,867.00	0.00	0.00	13,936,867.00	13,936,867.00	1,000,000.00
4900	TRANSFERENCIAS AL EXTERIOR.	3,141,433.00	0.00	0.00	3,141,433.00	0.00	786,777.45	1,218,738.64	2,005,516.09	1,135,916.91
4930	Transferencias para el sector privado externo.	3,141,433.00	0.00	0.00	3,141,433.00	0.00	786,777.45	1,218,738.64	2,005,516.09	1,135,916.91
4931	Transferencias para el sector privado externo.	3,141,433.00	0.00	0.00	3,141,433.00	0.00	786,777.45	1,218,738.64	2,005,516.09	1,135,916.91
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	60,079,153.00	453,782,255.04	16,766,164.74	497,095,243.30	0.00	47,747,762.82	8,831,231.80	56,578,994.62	440,516,248.68
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION.	23,929,158.09	312,057,603.10	3,676,554.74	332,310,206.45	0.00	24,894,059.16	7,117,437.65	32,011,496.81	300,298,709.64
5110	Muebles de oficina y estantería.	8,267,668.88	155,902,719.15	2,387,500.00	161,782,888.03	0.00	22,947,617.98	4,048,232.40	26,995,850.38	134,787,037.65
5111	Muebles y enseres.	8,267,668.88	155,902,719.15	2,387,500.00	161,782,888.03	0.00	22,947,617.98	4,048,232.40	26,995,850.38	134,787,037.65
5120	Muebles, excepto de oficina y estantería.	22,980.00	49,044.60	0.00	72,024.60	0.00	37,044.60	9,900.00	46,944.60	25,080.00
5121	Muebles, excepto de oficina y estantería.	22,980.00	49,044.60	0.00	72,024.60	0.00	37,044.60	9,900.00	46,944.60	25,080.00
5130	Bienes artísticos, culturales y científicos.	63,844.00	17,991,213.98	0.00	18,055,057.98	0.00	63,843.89	0.00	63,843.89	17,991,214.09
5131	Instrumental de música.	63,844.00	17,991,213.98	0.00	18,055,057.98	0.00	63,843.89	0.00	63,843.89	17,991,214.09
5150	Equipo de computo y de tecnología de la información.	15,723,416.81	130,975,581.83	1,266,067.60	145,432,931.04	0.00	1,681,423.04	3,003,985.74	4,685,408.78	140,747,522.26
5151	Bienes informáticos.	15,723,416.81	130,975,581.83	1,266,067.60	145,432,931.04	0.00	1,681,423.04	3,003,985.74	4,685,408.78	140,747,522.26
5190	Otros mobiliarios y equipos de administración.	-148,751.60	7,139,043.54	22,987.14	6,967,304.80	0.00	164,129.65	55,319.51	219,449.16	6,747,855.64



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5191	Otros bienes muebles.	20,000.00	5,165,044.00	0.00	5,185,044.00	0.00	0.00	8,882.00	8,882.00	5,176,162.00
5192	Otros equipos electricos y electronicos de oficina.	-168,751.60	1,973,999.54	22,987.14	1,782,260.80	0.00	164,129.65	46,437.51	210,567.16	1,571,693.64
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO.	2,072,966.07	2,969,207.11	488,800.00	4,553,373.18	0.00	483,501.46	492,503.61	976,005.07	3,577,368.11
5210	Equipos y aparatos audiovisuales.	1,329,089.68	2,611,687.12	488,800.00	3,451,976.80	0.00	0.00	135,287.11	135,287.11	3,316,689.69
5211	Equipos y aparatos audiovisuales.	1,329,089.68	2,611,687.12	488,800.00	3,451,976.80	0.00	0.00	135,287.11	135,287.11	3,316,689.69
5220	Aparatos deportivos.	-70,615.00	284,200.00	0.00	213,585.00	0.00	0.00	191,615.97	191,615.97	21,969.03
5221	Equipo deportivo.	-70,615.00	284,200.00	0.00	213,585.00	0.00	0.00	191,615.97	191,615.97	21,969.03
5230	Camaras fotograficas y de video.	774,830.39	73,319.99	0.00	848,150.38	0.00	483,501.46	125,947.09	609,448.55	238,701.83
5231	Equipo de foto, cine y grabacion.	774,830.39	73,319.99	0.00	848,150.38	0.00	483,501.46	125,947.09	609,448.55	238,701.83
5290	Otro mobiliario y equipo educacional y recreativo.	39,661.00	0.00	0.00	39,661.00	0.00	0.00	39,653.44	39,653.44	7.56
5291	Otro equipo educacional y recreativo.	39,661.00	0.00	0.00	39,661.00	0.00	0.00	39,653.44	39,653.44	7.56
5300	EQUIPO E INSTRUMENTAL MEEDICO Y DE LABORATORIO.	0.00	1,003,538.00	0.00	1,003,538.00	0.00	0.00	0.00	0.00	1,003,538.00
5310	Equipo medico y de laboratorio.	0.00	1,003,538.00	0.00	1,003,538.00	0.00	0.00	0.00	0.00	1,003,538.00
5311	Equipo medico y de laboratorio.	0.00	1,003,538.00	0.00	1,003,538.00	0.00	0.00	0.00	0.00	1,003,538.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE.	13,998,538.83	28,381,215.00	8,200,097.00	34,179,656.83	0.00	0.00	0.00	0.00	34,179,656.83
5410	vehiculos y equipo terrestre.	13,498,538.83	28,381,215.00	7,700,097.00	34,179,656.83	0.00	0.00	0.00	0.00	34,179,656.83
5411	vehiculos y equipo de transporte terrestre.	13,498,538.83	28,381,215.00	7,700,097.00	34,179,656.83	0.00	0.00	0.00	0.00	34,179,656.83
5490	Otros equipos de transporte.	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5491	Otros equipos de transporte.	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD.	3,899,356.00	268,841.60	3,986,500.00	181,697.60	0.00	0.00	0.00	0.00	181,697.60
5510	Equipo de defensa y seguridad.	3,899,356.00	268,841.60	3,986,500.00	181,697.60	0.00	0.00	0.00	0.00	181,697.60
5511	Maquinaria y equipo de seguridad publica.	3,899,356.00	268,841.60	3,986,500.00	181,697.60	0.00	0.00	0.00	0.00	181,697.60
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS.	6,456,241.55	61,937,041.99	414,213.00	67,979,070.54	0.00	481,988.00	964,741.57	1,446,729.57	66,532,340.97
5620	Maquinaria y equipo industrial.	56,591.21	69,921.00	0.00	126,512.21	0.00	0.00	33,218.05	33,218.05	93,294.16
5621	Maquinaria y equipo industrial.	56,591.21	69,921.00	0.00	126,512.21	0.00	0.00	33,218.05	33,218.05	93,294.16
5630	Maquinaria y equipo de construccion.	1,100,000.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00
5631	Maquinaria y equipo de construccion.	1,100,000.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00
5640	Sistemas de aire acondicionado, calefaccion y de refrigeracion industrial y comercial.	-224,889.25	325,852.00	0.00	100,962.75	0.00	10,100.00	68,247.74	78,347.74	22,615.01
5641	Sistemas de aire acondicionado, calefaccion y de refrigeracion industrial	-224,889.25	325,852.00	0.00	100,962.75	0.00	10,100.00	68,247.74	78,347.74	22,615.01
5650	Equipo de comunicacion y telecomunicacion.	2,132,833.80	647,000.00	0.00	2,779,833.80	0.00	0.00	248,815.79	248,815.79	2,531,018.01
5651	Equipo y aparatos para comunicacion, telecomunicacion y radio transmision.	2,132,833.80	647,000.00	0.00	2,779,833.80	0.00	0.00	248,815.79	248,815.79	2,531,018.01
5660	Equipos de generacion electrica, aparatos y accesorios electricos.	828,105.00	567,908.99	414,213.00	981,800.99	0.00	0.00	151,960.00	151,960.00	829,840.99
5661	Equipos de generacion electrica, aparatos y accesorios electricos.	828,105.00	567,908.99	414,213.00	981,800.99	0.00	0.00	151,960.00	151,960.00	829,840.99
5670	Herramientas y maquinas-herramienta.	1,954,712.79	0.00	0.00	1,954,712.79	0.00	0.00	0.00	0.00	1,954,712.79



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AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2019

PART.	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
5671	Herramientas, maquina herramienta y equipo.	1,954,712.79	0.00	0.00	1,954,712.79	0.00	0.00	0.00	0.00	1,954,712.79
5690	Otros equipos.	608,888.00	60,326,360.00	0.00	60,935,248.00	0.00	471,888.00	462,499.99	934,387.99	60,000,860.01
5691	Instrumentos y aparatos especializados y de precision.	60,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00
5692	Maquinaria y equipo diverso.	-59,391,112.00	60,326,360.00	0.00	935,248.00	0.00	471,888.00	462,499.99	934,387.99	860.01
5900	ACTIVOS INTANGIBLES.	9,722,892.46	47,164,808.24	0.00	56,887,700.70	0.00	21,888,214.20	256,548.97	22,144,763.17	34,742,937.53
5910	Software.	9,567,263.96	704,749.38	0.00	10,272,013.34	0.00	348,215.96	64,779.07	412,995.03	9,859,018.31
5911	Software.	9,567,263.96	704,749.38	0.00	10,272,013.34	0.00	348,215.96	64,779.07	412,995.03	9,859,018.31
5970	Licencias informaticas e intelectuales.	155,628.50	21,660,058.86	0.00	21,815,687.36	0.00	21,539,998.24	191,769.90	21,731,768.14	83,919.22
5971	Licencias informaticas e intelectuales.	155,628.50	21,660,058.86	0.00	21,815,687.36	0.00	21,539,998.24	191,769.90	21,731,768.14	83,919.22
5990	Otros activos intangibles.	0.00	24,800,000.00	0.00	24,800,000.00	0.00	0.00	0.00	0.00	24,800,000.00
5991	Otros activos intangibles.	0.00	24,800,000.00	0.00	24,800,000.00	0.00	0.00	0.00	0.00	24,800,000.00
6000	INVERSION PUBLICA	22,577,852,465.00	0.00	0.00	22,577,852,465.00	0.00	4,488,042,101.23	17,015,697,828.28	21,503,739,929.51	1,074,112,535.49
6100	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO.	20,841,503,734.00	0.00	0.00	20,841,503,734.00	0.00	3,957,368,045.19	14,947,024,525.67	18,904,392,570.86	1,937,111,163.14
6110	Edificacion habitacional.	0.00	0.00	0.00	0.00	0.00	3,371,778.73	7,335,319.70	10,707,098.43	-10,707,098.43
6111	Edificacion habitacional.	0.00	0.00	0.00	0.00	0.00	3,371,778.73	7,335,319.70	10,707,098.43	-10,707,098.43
6120	Edificacion no habitacional.	17,667,997,396.00	0.00	0.00	17,667,997,396.00	0.00	3,216,495,076.42	13,129,309,756.74	16,345,804,833.16	1,322,192,562.84
6121	Convenios y aportaciones.	0.00	0.00	0.00	0.00	0.00	33,881,417.98	19,623,776.50	53,505,194.48	-53,505,194.48
6122	Obra estatal o municipal.	8,889,674,128.00	0.00	0.00	8,889,674,128.00	0.00	1,223,908,344.53	5,818,502,296.43	7,042,410,640.96	1,847,263,487.04
6123	Supervision y control de la obra publica.	0.00	0.00	0.00	0.00	0.00	18,418,579.64	16,344,357.80	34,762,937.44	-34,762,937.44
6124	Transferencias a organismos auxiliares y subsidios a municipios.	3,149,192,315.00	0.00	0.00	3,149,192,315.00	0.00	12,358,008.53	2,574,171,759.22	2,586,529,767.75	562,662,547.25
6125	Ejecucion de obras por administracion.	0.00	0.00	0.00	0.00	0.00	210,993,280.57	163,631,710.00	374,624,990.57	-374,624,990.57
6128	Apoyos a obras de bienestar social.	5,606,414,361.00	0.00	0.00	5,606,414,361.00	0.00	1,714,186,481.21	4,518,755,342.86	6,232,941,824.07	-626,527,463.07
6129	Estudios de preinversion.	22,716,592.00	0.00	0.00	22,716,592.00	0.00	2,748,963.96	18,280,513.93	21,029,477.89	1,687,114.11
6130	Construccion de obras para el abastecimiento de agua, petroleo, gas, electricidad y telecomunicaciones.	954,546,606.00	0.00	0.00	954,546,606.00	0.00	184,715,308.21	778,143,402.62	962,858,710.83	-8,312,104.83
6132	Obra estatal o municipal.	440,000,000.00	0.00	0.00	440,000,000.00	0.00	181,979,896.70	347,257,047.12	529,236,943.82	-89,236,943.82
6133	Supervision y control de la obra publica.	27,704,910.00	0.00	0.00	27,704,910.00	0.00	582,303.49	6,130,768.28	6,713,071.77	20,991,838.23
6138	Estudios de preinversion.	127,530,375.00	0.00	0.00	127,530,375.00	0.00	1,806,478.84	2,707,000.10	4,513,478.94	123,016,896.06
6139	Reparacion y mantenimiento de infraestructura hidraulica.	359,311,321.00	0.00	0.00	359,311,321.00	0.00	346,629.18	422,048,587.12	422,395,216.30	-63,083,895.30
6150	Construccion de vias de comunicacion.	2,218,959,732.00	0.00	0.00	2,218,959,732.00	0.00	552,785,881.83	1,032,236,046.61	1,585,021,928.44	633,937,803.56
6151	Convenios y aportaciones.	284,057,496.00	0.00	0.00	284,057,496.00	0.00	16,195,696.04	64,251,613.49	80,447,309.53	203,610,186.47
6152	Obra estatal o municipal	1,934,902,236.00	0.00	0.00	1,934,902,236.00	0.00	405,112,120.01	937,695,422.80	1,342,807,542.81	592,094,693.19
6153	Supervision y control de la obra publica.	0.00	0.00	0.00	0.00	0.00	1,094,071.45	3,903,579.31	4,997,650.76	-4,997,650.76
6155	Ejecucion de obras por administracion.	0.00	0.00	0.00	0.00	0.00	89,418,128.84	23,904,632.42	113,322,761.26	-113,322,761.26
6158	Estudios de preinversion.	0.00	0.00	0.00	0.00	0.00	1,584,296.04	2,480,798.59	4,065,094.63	-4,065,094.63
6159	Reparacion y mantenimiento de vialidades y alumbrado.	0.00	0.00	0.00	0.00	0.00	39,381,569.45	0.00	39,381,569.45	-39,381,569.45
6200	OBRA PUBLICA EN BIENES PROPIOS.	40,000,000.00	0.00	0.00	40,000,000.00	0.00	157,353,097.61	432,024,521.30	589,377,618.91	-549,377,618.91
6210	Edificacion habitacional.	40,000,000.00	0.00	0.00	40,000,000.00	0.00	69,393,064.62	274,674,678.22	344,067,742.84	-304,067,742.84
6211	Edificacion habitacional.	40,000,000.00	0.00	0.00	40,000,000.00	0.00	69,393,064.62	274,674,678.22	344,067,742.84	-304,067,742.84
6220	Edificacion no habitacional.	0.00	0.00	0.00	0.00	0.00	18,226,136.20	70,940,514.26	89,166,650.46	-89,166,650.46
6221	Edificacion no habitacional.	0.00	0.00	0.00	0.00	0.00	18,226,136.20	70,940,514.26	89,166,650.46	-89,166,650.46
6230	Construccion de obras para el abastecimiento de agua, petroleo, gas, electricidad y telecomunicaciones.	0.00	0.00	0.00	0.00	0.00	67,740,012.59	82,454,897.60	150,194,910.19	-150,194,910.19
6231	Construccion de obras para el abastecimiento de agua, petroleo, gas, electricidad y telecomunicaciones.	0.00	0.00	0.00	0.00	0.00	67,740,012.59	82,454,897.60	150,194,910.19	-150,194,910.19
6250	Construccion de vias de comunicacion.	0.00	0.00	0.00	0.00	0.00	0.00	3,878,420.74	3,878,420.74	-3,878,420.74



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PART.	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
6251	Construccion de vias de comunicacion.	0.00	0.00	0.00	0.00	0.00	0.00	3,878,420.74	3,878,420.74	-3,878,420.74
6270	Instalaciones y equipamiento en construcciones.	0.00	0.00	0.00	0.00	0.00	1,993,884.20	76,010.48	2,069,894.68	-2,069,894.68
6271	Instalaciones y equipamiento en construcciones.	0.00	0.00	0.00	0.00	0.00	1,993,884.20	76,010.48	2,069,894.68	-2,069,894.68
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO.	1,696,348,731.00	0.00	0.00	1,696,348,731.00	0.00	373,320,958.43	1,636,648,781.31	2,009,969,739.74	-313,621,008.74
6310	Estudios, formulacion y evaluacion de proyectos productivos no incluidos en conceptos anteriores de este capitulo.	362,610,343.00	0.00	0.00	362,610,343.00	0.00	11,295,000.00	0.00	11,295,000.00	351,315,343.00
6311	Estudios, formulacion y evaluacion de proyectos productivos no incluidos en conceptos anteriores de este capitulo.	362,610,343.00	0.00	0.00	362,610,343.00	0.00	11,295,000.00	0.00	11,295,000.00	351,315,343.00
6320	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capitulo.	1,333,738,388.00	0.00	0.00	1,333,738,388.00	0.00	362,025,958.43	1,636,648,781.31	1,998,674,739.74	-664,936,351.74
6321	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capitulo.	1,333,738,388.00	0.00	0.00	1,333,738,388.00	0.00	362,025,958.43	1,636,648,781.31	1,998,674,739.74	-664,936,351.74
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	3,206,035,084.00	0.00	1,890,735,617.00	1,315,299,467.00	0.00	0.00	2,769,290,168.27	2,769,290,168.27	-1,453,990,701.27
7500	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS.	3,206,035,084.00	0.00	1,890,735,617.00	1,315,299,467.00	0.00	0.00	2,769,290,168.27	2,769,290,168.27	-1,453,990,701.27
7510	Inversiones en fideicomisos del Poder Ejecutivo.	3,206,035,084.00	0.00	1,890,735,617.00	1,315,299,467.00	0.00	0.00	2,769,290,168.27	2,769,290,168.27	-1,453,990,701.27
7511	Inversiones en fideicomisos del Poder Ejecutivo.	3,206,035,084.00	0.00	1,890,735,617.00	1,315,299,467.00	0.00	0.00	2,769,290,168.27	2,769,290,168.27	-1,453,990,701.27
8000	PARTICIPACIONES Y APORTACIONES.	46,303,728,529.00	0.00	0.00	46,303,728,529.00	0.00	131,491,475.07	47,514,154,830.56	47,645,646,305.63	-1,341,917,776.63
8100	PARTICIPACIONES	29,094,301,038.00	0.00	0.00	29,094,301,038.00	0.00	0.00	28,462,715,364.06	28,462,715,364.06	631,585,673.94
8130	Participaciones de las entidades federativas a los municipios.	26,107,575,088.00	0.00	0.00	26,107,575,088.00	0.00	0.00	25,577,467,012.70	25,577,467,012.70	530,108,075.30
8131	Participaciones a municipios en los ingresos federales.	26,077,552,592.00	0.00	0.00	26,077,552,592.00	0.00	0.00	24,895,805,953.57	24,895,805,953.57	1,181,746,638.43
8132	Participaciones a municipios en los ingresos estatales.	30,022,496.00	0.00	0.00	30,022,496.00	0.00	0.00	681,661,059.13	681,661,059.13	-651,638,563.13
8150	Otros conceptos participables de la federacion a municipios.	2,986,725,950.00	0.00	0.00	2,986,725,950.00	0.00	0.00	2,885,248,351.36	2,885,248,351.36	101,477,598.64
8151	Otros conceptos participables de la federacion a municipios.	2,986,725,950.00	0.00	0.00	2,986,725,950.00	0.00	0.00	2,885,248,351.36	2,885,248,351.36	101,477,598.64
8300	APORTACIONES.	17,209,427,491.00	0.00	0.00	17,209,427,491.00	0.00	131,491,475.07	18,463,550,494.98	18,595,041,970.05	-1,385,614,479.05
8330	Aportaciones de las entidades federativas a los municipios.	17,209,427,491.00	0.00	0.00	17,209,427,491.00	0.00	131,491,475.07	17,115,755,883.30	17,247,247,358.37	-37,819,867.37
8331	Aportaciones a municipios del Fondo de Aportaciones para la Infraestructura Social Municipal.	5,482,996,543.00	0.00	0.00	5,482,996,543.00	0.00	0.00	5,493,531,648.00	5,493,531,648.00	-10,535,105.00
8332	Aportaciones a municipios del Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal.	11,726,430,948.00	0.00	0.00	11,726,430,948.00	0.00	131,491,475.07	11,622,224,235.30	11,753,715,710.37	-27,284,762.37



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PART.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
8350	Aportaciones previstas en leyes y decretos compensatorias a entidades federativas y municipios.	0.00	0.00	0.00	0.00	0.00	0.00	1,347,794,611.68	1,347,794,611.68	-1,347,794,611.68
8351	Aportaciones previstas en leyes y decretos compensatorias a entidades federativas y municipios.	0.00	0.00	0.00	0.00	0.00	0.00	1,347,794,611.68	1,347,794,611.68	-1,347,794,611.68
8500	CONVENIOS.	0.00	0.00	0.00	0.00	0.00	0.00	587,888,971.52	587,888,971.52	-587,888,971.52
8510	Convenios de reasignación.	0.00	0.00	0.00	0.00	0.00	0.00	4,009,182.15	4,009,182.15	-4,009,182.15
8511	Convenios de reasignación.	0.00	0.00	0.00	0.00	0.00	0.00	4,009,182.15	4,009,182.15	-4,009,182.15
8530	Otros Convenios.	0.00	0.00	0.00	0.00	0.00	0.00	583,879,789.37	583,879,789.37	-583,879,789.37
8531	Otros Convenios.	0.00	0.00	0.00	0.00	0.00	0.00	583,879,789.37	583,879,789.37	-583,879,789.37
9000	DEUDA PÚBLICA.	10,237,426,808.00	0.00	0.00	10,237,426,808.00	0.00	0.00	14,531,849,115.03	14,531,849,115.03	-4,294,422,307.03
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA.	3,361,440,364.00	0.00	0.00	3,361,440,364.00	0.00	0.00	1,190,788,855.22	1,190,788,855.22	2,170,651,508.78
9110	Amortización de la deuda interna con instituciones de crédito.	3,361,440,364.00	0.00	0.00	3,361,440,364.00	0.00	0.00	1,190,788,855.22	1,190,788,855.22	2,170,651,508.78
9111	Amortización de capital.	3,361,440,364.00	0.00	0.00	3,361,440,364.00	0.00	0.00	1,190,788,855.22	1,190,788,855.22	2,170,651,508.78
9200	INTERESES DE LA DEUDA PÚBLICA.	4,415,325,144.00	0.00	0.00	4,415,325,144.00	0.00	0.00	3,572,422,496.49	3,572,422,496.49	842,902,647.51
9210	Intereses de la deuda interna con instituciones de crédito.	4,415,325,144.00	0.00	0.00	4,415,325,144.00	0.00	0.00	3,572,422,496.49	3,572,422,496.49	842,902,647.51
9211	Intereses de la deuda.	4,415,325,144.00	0.00	0.00	4,415,325,144.00	0.00	0.00	3,572,422,496.49	3,572,422,496.49	842,902,647.51
9300	COMISIONES DE LA DEUDA PÚBLICA.	0.00	0.00	0.00	0.00	0.00	0.00	279,248,248.33	279,248,248.33	-279,248,248.33
9310	Comisiones de la deuda pública interna.	0.00	0.00	0.00	0.00	0.00	0.00	279,248,248.33	279,248,248.33	-279,248,248.33
9311	Comisiones de la deuda pública.	0.00	0.00	0.00	0.00	0.00	0.00	279,248,248.33	279,248,248.33	-279,248,248.33
9400	GASTOS DE LA DEUDA PÚBLICA.	0.00	0.00	0.00	0.00	0.00	0.00	7,944,241.00	7,944,241.00	-7,944,241.00
9410	Gastos de la deuda pública interna.	0.00	0.00	0.00	0.00	0.00	0.00	7,944,241.00	7,944,241.00	-7,944,241.00
9411	Gastos de la deuda pública.	0.00	0.00	0.00	0.00	0.00	0.00	7,944,241.00	7,944,241.00	-7,944,241.00
9500	COSTO POR COBERTURAS.	0.00	0.00	0.00	0.00	0.00	0.00	38,785,474.19	38,785,474.19	-38,785,474.19
9510	Costos por coberturas.	0.00	0.00	0.00	0.00	0.00	0.00	38,785,474.19	38,785,474.19	-38,785,474.19
9512	Gastos por otras coberturas.	0.00	0.00	0.00	0.00	0.00	0.00	38,785,474.19	38,785,474.19	-38,785,474.19
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS).	2,460,661,300.00	0.00	0.00	2,460,661,300.00	0.00	0.00	9,442,659,799.80	9,442,659,799.80	-6,981,998,499.80
9910	ADEFAS.	2,460,661,300.00	0.00	0.00	2,460,661,300.00	0.00	0.00	9,442,659,799.80	9,442,659,799.80	-6,981,998,499.80
9911	Por el ejercicio inmediato anterior.	2,460,661,300.00	0.00	0.00	2,460,661,300.00	0.00	0.00	9,442,659,799.80	9,442,659,799.80	-6,981,998,499.80
TOTALES:		252,337,619,414.00	6,501,831,744.19	7,079,668,483.93	251,841,748,935.26	1,988,204.01	8,429,620,284.89	251,951,092,615.43	260,382,701,104.33	-8,540,952,169.07