



GOBIERNO DEL ESTADO DE MEXICO  
SECRETARIA DE FINANZAS  
SUBSECRETARIA DE PLANEACION Y  
CONTADURIA GENERAL

CONTADURIA GENERAL GUBERNAMENTAL  
CIFRAS PRELIMINARES  
ESTADO COMPARATIVO DE EGRESOS CORRESPONDIENTE AL MES DE MARZO DE 2020

CONCEPTO	PRES. APROBADO	PRESUPUESTO DEL MES		PRESUPUESTO ACUMULADO AL MES		VARIACIÓN	
		MODIFICADO	EJERCIDO	MODIFICADO	EJERCIDO	ABSOLUTA	%
1000 Servicios personales	56,665,701,247.00	0.00	5,838,095,071.99	56,665,701,247.00	14,602,094,437.89	42,063,606,809.11	25.77
2000 Materiales y suministros	2,710,247,685.00	0.00	5,836,649.63	2,710,247,685.00	15,865,645.95	2,694,382,039.05	0.59
3000 Servicios generales	10,137,205,558.00	0.00	169,541,656.23	10,137,205,558.00	2,796,350,654.62	7,340,854,903.38	27.59
4000 Transferencias asignaciones subsidios y	107,454,281,309.00	0.00	11,109,891,396.51	107,454,281,309.00	25,379,757,255.08	82,074,524,053.92	23.62
5000 Bienes muebles inmuebles e intangibles	4,331,338.00	0.00	0.00	4,331,338.00	0.00	4,331,338.00	0.00
6000 Inversion publica	23,420,419,635.00	0.00	2,611,231,176.43	23,420,419,635.00	8,693,835,289.05	14,726,584,345.95	37.12
7000 Inversiones financieras y otras	2,560,133,529.00	0.00	66,178,027.53	2,560,133,529.00	1,210,206,985.02	1,349,926,543.98	47.27
8000 Participaciones y aportaciones	47,198,300,566.00	0.00	4,946,767,056.87	47,198,300,566.00	12,182,107,930.55	35,016,192,635.45	25.81
9000 Deuda publica	12,209,356,239.00	0.00	2,729,347,937.76	12,209,356,239.00	7,229,198,239.01	4,980,157,999.99	59.21
<b>T O T A L E S</b>	<b>262,359,977,106.00</b>	<b>0.00</b>	<b>27,476,888,972.95</b>	<b>262,359,977,106.00</b>	<b>72,109,416,437.17</b>	<b>190,250,560,668.83</b>	