

SECTOR CENTRAL DEL PODER EJECUTIVO DEL GOBIERNO DEL ESTADO DE MÉXICO
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE JUNIO DE 2020

PAR T.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETID O	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1000	Servicios personales	60,341,463,084.00	38,650,628.78	113,897,032.90	60,266,216,679.88	0.00	0.00	28,172,457,894.67	28,172,457,894.67	32,093,758,785.21
1100	Remuneraciones al personal de caracter permanente	24,458,342,662.91	17,813,568.31	81,156,023.36	24,395,000,207.86	0.00	0.00	12,247,056,398.41	12,247,056,398.41	12,147,943,809.45
1130	Sueldos base al personal permanente	24,458,342,662.91	17,813,568.31	81,156,023.36	24,395,000,207.86	0.00	0.00	12,247,056,398.41	12,247,056,398.41	12,147,943,809.45
1131	Sueldo base	18,781,215,583.62	17,813,568.31	81,156,023.36	18,717,873,128.57	0.00	0.00	9,091,095,473.58	9,091,095,473.58	9,626,777,654.99
1132	Otro sueldo magisterio	111,482,305.72	0.00	0.00	111,482,305.72	0.00	0.00	34,806,327.49	34,806,327.49	76,675,978.23
1133	Hora clase	3,866,656,552.14	0.00	0.00	3,866,656,552.14	0.00	0.00	2,486,198,787.02	2,486,198,787.02	1,380,457,765.12
1134	Carrera magisterial	1,549,202,881.57	0.00	0.00	1,549,202,881.57	0.00	0.00	508,751,109.15	508,751,109.15	1,040,451,772.42
1135	Carrera docente	149,785,339.86	0.00	0.00	149,785,339.86	0.00	0.00	126,204,701.17	126,204,701.17	23,580,638.69
1200	Remuneraciones al personal de caracter transitorio	416,532,437.17	0.00	0.00	416,532,437.17	0.00	0.00	44,694,032.22	44,694,032.22	371,838,404.95
1220	Sueldos base al personal eventual	390,833,437.35	0.00	0.00	390,833,437.35	0.00	0.00	43,822,495.38	43,822,495.38	347,010,941.97
1221	Sueldo por Interinato	186,150,942.00	0.00	0.00	186,150,942.00	0.00	0.00	0.00	0.00	186,150,942.00
1222	Sueldos y salarios compactados al personal eventual	204,682,495.35	0.00	0.00	204,682,495.35	0.00	0.00	43,822,495.38	43,822,495.38	160,859,999.97
1230	Retribuciones por servicios de caracter social	23,433,839.72	0.00	0.00	23,433,839.72	0.00	0.00	0.00	0.00	23,433,839.72
1231	Compensacion por servicio social	23,433,839.72	0.00	0.00	23,433,839.72	0.00	0.00	0.00	0.00	23,433,839.72
1240	Retribucion a los representantes de los trabajadores y de los patrones en la Junta de Conciliacion y Arbitr	2,265,160.10	0.00	0.00	2,265,160.10	0.00	0.00	871,536.84	871,536.84	1,393,623.26
1241	Compensacion a representante	2,265,160.10	0.00	0.00	2,265,160.10	0.00	0.00	871,536.84	871,536.84	1,393,623.26
1300	Remuneraciones adicionales y especiales	17,054,382,886.06	18,442,994.76	21,827,223.78	17,050,998,657.04	0.00	0.00	8,374,814,922.33	8,374,814,922.33	8,676,183,734.71
1310	Primas por anos de servicio efectivos prestados	1,131,445,697.57	5,657.60	384,987.48	1,131,066,367.69	0.00	0.00	404,514,149.59	404,514,149.59	726,552,218.10
1311	Prima por anos de servicio	842,305,589.83	5,657.60	167,331.23	842,143,916.20	0.00	0.00	335,483,932.84	335,483,932.84	506,659,983.36
1312	Prima de antiguedad	182,858,036.21	0.00	201,999.00	182,656,037.21	0.00	0.00	29,440,185.23	29,440,185.23	153,215,851.98
1313	Prima adicional por permanencia en el servicio	106,282,071.53	0.00	15,657.25	106,266,414.28	0.00	0.00	39,590,031.52	39,590,031.52	66,676,382.76
1320	Primas de vacaciones dominical y gratificacion de fin de ano	5,278,012,239.56	4,997,596.38	1,290,115.53	5,281,719,720.41	0.00	0.00	2,168,669,898.25	2,168,669,898.25	3,113,049,822.16
1321	Prima vacacional	1,701,744,116.53	1,464,516.28	1,264,080.79	1,701,944,552.02	0.00	0.00	829,815,906.56	829,815,906.56	872,128,645.46
1322	Aguinaldo	3,451,633,758.89	3,533,080.10	26,034.74	3,455,140,804.25	0.00	0.00	1,322,491,874.90	1,322,491,874.90	2,132,648,929.35
1323	Aguinaldo de eventuales	34,093,836.34	0.00	0.00	34,093,836.34	0.00	0.00	2,979,125.14	2,979,125.14	31,114,711.20
1324	Vacaciones no disfrutadas por finiquito	4,686,446.64	0.00	0.00	4,686,446.64	0.00	0.00	0.00	0.00	4,686,446.64
1325	Prima dominical	85,854,081.16	0.00	0.00	85,854,081.16	0.00	0.00	13,382,991.65	13,382,991.65	72,471,089.51
1330	Horas extraordinarias	7,595,258.00	0.00	0.00	7,595,258.00	0.00	0.00	2,210,435.95	2,210,435.95	5,384,822.05
1331	Remuneraciones por horas extraordinarias	7,595,258.00	0.00	0.00	7,595,258.00	0.00	0.00	2,210,435.95	2,210,435.95	5,384,822.05
1340	Compensaciones	10,625,602,365.86	13,439,740.78	20,152,120.77	10,618,889,985.87	0.00	0.00	5,797,232,985.66	5,797,232,985.66	4,821,657,000.21
1341	Compensacion	90,817,710.89	0.00	0.00	90,817,710.89	0.00	0.00	38,575,206.09	38,575,206.09	52,242,504.80
1343	Compensacion por riesgo profesional	46,149.00	0.00	0.00	46,149.00	0.00	0.00	0.00	0.00	46,149.00
1344	Compensacion por retabulacion	3,146,785,459.38	3,938,749.00	3,096,012.46	3,147,628,195.92	0.00	0.00	2,081,573,280.67	2,081,573,280.67	1,066,054,915.25
1345	Gratificacion	2,902,859,091.91	7,251,603.06	14,183,391.79	2,895,927,303.18	0.00	0.00	1,374,342,149.77	1,374,342,149.77	1,521,585,153.41
1346	Gratificacion por convenio	2,368,655,677.22	1,787,022.82	2,844,997.12	2,367,597,702.92	0.00	0.00	978,356,268.25	978,356,268.25	1,389,241,434.67
1347	Gratificacion por productividad	120,448,030.82	462,365.90	2,365.90	120,908,030.82	0.00	0.00	45,698,662.83	45,698,662.83	75,209,367.99
1348	Labores docentes	1,258,753,077.20	0.00	0.00	1,258,753,077.20	0.00	0.00	849,988,951.75	849,988,951.75	408,764,125.45
1349	Estudios superiores	737,237,169.44	0.00	25,353.50	737,211,815.94	0.00	0.00	428,698,466.30	428,698,466.30	308,513,349.64
1370	Honorarios especiales	11,727,325.07	0.00	0.00	11,727,325.07	0.00	0.00	2,187,452.88	2,187,452.88	9,539,872.19
1371	Honorarios especiales	11,727,325.07	0.00	0.00	11,727,325.07	0.00	0.00	2,187,452.88	2,187,452.88	9,539,872.19
1400	Seguridad social	6,035,154,639.87	179,384.23	6,743,208.91	6,028,590,815.19	0.00	0.00	3,817,811,626.35	3,817,811,626.35	2,210,779,188.84
1410	Aportaciones de seguridad social	5,942,158,641.71	179,384.23	6,743,208.91	5,935,594,817.03	0.00	0.00	3,815,635,815.20	3,815,635,815.20	2,119,959,001.83
1412	Aportaciones de servicio de salud	2,669,411,888.51	84,152.39	5,474,918.70	2,664,021,122.20	0.00	0.00	1,771,059,436.00	1,771,059,436.00	892,961,686.20
1413	Aportaciones al sistema solidario de reparto	2,101,572,333.88	62,441.11	599,696.35	2,101,035,078.64	0.00	0.00	1,312,472,740.95	1,312,472,740.95	788,562,337.69
1414	Aportaciones del sistema de capitalizacion individual	629,028,108.86	15,568.19	98,141.92	628,945,535.13	0.00	0.00	174,956,890.96	174,956,890.96	453,988,644.17

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1415	Aportaciones para financiar los gastos generales de administracion del ISSEMYM	311,704,945.84	7,363.34	418,922.69	311,293,386.49	0.00	0.00	154,967,706.14	154,967,706.14	156,325,680.35
1416	Aportaciones para riesgo de trabajo	230,441,364.62	9,859.20	151,529.25	230,299,694.57	0.00	0.00	402,179,041.15	402,179,041.15	-171,879,346.58
1440	Aportaciones para seguros	92,995,998.16	0.00	0.00	92,995,998.16	0.00	0.00	2,175,811.15	2,175,811.15	90,820,187.01
1441	Seguros y fianzas	92,995,998.16	0.00	0.00	92,995,998.16	0.00	0.00	2,175,811.15	2,175,811.15	90,820,187.01
1500	Otras prestaciones sociales y economicas	8,455,392,659.57	2,207,687.42	3,752,359.71	8,453,847,987.28	0.00	0.00	3,610,626,841.29	3,610,626,841.29	4,843,221,145.99
1510	Cuotas para el fondo de ahorro y fondo de trabajo	625,862,163.73	519,949.72	661,365.11	625,720,748.34	0.00	0.00	172,951,142.52	172,951,142.52	452,769,605.82
1511	Cuotas para fondo de retiro	425,123,490.12	454,972.40	3,388.40	425,575,074.12	0.00	0.00	128,795,295.59	128,795,295.59	296,779,778.53
1512	Seguro de separacion individualizado	200,738,673.61	64,977.32	657,976.71	200,145,674.22	0.00	0.00	44,155,846.93	44,155,846.93	155,989,827.29
1520	Indemnizaciones	112,306,183.87	0.00	500,000.00	111,806,183.87	0.00	0.00	21,328,704.60	21,328,704.60	90,477,479.27
1521	Indemnizacion por accidentes de trabajo	34,854,281.39	0.00	500,000.00	34,354,281.39	0.00	0.00	7,293,297.04	7,293,297.04	27,060,984.35
1522	Liquidaciones por indemnizaciones por sueldos y salarios caidos	77,451,902.48	0.00	0.00	77,451,902.48	0.00	0.00	14,035,407.56	14,035,407.56	63,416,494.92
1530	Prestaciones y haberes de retiro	150,032,605.96	0.00	148,008.00	149,884,597.96	0.00	0.00	16,994,000.00	16,994,000.00	132,890,597.96
1531	Prima por jubilacion	150,032,605.96	0.00	148,008.00	149,884,597.96	0.00	0.00	16,994,000.00	16,994,000.00	132,890,597.96
1540	Prestaciones contractuales	5,308,619,143.47	1,123.80	361,542.80	5,308,258,724.47	0.00	0.00	2,517,888,456.31	2,517,888,456.31	2,790,370,268.16
1541	Becas para hijos de trabajadores sindicalizados	45,746,342.41	0.00	0.00	45,746,342.41	0.00	0.00	69,364,746.50	69,364,746.50	-23,618,404.09
1542	Dias cívicos y economicos	1,030,494,716.73	0.00	350,000.00	1,030,144,716.73	0.00	0.00	457,505,612.82	457,505,612.82	572,639,103.91
1543	Gastos relacionados al magisterio	1,065,867,356.84	0.00	0.00	1,065,867,356.84	0.00	0.00	358,416,214.44	358,416,214.44	707,451,142.40
1544	Dia del maestro y del servidor publico	1,775,399,278.52	0.00	0.00	1,775,399,278.52	0.00	0.00	1,241,021,289.20	1,241,021,289.20	534,377,989.32
1545	Estudios de postgrado	26,095,460.00	0.00	0.00	26,095,460.00	0.00	0.00	0.00	0.00	26,095,460.00
1546	Otros gastos derivados de convenio	1,364,087,924.54	1,123.80	11,542.80	1,364,077,505.54	0.00	0.00	391,580,593.35	391,580,593.35	972,496,912.19
1547	Asignaciones extraordinarias para servidores publicos sindicalizados	928,064.43	0.00	0.00	928,064.43	0.00	0.00	0.00	0.00	928,064.43
1550	Apoyos a la capacitacion de los servidores publicos	310,556.20	0.00	0.00	310,556.20	0.00	0.00	0.00	0.00	310,556.20
1551	Becas institucionales	310,556.20	0.00	0.00	310,556.20	0.00	0.00	0.00	0.00	310,556.20
1590	Otras prestaciones sociales y economicas	2,258,262,006.34	1,686,613.90	2,081,443.80	2,257,867,176.44	0.00	0.00	881,464,537.86	881,464,537.86	1,376,402,638.58
1591	Elaboracion de tesis	5,198,964.86	0.00	0.00	5,198,964.86	0.00	0.00	619,551.00	619,551.00	4,579,413.86
1592	Seguro de vida	47,904,483.97	0.00	0.00	47,904,483.97	0.00	0.00	5,425,000.00	5,425,000.00	42,479,483.97
1593	Viaticos	106,362,797.07	36,356.70	36,356.70	106,362,797.07	0.00	0.00	24,998,092.03	24,998,092.03	81,364,705.04
1594	Diferencial por escuelas	613,972,845.33	0.00	0.00	613,972,845.33	0.00	0.00	94,215,006.16	94,215,006.16	519,757,839.17
1595	Despensa	1,484,822,915.11	1,650,257.20	2,045,087.10	1,484,428,085.21	0.00	0.00	756,206,888.67	756,206,888.67	728,221,196.54
1600	Previsiones	3,675,765,778.33	0.00	0.00	3,675,765,778.33	0.00	0.00	0.00	0.00	3,675,765,778.33
1610	Previsiones de caracter laboral economica y de seguridad social	3,675,765,778.33	0.00	0.00	3,675,765,778.33	0.00	0.00	0.00	0.00	3,675,765,778.33
1611	Previsiones de caracter laboral economica y de seguridad social	3,675,765,778.33	0.00	0.00	3,675,765,778.33	0.00	0.00	0.00	0.00	3,675,765,778.33
1700	Pago de estímulos a servidores publicos	245,892,020.09	6,994.06	418,217.14	245,480,797.01	0.00	0.00	77,454,074.07	77,454,074.07	168,026,722.94
1710	Estímulos	240,706,395.09	6,994.06	418,217.14	240,295,172.01	0.00	0.00	77,454,074.07	77,454,074.07	162,841,097.94
1711	Reconocimiento a servidores publicos	95,690,188.00	0.00	0.00	95,690,188.00	0.00	0.00	0.00	0.00	95,690,188.00
1712	Estímulos por puntualidad y asistencia	145,016,207.09	6,994.06	418,217.14	144,604,984.01	0.00	0.00	77,454,074.07	77,454,074.07	67,150,909.94
1720	Recompensas	5,185,625.00	0.00	0.00	5,185,625.00	0.00	0.00	0.00	0.00	5,185,625.00
1721	Recompensas	5,185,625.00	0.00	0.00	5,185,625.00	0.00	0.00	0.00	0.00	5,185,625.00
2000	Materiales y suministros	2,710,247,685.00	29,806,898.09	725,486,141.50	2,014,568,441.59	420,896.97	1,552,508.88	72,002,823.94	73,976,229.79	1,940,592,211.80
2100	Materiales de administracion emision de documentos y articulos oficiales	823,797,328.47	25,795,732.10	369,506,024.99	480,087,035.58	21,605.56	420,596.23	25,843,239.84	26,285,441.63	453,801,593.95
2110	Materiales utiles y equipos menores de oficina	131,399,617.45	2,475,407.95	42,237,707.64	91,637,317.76	2,265.72	171,521.91	7,669,586.48	7,843,374.11	83,793,943.65
2111	Materiales y utiles de oficina	120,094,593.68	2,454,324.14	39,214,559.84	83,334,357.98	2,265.72	153,141.62	6,470,874.76	6,626,282.10	76,708,075.78
2112	Enseres de oficina	11,305,023.77	21,083.81	3,023,147.80	8,302,959.78	0.00	18,380.29	1,198,711.72	1,217,092.01	7,085,867.77

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2120	Materiales y utiles de impresion y reproduccion	5,737,113.66	0.00	1,171,858.74	4,565,254.92	0.00	0.00	304,431.21	304,431.21	4,260,823.71
2121	Material y utiles de imprenta y reproduccion	3,767,759.42	0.00	842,274.35	2,925,485.07	0.00	0.00	221,361.87	221,361.87	2,704,123.20
2122	Material de foto cine y grabacion	1,969,354.24	0.00	329,584.39	1,639,769.85	0.00	0.00	83,069.34	83,069.34	1,556,700.51
2130	Material estadistico y geografico	64,286,206.14	0.00	18,575,631.28	45,710,574.86	0.00	0.00	0.00	0.00	45,710,574.86
2131	Material estadistico y geografico	64,286,206.14	0.00	18,575,631.28	45,710,574.86	0.00	0.00	0.00	0.00	45,710,574.86
2140	Materiales utiles y equipos menores de tecnologias de la informacion y comunicaciones	124,804,839.11	865,391.87	37,027,835.01	88,642,395.97	16,354.84	94,357.79	10,104,411.61	10,215,124.24	78,427,271.73
2141	Materiales y utiles para el procesamiento en equipos y bienes informaticos	124,804,839.11	865,391.87	37,027,835.01	88,642,395.97	16,354.84	94,357.79	10,104,411.61	10,215,124.24	78,427,271.73
2150	Material impreso e informacion digital	4,941,823.42	70,000.00	1,602,928.01	3,408,895.41	0.00	0.00	396,244.83	396,244.83	3,012,650.58
2151	Material de informacion	4,941,823.42	70,000.00	1,602,928.01	3,408,895.41	0.00	0.00	396,244.83	396,244.83	3,012,650.58
2160	Material de limpieza	41,360,322.84	11,320,261.60	8,201,813.60	44,478,770.84	2,985.00	154,716.53	5,662,991.20	5,820,692.73	38,658,078.11
2161	Material y enseres de limpieza	41,360,322.84	11,320,261.60	8,201,813.60	44,478,770.84	2,985.00	154,716.53	5,662,991.20	5,820,692.73	38,658,078.11
2170	Materiales y utiles de ensenanza	46,340,990.37	11,064,670.68	20,356,017.31	37,049,643.74	0.00	0.00	1,126,231.75	1,126,231.75	35,923,411.99
2171	Material didactico	46,340,990.37	11,064,670.68	20,356,017.31	37,049,643.74	0.00	0.00	1,126,231.75	1,126,231.75	35,923,411.99
2180	Materiales para el registro e identificacion de bienes y personas	404,926,415.48	0.00	240,332,233.40	164,594,182.08	0.00	0.00	579,342.76	579,342.76	164,014,839.32
2181	Material para identificacion y registro	404,926,415.48	0.00	240,332,233.40	164,594,182.08	0.00	0.00	579,342.76	579,342.76	164,014,839.32
2200	Alimentos y utensilios	967,898,791.32	500.00	182,445,425.35	785,453,865.97	0.00	34,890.46	837,654.93	872,545.39	784,581,320.58
2210	Productos alimenticios para personas	948,226,485.40	0.00	180,465,617.99	767,760,867.41	0.00	27,013.90	716,783.97	743,797.87	767,017,069.54
2211	Productos alimenticios para personas	948,226,485.40	0.00	180,465,617.99	767,760,867.41	0.00	27,013.90	716,783.97	743,797.87	767,017,069.54
2220	Productos alimenticios para animales	14,173,085.64	0.00	492,757.90	13,680,327.74	0.00	0.00	0.00	0.00	13,680,327.74
2221	Equipamiento y enseres para animales	123,452.30	0.00	22,454.48	100,997.82	0.00	0.00	0.00	0.00	100,997.82
2222	Productos alimenticios para animales	14,049,633.34	0.00	470,303.42	13,579,329.92	0.00	0.00	0.00	0.00	13,579,329.92
2230	Utensilios para el servicio de alimentacion	5,499,220.28	500.00	1,487,049.46	4,012,670.82	0.00	7,876.56	120,870.96	128,747.52	3,883,923.30
2231	Utensilios para el servicio de alimentacion	5,499,220.28	500.00	1,487,049.46	4,012,670.82	0.00	7,876.56	120,870.96	128,747.52	3,883,923.30
2300	Materias primas y materiales de produccion y comercializacion	447,050.77	0.00	211,400.57	235,650.20	0.00	0.00	39,697.89	39,697.89	195,952.31
2310	Productos alimenticios agropecuarios y forestales adquiridos como materia prima	322,116.44	0.00	189,825.28	132,291.16	0.00	0.00	0.00	0.00	132,291.16
2311	Materias primas y materiales de produccion	322,116.44	0.00	189,825.28	132,291.16	0.00	0.00	0.00	0.00	132,291.16
2330	Productos de papel carton e impresos adquiridos como materia prima	9,170.64	0.00	1,612.80	7,557.84	0.00	0.00	0.00	0.00	7,557.84
2331	Productos de papel carton e impresos adquiridos como materia prima	9,170.64	0.00	1,612.80	7,557.84	0.00	0.00	0.00	0.00	7,557.84
2340	Combustibles lubricantes aditivos carbon y sus derivados adquiridos como materia prima	1,381.00	0.00	386.68	994.32	0.00	0.00	0.00	0.00	994.32
2341	Combustibles lubricantes aditivos carbon y sus derivados adquiridos como materia prima	1,381.00	0.00	386.68	994.32	0.00	0.00	0.00	0.00	994.32
2350	Productos quimicos farmaceuticos y de laboratorio adquiridos como materia prima	68,245.89	0.00	7,118.89	61,127.00	0.00	0.00	38,063.09	38,063.09	23,063.91

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2351	Productos quimicos farmaceuticos y de laboratorio adquiridos como materia prima	68,245.89	0.00	7,118.89	61,127.00	0.00	0.00	38,063.09	38,063.09	23,063.91
2370	Productos de cuero piel plastico y hule adquiridos como materia prima	34,235.80	0.00	9,124.64	25,111.16	0.00	0.00	1,634.80	1,634.80	23,476.36
2371	Productos de cuero piel plastico y hule adquiridos como materia prima	34,235.80	0.00	9,124.64	25,111.16	0.00	0.00	1,634.80	1,634.80	23,476.36
2390	Otros productos adquiridos como materia prima	11,901.00	0.00	3,332.28	8,568.72	0.00	0.00	0.00	0.00	8,568.72
2391	Otros productos adquiridos como materia prima	11,901.00	0.00	3,332.28	8,568.72	0.00	0.00	0.00	0.00	8,568.72
2400	Materiales y articulos de construccion y de reparacion	49,229,842.27	1,211,700.00	13,138,724.99	37,302,817.28	162,823.21	158,643.71	4,034,466.48	4,355,933.40	32,946,883.88
2410	Productos minerales no metalicos	149,104.33	0.00	51,283.92	97,820.41	0.00	0.00	7,153.33	7,153.33	90,667.08
2411	Productos minerales no metalicos	149,104.33	0.00	51,283.92	97,820.41	0.00	0.00	7,153.33	7,153.33	90,667.08
2420	Cemento y productos de concreto	449,675.31	0.00	96,442.48	353,232.83	0.00	0.00	207,145.40	207,145.40	146,087.43
2421	Cemento y productos de concreto	449,675.31	0.00	96,442.48	353,232.83	0.00	0.00	207,145.40	207,145.40	146,087.43
2430	Cal yeso y productos de yeso	427,443.29	0.00	110,651.52	316,791.77	14,964.00	0.00	2,586.20	17,550.20	299,241.57
2431	Cal yeso y productos de yeso	427,443.29	0.00	110,651.52	316,791.77	14,964.00	0.00	2,586.20	17,550.20	299,241.57
2440	Madera y productos de madera	1,943,880.23	0.00	510,113.83	1,433,766.40	0.00	0.00	206,832.33	206,832.33	1,226,934.07
2441	Madera y productos de madera	1,943,880.23	0.00	510,113.83	1,433,766.40	0.00	0.00	206,832.33	206,832.33	1,226,934.07
2450	Vidrio y productos de vidrio	1,304,560.08	0.00	167,942.72	1,136,617.36	0.00	0.00	385,691.17	385,691.17	750,926.19
2451	Vidrio y productos de vidrio	1,304,560.08	0.00	167,942.72	1,136,617.36	0.00	0.00	385,691.17	385,691.17	750,926.19
2460	Material electrico y electronico	17,424,796.62	211,700.00	4,823,694.04	12,812,802.58	107,873.40	56,968.29	1,197,505.22	1,362,346.91	11,450,455.67
2461	Material electrico y electronico	17,424,796.62	211,700.00	4,823,694.04	12,812,802.58	107,873.40	56,968.29	1,197,505.22	1,362,346.91	11,450,455.67
2470	Articulos metalicos para la construccion	2,340,330.45	0.00	875,953.75	1,464,376.70	3,139.13	0.00	173,534.91	176,674.04	1,287,702.66
2471	Articulos metalicos para la construccion	2,340,330.45	0.00	875,953.75	1,464,376.70	3,139.13	0.00	173,534.91	176,674.04	1,287,702.66
2480	Materiales complementarios	9,731,142.57	0.00	2,701,135.85	7,030,006.72	18,797.48	86,651.42	731,603.24	837,052.14	6,192,954.58
2481	Materiales complementarios	3,367,816.20	0.00	989,511.13	2,378,305.07	0.00	86,651.42	520,410.11	607,061.53	1,771,243.54
2482	Material de senalizacion	5,283,755.33	0.00	1,591,662.29	3,692,093.04	15,797.48	0.00	106,983.64	122,781.12	3,569,311.92
2483	arboles y plantas de ornato	1,079,571.04	0.00	119,962.43	959,608.61	3,000.00	0.00	104,209.49	107,209.49	852,399.12
2490	Otros materiales y articulos de construccion y reparacion	15,458,909.39	1,000,000.00	3,801,506.88	12,657,402.51	18,049.20	15,024.00	1,122,414.68	1,155,487.88	11,501,914.63
2491	Materiales de construccion	13,938,554.88	1,000,000.00	3,317,680.41	11,620,874.47	18,049.20	15,024.00	1,084,302.93	1,117,376.13	10,503,498.34
2492	Estructuras y manufacturas para todo tipo de construccion	1,520,354.51	0.00	483,826.47	1,036,528.04	0.00	0.00	38,111.75	38,111.75	998,416.29
2500	Productos quimicos farmaceuticos y de laboratorio	70,558,323.95	300,000.00	11,488,338.30	59,369,985.65	72,443.02	100,932.91	8,968,135.26	9,141,511.19	50,228,474.46
2510	Productos quimicos basicos	1,421,037.20	0.00	390,454.79	1,030,582.41	0.00	0.00	0.00	0.00	1,030,582.41
2511	Sustancias quimicas	1,421,037.20	0.00	390,454.79	1,030,582.41	0.00	0.00	0.00	0.00	1,030,582.41
2520	Fertilizantes pesticidas y otros agroquimicos	52,963.05	0.00	16,726.82	36,236.23	0.00	1,202.51	2,088.00	3,290.51	32,945.72
2521	Plaguicidas abonos y fertilizantes	52,963.05	0.00	16,726.82	36,236.23	0.00	1,202.51	2,088.00	3,290.51	32,945.72
2530	Medicinas y productos farmaceuticos	36,298,895.03	0.00	8,929,625.03	27,369,270.00	0.00	5,830.50	3,352,921.13	3,358,751.63	24,010,518.37
2531	Medicinas y productos farmaceuticos	36,298,895.03	0.00	8,929,625.03	27,369,270.00	0.00	5,830.50	3,352,921.13	3,358,751.63	24,010,518.37
2540	Materiales accesorios y suministros medicos	31,101,735.92	300,000.00	1,844,893.69	29,556,842.23	72,443.02	93,899.90	5,524,101.96	5,690,444.88	23,866,397.35
2541	Materiales accesorios y suministros medicos	31,101,735.92	300,000.00	1,844,893.69	29,556,842.23	72,443.02	93,899.90	5,524,101.96	5,690,444.88	23,866,397.35
2550	Materiales accesorios y suministros de laboratorio	1,004,930.00	0.00	280,000.00	724,930.00	0.00	0.00	0.00	0.00	724,930.00
2551	Materiales accesorios y suministros de laboratorio	1,004,930.00	0.00	280,000.00	724,930.00	0.00	0.00	0.00	0.00	724,930.00
2560	Fibras sinteticas hules plasticos y derivados	592,763.14	0.00	16,773.29	575,989.85	0.00	0.00	37,655.56	37,655.56	538,334.29

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2561	Fibras sintéticas hules plásticos y derivados	592,763.14	0.00	16,773.29	575,989.85	0.00	0.00	37,655.56	37,655.56	538,334.29
2590	Otros productos químicos	85,999.61	0.00	9,864.68	76,134.93	0.00	0.00	51,368.61	51,368.61	24,766.32
2591	Otros productos químicos	85,999.61	0.00	9,864.68	76,134.93	0.00	0.00	51,368.61	51,368.61	24,766.32
2600	Combustibles lubricantes y aditivos	440,737,660.02	1,810,681.99	23,439,696.69	419,108,645.32	27,692.69	814,391.85	26,779,333.26	27,621,417.80	391,487,227.52
2610	Combustibles lubricantes y aditivos	440,737,660.02	1,810,681.99	23,439,696.69	419,108,645.32	27,692.69	814,391.85	26,779,333.26	27,621,417.80	391,487,227.52
2611	Combustibles lubricantes y aditivos	440,737,660.02	1,810,681.99	23,439,696.69	419,108,645.32	27,692.69	814,391.85	26,779,333.26	27,621,417.80	391,487,227.52
2700	Vestuario blancos prendas de protección y artículos deportivos	275,816,875.92	78,940.00	106,868,299.35	169,027,516.57	121,599.09	0.00	2,506,023.68	2,627,622.77	166,399,893.80
2710	Vestuario y uniformes	154,491,177.13	78,940.00	14,670,264.50	139,899,852.63	121,599.09	0.00	285,065.81	406,664.90	139,493,187.73
2711	Vestuario y uniformes	154,491,177.13	78,940.00	14,670,264.50	139,899,852.63	121,599.09	0.00	285,065.81	406,664.90	139,493,187.73
2720	Prendas de seguridad y protección personal	13,791,668.00	0.00	1,348,620.44	12,443,047.56	0.00	0.00	1,274,538.45	1,274,538.45	11,168,509.11
2721	Prendas de seguridad y protección personal	13,791,668.00	0.00	1,348,620.44	12,443,047.56	0.00	0.00	1,274,538.45	1,274,538.45	11,168,509.11
2730	Artículos deportivos	96,276,502.48	0.00	87,195,743.07	9,080,759.41	0.00	0.00	866,943.93	866,943.93	8,213,815.48
2731	Artículos deportivos	96,276,502.48	0.00	87,195,743.07	9,080,759.41	0.00	0.00	866,943.93	866,943.93	8,213,815.48
2740	Productos textiles	153,553.61	0.00	30,326.09	123,227.52	0.00	0.00	40,647.36	40,647.36	82,580.16
2741	Productos textiles	153,553.61	0.00	30,326.09	123,227.52	0.00	0.00	40,647.36	40,647.36	82,580.16
2750	Blancos y otros productos textiles excepto prendas de vestir	11,103,974.70	0.00	3,623,345.25	7,480,629.45	0.00	0.00	38,828.13	38,828.13	7,441,801.32
2751	Blancos y otros productos textiles	11,103,974.70	0.00	3,623,345.25	7,480,629.45	0.00	0.00	38,828.13	38,828.13	7,441,801.32
2800	Materiales y suministros para seguridad	33,092,475.92	0.00	1,881,884.40	31,210,591.52	0.00	0.00	244,342.40	244,342.40	30,966,249.12
2830	Prendas de protección para la seguridad pública y nacional	33,092,475.92	0.00	1,881,884.40	31,210,591.52	0.00	0.00	244,342.40	244,342.40	30,966,249.12
2831	Prendas de protección	33,092,475.92	0.00	1,881,884.40	31,210,591.52	0.00	0.00	244,342.40	244,342.40	30,966,249.12
2900	Herramientas refacciones y accesorios menores	48,669,336.36	609,344.00	16,506,346.86	32,772,333.50	14,733.40	23,053.72	2,749,930.20	2,787,717.32	29,984,616.18
2910	Herramientas menores	4,545,477.04	8,000.00	1,753,300.02	2,800,177.02	12,055.85	867.99	156,185.72	169,109.56	2,631,067.46
2911	Refacciones accesorios y herramientas	4,545,477.04	8,000.00	1,753,300.02	2,800,177.02	12,055.85	867.99	156,185.72	169,109.56	2,631,067.46
2920	Refacciones y accesorios menores de edificios	3,381,857.96	0.00	1,256,769.16	2,125,088.80	1,741.11	0.00	87,024.14	88,765.25	2,036,323.55
2921	Refacciones y accesorios menores de edificios	3,381,857.96	0.00	1,256,769.16	2,125,088.80	1,741.11	0.00	87,024.14	88,765.25	2,036,323.55
2930	Refacciones y accesorios menores de mobiliario y equipo de administración educacional y recreativo	996,427.92	0.00	533,912.25	462,515.67	136.04	0.00	65,200.85	65,336.89	397,178.78
2931	Refacciones y accesorios menores de mobiliario y equipo de administración educacional y recreativo	996,427.92	0.00	533,912.25	462,515.67	136.04	0.00	65,200.85	65,336.89	397,178.78
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	9,523,980.21	12,700.00	3,369,958.85	6,166,721.36	800.40	9,807.23	1,030,836.66	1,041,444.29	5,125,277.07
2941	Refacciones y accesorios para equipo de cómputo	9,523,980.21	12,700.00	3,369,958.85	6,166,721.36	800.40	9,807.23	1,030,836.66	1,041,444.29	5,125,277.07
2950	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	49,657.64	0.00	19,000.00	30,657.64	0.00	0.00	23,479.56	23,479.56	7,178.08
2951	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	49,657.64	0.00	19,000.00	30,657.64	0.00	0.00	23,479.56	23,479.56	7,178.08
2960	Refacciones y accesorios menores para equipo de transporte	12,603,891.97	588,644.00	4,608,514.70	8,584,021.27	0.00	0.00	406,368.51	406,368.51	8,177,652.76
2961	Refacciones y accesorios menores para equipo de transporte	12,603,891.97	588,644.00	4,608,514.70	8,584,021.27	0.00	0.00	406,368.51	406,368.51	8,177,652.76
2970	Refacciones y accesorios menores de equipo de defensa y seguridad	7,597,466.87	0.00	2,345,771.10	5,251,695.77	0.00	0.00	127,845.33	127,845.33	5,123,850.44

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2971	Articulos para la extincion de incendios	5,694,342.47	0.00	1,810,646.70	3,883,695.77	0.00	0.00	127,845.33	127,845.33	3,755,850.44
2972	Refacciones y accesorios menores para equipo de defensa	1,903,124.40	0.00	535,124.40	1,368,000.00	0.00	0.00	0.00	0.00	1,368,000.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	942,694.00	0.00	261,629.51	681,064.49	0.00	0.00	2,985.32	2,985.32	678,079.17
2981	Refacciones y accesorios menores de maquinaria y otros equipos	942,694.00	0.00	261,629.51	681,064.49	0.00	0.00	2,985.32	2,985.32	678,079.17
2990	Refacciones y accesorios menores otros bienes muebles	9,027,882.75	0.00	2,357,491.27	6,670,391.48	0.00	12,378.50	850,004.11	862,382.61	5,808,008.87
2992	Otros enseres	9,027,882.75	0.00	2,357,491.27	6,670,391.48	0.00	12,378.50	850,004.11	862,382.61	5,808,008.87
3000	Servicios generales	12,499,675,912.00	998,341,952.84	1,904,798,203.62	11,593,219,661.22	291,072.11	43,053,043.04	4,074,498,101.04	4,117,842,216.19	7,475,377,445.03
3100	Servicios basicos	616,484,379.64	18,007,350.00	109,535,499.11	524,956,230.53	55,915.77	1,143,470.09	75,453,978.31	76,653,364.17	448,302,866.36
3110	Energia electrica	227,247,504.45	6,000.00	59,924,249.52	167,329,254.93	3,000.00	174,979.87	47,659,892.74	47,837,872.61	119,491,382.32
3111	Servicio de energia electrica	227,247,504.45	6,000.00	59,924,249.52	167,329,254.93	3,000.00	174,979.87	47,659,892.74	47,837,872.61	119,491,382.32
3120	Gas	65,504,957.16	0.00	4,358,231.69	61,146,725.47	6,499.75	4,933.25	9,577.76	21,010.76	61,125,714.71
3121	Gas	65,504,957.16	0.00	4,358,231.69	61,146,725.47	6,499.75	4,933.25	9,577.76	21,010.76	61,125,714.71
3130	Agua	86,660,559.15	0.00	23,770,983.36	62,889,575.79	0.00	78,777.02	914,896.97	993,673.99	61,895,901.80
3131	Servicio de agua	86,660,559.15	0.00	23,770,983.36	62,889,575.79	0.00	78,777.02	914,896.97	993,673.99	61,895,901.80
3140	Telefonia tradicional	93,201,284.26	18,000,000.00	2,721,536.51	108,479,747.75	46,416.02	517,876.96	14,340,778.74	14,905,071.72	93,574,676.03
3141	Servicio de telefonia convencional	93,201,284.26	18,000,000.00	2,721,536.51	108,479,747.75	46,416.02	517,876.96	14,340,778.74	14,905,071.72	93,574,676.03
3150	Telefonia celular	26,997,720.79	0.00	5,587,382.59	21,410,338.20	0.00	14,177.64	426,342.56	440,520.20	20,969,818.00
3151	Servicio de telefonia celular	26,997,720.79	0.00	5,587,382.59	21,410,338.20	0.00	14,177.64	426,342.56	440,520.20	20,969,818.00
3160	Servicios de telecomunicaciones y satellites	13,177,884.56	1,350.00	4,156,806.41	9,022,428.15	0.00	2,303.40	290,262.57	292,565.97	8,729,862.18
3161	Servicios de radiolocalizacion y telecomunicacion	6,313,152.96	1,350.00	2,113,316.78	4,201,186.18	0.00	2,303.40	224,435.63	226,739.03	3,974,447.15
3162	Servicios de conduccion de senales analogicas y digitales	6,864,731.60	0.00	2,043,489.63	4,821,241.97	0.00	0.00	65,826.94	65,826.94	4,755,415.03
3170	Servicios de acceso de Internet redes y procesamiento de informacion	77,621,981.69	0.00	831,630.53	76,790,351.16	0.00	349,801.42	11,289,689.27	11,639,490.69	65,150,860.47
3171	Servicios de acceso a internet	77,621,981.69	0.00	831,630.53	76,790,351.16	0.00	349,801.42	11,289,689.27	11,639,490.69	65,150,860.47
3180	Servicios postales y telegraficos	23,461,475.12	0.00	6,180,147.77	17,281,327.35	0.00	620.53	451,559.26	452,179.79	16,829,147.56
3181	Servicio postal y telegrafico	23,461,475.12	0.00	6,180,147.77	17,281,327.35	0.00	620.53	451,559.26	452,179.79	16,829,147.56
3190	Servicios integrales y otros servicios	2,611,012.46	0.00	2,004,530.73	606,481.73	0.00	0.00	70,978.44	70,978.44	535,503.29
3191	Servicios de telecomunicacion especializados	1,634,581.52	0.00	1,624,441.76	10,139.76	0.00	0.00	0.00	0.00	10,139.76
3192	Servicios de informacion mediante telecomunicaciones especializadas	976,430.94	0.00	380,088.97	596,341.97	0.00	0.00	70,978.44	70,978.44	525,363.53
3200	Servicios de arrendamiento	1,397,718,965.26	13,035,757.00	70,974,964.77	1,339,779,757.49	0.00	6,827,501.03	247,244,247.97	254,071,749.00	1,085,708,008.49
3210	Arrendamiento de terrenos	2,106,200.06	0.00	1,473,359.04	632,841.02	0.00	0.00	50,500.12	50,500.12	582,340.90
3211	Arrendamiento de terrenos	2,106,200.06	0.00	1,473,359.04	632,841.02	0.00	0.00	50,500.12	50,500.12	582,340.90
3220	Arrendamiento de edificios	245,683,635.66	9,792.00	3,696,743.24	241,996,684.42	0.00	0.00	124,208,065.42	124,208,065.42	117,788,619.00
3221	Arrendamiento de edificios y locales	245,683,635.66	9,792.00	3,696,743.24	241,996,684.42	0.00	0.00	124,208,065.42	124,208,065.42	117,788,619.00
3230	Arrendamiento de mobiliario y equipo de administracion educacional y recreativo	276,443,364.00	489,176.00	8,250,965.71	268,681,574.29	0.00	2,788,248.63	58,779,972.29	61,568,220.92	207,113,353.37
3231	Arrendamiento de equipo y bienes informaticos	276,443,364.00	489,176.00	8,250,965.71	268,681,574.29	0.00	2,788,248.63	58,779,972.29	61,568,220.92	207,113,353.37
3250	Arrendamiento de equipo de transporte	756,798,990.85	6,036,789.00	30,502,596.26	732,333,183.59	0.00	4,024,912.40	59,577,856.43	63,602,768.83	668,730,414.76
3251	Arrendamiento de vehiculos	756,798,990.85	6,036,789.00	30,502,596.26	732,333,183.59	0.00	4,024,912.40	59,577,856.43	63,602,768.83	668,730,414.76
3260	Arrendamiento de maquinaria otros equipos y herramientas	1,463,726.18	0.00	633,904.24	829,821.94	0.00	0.00	4,756.00	4,756.00	825,065.94

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PAR T.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3261	Arrendamiento de maquinaria y equipo	1,463,726.18	0.00	633,904.24	829,821.94	0.00	0.00	4,756.00	4,756.00	825,065.94
3270	Arrendamiento de activos intangibles	115,176,047.51	6,500,000.00	26,404,236.00	95,271,811.51	0.00	14,340.00	4,623,097.71	4,637,437.71	90,634,373.80
3271	Arrendamiento de activos intangibles	115,176,047.51	6,500,000.00	26,404,236.00	95,271,811.51	0.00	14,340.00	4,623,097.71	4,637,437.71	90,634,373.80
3290	Otros arrendamientos	47,001.00	0.00	13,160.28	33,840.72	0.00	0.00	0.00	0.00	33,840.72
3291	Arrendamiento de equipo para el suministro de sustancias y productos químicos	47,001.00	0.00	13,160.28	33,840.72	0.00	0.00	0.00	0.00	33,840.72
3300	Servicios profesionales científicos técnicos y otros servicios	3,674,500,069.84	303,751,970.69	775,452,540.07	3,202,799,500.46	61,349.03	6,991,997.87	697,286,529.27	704,339,876.17	2,498,459,624.29
3310	Servicios legales de contabilidad auditoría y relacionados	1,189,532,920.89	55,280,124.21	170,906,312.04	1,073,906,733.06	0.00	6,435,200.19	145,577,860.66	152,013,060.85	921,893,672.21
3311	Asesorías asociadas a convenios o acuerdos	1,189,532,920.89	55,280,124.21	170,906,312.04	1,073,906,733.06	0.00	6,435,200.19	145,577,860.66	152,013,060.85	921,893,672.21
3320	Servicios de diseño arquitectura ingeniería y actividades relacionadas	2,458,954.33	3,163,126.28	1,159,266.22	4,462,814.39	0.00	0.00	3,099,989.80	3,099,989.80	1,362,824.59
3321	Servicios estadísticos y geográficos	2,458,954.33	3,163,126.28	1,159,266.22	4,462,814.39	0.00	0.00	3,099,989.80	3,099,989.80	1,362,824.59
3330	Servicios de consultoría administrativa procesos técnica y en tecnologías de la información	550,808,198.72	116,260,000.00	160,214,381.90	506,853,816.82	0.00	0.00	237,982,154.31	237,982,154.31	268,871,662.51
3331	Servicios informáticos	550,808,198.72	116,260,000.00	160,214,381.90	506,853,816.82	0.00	0.00	237,982,154.31	237,982,154.31	268,871,662.51
3340	Servicios de capacitación	30,552,493.50	4,404,595.11	9,527,817.72	25,429,270.89	0.00	0.00	1,021,508.00	1,021,508.00	24,407,762.89
3341	Capacitación	30,552,493.50	4,404,595.11	9,527,817.72	25,429,270.89	0.00	0.00	1,021,508.00	1,021,508.00	24,407,762.89
3350	Servicios de investigación científica y desarrollo	776,700.00	40,000.00	243,700.00	573,000.00	0.00	0.00	0.00	0.00	573,000.00
3351	Servicios de investigación científica y desarrollo	776,700.00	40,000.00	243,700.00	573,000.00	0.00	0.00	0.00	0.00	573,000.00
3360	Servicios de apoyo administrativo traducción fotocopiado e impresión	1,319,435,381.10	103,715,840.80	257,014,149.44	1,166,137,072.46	60,699.22	246,153.18	246,821,516.54	247,128,368.94	919,008,703.52
3361	Servicios de apoyo administrativo y fotocopiado	58,158,080.50	11,500.00	1,877,807.14	56,291,773.36	36,397.34	194,128.93	6,187,297.59	6,417,823.86	49,873,949.50
3362	Impresiones de documentos oficiales para la prestación de servicios públicos identificación formatos admn	1,212,871,283.90	103,704,340.80	232,132,371.61	1,084,443,253.09	10,880.80	52,024.25	237,494,369.95	237,557,275.00	846,885,978.09
3363	Servicios de impresión de documentos oficiales	48,406,016.70	0.00	23,003,970.69	25,402,046.01	13,421.08	0.00	3,139,849.00	3,153,270.08	22,248,775.93
3370	Servicios de protección y seguridad	1,083,889.00	0.00	764,157.80	319,731.20	0.00	0.00	78,416.00	78,416.00	241,315.20
3371	Servicios de protección y seguridad	1,083,889.00	0.00	764,157.80	319,731.20	0.00	0.00	78,416.00	78,416.00	241,315.20
3380	Servicios de vigilancia	241,977,246.44	0.00	18,321,836.19	223,655,410.25	649.81	310,644.50	58,990,709.43	59,302,003.74	164,353,406.51
3381	Servicios de vigilancia	241,977,246.44	0.00	18,321,836.19	223,655,410.25	649.81	310,644.50	58,990,709.43	59,302,003.74	164,353,406.51
3390	Servicios profesionales científicos y técnicos integrales	337,874,285.86	20,888,284.29	157,300,918.76	201,461,651.39	0.00	0.00	3,714,374.53	3,714,374.53	197,747,276.86
3391	Servicios profesionales	337,874,285.86	20,888,284.29	157,300,918.76	201,461,651.39	0.00	0.00	3,714,374.53	3,714,374.53	197,747,276.86
3400	Servicios financieros bancarios y comerciales	1,463,141,890.27	78,179,852.56	403,620,420.94	1,137,701,321.89	-560.00	18,049,321.33	279,243,098.83	297,291,860.16	840,409,461.73
3410	Servicios financieros y bancarios	361,421,917.10	70,000,000.00	117,529,452.26	313,892,464.84	-560.00	820.67	121,790,790.36	121,791,051.03	192,101,413.81
3411	Servicios bancarios y financieros	361,421,917.10	70,000,000.00	117,529,452.26	313,892,464.84	-560.00	820.67	121,790,790.36	121,791,051.03	192,101,413.81
3430	Servicios de recaudación traslado y custodia de valores	40,315.00	0.00	11,288.20	29,026.80	0.00	0.00	0.00	0.00	29,026.80
3431	Gastos inherentes a la recaudación	40,315.00	0.00	11,288.20	29,026.80	0.00	0.00	0.00	0.00	29,026.80
3440	Seguros de responsabilidad patrimonial y fianzas	189,866.00	0.00	53,461.78	136,404.22	0.00	0.00	355.04	355.04	136,049.18
3441	Seguros de responsabilidad patrimonial y fianzas	189,866.00	0.00	53,461.78	136,404.22	0.00	0.00	355.04	355.04	136,049.18
3450	Seguro de bienes patrimoniales	199,989,937.40	5,079,852.56	426,783.46	204,643,006.50	0.00	17,986,455.85	27,845,862.51	45,832,318.36	158,810,688.14
3451	Seguros y fianzas	199,989,937.40	5,079,852.56	426,783.46	204,643,006.50	0.00	17,986,455.85	27,845,862.51	45,832,318.36	158,810,688.14



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3460	Almacenaje envase y embalaje	891,914.48	0.00	609,353.44	282,561.04	0.00	0.00	0.00	0.00	282,561.04
3461	Almacenaje embalaje y envase	891,914.48	0.00	609,353.44	282,561.04	0.00	0.00	0.00	0.00	282,561.04
3470	Fletes y maniobras	900,607,940.29	3,100,000.00	284,990,081.80	618,717,858.49	0.00	62,044.81	129,606,090.92	129,668,135.73	489,049,722.76
3471	Fletes y maniobras	900,607,940.29	3,100,000.00	284,990,081.80	618,717,858.49	0.00	62,044.81	129,606,090.92	129,668,135.73	489,049,722.76
3500	Servicios de instalacion reparacion mantenimiento y conservacion	826,475,234.21	978,653.73	238,665,470.72	588,788,417.22	143,783.32	8,510,923.96	290,514,776.74	299,169,484.02	289,618,933.20
3510	Conservacion y mantenimiento menor de inmuebles	138,344,530.54	0.00	111,660,263.81	26,684,266.73	0.00	125,585.82	237,758,715.12	237,884,300.94	-211,200,034.21
3511	Reparacion y mantenimiento de inmuebles	29,119,123.73	0.00	9,613,872.39	19,505,251.34	0.00	115,660.70	237,739,215.12	237,854,875.82	-218,349,624.48
3512	Adaptacion de locales almacenes bodegas y edificios	109,225,406.81	0.00	102,046,391.42	7,179,015.39	0.00	9,925.12	19,500.00	29,425.12	7,149,590.27
3520	Instalacion reparacion y mantenimiento de mobiliario y equipo de administracion educacional y recreativo	11,289,505.91	80,000.00	4,541,121.02	6,828,384.89	0.00	2,853.60	435,048.20	437,901.80	6,390,483.09
3521	Reparacion mantenimiento e instalacion de mobiliario y equipo de oficina	11,289,505.91	80,000.00	4,541,121.02	6,828,384.89	0.00	2,853.60	435,048.20	437,901.80	6,390,483.09
3530	Instalacion reparacion y mantenimiento de equipo de computo y tecnologias de la informacion	77,594,705.50	0.00	33,974,639.45	43,620,066.05	0.00	812.00	4,126,870.38	4,127,682.38	39,492,383.67
3531	Reparacion instalacion y mantenimiento de bienes informaticos microfilmacion y tecnologias de la informac	54,346,898.74	0.00	23,217,767.70	31,129,131.04	0.00	812.00	4,126,870.38	4,127,682.38	27,001,448.66
3532	Reparacion y mantenimiento para equipo y redes de tele y radio transmision	23,247,806.76	0.00	10,756,871.75	12,490,935.01	0.00	0.00	0.00	0.00	12,490,935.01
3540	Instalacion reparacion y mantenimiento de equipo e instrumental medico y de laboratorio	150,000.00	0.00	42,000.00	108,000.00	0.00	0.00	0.00	0.00	108,000.00
3541	Reparacion instalacion y mantenimiento de equipo medico y de laboratorio	150,000.00	0.00	42,000.00	108,000.00	0.00	0.00	0.00	0.00	108,000.00
3550	Reparacion y mantenimiento de equipo de transporte	240,174,000.56	817,092.00	66,606,019.75	174,385,072.81	12,355.00	7,121,932.08	10,168,391.71	17,302,678.79	157,082,394.02
3551	Reparacion y mantenimiento de vehiculos terrestres aereos y lacustres	240,174,000.56	817,092.00	66,606,019.75	174,385,072.81	12,355.00	7,121,932.08	10,168,391.71	17,302,678.79	157,082,394.02
3570	Instalacion reparacion y mantenimiento de maquinaria otros equipos y herramienta	28,195,556.34	0.00	12,584,483.14	15,611,073.20	131,428.32	4,833.34	265,827.74	402,089.40	15,208,983.80
3571	Reparacion instalacion y mantenimiento de maquinaria equipo industrial y diverso	28,195,556.34	0.00	12,584,483.14	15,611,073.20	131,428.32	4,833.34	265,827.74	402,089.40	15,208,983.80
3580	Servicios de limpieza y manejo de desechos	318,780,488.30	4,600.00	5,070,718.94	313,714,369.36	0.00	1,230,692.54	36,865,537.56	38,096,230.10	275,618,139.26
3581	Servicios de lavanderia limpieza e higiene	318,780,488.30	4,600.00	5,070,718.94	313,714,369.36	0.00	1,230,692.54	36,865,537.56	38,096,230.10	275,618,139.26
3590	Servicios de jardineria y fumigacion	11,946,447.06	76,961.73	4,186,224.61	7,837,184.18	0.00	24,214.58	894,386.03	918,600.61	6,918,583.57
3591	Servicios de fumigacion	11,946,447.06	76,961.73	4,186,224.61	7,837,184.18	0.00	24,214.58	894,386.03	918,600.61	6,918,583.57
3600	Servicios de comunicacion social y publicidad	299,889,508.16	538,306,303.69	38,799,288.02	799,396,523.83	0.00	0.00	1,960,995.80	1,960,995.80	797,435,528.03
3610	Difusion por radio television y otros medios de mensajes sobre programas y actividades gubernamentales	295,395,534.16	393,324,249.69	37,646,425.27	651,073,358.58	0.00	0.00	1,834,624.84	1,834,624.84	649,238,733.74
3611	Gastos de publicidad y propaganda	270,234,638.99	393,150,332.00	28,192,778.89	635,192,192.10	0.00	0.00	1,349,577.03	1,349,577.03	633,842,615.07
3612	Publicaciones oficiales y de informacion en general para difusion	25,160,895.17	173,917.69	9,453,646.38	15,881,166.48	0.00	0.00	485,047.81	485,047.81	15,396,118.67

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3620	Difusion por radio television y otros medios de mensajes comerciales para promover la venta de bienes o se	1,953,911.00	0.00	597,480.68	1,356,430.32	0.00	0.00	0.00	0.00	1,356,430.32
3621	Gastos de publicidad en materia comercial	1,953,911.00	0.00	597,480.68	1,356,430.32	0.00	0.00	0.00	0.00	1,356,430.32
3630	Servicios de creatividad preproduccion y produccion de publicidad excepto internet	0.00	81,200,000.00	0.00	81,200,000.00	0.00	0.00	0.00	0.00	81,200,000.00
3631	Servicios de creatividad preproduccion y produccion de publicidad excepto internet	0.00	81,200,000.00	0.00	81,200,000.00	0.00	0.00	0.00	0.00	81,200,000.00
3640	Servicios de revelado de fotografias	1,529,480.00	0.00	358,239.24	1,171,240.76	0.00	0.00	126,370.96	126,370.96	1,044,869.80
3641	Servicios de fotografia	1,529,480.00	0.00	358,239.24	1,171,240.76	0.00	0.00	126,370.96	126,370.96	1,044,869.80
3650	Servicios de la industria filmica del sonido y del video	193,120.00	0.00	128,813.19	64,306.81	0.00	0.00	0.00	0.00	64,306.81
3651	Servicios de cine y grabacion	193,120.00	0.00	128,813.19	64,306.81	0.00	0.00	0.00	0.00	64,306.81
3660	Servicios de creacion y difusion de contenido exclusivamente a traves de internet	210,000.00	43,674,000.00	59,520.00	43,824,480.00	0.00	0.00	0.00	0.00	43,824,480.00
3661	Servicios de creacion y difusion de contenido a traves de internet	210,000.00	43,674,000.00	59,520.00	43,824,480.00	0.00	0.00	0.00	0.00	43,824,480.00
3690	Otros servicios de informacion	607,463.00	20,108,054.00	8,809.64	20,706,707.36	0.00	0.00	0.00	0.00	20,706,707.36
3691	Otros servicios de informacion	607,463.00	20,108,054.00	8,809.64	20,706,707.36	0.00	0.00	0.00	0.00	20,706,707.36
3700	Servicios de traslado y viaticos	94,633,401.72	1,079,360.38	50,974,496.92	44,738,265.18	3,188.59	14,194.00	6,118,027.47	6,135,410.06	38,602,855.12
3710	Pasajes aereos	7,647,839.80	20,000.00	3,388,758.71	4,279,081.09	0.00	0.00	265,374.71	265,374.71	4,013,706.38
3711	Transportacion aerea	7,647,839.80	20,000.00	3,388,758.71	4,279,081.09	0.00	0.00	265,374.71	265,374.71	4,013,706.38
3720	Pasajes terrestres	22,598,857.22	271,000.00	5,816,219.68	17,053,637.54	3,188.59	14,194.00	3,372,056.16	3,389,438.75	13,664,198.79
3721	Gastos de traslado por via terrestre	22,598,857.22	271,000.00	5,816,219.68	17,053,637.54	3,188.59	14,194.00	3,372,056.16	3,389,438.75	13,664,198.79
3750	Viaticos en el pais	43,951,711.96	647,863.38	36,450,084.24	8,149,491.10	0.00	0.00	729,450.70	729,450.70	7,420,040.40
3751	Gastos de alimentacion en territorio nacional	42,158,266.50	480,400.00	35,975,127.15	6,663,539.35	0.00	0.00	626,295.52	626,295.52	6,037,243.83
3752	Gastos de hospedaje en territorio nacional	1,793,445.46	167,463.38	474,957.09	1,485,951.75	0.00	0.00	103,155.18	103,155.18	1,382,796.57
3760	Viaticos en el extranjero	5,429,304.66	57,400.00	2,146,389.28	3,340,315.38	0.00	0.00	317,180.25	317,180.25	3,023,135.13
3761	Gastos de alimentacion en el extranjero	2,535,827.40	12,400.00	851,228.98	1,696,998.42	0.00	0.00	130,499.31	130,499.31	1,566,499.11
3762	Gastos de hospedaje en el extranjero	2,642,477.26	30,000.00	1,220,680.30	1,451,796.96	0.00	0.00	186,680.94	186,680.94	1,265,116.02
3763	Gastos de arrendamiento de vehiculos en el extranjero	251,000.00	15,000.00	74,480.00	191,520.00	0.00	0.00	0.00	0.00	191,520.00
3780	Servicios integrales de traslado y viaticos	1,393,071.96	83,097.00	20,183.56	1,455,985.40	0.00	0.00	38,312.11	38,312.11	1,417,673.29
3781	Servicios integrales de traslado y viaticos	1,393,071.96	83,097.00	20,183.56	1,455,985.40	0.00	0.00	38,312.11	38,312.11	1,417,673.29
3790	Otros servicios de traslado y hospedaje	13,612,616.12	0.00	3,152,861.45	10,459,754.67	0.00	0.00	1,395,653.54	1,395,653.54	9,064,101.13
3791	Otros servicios de traslado y hospedaje	13,612,616.12	0.00	3,152,861.45	10,459,754.67	0.00	0.00	1,395,653.54	1,395,653.54	9,064,101.13
3800	Servicios oficiales	300,965,641.95	22,664,373.07	135,890,633.14	187,739,381.88	0.00	0.00	18,427,619.16	18,427,619.16	169,311,762.72
3820	Gastos de orden social y cultural	153,899,548.94	20,327,873.00	102,901,211.66	71,326,210.28	0.00	0.00	13,643,319.87	13,643,319.87	57,682,890.41
3821	Gastos de ceremonias oficiales y de orden social	109,328,633.98	980,000.00	64,142,146.26	46,166,487.72	0.00	0.00	12,987,702.92	12,987,702.92	33,178,784.80
3822	Espectaculos civicos y culturales	44,570,914.96	19,347,873.00	38,759,065.40	25,159,722.56	0.00	0.00	655,616.95	655,616.95	24,504,105.61
3830	Congresos y convenciones	54,367,212.99	2,336,500.07	17,636,103.47	39,067,609.59	0.00	0.00	2,873,936.23	2,873,936.23	36,193,673.36
3831	Congresos y convenciones	54,367,212.99	2,336,500.07	17,636,103.47	39,067,609.59	0.00	0.00	2,873,936.23	2,873,936.23	36,193,673.36
3840	Exposiciones	92,641,880.02	0.00	15,337,358.01	77,304,522.01	0.00	0.00	1,910,363.06	1,910,363.06	75,394,158.95
3841	Exposiciones y ferias	92,641,880.02	0.00	15,337,358.01	77,304,522.01	0.00	0.00	1,910,363.06	1,910,363.06	75,394,158.95
3850	Gastos de representacion	57,000.00	0.00	15,960.00	41,040.00	0.00	0.00	0.00	0.00	41,040.00
3851	Gastos de representacion	57,000.00	0.00	15,960.00	41,040.00	0.00	0.00	0.00	0.00	41,040.00
3900	Otros servicios generales	3,825,866,820.95	22,338,331.72	80,884,889.93	3,767,320,262.74	27,395.40	1,515,634.76	2,458,248,827.49	2,459,791,857.65	1,307,528,405.09

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PAR T.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3910	Servicios funerarios y de cementerios	105,744.02	0.00	105,744.02	0.00	0.00	0.00	0.00	0.00	0.00
3911	Servicios funerarios y de cementerios	105,744.02	0.00	105,744.02	0.00	0.00	0.00	0.00	0.00	0.00
3920	Impuestos y derechos	26,258,747.53	0.00	7,006,575.95	19,252,171.58	5,607.50	1,439,073.96	4,326,304.32	5,770,985.78	13,481,185.80
3921	Impuestos y derechos de exportacion	958,930.00	0.00	268,500.40	690,429.60	0.00	22,653.28	0.00	22,653.28	667,776.32
3922	Otros impuestos y derechos	25,299,817.53	0.00	6,738,075.55	18,561,741.98	5,607.50	1,416,420.68	4,326,304.32	5,748,332.50	12,813,409.48
3930	Impuestos y derechos de importacion	7,519,108.51	0.00	2,113,029.29	5,406,079.22	19,558.34	0.00	527,058.44	546,616.78	4,859,462.44
3931	Impuestos y derechos de importacion	7,519,108.51	0.00	2,113,029.29	5,406,079.22	19,558.34	0.00	527,058.44	546,616.78	4,859,462.44
3940	Sentencias y resoluciones por autoridad competente	7,594,657.72	22,293,573.72	2,376,300.00	27,511,931.44	0.00	0.00	15,636,873.72	15,636,873.72	11,875,057.72
3941	Sentencias y resoluciones judiciales	7,594,657.72	22,293,573.72	2,376,300.00	27,511,931.44	0.00	0.00	15,636,873.72	15,636,873.72	11,875,057.72
3950	Penas multas accesorios y actualizaciones	39,835.00	0.00	11,153.80	28,681.20	0.00	0.00	0.00	0.00	28,681.20
3951	Penas multas accesorios y actualizaciones	39,835.00	0.00	11,153.80	28,681.20	0.00	0.00	0.00	0.00	28,681.20
3960	Otros gastos por responsabilidades	434,722.17	0.00	43,019.22	391,702.95	0.00	0.00	0.00	0.00	391,702.95
3961	Otros gastos por responsabilidades	434,722.17	0.00	43,019.22	391,702.95	0.00	0.00	0.00	0.00	391,702.95
3980	Impuesto sobre nominas y otros que se deriven de una relacion laboral	2,413,584,031.74	0.00	16,837,004.01	2,396,747,027.73	0.00	0.00	2,156,936,883.51	2,156,936,883.51	239,810,144.22
3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	2,413,578,331.74	0.00	16,835,134.41	2,396,743,197.33	0.00	0.00	2,156,936,883.51	2,156,936,883.51	239,806,313.82
3983	Impuesto sobre la renta	5,700.00	0.00	1,869.60	3,830.40	0.00	0.00	0.00	0.00	3,830.40
3990	Otros servicios generales	1,370,329,974.26	44,758.00	52,392,063.64	1,317,982,668.62	2,229.56	76,560.80	280,821,707.50	280,900,497.86	1,037,082,170.76
3991	Cuotas y suscripciones	2,918,240.10	0.00	1,063,759.83	1,854,480.27	0.00	0.00	87,407.22	87,407.22	1,767,073.05
3992	Gastos de servicios menores	45,390,456.44	44,758.00	18,773,675.24	26,661,539.20	2,229.56	76,560.80	4,547,581.27	4,626,371.63	22,035,167.57
3994	Inscripciones y arbitrajes	299,250.00	0.00	83,790.00	215,460.00	0.00	0.00	0.00	0.00	215,460.00
3996	Subcontratacion de servicios con terceros	544,092,491.72	0.00	32,470,838.57	511,621,653.15	0.00	0.00	8,513,422.39	8,513,422.39	503,108,230.76
3997	Proyectos para prestacion de servicios	777,629,536.00	0.00	0.00	777,629,536.00	0.00	0.00	267,673,296.62	267,673,296.62	509,956,239.38
4000	Transferencias asignaciones subsidios y otras ayudas	107,454,281,309.00	710,624,733.10	1,164,066,969.68	107,000,839,072.42	0.00	681,147.59	49,793,599,448.81	49,794,280,596.40	57,206,558,476.02
4100	Transferencias internas y asignaciones al sector publico	16,894,287,292.00	0.00	0.00	16,894,287,292.00	0.00	0.00	8,800,348,166.08	8,800,348,166.08	8,093,939,125.92
4120	Asignaciones presupuestarias al poder legislativo	1,543,371,749.00	0.00	0.00	1,543,371,749.00	0.00	0.00	819,455,993.40	819,455,993.40	723,915,755.60
4121	Liberacion de recursos al poder legislativo	1,543,371,749.00	0.00	0.00	1,543,371,749.00	0.00	0.00	819,455,993.40	819,455,993.40	723,915,755.60
4130	Asignaciones presupuestarias al poder judicial	3,867,901,219.00	0.00	0.00	3,867,901,219.00	0.00	0.00	2,044,855,931.01	2,044,855,931.01	1,823,045,287.99
4131	Liberacion de recursos al poder judicial	3,867,901,219.00	0.00	0.00	3,867,901,219.00	0.00	0.00	2,044,855,931.01	2,044,855,931.01	1,823,045,287.99
4140	Asignaciones presupuestarias a organos autonomos	11,483,014,324.00	0.00	0.00	11,483,014,324.00	0.00	0.00	5,936,036,241.67	5,936,036,241.67	5,546,978,082.33
4141	Liberacion de recursos a entes autonomos	11,483,014,324.00	0.00	0.00	11,483,014,324.00	0.00	0.00	5,936,036,241.67	5,936,036,241.67	5,546,978,082.33
4200	Transferencias al resto del sector publico	49,875,000.00	0.00	13,965,000.00	35,910,000.00	0.00	0.00	0.00	0.00	35,910,000.00
4240	Transferencias otorgadas a entidades federativas y municipios	49,875,000.00	0.00	13,965,000.00	35,910,000.00	0.00	0.00	0.00	0.00	35,910,000.00
4241	Municipios comunidades y poblaciones	49,875,000.00	0.00	13,965,000.00	35,910,000.00	0.00	0.00	0.00	0.00	35,910,000.00
4300	Subsidios y subvenciones	7,190,058,862.00	1,500,000.00	564,764,642.00	6,626,794,220.00	0.00	0.00	4,901,719,078.99	4,901,719,078.99	1,725,075,141.01
4330	Subsidios a la inversion	1,013,077.00	1,500,000.00	356,603.10	2,156,473.90	0.00	0.00	0.00	0.00	2,156,473.90
4331	Subsidios a la inversion	1,013,077.00	1,500,000.00	356,603.10	2,156,473.90	0.00	0.00	0.00	0.00	2,156,473.90
4380	Subsidios a entidades federativas y municipios	796,793,606.00	0.00	164,144,611.40	632,648,994.60	0.00	0.00	15,211,612.35	15,211,612.35	617,437,382.25
4381	Subsidios a entidades federativas y municipios	653,233,394.00	0.00	160,196,322.52	493,037,071.48	0.00	0.00	0.00	0.00	493,037,071.48

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PAR T.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETID O	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
4382	Subsidios a fideicomisos privados y estatales	141,629,990.00	0.00	3,948,288.88	137,681,701.12	0.00	0.00	15,211,612.35	15,211,612.35	122,470,088.77
4383	Subsidios y apoyos	1,930,222.00	0.00	0.00	1,930,222.00	0.00	0.00	0.00	0.00	1,930,222.00
4390	Otros subsidios	6,392,252,179.00	0.00	400,263,427.50	5,991,988,751.50	0.00	0.00	4,886,507,466.64	4,886,507,466.64	1,105,481,284.86
4391	Subsidios por carga fiscal	6,156,723,838.00	0.00	370,878,376.50	5,785,845,461.50	0.00	0.00	4,861,314,777.69	4,861,314,777.69	924,530,683.81
4392	Devolucion de ingresos indebidos	60,500,000.00	0.00	4,840,000.00	55,660,000.00	0.00	0.00	5,538,500.10	5,538,500.10	50,121,499.90
4393	Subsidios para capacitacion y becas	41,928,341.00	0.00	20,622,051.00	21,306,290.00	0.00	0.00	10,471,033.00	10,471,033.00	10,835,257.00
4394	Otros subsidios	133,100,000.00	0.00	3,923,000.00	129,177,000.00	0.00	0.00	9,183,155.85	9,183,155.85	119,993,844.15
4400	Ayudas sociales	4,537,892,045.20	672,694,348.30	547,903,638.30	4,662,682,755.20	0.00	0.00	917,990,167.01	917,990,167.01	3,744,692,588.19
4410	Ayudas sociales a personas	2,112,586,536.00	266,564,301.00	338,719,633.32	2,040,431,203.68	0.00	0.00	362,893,352.76	362,893,352.76	1,677,537,850.92
4411	Cooperaciones y ayudas	1,599,201,303.50	264,039,695.00	243,227,534.66	1,620,013,463.84	0.00	0.00	232,171,899.66	232,171,899.66	1,387,841,564.18
4413	Gastos relacionados con actividades culturales deportivas y de ayuda extraordinaria	512,619,296.00	2,524,606.00	95,078,612.26	420,065,289.74	0.00	0.00	130,678,107.10	130,678,107.10	289,387,182.64
4414	Gastos por servicios de traslado de personas	765,936.50	0.00	413,486.40	352,450.10	0.00	0.00	43,346.00	43,346.00	309,104.10
4420	Becas y otras ayudas para programas de capacitacion	2,251,760,244.00	0.00	201,010,134.00	2,050,750,110.00	0.00	0.00	337,016,000.00	337,016,000.00	1,713,734,110.00
4421	Becas	1,637,082,401.00	0.00	200,300,000.00	1,436,782,401.00	0.00	0.00	337,016,000.00	337,016,000.00	1,099,766,401.00
4423	Premios estímulos recompensas becas y seguros a deportistas	614,677,843.00	0.00	710,134.00	613,967,709.00	0.00	0.00	0.00	0.00	613,967,709.00
4430	Ayudas sociales a instituciones de enseñanza	101,930,417.00	0.00	344,653.92	101,585,763.08	0.00	0.00	0.00	0.00	101,585,763.08
4431	Instituciones educativas	101,796,417.00	0.00	301,817.92	101,494,599.08	0.00	0.00	0.00	0.00	101,494,599.08
4432	Premios recompensas y pension recreativa estudiantil	134,000.00	0.00	42,836.00	91,164.00	0.00	0.00	0.00	0.00	91,164.00
4440	Ayudas sociales a actividades científicas o académicas	0.00	356,130,047.30	0.00	356,130,047.30	0.00	0.00	178,065,023.65	178,065,023.65	178,065,023.65
4441	Ayudas sociales a actividades científicas o académicas	0.00	356,130,047.30	0.00	356,130,047.30	0.00	0.00	178,065,023.65	178,065,023.65	178,065,023.65
4450	Ayudas sociales a instituciones sin fines de lucro	67,259,440.20	50,000,000.00	6,958,135.46	110,301,304.74	0.00	0.00	40,015,790.60	40,015,790.60	70,285,514.14
4451	Instituciones de beneficencia	6,960,587.00	0.00	3,674,775.36	3,285,811.64	0.00	0.00	0.00	0.00	3,285,811.64
4452	Instituciones sociales no lucrativas	60,298,853.20	50,000,000.00	3,283,360.10	107,015,493.10	0.00	0.00	40,015,790.60	40,015,790.60	66,999,702.50
4480	Ayudas por desastres naturales y otros siniestros	4,355,408.00	0.00	871,081.60	3,484,326.40	0.00	0.00	0.00	0.00	3,484,326.40
4482	Mercancías y alimentos para su distribución a la población en caso de desastres naturales	4,355,408.00	0.00	871,081.60	3,484,326.40	0.00	0.00	0.00	0.00	3,484,326.40
4500	Pensiones y jubilaciones	30,363,593.00	0.00	10,419,807.17	19,943,785.83	0.00	681,147.59	167,400.23	848,547.82	19,095,238.01
4510	Pensiones	30,363,593.00	0.00	10,419,807.17	19,943,785.83	0.00	681,147.59	167,400.23	848,547.82	19,095,238.01
4511	Pago de pensiones	30,363,593.00	0.00	10,419,807.17	19,943,785.83	0.00	681,147.59	167,400.23	848,547.82	19,095,238.01
4600	Transferencias a fideicomisos mandatos y otros analogos	78,596,395,457.00	0.00	404,236.80	78,595,991,220.20	0.00	0.00	35,124,483,392.46	35,124,483,392.46	43,471,507,827.74
4610	Transferencias a fideicomisos del poder ejecutivo	34,508,730.00	0.00	0.00	34,508,730.00	0.00	0.00	0.00	0.00	34,508,730.00
4611	Transferencias a fideicomisos del poder ejecutivo	34,508,730.00	0.00	0.00	34,508,730.00	0.00	0.00	0.00	0.00	34,508,730.00
4640	Transferencias a fideicomisos públicos de entidades paraestatales no empresariales y no financieras	78,560,738,327.00	0.00	0.00	78,560,738,327.00	0.00	0.00	35,124,483,392.46	35,124,483,392.46	43,436,254,934.54
4641	Transferencias a organismos auxiliares	78,560,738,327.00	0.00	0.00	78,560,738,327.00	0.00	0.00	35,124,483,392.46	35,124,483,392.46	43,436,254,934.54
4660	Transferencias a fideicomisos de instituciones públicas financieras	1,148,400.00	0.00	404,236.80	744,163.20	0.00	0.00	0.00	0.00	744,163.20



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4661	Transferencias a fideicomisos de instituciones publicas financieras	1,148,400.00	0.00	404,236.80	744,163.20	0.00	0.00	0.00	0.00	744,163.20
4800	Donativos	152,267,616.80	36,430,384.80	25,730,041.37	162,967,960.23	0.00	0.00	48,891,244.04	48,891,244.04	114,076,716.19
4810	Donativos a instituciones sin fines de lucro	138,077,592.80	36,430,384.80	22,892,036.57	151,615,941.03	0.00	0.00	48,891,244.04	48,891,244.04	102,724,696.99
4811	Donativos a Instituciones sin fines de lucro	138,077,592.80	36,430,384.80	22,892,036.57	151,615,941.03	0.00	0.00	48,891,244.04	48,891,244.04	102,724,696.99
4840	Donativos a fideicomisos estatales	14,190,024.00	0.00	2,838,004.80	11,352,019.20	0.00	0.00	0.00	0.00	11,352,019.20
4841	Donativos a fideicomisos publicos	14,190,024.00	0.00	2,838,004.80	11,352,019.20	0.00	0.00	0.00	0.00	11,352,019.20
4900	Transferencias al exterior	3,141,443.00	0.00	879,604.04	2,261,838.96	0.00	0.00	0.00	0.00	2,261,838.96
4930	Transferencias para el sector privado externo	3,141,443.00	0.00	879,604.04	2,261,838.96	0.00	0.00	0.00	0.00	2,261,838.96
4931	Transferencias para el sector privado externo	3,141,443.00	0.00	879,604.04	2,261,838.96	0.00	0.00	0.00	0.00	2,261,838.96
5000	Bienes muebles inmuebles e intangibles	4,331,338.00	84,943,370.00	3,305,192.18	85,969,515.82	0.00	0.00	0.00	0.00	85,969,515.82
5100	Mobiliario y equipo de administracion	728,194.05	55,163,370.00	752,823.67	55,138,740.38	0.00	0.00	0.00	0.00	55,138,740.38
5110	Muebles de oficina y estanteria	90,480.00	52,815,370.00	288,800.00	52,617,050.00	0.00	0.00	0.00	0.00	52,617,050.00
5111	Muebles y enseres	90,480.00	52,815,370.00	288,800.00	52,617,050.00	0.00	0.00	0.00	0.00	52,617,050.00
5150	Equipo de computo y de tecnologia de la informacion	637,714.05	2,308,000.00	460,023.67	2,485,690.38	0.00	0.00	0.00	0.00	2,485,690.38
5151	Bienes informaticos	637,714.05	2,308,000.00	460,023.67	2,485,690.38	0.00	0.00	0.00	0.00	2,485,690.38
5190	Otros mobiliarios y equipos de administracion	0.00	40,000.00	4,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
5191	Otros bienes muebles	0.00	40,000.00	4,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
5200	Mobiliario y equipo educacional y recreativo	63,290.95	497,000.00	22,392.01	537,898.94	0.00	0.00	0.00	0.00	537,898.94
5210	Equipos y aparatos audiovisuales	11,040.95	0.00	0.00	11,040.95	0.00	0.00	0.00	0.00	11,040.95
5211	Equipos y aparatos audivisuales.	11,040.95	0.00	0.00	11,040.95	0.00	0.00	0.00	0.00	11,040.95
5230	Camaras fotograficas y de video	52,250.00	497,000.00	22,392.01	526,857.99	0.00	0.00	0.00	0.00	526,857.99
5231	Equipo de foto cine y grabacion	52,250.00	497,000.00	22,392.01	526,857.99	0.00	0.00	0.00	0.00	526,857.99
5600	Maquinaria otros equipos y herramientas	3,528,453.00	10,603,000.00	2,526,784.50	11,604,668.50	0.00	0.00	0.00	0.00	11,604,668.50
5620	Maquinaria y equipo industrial	0.00	3,000.00	300.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
5621	Maquinaria y equipo industrial	0.00	3,000.00	300.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
5630	Maquinaria y equipo de construccion	1,045,000.00	0.00	1,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5631	Maquinaria y equipo de construccion	1,045,000.00	0.00	1,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5650	Equipo de comunicacion y telecomunicacion	0.00	10,600,000.00	0.00	10,600,000.00	0.00	0.00	0.00	0.00	10,600,000.00
5651	Equipo y aparatos para comunicacion telecomunicacion y radio transmision	0.00	10,600,000.00	0.00	10,600,000.00	0.00	0.00	0.00	0.00	10,600,000.00
5660	Equipos de generacion electrica aparatos y accesorios electricos	590,568.00	0.00	239,617.51	350,950.49	0.00	0.00	0.00	0.00	350,950.49
5661	Equipos de generacion electrica aparatos y accesorios electricos	590,568.00	0.00	239,617.51	350,950.49	0.00	0.00	0.00	0.00	350,950.49
5670	Herramientas y maquinas-herramienta	1,892,885.00	0.00	1,241,866.99	651,018.01	0.00	0.00	0.00	0.00	651,018.01
5671	Herramientas maquina herramienta y equipo	1,892,885.00	0.00	1,241,866.99	651,018.01	0.00	0.00	0.00	0.00	651,018.01
5900	Activos intangibles	11,400.00	18,680,000.00	3,192.00	18,688,208.00	0.00	0.00	0.00	0.00	18,688,208.00
5910	Software	11,400.00	80,000.00	3,192.00	88,208.00	0.00	0.00	0.00	0.00	88,208.00
5911	Software	11,400.00	80,000.00	3,192.00	88,208.00	0.00	0.00	0.00	0.00	88,208.00
5990	Otros activos intangibles	0.00	18,600,000.00	0.00	18,600,000.00	0.00	0.00	0.00	0.00	18,600,000.00
5991	Otros activos intangibles	0.00	18,600,000.00	0.00	18,600,000.00	0.00	0.00	0.00	0.00	18,600,000.00
6000	Inversion publica	23,420,419,635.00	0.00	0.00	23,420,419,635.00	0.00	3,632,563,889.53	7,728,389,400.80	11,360,953,290.33	12,059,466,344.67
6100	Obra publica en bienes de dominio publico	21,725,773,699.00	0.00	0.00	21,725,773,699.00	0.00	2,923,754,828.10	7,440,569,692.83	10,364,324,520.93	11,361,449,178.07
6120	Edificacion no habitacional	18,898,536,544.00	0.00	0.00	18,898,536,544.00	0.00	2,679,391,632.89	7,130,950,547.29	9,810,342,180.18	9,088,194,363.82

SECTOR CENTRAL DEL PODER EJECUTIVO DEL GOBIERNO DEL ESTADO DE MÉXICO
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE JUNIO DE 2020

PAR T.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
6122	Obra estatal o municipal	9,663,269,544.00	0.00	0.00	9,663,269,544.00	0.00	869,052,047.51	705,496,369.16	1,574,548,416.67	8,088,721,127.33
6123	Supervision y control de la obra publica	0.00	0.00	0.00	0.00	0.00	25,743,182.80	0.00	25,743,182.80	-25,743,182.80
6124	Transferencias a organismos auxiliares y subsidios a municipios	3,242,627,505.00	0.00	0.00	3,242,627,505.00	0.00	428,326,875.96	721,290,578.00	1,149,617,453.96	2,093,010,051.04
6125	Ejecucion de obras por administracion	0.00	0.00	0.00	0.00	0.00	244,809,426.00	179,500,045.91	424,309,471.91	-424,309,471.91
6128	Apoyos a obras de bienestar social	5,992,639,495.00	0.00	0.00	5,992,639,495.00	0.00	1,096,587,687.93	5,519,013,554.22	6,615,601,242.15	-622,961,747.15
6129	Estudios de reinversion	0.00	0.00	0.00	0.00	0.00	14,872,412.69	5,650,000.00	20,522,412.69	-20,522,412.69
6130	Construccion de obras para el abastecimiento de agua petroleo gas electricidad y telecomunicaciones	587,163,507.00	0.00	0.00	587,163,507.00	0.00	17,652,474.28	207,118,825.55	224,771,299.83	362,392,207.17
6132	Obra estatal o municipal	440,000,000.00	0.00	0.00	440,000,000.00	0.00	7,170,412.81	9,710,864.82	16,881,277.63	423,118,722.37
6133	Supervision y control de la obra publica	1,845,321.00	0.00	0.00	1,845,321.00	0.00	0.00	0.00	0.00	1,845,321.00
6138	Estudios de reinversion	145,318,186.00	0.00	0.00	145,318,186.00	0.00	1,887,773.84	0.00	1,887,773.84	143,430,412.16
6139	Reparacion y mantenimiento de infraestructura hidraulica	0.00	0.00	0.00	0.00	0.00	8,594,287.63	197,407,960.73	206,002,248.36	-206,002,248.36
6150	Construccion de vias de comunicacion	2,240,073,648.00	0.00	0.00	2,240,073,648.00	0.00	226,710,720.93	102,500,319.99	329,211,040.92	1,910,862,607.08
6151	Convenios y aportaciones	150,000,000.00	0.00	0.00	150,000,000.00	0.00	22,050,000.00	0.00	22,050,000.00	127,950,000.00
6152	Obra estatal o municipal	2,090,073,648.00	0.00	0.00	2,090,073,648.00	0.00	183,637,048.65	102,085,662.90	285,722,711.55	1,804,350,936.45
6155	Ejecucion de obras por administracion	0.00	0.00	0.00	0.00	0.00	21,023,672.28	414,657.09	21,438,329.37	-21,438,329.37
6200	Obra publica en bienes propios	40,000,000.00	0.00	0.00	40,000,000.00	0.00	91,926,989.67	9,000,000.00	100,926,989.67	-60,926,989.67
6210	Edificacion habitacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	5,926,989.67	0.00	5,926,989.67	34,073,010.33
6211	Edificacion habitacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	5,926,989.67	0.00	5,926,989.67	34,073,010.33
6220	Edificacion no habitacional	0.00	0.00	0.00	0.00	0.00	83,000,000.00	0.00	83,000,000.00	-83,000,000.00
6221	Edificacion no habitacional	0.00	0.00	0.00	0.00	0.00	83,000,000.00	0.00	83,000,000.00	-83,000,000.00
6230	Construccion de obras para el abastecimiento de agua petroleo gas electricidad y telecomunicaciones	0.00	0.00	0.00	0.00	0.00	3,000,000.00	9,000,000.00	12,000,000.00	-12,000,000.00
6231	Construccion de obras para el abastecimiento de agua petroleo gas electricidad y telecomunicaciones	0.00	0.00	0.00	0.00	0.00	3,000,000.00	9,000,000.00	12,000,000.00	-12,000,000.00
6300	Proyectos productivos y acciones de fomento	1,654,645,936.00	0.00	0.00	1,654,645,936.00	0.00	616,882,071.76	278,819,707.97	895,701,779.73	758,944,156.27
6310	Estudios formulacion y evaluacion de proyectos productivos no incluidos en conceptos anteriores de este ca	362,610,343.00	0.00	0.00	362,610,343.00	0.00	0.00	0.00	0.00	362,610,343.00
6311	Estudios formulacion y evaluacion de proyectos productivos no incluidos en conceptos anteriores de este ca	362,610,343.00	0.00	0.00	362,610,343.00	0.00	0.00	0.00	0.00	362,610,343.00
6320	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capitulo	1,292,035,593.00	0.00	0.00	1,292,035,593.00	0.00	616,882,071.76	278,819,707.97	895,701,779.73	396,333,813.27
6321	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capitulo	1,292,035,593.00	0.00	0.00	1,292,035,593.00	0.00	616,882,071.76	278,819,707.97	895,701,779.73	396,333,813.27
7000	Inversiones financieras y otras provisiones	2,560,133,529.00	0.00	0.00	2,560,133,529.00	0.00	0.00	2,736,290,648.69	2,736,290,648.69	-176,157,119.69
7500	Inversiones en fideicomisos mandatos y otros analogos	2,560,133,529.00	0.00	0.00	2,560,133,529.00	0.00	0.00	2,736,290,648.69	2,736,290,648.69	-176,157,119.69
7510	Inversiones en fideicomisos del poder ejecutivo	2,560,133,529.00	0.00	0.00	2,560,133,529.00	0.00	0.00	2,736,290,648.69	2,736,290,648.69	-176,157,119.69
7511	Inversiones en fideicomisos del poder ejecutivo	2,560,133,529.00	0.00	0.00	2,560,133,529.00	0.00	0.00	2,736,290,648.69	2,736,290,648.69	-176,157,119.69
8000	Participaciones y aportaciones	47,198,300,566.00	0.00	0.00	47,198,300,566.00	0.00	434,394,790.25	24,043,800,484.76	24,478,195,275.01	22,720,105,290.99
8100	Participaciones	28,764,280,902.00	0.00	0.00	28,764,280,902.00	0.00	0.00	14,846,359,255.38	14,846,359,255.38	13,917,921,646.62

SECTOR CENTRAL DEL PODER EJECUTIVO DEL GOBIERNO DEL ESTADO DE MÉXICO
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE JUNIO DE 2020

PAR T.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETID O	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
8130	Participaciones de las entidades federativas a los municipios	25,792,627,443.00	0.00	0.00	25,792,627,443.00	0.00	0.00	12,930,110,251.28	12,930,110,251.28	12,862,517,191.72
8131	Participaciones a municipios en los ingresos federales	25,055,327,705.00	0.00	0.00	25,055,327,705.00	0.00	0.00	12,491,035,878.58	12,491,035,878.58	12,564,291,826.42
8132	Participaciones a municipios en los ingresos estatales	737,299,738.00	0.00	0.00	737,299,738.00	0.00	0.00	439,074,372.70	439,074,372.70	298,225,365.30
8150	Otros conceptos participables de la federación a municipios	2,971,653,459.00	0.00	0.00	2,971,653,459.00	0.00	0.00	1,916,249,004.10	1,916,249,004.10	1,055,404,454.90
8151	Otros conceptos participables de la federación a municipios	2,971,653,459.00	0.00	0.00	2,971,653,459.00	0.00	0.00	1,916,249,004.10	1,916,249,004.10	1,055,404,454.90
8300	Aportaciones	17,817,043,449.00	0.00	0.00	17,817,043,449.00	0.00	434,394,790.25	8,759,256,121.15	9,193,650,911.40	8,623,392,537.60
8330	Aportaciones de las entidades federativas a los municipios	17,817,043,449.00	0.00	0.00	17,817,043,449.00	0.00	434,394,790.25	8,759,256,121.15	9,193,650,911.40	8,623,392,537.60
8331	Aportaciones a municipios del fondo de aportaciones para la infraestructura social municipal	5,705,598,952.00	0.00	0.00	5,705,598,952.00	0.00	0.01	3,124,234,945.80	3,124,234,945.81	2,581,364,006.19
8332	Aportaciones a municipios del Fondo de aportaciones para el fortalecimiento de los municipios y de las dema	12,111,444,497.00	0.00	0.00	12,111,444,497.00	0.00	434,394,790.24	5,635,021,175.35	6,069,415,965.59	6,042,028,531.41
8350	Aportaciones previstas en leyes y decretos compensatorias a entidades federativas y municipios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8351	Aportaciones previstas en leyes y decretos compensatorias a entidades federativas y municipios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8500	Convenios	616,976,215.00	0.00	0.00	616,976,215.00	0.00	0.00	438,185,108.23	438,185,108.23	178,791,106.77
8510	Convenios de reasignación	0.00	0.00	0.00	0.00	0.00	0.00	5,244,464.00	5,244,464.00	-5,244,464.00
8511	Convenios de reasignación	0.00	0.00	0.00	0.00	0.00	0.00	5,244,464.00	5,244,464.00	-5,244,464.00
8530	Otros convenios	616,976,215.00	0.00	0.00	616,976,215.00	0.00	0.00	432,940,644.23	432,940,644.23	184,035,570.77
8531	Otros convenios	616,976,215.00	0.00	0.00	616,976,215.00	0.00	0.00	432,940,644.23	432,940,644.23	184,035,570.77
9000	Deuda pública	12,209,356,239.00	0.00	0.00	12,209,356,239.00	0.00	0.00	8,615,989,327.65	8,615,989,327.65	3,593,366,911.35
9100	Amortización de la deuda pública	4,909,591,938.00	0.00	0.00	4,909,591,938.00	0.00	0.00	1,671,035,414.78	1,671,035,414.78	3,238,556,523.22
9110	Amortización de la deuda interna con instituciones de crédito	4,909,591,938.00	0.00	0.00	4,909,591,938.00	0.00	0.00	1,671,035,414.78	1,671,035,414.78	3,238,556,523.22
9111	Amortización de capital	4,909,591,938.00	0.00	0.00	4,909,591,938.00	0.00	0.00	1,671,035,414.78	1,671,035,414.78	3,238,556,523.22
9200	Intereses de la deuda pública	4,056,073,292.00	0.00	0.00	4,056,073,292.00	0.00	0.00	1,606,273,582.73	1,606,273,582.73	2,449,799,709.27
9210	Intereses de la deuda interna con instituciones de crédito	4,056,073,292.00	0.00	0.00	4,056,073,292.00	0.00	0.00	1,606,273,582.73	1,606,273,582.73	2,449,799,709.27
9211	Intereses de la deuda	4,056,073,292.00	0.00	0.00	4,056,073,292.00	0.00	0.00	1,606,273,582.73	1,606,273,582.73	2,449,799,709.27
9300	Comisiones de la deuda pública	0.00	0.00	0.00	0.00	0.00	0.00	110,490,239.01	110,490,239.01	-110,490,239.01
9310	Comisiones de la deuda pública interna	0.00	0.00	0.00	0.00	0.00	0.00	110,490,239.01	110,490,239.01	-110,490,239.01
9311	Comisiones de la deuda pública	0.00	0.00	0.00	0.00	0.00	0.00	110,490,239.01	110,490,239.01	-110,490,239.01
9500	Costo por coberturas	0.00	0.00	0.00	0.00	0.00	0.00	104,918,294.05	104,918,294.05	-104,918,294.05
9510	Costos por coberturas	0.00	0.00	0.00	0.00	0.00	0.00	104,918,294.05	104,918,294.05	-104,918,294.05
9512	Gastos por otras coberturas	0.00	0.00	0.00	0.00	0.00	0.00	104,918,294.05	104,918,294.05	-104,918,294.05
9900	Adeudos de ejercicios fiscales anteriores ADEFAS	3,243,691,009.00	0.00	0.00	3,243,691,009.00	0.00	0.00	5,123,271,797.08	5,123,271,797.08	-1,879,580,788.08
9910	ADEFAS	3,243,691,009.00	0.00	0.00	3,243,691,009.00	0.00	0.00	5,123,271,797.08	5,123,271,797.08	-1,879,580,788.08
9911	Por el ejercicio inmediato anterior	3,243,691,009.00	0.00	0.00	3,243,691,009.00	0.00	0.00	5,123,271,797.08	5,123,271,797.08	-1,879,580,788.08
	TOTALES:	268,398,209,297.00	1,862,367,582.81	3,911,553,539.88	266,349,023,339.93	711,969.08	4,112,245,379.29	125,237,028,130.36	129,349,985,478.73	136,999,037,861.20