



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2020

PART.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1000	Servicios personales	60,341,463,084.00	213,188,828.70	193,898,774.81	60,360,753,137.89	0.00	0.00	41,830,659,723.89	41,830,659,723.89	18,530,093,414.00
1100	Remuneraciones al personal de caracter permanente	23,999,088,408.68	121,093,965.51	141,119,226.98	23,979,063,147.21	0.00	0.00	18,738,363,489.23	18,738,363,489.23	5,240,699,657.98
1130	Sueldos base al personal permanente	23,999,088,408.68	121,093,965.51	141,119,226.98	23,979,063,147.21	0.00	0.00	18,738,363,489.23	18,738,363,489.23	5,240,699,657.98
1131	Sueldo base	18,386,582,064.13	27,678,873.51	141,119,226.98	18,273,141,710.66	0.00	0.00	13,960,270,539.55	13,960,270,539.55	4,312,871,171.11
1132	Otro sueldo magisterio	106,615,812.28	2,047,116.00	0.00	108,662,928.28	0.00	0.00	55,720,961.18	55,720,961.18	52,941,967.10
1133	Hora clase	3,813,509,657.47	91,367,976.00	0.00	3,904,877,633.47	0.00	0.00	3,759,763,580.21	3,759,763,580.21	145,114,053.26
1134	Carrera magisterial	1,536,255,558.81	0.00	0.00	1,536,255,558.81	0.00	0.00	768,802,412.08	768,802,412.08	767,453,146.73
1135	Carrera docente	156,125,315.99	0.00	0.00	156,125,315.99	0.00	0.00	193,805,996.21	193,805,996.21	-37,680,680.22
1200	Remuneraciones al personal de caracter transitorio	411,566,702.48	0.00	0.00	411,566,702.48	0.00	0.00	72,771,504.70	72,771,504.70	338,795,197.78
1220	Sueldos base al personal eventual	386,193,520.15	0.00	0.00	386,193,520.15	0.00	0.00	71,476,209.58	71,476,209.58	314,717,310.57
1221	Sueldo por Interinato	186,150,942.00	0.00	0.00	186,150,942.00	0.00	0.00	0.00	0.00	186,150,942.00
1222	Sueldos y salarios compactados al personal eventual	200,042,578.15	0.00	0.00	200,042,578.15	0.00	0.00	71,476,209.58	71,476,209.58	128,566,368.57
1230	Retribuciones por servicios de caracter social	23,108,022.23	0.00	0.00	23,108,022.23	0.00	0.00	0.00	0.00	23,108,022.23
1231	Compensacion por servicio social	23,108,022.23	0.00	0.00	23,108,022.23	0.00	0.00	0.00	0.00	23,108,022.23
1240	Retribucion a los representantes de los trabajadores y de los patronos en la Junta de Conciliacion y Arbitr	2,265,160.10	0.00	0.00	2,265,160.10	0.00	0.00	1,295,295.12	1,295,295.12	969,864.98
1241	Compensacion a representante	2,265,160.10	0.00	0.00	2,265,160.10	0.00	0.00	1,295,295.12	1,295,295.12	969,864.98
1300	Remuneraciones adicionales y especiales	17,222,803,399.40	52,099,804.35	31,820,701.62	17,243,082,502.13	0.00	0.00	11,604,363,240.27	11,604,363,240.27	5,638,719,261.86
1310	Primas por anos de servicio efectivos prestados	1,196,819,670.07	1,295,657.60	384,987.48	1,197,730,340.19	0.00	0.00	625,175,222.73	625,175,222.73	572,555,117.46
1311	Prima por anos de servicio	879,522,993.16	505,657.60	167,331.23	879,861,319.53	0.00	0.00	519,949,714.50	519,949,714.50	359,911,605.03
1312	Prima de antigüedad	208,434,285.18	720,000.00	201,999.00	208,952,286.18	0.00	0.00	45,184,390.12	45,184,390.12	163,767,896.06
1313	Prima adicional por permanencia en el servicio	108,862,391.73	70,000.00	15,657.25	108,916,734.48	0.00	0.00	60,041,118.11	60,041,118.11	48,875,616.37
1320	Primas de vacaciones dominical y gratificacion de fin de ano	5,222,707,728.15	7,449,038.82	3,741,359.37	5,226,415,407.60	0.00	0.00	2,198,858,395.35	2,198,858,395.35	3,027,557,012.25
1321	Prima vacacional	1,727,449,479.73	2,153,959.95	1,453,477.27	1,728,149,962.41	0.00	0.00	854,671,785.01	854,671,785.01	873,478,177.40
1322	Aguinaldo	3,382,493,797.68	5,295,078.87	557,224.10	3,387,231,652.45	0.00	0.00	1,323,432,280.97	1,323,432,280.97	2,063,799,371.48
1323	Aguinaldo de eventuales	34,086,691.69	0.00	0.00	34,086,691.69	0.00	0.00	5,611,405.21	5,611,405.21	28,475,286.48
1324	Vacaciones no disfrutadas por finiquito	4,631,182.59	0.00	0.00	4,631,182.59	0.00	0.00	0.00	0.00	4,631,182.59
1325	Prima dominical	74,046,576.46	0.00	1,730,658.00	72,315,918.46	0.00	0.00	15,142,924.16	15,142,924.16	57,172,994.30
1330	Horas extraordinarias	7,591,091.00	0.00	0.00	7,591,091.00	0.00	0.00	2,282,906.58	2,282,906.58	5,308,184.42
1331	Remuneraciones por horas extraordinarias	7,591,091.00	0.00	0.00	7,591,091.00	0.00	0.00	2,282,906.58	2,282,906.58	5,308,184.42
1340	Compensaciones	10,783,957,585.11	43,355,107.93	27,694,354.77	10,799,618,338.27	0.00	0.00	8,774,282,037.84	8,774,282,037.84	2,025,336,300.43
1341	Compensacion	91,503,059.49	0.00	0.00	91,503,059.49	0.00	0.00	59,194,964.32	59,194,964.32	32,308,095.17
1343	Compensacion por riesgo profesional	46,149.00	0.00	0.00	46,149.00	0.00	0.00	0.00	0.00	46,149.00
1344	Compensacion por retabulacion	3,142,913,566.72	21,239,203.40	3,096,012.46	3,161,056,757.66	0.00	0.00	3,191,642,278.73	3,191,642,278.73	-30,585,521.07
1345	Gratificacion	2,965,322,112.34	10,182,365.86	21,701,308.61	2,953,803,169.59	0.00	0.00	1,964,352,473.42	1,964,352,473.42	989,450,696.17
1346	Gratificacion por convenio	2,408,379,983.58	2,769,022.77	2,869,314.30	2,408,279,692.05	0.00	0.00	1,494,892,109.35	1,494,892,109.35	913,387,582.70
1347	Gratificacion por productividad	115,718,759.56	621,915.90	2,365.90	116,338,309.56	0.00	0.00	93,079,808.66	93,079,808.66	23,258,500.90
1348	Labores docentes	1,286,902,207.96	8,502,600.00	0.00	1,295,404,807.96	0.00	0.00	1,298,747,657.08	1,298,747,657.08	-3,342,849.12
1349	Estudios superiores	773,171,746.46	40,000.00	25,353.50	773,186,392.96	0.00	0.00	672,372,746.28	672,372,746.28	100,813,646.68
1370	Honorarios especiales	11,727,325.07	0.00	0.00	11,727,325.07	0.00	0.00	3,764,677.77	3,764,677.77	7,962,647.30
1371	Honorarios especiales	11,727,325.07	0.00	0.00	11,727,325.07	0.00	0.00	3,764,677.77	3,764,677.77	7,962,647.30
1400	Seguridad social	6,212,080,643.66	28,576,422.22	6,844,439.04	6,233,812,626.84	0.00	0.00	5,788,861,043.59	5,788,861,043.59	444,951,583.25
1410	Aportaciones de seguridad social	6,110,895,903.44	28,576,422.22	6,844,439.04	6,132,627,866.62	0.00	0.00	5,771,961,118.31	5,771,961,118.31	360,666,768.31
1412	Aportaciones de servicio de salud	2,743,893,041.23	14,116,652.05	5,522,391.09	2,752,487,302.19	0.00	0.00	2,676,480,579.13	2,676,480,579.13	76,006,723.06
1413	Aportaciones al sistema solidario de reparto	2,157,335,091.36	10,486,562.54	634,920.86	2,167,186,733.04	0.00	0.00	1,984,318,438.66	1,984,318,438.66	182,868,294.38
1414	Aportaciones del sistema de capitalizacion individual	639,628,780.99	2,619,163.61	106,924.31	642,141,020.29	0.00	0.00	269,286,683.10	269,286,683.10	372,854,337.19



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1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	317,415,230.24	1,237,688.32	423,076.53	318,229,842.03	0.00	0.00	234,190,748.17	234,190,748.17	84,039,093.86
1416	Aportaciones para riesgo de trabajo	252,623,759.62	116,355.70	157,126.25	252,582,989.07	0.00	0.00	607,684,669.25	607,684,669.25	-355,101,680.18
1440	Aportaciones para seguros	101,184,740.22	0.00	0.00	101,184,740.22	0.00	0.00	16,899,925.28	16,899,925.28	84,284,814.94
1441	Seguros y fianzas	101,184,740.22	0.00	0.00	101,184,740.22	0.00	0.00	16,899,925.28	16,899,925.28	84,284,814.94
1500	Otras prestaciones sociales y económicas	8,571,937,579.17	10,641,642.56	13,378,953.03	8,569,200,268.70	0.00	0.00	5,525,353,355.82	5,525,353,355.82	3,043,846,912.88
1510	Cuotas para el fondo de ahorro y fondo de trabajo	638,659,915.75	2,392,827.86	726,342.43	640,326,401.18	0.00	0.00	360,370,775.43	360,370,775.43	279,955,625.75
1511	Cuotas para fondo de retiro	437,041,800.43	2,201,286.78	3,388.40	439,239,698.81	0.00	0.00	282,491,801.33	282,491,801.33	156,747,897.48
1512	Seguro de separación individualizado	201,618,115.32	191,541.08	722,954.03	201,086,702.37	0.00	0.00	77,878,974.10	77,878,974.10	123,207,728.27
1520	Indemnizaciones	113,209,612.73	0.00	500,000.00	112,709,612.73	0.00	0.00	27,269,272.95	27,269,272.95	85,440,339.78
1521	Indemnización por accidentes de trabajo	34,521,709.25	0.00	500,000.00	34,021,709.25	0.00	0.00	7,496,524.66	7,496,524.66	26,525,184.59
1522	Liquidaciones por indemnizaciones por sueldos y salarios caídos	78,687,903.48	0.00	0.00	78,687,903.48	0.00	0.00	19,772,748.29	19,772,748.29	58,915,155.19
1530	Prestaciones y haberes de retiro	167,444,234.53	450,000.00	148,008.00	167,746,226.53	0.00	0.00	22,986,500.00	22,986,500.00	144,759,726.53
1531	Prima por jubilación	167,444,234.53	450,000.00	148,008.00	167,746,226.53	0.00	0.00	22,986,500.00	22,986,500.00	144,759,726.53
1540	Prestaciones contractuales	5,364,398,430.02	132,467.80	9,361,542.80	5,355,169,355.02	0.00	0.00	3,740,493,387.62	3,740,493,387.62	1,614,675,967.40
1541	Becas para hijos de trabajadores sindicalizados	47,182,282.53	0.00	9,000,000.00	38,182,282.53	0.00	0.00	69,368,746.50	69,368,746.50	-31,186,463.97
1542	Días cívicos y económicos	1,035,511,725.86	0.00	350,000.00	1,035,161,725.86	0.00	0.00	1,167,879,764.69	1,167,879,764.69	-132,718,038.83
1543	Gastos relacionados al magisterio	1,068,345,400.36	0.00	0.00	1,068,345,400.36	0.00	0.00	823,533,791.14	823,533,791.14	244,811,609.22
1544	Día del maestro y del servidor público	1,775,939,501.70	50,000.00	0.00	1,775,989,501.70	0.00	0.00	1,241,088,425.59	1,241,088,425.59	534,901,076.11
1545	Estudios de postgrado	26,038,885.00	0.00	0.00	26,038,885.00	0.00	0.00	0.00	0.00	26,038,885.00
1546	Otros gastos derivados de convenio	1,409,072,079.09	82,467.80	11,542.80	1,409,143,004.09	0.00	0.00	438,365,384.70	438,365,384.70	970,777,619.39
1547	Asignaciones extraordinarias para servidores públicos sindicalizados	2,308,555.48	0.00	0.00	2,308,555.48	0.00	0.00	257,275.00	257,275.00	2,051,280.48
1550	Apoyos a la capacitación de los servidores públicos	310,556.20	0.00	0.00	310,556.20	0.00	0.00	0.00	0.00	310,556.20
1551	Becas institucionales	310,556.20	0.00	0.00	310,556.20	0.00	0.00	0.00	0.00	310,556.20
1590	Otras prestaciones sociales y económicas	2,287,914,829.94	7,666,346.90	2,643,059.80	2,292,938,117.04	0.00	0.00	1,374,233,419.82	1,374,233,419.82	918,704,697.22
1591	Elaboración de tesis	5,144,828.86	20,000.00	0.00	5,164,828.86	0.00	0.00	619,551.00	619,551.00	4,545,277.86
1592	Seguro de vida	55,673,735.51	180,000.00	0.00	55,853,735.51	0.00	0.00	9,775,000.00	9,775,000.00	46,078,735.51
1593	Viáticos	114,523,990.40	236,356.70	36,356.70	114,723,990.40	0.00	0.00	61,575,262.47	61,575,262.47	53,148,727.93
1594	Diferencial por escuelas	615,564,981.49	0.00	0.00	615,564,981.49	0.00	0.00	141,558,840.73	141,558,840.73	474,006,140.76
1595	Despensa	1,497,007,293.68	7,229,990.20	2,606,703.10	1,501,630,580.78	0.00	0.00	1,160,704,765.62	1,160,704,765.62	340,925,815.16
1600	Previsiones	3,675,765,778.33	0.00	0.00	3,675,765,778.33	0.00	0.00	0.00	0.00	3,675,765,778.33
1610	Previsiones de carácter laboral económica y de seguridad social	3,675,765,778.33	0.00	0.00	3,675,765,778.33	0.00	0.00	0.00	0.00	3,675,765,778.33
1611	Previsiones de carácter laboral económica y de seguridad social	3,675,765,778.33	0.00	0.00	3,675,765,778.33	0.00	0.00	0.00	0.00	3,675,765,778.33
1700	Pago de estímulos a servidores públicos	248,220,572.28	776,994.06	735,454.14	248,262,112.20	0.00	0.00	100,947,090.28	100,947,090.28	147,315,021.92
1710	Estímulos	243,034,947.28	26,994.06	735,454.14	242,326,487.20	0.00	0.00	100,947,090.28	100,947,090.28	141,379,396.92
1711	Reconocimiento a servidores públicos	95,721,563.00	0.00	0.00	95,721,563.00	0.00	0.00	0.00	0.00	95,721,563.00
1712	Estímulos por puntualidad y asistencia	147,313,384.28	26,994.06	735,454.14	146,604,924.20	0.00	0.00	100,947,090.28	100,947,090.28	45,657,833.92
1720	Recompensas	5,185,625.00	750,000.00	0.00	5,935,625.00	0.00	0.00	0.00	0.00	5,935,625.00
1721	Recompensas	5,185,625.00	750,000.00	0.00	5,935,625.00	0.00	0.00	0.00	0.00	5,935,625.00
2000	Materiales y suministros	2,710,247,685.00	60,152,923.70	893,524,014.60	1,876,876,594.10	604,459.92	2,908,408.95	846,069,075.35	849,581,944.22	1,027,294,649.88
2100	Materiales de administración emisión de documentos y artículos oficiales	891,892,624.21	44,547,488.72	498,964,626.31	437,475,486.62	0.00	807,556.99	55,722,870.27	56,530,427.26	380,945,059.36
2110	Materiales útiles y equipos menores de oficina	129,689,175.21	4,328,167.36	46,144,977.44	87,872,365.13	0.00	242,900.22	15,293,751.63	15,536,651.85	72,335,713.28
2111	Materiales y útiles de oficina	118,007,959.76	4,097,083.55	43,121,829.64	78,983,213.67	0.00	217,144.73	12,985,853.19	13,202,997.92	65,780,215.75
2112	Enseres de oficina	11,681,215.45	231,083.81	3,023,147.80	8,889,151.46	0.00	25,755.49	2,307,898.44	2,333,653.93	6,555,497.53



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2120	Materiales y útiles de impresión y reproducción	6,007,331.54	0.00	1,171,858.74	4,835,472.80	0.00	0.00	1,450,740.08	1,450,740.08	3,384,732.72
2121	Material y útiles de imprenta y reproducción	3,543,942.46	0.00	842,274.35	2,701,668.11	0.00	0.00	796,356.96	796,356.96	1,905,311.15
2122	Material de foto cine y grabación	2,463,389.08	0.00	329,584.39	2,133,804.69	0.00	0.00	654,383.12	654,383.12	1,479,421.57
2130	Material estadístico y geográfico	64,286,083.66	0.00	18,575,631.28	45,710,452.38	0.00	0.00	3,480.00	3,480.00	45,706,972.38
2131	Material estadístico y geográfico	64,286,083.66	0.00	18,575,631.28	45,710,452.38	0.00	0.00	3,480.00	3,480.00	45,706,972.38
2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	125,284,610.41	3,203,478.87	53,857,853.01	74,630,236.27	0.00	189,148.02	18,126,507.83	18,315,655.85	56,314,580.42
2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	125,284,610.41	3,203,478.87	53,857,853.01	74,630,236.27	0.00	189,148.02	18,126,507.83	18,315,655.85	56,314,580.42
2150	Material impreso e información digital	4,739,668.81	370,000.00	1,602,928.01	3,506,740.80	0.00	10,784.00	749,995.42	760,779.42	2,745,961.38
2151	Material de información	4,739,668.81	370,000.00	1,602,928.01	3,506,740.80	0.00	10,784.00	749,995.42	760,779.42	2,745,961.38
2160	Material de limpieza	130,435,165.20	17,636,523.61	8,501,813.60	139,569,875.21	0.00	364,724.75	17,801,592.96	18,166,317.71	121,403,557.50
2161	Material y enseres de limpieza	130,435,165.20	17,636,523.61	8,501,813.60	139,569,875.21	0.00	364,724.75	17,801,592.96	18,166,317.71	121,403,557.50
2170	Materiales y útiles de enseñanza	42,031,589.49	19,009,318.88	20,356,017.31	40,684,891.06	0.00	0.00	1,127,790.66	1,127,790.66	39,557,100.40
2171	Material didáctico	42,031,589.49	19,009,318.88	20,356,017.31	40,684,891.06	0.00	0.00	1,127,790.66	1,127,790.66	39,557,100.40
2180	Materiales para el registro e identificación de bienes y personas	389,418,999.89	0.00	348,753,546.92	40,665,452.97	0.00	0.00	1,169,011.69	1,169,011.69	39,496,441.28
2181	Material para identificación y registro	389,418,999.89	0.00	348,753,546.92	40,665,452.97	0.00	0.00	1,169,011.69	1,169,011.69	39,496,441.28
2200	Alimentos y utensilios	880,252,205.55	178,500.00	182,707,798.99	697,722,906.56	0.00	56,232.53	524,227,350.68	524,283,583.21	173,439,323.35
2210	Productos alimenticios para personas	860,507,007.46	94,000.00	180,727,991.63	679,873,015.83	0.00	47,931.80	514,397,827.73	514,445,759.53	165,427,256.30
2211	Productos alimenticios para personas	860,507,007.46	94,000.00	180,727,991.63	679,873,015.83	0.00	47,931.80	514,397,827.73	514,445,759.53	165,427,256.30
2220	Productos alimenticios para animales	14,176,483.93	0.00	492,757.90	13,683,726.03	0.00	0.00	9,419,468.33	9,419,468.33	4,264,257.70
2221	Equipamiento y enseres para animales	126,851.27	0.00	22,454.48	104,396.79	0.00	0.00	50,009.22	50,009.22	54,387.57
2222	Productos alimenticios para animales	14,049,632.66	0.00	470,303.42	13,579,329.24	0.00	0.00	9,369,459.11	9,369,459.11	4,209,870.13
2230	Utensilios para el servicio de alimentación	5,568,714.16	84,500.00	1,487,049.46	4,166,164.70	0.00	8,300.73	410,054.62	418,355.35	3,747,809.35
2231	Utensilios para el servicio de alimentación	5,568,714.16	84,500.00	1,487,049.46	4,166,164.70	0.00	8,300.73	410,054.62	418,355.35	3,747,809.35
2300	Materias primas y materiales de producción y comercialización	446,551.71	74,112.86	211,400.57	309,264.00	0.00	0.00	126,395.69	126,395.69	182,868.31
2310	Productos alimenticios agropecuarios y forestales adquiridos como materia prima	302,948.68	42,486.76	189,825.28	155,610.16	0.00	0.00	13,763.40	13,763.40	141,846.76
2311	Materias primas y materiales de producción	302,948.68	42,486.76	189,825.28	155,610.16	0.00	0.00	13,763.40	13,763.40	141,846.76
2330	Productos de papel cartón e impresos adquiridos como materia prima	8,064.00	0.00	1,612.80	6,451.20	0.00	0.00	0.00	0.00	6,451.20
2331	Productos de papel cartón e impresos adquiridos como materia prima	8,064.00	0.00	1,612.80	6,451.20	0.00	0.00	0.00	0.00	6,451.20
2340	Combustibles lubricantes aditivos carbon y sus derivados adquiridos como materia prima	1,381.00	0.00	386.68	994.32	0.00	0.00	0.00	0.00	994.32
2341	Combustibles lubricantes aditivos carbon y sus derivados adquiridos como materia prima	1,381.00	0.00	386.68	994.32	0.00	0.00	0.00	0.00	994.32
2350	Productos químicos farmacéuticos y de laboratorio adquiridos como materia prima	105,401.79	0.00	7,118.89	98,282.90	0.00	0.00	107,132.97	107,132.97	-8,850.07



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2351	Productos químicos farmacéuticos y de laboratorio adquiridos como materia prima	105,401.79	0.00	7,118.89	98,282.90	0.00	0.00	107,132.97	107,132.97	-8,850.07
2370	Productos de cuero piel plástico y hule adquiridos como materia prima	25,423.96	0.00	9,124.64	16,299.32	0.00	0.00	5,499.32	5,499.32	10,800.00
2371	Productos de cuero piel plástico y hule adquiridos como materia prima	25,423.96	0.00	9,124.64	16,299.32	0.00	0.00	5,499.32	5,499.32	10,800.00
2390	Otros productos adquiridos como materia prima	3,332.28	31,626.10	3,332.28	31,626.10	0.00	0.00	0.00	0.00	31,626.10
2391	Otros productos adquiridos como materia prima	3,332.28	31,626.10	3,332.28	31,626.10	0.00	0.00	0.00	0.00	31,626.10
2400	Materiales y artículos de construcción y de reparación	56,635,446.01	5,777,210.67	13,138,724.99	49,273,931.69	203,081.71	12,115.79	19,186,393.27	19,401,590.77	29,872,340.92
2410	Productos minerales no metálicos	677,224.60	0.00	51,283.92	625,940.68	0.00	0.00	456,249.50	456,249.50	169,691.18
2411	Productos minerales no metálicos	677,224.60	0.00	51,283.92	625,940.68	0.00	0.00	456,249.50	456,249.50	169,691.18
2420	Cemento y productos de concreto	987,657.41	0.00	96,442.48	891,214.93	0.00	0.00	767,561.29	767,561.29	123,653.64
2421	Cemento y productos de concreto	987,657.41	0.00	96,442.48	891,214.93	0.00	0.00	767,561.29	767,561.29	123,653.64
2430	Cal yeso y productos de yeso	732,311.00	0.00	110,651.52	621,659.48	24,987.79	0.00	351,223.54	376,211.33	245,448.15
2431	Cal yeso y productos de yeso	732,311.00	0.00	110,651.52	621,659.48	24,987.79	0.00	351,223.54	376,211.33	245,448.15
2440	Madera y productos de madera	2,174,277.04	0.00	510,113.83	1,664,163.21	24,999.39	0.00	437,107.26	462,106.65	1,202,056.56
2441	Madera y productos de madera	2,174,277.04	0.00	510,113.83	1,664,163.21	24,999.39	0.00	437,107.26	462,106.65	1,202,056.56
2450	Vidrio y productos de vidrio	1,393,299.19	234,400.61	167,942.72	1,459,757.08	23,412.28	3,660.00	1,002,448.53	1,029,520.81	430,236.27
2451	Vidrio y productos de vidrio	1,393,299.19	234,400.61	167,942.72	1,459,757.08	23,412.28	3,660.00	1,002,448.53	1,029,520.81	430,236.27
2460	Material eléctrico y electrónico	18,597,317.38	862,111.03	4,823,694.04	14,635,734.37	95,866.01	0.00	4,518,989.73	4,614,855.74	10,020,878.63
2461	Material eléctrico y electrónico	18,597,317.38	862,111.03	4,823,694.04	14,635,734.37	95,866.01	0.00	4,518,989.73	4,614,855.74	10,020,878.63
2470	Artículos metálicos para la construcción	3,405,082.61	24,864.60	875,953.75	2,553,993.46	0.00	0.00	1,316,102.29	1,316,102.29	1,237,891.17
2471	Artículos metálicos para la construcción	3,405,082.61	24,864.60	875,953.75	2,553,993.46	0.00	0.00	1,316,102.29	1,316,102.29	1,237,891.17
2480	Materiales complementarios	12,291,616.52	2,060,533.00	2,701,135.85	11,651,013.67	27,960.62	3,914.25	4,760,461.76	4,792,336.63	6,858,677.04
2481	Materiales complementarios	4,414,277.22	684,533.00	989,511.13	4,109,299.09	24,960.62	0.00	1,194,750.31	1,219,710.93	2,889,588.16
2482	Material de señalización	6,768,840.27	1,346,000.00	1,591,662.29	6,523,177.98	0.00	3,235.80	3,348,322.91	3,351,558.71	3,171,619.27
2483	árboles y plantas de ornato	1,108,499.03	30,000.00	119,962.43	1,018,536.60	3,000.00	678.45	217,388.54	221,066.99	797,469.61
2490	Otros materiales y artículos de construcción y reparación	16,376,660.26	2,595,301.43	3,801,506.88	15,170,454.81	5,855.62	4,541.54	5,576,249.37	5,586,646.53	9,583,808.28
2491	Materiales de construcción	14,836,597.09	2,539,990.33	3,317,680.41	14,058,907.01	5,855.62	3,920.88	5,532,279.81	5,542,056.31	8,516,850.70
2492	Estructuras y manufacturas para todo tipo de construcción	1,540,063.17	55,311.10	483,826.47	1,111,547.80	0.00	620.66	43,969.56	44,590.22	1,066,957.58
2500	Productos químicos farmacéuticos y de laboratorio	84,462,951.28	1,976,268.53	11,488,338.30	74,950,881.51	1,034.70	615,978.07	34,101,618.07	34,718,630.84	40,232,250.67
2510	Productos químicos básicos	1,350,074.20	0.00	390,454.79	959,619.41	0.00	0.00	640,501.61	640,501.61	319,117.80
2511	Sustancias químicas	1,350,074.20	0.00	390,454.79	959,619.41	0.00	0.00	640,501.61	640,501.61	319,117.80
2520	Fertilizantes pesticidas y otros agroquímicos	72,424.36	0.00	16,726.82	55,697.54	0.00	0.00	54,732.05	54,732.05	965.49
2521	Plaguicidas abonos y fertilizantes	72,424.36	0.00	16,726.82	55,697.54	0.00	0.00	54,732.05	54,732.05	965.49
2530	Medicinas y productos farmacéuticos	36,499,655.05	375,000.00	8,929,625.03	27,945,030.02	1,034.10	14,789.96	4,632,936.98	4,648,761.04	23,296,268.98
2531	Medicinas y productos farmacéuticos	36,499,655.05	375,000.00	8,929,625.03	27,945,030.02	1,034.10	14,789.96	4,632,936.98	4,648,761.04	23,296,268.98
2540	Materiales accesorios y suministros médicos	42,975,695.22	1,553,396.26	1,844,893.69	42,684,197.79	0.60	600,181.23	26,397,986.67	26,998,168.50	15,686,029.29
2541	Materiales accesorios y suministros médicos	42,975,695.22	1,553,396.26	1,844,893.69	42,684,197.79	0.60	600,181.23	26,397,986.67	26,998,168.50	15,686,029.29
2550	Materiales accesorios y suministros de laboratorio	864,930.00	0.00	280,000.00	584,930.00	0.00	0.00	582,678.44	582,678.44	2,251.56
2551	Materiales accesorios y suministros de laboratorio	864,930.00	0.00	280,000.00	584,930.00	0.00	0.00	582,678.44	582,678.44	2,251.56



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2560	Fibras sintéticas hules plásticos y derivados	2,593,593.47	47,872.27	16,773.29	2,624,692.45	0.00	1,006.88	1,696,068.31	1,697,075.19	927,617.26
2561	Fibras sintéticas hules plásticos y derivados	2,593,593.47	47,872.27	16,773.29	2,624,692.45	0.00	1,006.88	1,696,068.31	1,697,075.19	927,617.26
2590	Otros productos químicos	106,578.98	0.00	9,864.68	96,714.30	0.00	0.00	96,714.01	96,714.01	0.29
2591	Otros productos químicos	106,578.98	0.00	9,864.68	96,714.30	0.00	0.00	96,714.01	96,714.01	0.29
2600	Combustibles lubricantes y aditivos	437,016,428.70	3,503,340.08	29,276,106.82	411,243,661.96	397,665.96	1,330,438.08	191,065,270.89	192,793,374.93	218,450,287.03
2610	Combustibles lubricantes y aditivos	437,016,428.70	3,503,340.08	29,276,106.82	411,243,661.96	397,665.96	1,330,438.08	191,065,270.89	192,793,374.93	218,450,287.03
2611	Combustibles lubricantes y aditivos	437,016,428.70	3,503,340.08	29,276,106.82	411,243,661.96	397,665.96	1,330,438.08	191,065,270.89	192,793,374.93	218,450,287.03
2700	Vestuario blancos prendas de protección y artículos deportivos	298,952,485.12	2,315,940.00	134,731,912.36	166,536,512.76	0.00	11,184.72	14,082,346.66	14,093,531.38	152,442,981.38
2710	Vestuario y uniformes	155,313,978.51	425,940.00	41,133,877.51	114,606,041.00	0.00	0.00	1,130,909.95	1,130,909.95	113,475,131.05
2711	Vestuario y uniformes	155,313,978.51	425,940.00	41,133,877.51	114,606,041.00	0.00	0.00	1,130,909.95	1,130,909.95	113,475,131.05
2720	Prendas de seguridad y protección personal	36,095,007.88	1,890,000.00	1,348,620.44	36,636,387.44	0.00	11,184.72	11,844,728.28	11,855,913.00	24,780,474.44
2721	Prendas de seguridad y protección personal	36,095,007.88	1,890,000.00	1,348,620.44	36,636,387.44	0.00	11,184.72	11,844,728.28	11,855,913.00	24,780,474.44
2730	Artículos deportivos	96,298,333.65	0.00	87,595,743.07	8,702,590.58	0.00	0.00	894,954.82	894,954.82	7,807,635.76
2731	Artículos deportivos	96,298,333.65	0.00	87,595,743.07	8,702,590.58	0.00	0.00	894,954.82	894,954.82	7,807,635.76
2740	Productos textiles	155,122.50	0.00	30,326.09	124,796.41	0.00	0.00	117,545.25	117,545.25	7,251.16
2741	Productos textiles	155,122.50	0.00	30,326.09	124,796.41	0.00	0.00	117,545.25	117,545.25	7,251.16
2750	Blancos y otros productos textiles excepto prendas de vestir	11,090,042.58	0.00	4,623,345.25	6,466,697.33	0.00	0.00	94,208.36	94,208.36	6,372,488.97
2751	Blancos y otros productos textiles	11,090,042.58	0.00	4,623,345.25	6,466,697.33	0.00	0.00	94,208.36	94,208.36	6,372,488.97
2800	Materiales y suministros para seguridad	15,288,569.09	0.00	6,481,884.40	8,806,684.69	0.00	0.00	395,320.00	395,320.00	8,411,364.69
2830	Prendas de protección para la seguridad pública y nacional	15,288,569.09	0.00	6,481,884.40	8,806,684.69	0.00	0.00	395,320.00	395,320.00	8,411,364.69
2831	Prendas de protección	15,288,569.09	0.00	6,481,884.40	8,806,684.69	0.00	0.00	395,320.00	395,320.00	8,411,364.69
2900	Herramientas refacciones y accesorios menores	45,300,423.33	1,780,062.84	16,523,221.86	30,557,264.31	2,677.55	74,902.77	7,161,509.82	7,239,090.14	23,318,174.17
2910	Herramientas menores	4,312,317.57	101,823.21	1,753,300.02	2,660,840.76	0.00	977.99	627,642.10	628,620.09	2,032,220.67
2911	Refacciones accesorios y herramientas	4,312,317.57	101,823.21	1,753,300.02	2,660,840.76	0.00	977.99	627,642.10	628,620.09	2,032,220.67
2920	Refacciones y accesorios menores de edificios	3,329,185.89	0.00	1,256,769.16	2,072,416.73	1,741.11	7,110.52	204,804.50	213,656.13	1,858,760.60
2921	Refacciones y accesorios menores de edificios	3,329,185.89	0.00	1,256,769.16	2,072,416.73	1,741.11	7,110.52	204,804.50	213,656.13	1,858,760.60
2930	Refacciones y accesorios menores de mobiliario y equipo de administración educacional y recreativo	990,382.36	31,649.44	533,912.25	488,119.55	136.04	0.00	118,470.88	118,606.92	369,512.63
2931	Refacciones y accesorios menores de mobiliario y equipo de administración educacional y recreativo	990,382.36	31,649.44	533,912.25	488,119.55	136.04	0.00	118,470.88	118,606.92	369,512.63
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	9,532,442.22	239,946.19	3,369,958.85	6,402,429.56	800.40	46,636.00	1,889,711.32	1,937,147.72	4,465,281.84
2941	Refacciones y accesorios para equipo de cómputo	9,532,442.22	239,946.19	3,369,958.85	6,402,429.56	800.40	46,636.00	1,889,711.32	1,937,147.72	4,465,281.84
2950	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	54,761.64	0.00	19,000.00	35,761.64	0.00	0.00	35,761.64	35,761.64	0.00
2951	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	54,761.64	0.00	19,000.00	35,761.64	0.00	0.00	35,761.64	35,761.64	0.00
2960	Refacciones y accesorios menores para equipo de transporte	10,476,399.76	1,310,644.00	4,625,389.70	7,161,654.06	0.00	3,301.10	1,708,072.50	1,711,373.60	5,450,280.46
2961	Refacciones y accesorios menores para equipo de transporte	10,476,399.76	1,310,644.00	4,625,389.70	7,161,654.06	0.00	3,301.10	1,708,072.50	1,711,373.60	5,450,280.46



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2970	Refacciones y accesorios menores de equipo de defensa y seguridad	7,196,177.95	0.00	2,345,771.10	4,850,406.85	0.00	1,705.20	474,538.32	476,243.52	4,374,163.33
2971	Artículos para la extinción de incendios	5,293,053.55	0.00	1,810,646.70	3,482,406.85	0.00	1,705.20	474,538.32	476,243.52	3,006,163.33
2972	Refacciones y accesorios menores para equipo de defensa	1,903,124.40	0.00	535,124.40	1,368,000.00	0.00	0.00	0.00	0.00	1,368,000.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	516,068.29	0.00	261,629.51	254,438.78	0.00	0.00	108,393.16	108,393.16	146,045.62
2981	Refacciones y accesorios menores de maquinaria y otros equipos	516,068.29	0.00	261,629.51	254,438.78	0.00	0.00	108,393.16	108,393.16	146,045.62
2990	Refacciones y accesorios menores otros bienes muebles	8,892,687.65	96,000.00	2,357,491.27	6,631,196.38	0.00	15,171.96	1,994,115.40	2,009,287.36	4,621,909.02
2992	Otros enseres	8,892,687.65	96,000.00	2,357,491.27	6,631,196.38	0.00	15,171.96	1,994,115.40	2,009,287.36	4,621,909.02
3000	Servicios generales	12,499,675,912.00	1,883,441,645.68	2,151,352,511.89	12,231,765,045.79	4,469,408.51	122,211,170.03	6,803,521,242.10	6,930,201,820.64	5,301,563,225.15
3100	Servicios básicos	626,036,757.03	89,915,547.33	111,725,648.15	604,226,656.21	261,079.82	3,389,444.40	262,474,240.07	266,124,764.29	338,101,891.92
3110	Energía eléctrica	229,938,693.89	438,199.00	59,986,425.52	170,390,467.37	62,011.29	860,057.90	101,012,675.55	101,934,744.74	68,455,722.63
3111	Servicio de energía eléctrica	229,938,693.89	438,199.00	59,986,425.52	170,390,467.37	62,011.29	860,057.90	101,012,675.55	101,934,744.74	68,455,722.63
3120	Gas	65,370,624.37	0.00	4,358,231.69	61,012,392.68	4,979.83	10,879.33	26,945,743.37	26,961,602.53	34,050,790.15
3121	Gas	65,370,624.37	0.00	4,358,231.69	61,012,392.68	4,979.83	10,879.33	26,945,743.37	26,961,602.53	34,050,790.15
3130	Aqua	87,621,612.02	26,369,153.01	23,770,983.36	90,219,781.67	0.00	46,685.62	47,539,450.92	47,586,136.54	42,633,645.13
3131	Servicio de agua	87,621,612.02	26,369,153.01	23,770,983.36	90,219,781.67	0.00	46,685.62	47,539,450.92	47,586,136.54	42,633,645.13
3140	Telefonía tradicional	91,052,998.46	21,102,876.13	3,625,059.69	108,530,814.90	30,040.64	1,491,835.68	39,151,072.82	40,672,949.14	67,857,865.76
3141	Servicio de telefonía convencional	91,052,998.46	21,102,876.13	3,625,059.69	108,530,814.90	30,040.64	1,491,835.68	39,151,072.82	40,672,949.14	67,857,865.76
3150	Telefonía celular	26,455,806.53	292,511.12	6,283,147.59	20,465,170.06	5,599.80	26,191.14	1,657,936.24	1,689,727.18	18,775,442.88
3151	Servicio de telefonía celular	26,455,806.53	292,511.12	6,283,147.59	20,465,170.06	5,599.80	26,191.14	1,657,936.24	1,689,727.18	18,775,442.88
3160	Servicios de telecomunicaciones y satélites	14,098,212.86	1,350.00	4,590,666.41	9,508,896.45	0.00	12,611.43	1,518,793.66	1,531,405.09	7,977,491.36
3161	Servicios de radiolocalización y telecomunicación	6,634,596.29	1,350.00	2,547,176.78	4,088,769.51	0.00	7,831.55	1,389,487.77	1,397,319.32	2,691,450.19
3162	Servicios de conducción de señales analógicas y digitales	7,463,616.57	0.00	2,043,489.63	5,420,126.94	0.00	4,779.88	129,305.89	134,085.77	5,286,041.17
3170	Servicios de acceso de Internet redes y procesamiento de información	86,719,943.86	38,783,016.23	831,630.53	124,671,329.56	158,448.26	939,094.74	43,786,830.81	44,884,373.81	79,786,955.75
3171	Servicios de acceso a Internet	86,719,943.86	38,783,016.23	831,630.53	124,671,329.56	158,448.26	939,094.74	43,786,830.81	44,884,373.81	79,786,955.75
3180	Servicios postales y telegráficos	22,180,602.21	2,928,441.84	6,274,972.63	18,834,071.42	0.00	2,088.56	698,042.49	700,131.05	18,133,940.37
3181	Servicio postal y telegráfico	22,180,602.21	2,928,441.84	6,274,972.63	18,834,071.42	0.00	2,088.56	698,042.49	700,131.05	18,133,940.37
3190	Servicios integrales y otros servicios	2,598,262.83	0.00	2,004,530.73	593,732.10	0.00	0.00	163,694.21	163,694.21	430,037.89
3191	Servicios de telecomunicación especializados	1,624,441.76	0.00	1,624,441.76	0.00	0.00	0.00	0.00	0.00	0.00
3192	Servicios de información mediante telecomunicaciones especializadas	973,821.07	0.00	380,088.97	593,732.10	0.00	0.00	163,694.21	163,694.21	430,037.89
3200	Servicios de arrendamiento	1,423,284,354.90	34,497,875.19	74,620,176.43	1,383,162,053.66	1,166,674.08	72,801,505.72	646,429,616.16	720,397,795.96	662,764,257.70
3210	Arrendamiento de terrenos	2,110,000.99	0.00	1,473,359.04	636,641.95	0.00	0.00	76,000.18	76,000.18	560,641.77
3211	Arrendamiento de terrenos	2,110,000.99	0.00	1,473,359.04	636,641.95	0.00	0.00	76,000.18	76,000.18	560,641.77
3220	Arrendamiento de edificios	250,546,196.61	3,333,481.91	4,341,954.90	249,537,723.62	0.00	0.00	186,943,197.71	186,943,197.71	62,594,525.91
3221	Arrendamiento de edificios y locales	250,546,196.61	3,333,481.91	4,341,954.90	249,537,723.62	0.00	0.00	186,943,197.71	186,943,197.71	62,594,525.91
3230	Arrendamiento de mobiliario y equipo de administración educativa y recreativo	280,563,692.76	6,166,711.27	10,250,965.71	276,479,438.32	106,465.68	2,756,655.59	162,815,848.91	165,678,970.18	110,800,468.14
3231	Arrendamiento de equipo y bienes informáticos	280,563,692.76	6,166,711.27	10,250,965.71	276,479,438.32	106,465.68	2,756,655.59	162,815,848.91	165,678,970.18	110,800,468.14
3250	Arrendamiento de equipo de transporte	750,106,117.16	8,347,158.78	31,502,596.26	726,950,679.68	1,060,208.40	6,221,983.60	291,488,074.93	298,770,266.93	428,180,412.75
3251	Arrendamiento de vehículos	750,106,117.16	8,347,158.78	31,502,596.26	726,950,679.68	1,060,208.40	6,221,983.60	291,488,074.93	298,770,266.93	428,180,412.75



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PART.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3260	Arrendamiento de maquinaria otros equipos y herramientas	1,379,552.03	35,000.00	633,904.24	780,647.79	0.00	0.00	4,756.00	4,756.00	775,891.79
3261	Arrendamiento de maquinaria y equipo	1,379,552.03	35,000.00	633,904.24	780,647.79	0.00	0.00	4,756.00	4,756.00	775,891.79
3270	Arrendamiento de activos intangibles	138,531,794.35	16,615,523.23	26,404,236.00	128,743,081.58	0.00	63,822,866.53	5,101,738.43	68,924,604.96	59,818,476.62
3271	Arrendamiento de activos intangibles	138,531,794.35	16,615,523.23	26,404,236.00	128,743,081.58	0.00	63,822,866.53	5,101,738.43	68,924,604.96	59,818,476.62
3290	Otros arrendamientos	47,001.00	0.00	13,160.28	33,840.72	0.00	0.00	0.00	0.00	33,840.72
3291	Arrendamiento de equipo para el suministro de sustancias y productos quimicos	47,001.00	0.00	13,160.28	33,840.72	0.00	0.00	0.00	0.00	33,840.72
3300	Servicios profesionales científicos técnicos y otros servicios	3,654,806,368.01	610,858,207.63	869,086,437.66	3,396,578,137.98	30,946.83	10,943,448.51	1,345,881,612.21	1,356,856,007.55	2,039,722,130.43
3310	Servicios legales de contabilidad auditoria y relacionados	1,201,932,494.21	98,454,271.85	171,140,712.65	1,129,246,053.41	0.00	7,482,805.37	458,968,047.16	466,450,852.53	662,795,200.88
3311	Asesorias asociadas a convenios o acuerdos	1,201,932,494.21	98,454,271.85	171,140,712.65	1,129,246,053.41	0.00	7,482,805.37	458,968,047.16	466,450,852.53	662,795,200.88
3320	Servicios de diseño arquitectura ingeniería y actividades relacionadas	2,458,564.94	4,163,126.28	1,159,266.22	5,462,425.00	0.00	0.00	4,733,425.00	4,733,425.00	729,000.00
3321	Servicios estadísticos y geográficos	2,458,564.94	4,163,126.28	1,159,266.22	5,462,425.00	0.00	0.00	4,733,425.00	4,733,425.00	729,000.00
3330	Servicios de consultoría administrativa procesos técnica y en tecnologías de la información	550,511,152.59	207,145,709.71	235,911,009.45	521,745,852.85	0.00	0.00	376,401,762.69	376,401,762.69	145,344,090.16
3331	Servicios informáticos	550,511,152.59	207,145,709.71	235,911,009.45	521,745,852.85	0.00	0.00	376,401,762.69	376,401,762.69	145,344,090.16
3340	Servicios de capacitación	33,163,336.61	14,495,194.70	14,529,903.15	33,128,628.16	0.00	0.00	2,398,573.74	2,398,573.74	30,730,054.42
3341	Capacitación	33,163,336.61	14,495,194.70	14,529,903.15	33,128,628.16	0.00	0.00	2,398,573.74	2,398,573.74	30,730,054.42
3350	Servicios de investigación científica y desarrollo	762,700.00	853,000.00	243,700.00	1,372,000.00	0.00	0.00	542,880.00	542,880.00	829,120.00
3351	Servicios de investigación científica y desarrollo	762,700.00	853,000.00	243,700.00	1,372,000.00	0.00	0.00	542,880.00	542,880.00	829,120.00
3360	Servicios de apoyo administrativo traducción fotocopiado e impresión	1,312,902,362.22	244,367,840.80	266,032,083.92	1,291,238,119.10	30,946.83	1,244,394.72	375,941,247.17	377,216,588.72	914,021,530.38
3361	Servicios de apoyo administrativo y fotocopiado	58,194,846.65	238,500.00	2,565,938.14	55,867,408.51	2,945.01	1,203,411.11	16,597,985.74	17,804,341.86	38,063,066.65
3362	Impresiones de documentos oficiales para la prestación de servicios públicos identificación formatos admni	1,204,029,664.58	244,129,340.80	240,148,665.02	1,208,010,340.36	10,880.80	40,983.61	353,575,948.82	353,627,813.23	854,382,527.13
3363	Servicios de impresión de documentos oficiales	50,677,850.99	0.00	23,317,480.76	27,360,370.23	17,121.02	0.00	5,767,312.61	5,784,433.63	21,575,936.60
3370	Servicios de protección y seguridad	1,188,889.00	0.00	764,157.80	424,731.20	0.00	0.00	78,416.00	78,416.00	346,315.20
3371	Servicios de protección y seguridad	1,188,889.00	0.00	764,157.80	424,731.20	0.00	0.00	78,416.00	78,416.00	346,315.20
3380	Servicios de vigilancia	241,396,039.57	1,793,724.00	19,455,100.19	223,734,663.38	0.00	2,216,248.42	115,679,407.86	117,895,656.28	105,839,007.10
3381	Servicios de vigilancia	241,396,039.57	1,793,724.00	19,455,100.19	223,734,663.38	0.00	2,216,248.42	115,679,407.86	117,895,656.28	105,839,007.10
3390	Servicios profesionales científicos y técnicos integrales	310,490,828.87	39,585,340.29	159,850,504.28	190,225,664.88	0.00	0.00	11,137,852.59	11,137,852.59	179,087,812.29
3391	Servicios profesionales	310,490,828.87	39,585,340.29	159,850,504.28	190,225,664.88	0.00	0.00	11,137,852.59	11,137,852.59	179,087,812.29
3400	Servicios financieros bancarios y comerciales	1,468,975,770.91	497,608,970.43	404,097,028.94	1,562,487,712.40	20,585.02	18,084,265.50	531,159,210.99	549,264,061.51	1,013,223,650.89
3410	Servicios financieros y bancarios	364,373,352.63	339,263,535.45	117,929,452.26	585,707,435.82	267.92	2,310.98	169,249,605.81	169,252,184.71	416,455,251.11
3411	Servicios bancarios y financieros	364,373,352.63	339,263,535.45	117,929,452.26	585,707,435.82	267.92	2,310.98	169,249,605.81	169,252,184.71	416,455,251.11
3430	Servicios de recaudación traslado y custodia de valores	11,288.20	0.00	11,288.20	0.00	0.00	0.00	0.00	0.00	0.00
3431	Gastos inherentes a la recaudación	11,288.20	0.00	11,288.20	0.00	0.00	0.00	0.00	0.00	0.00
3440	Seguros de responsabilidad patrimonial y fianzas	189,866.00	0.00	108,961.78	80,904.22	0.00	0.00	355.04	355.04	80,549.18
3441	Seguros de responsabilidad patrimonial y fianzas	189,866.00	0.00	108,961.78	80,904.22	0.00	0.00	355.04	355.04	80,549.18



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PART.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3450	Seguro de bienes patrimoniales	202,434,808.63	7,977,366.56	447,891.46	209,964,283.73	0.00	18,010,415.31	81,230,558.02	99,240,973.33	110,723,310.40
3451	Seguros y fianzas	202,434,808.63	7,977,366.56	447,891.46	209,964,283.73	0.00	18,010,415.31	81,230,558.02	99,240,973.33	110,723,310.40
3460	Almacenaje envase y embalaje	890,012.08	0.00	609,353.44	280,658.64	0.00	0.00	1,366.48	1,366.48	279,292.16
3461	Almacenaje embalaje y envase	890,012.08	0.00	609,353.44	280,658.64	0.00	0.00	1,366.48	1,366.48	279,292.16
3470	Fletes y maniobras	901,076,443.37	150,368,068.42	284,990,081.80	766,454,429.99	20,317.10	71,539.21	280,677,325.64	280,769,181.95	485,685,248.04
3471	Fletes y maniobras	901,076,443.37	150,368,068.42	284,990,081.80	766,454,429.99	20,317.10	71,539.21	280,677,325.64	280,769,181.95	485,685,248.04
3500	Servicios de instalacion reparacion mantenimiento y conservacion	831,129,774.16	30,585,101.02	247,048,295.76	614,666,579.42	2,819,073.25	15,303,257.56	703,792,115.57	721,914,446.38	-107,247,866.96
3510	Conservacion y mantenimiento menor de inmuebles	134,909,380.45	3,560,000.00	112,668,263.81	25,801,116.64	27,131.80	118,908.70	399,378,652.40	399,524,692.90	-373,723,576.26
3511	Reparacion y mantenimiento de inmuebles	26,211,411.94	3,560,000.00	10,041,872.39	19,729,539.55	27,131.80	118,908.70	399,334,087.68	399,480,128.18	-379,750,588.63
3512	Adaptacion de locales almacenes bodegas y edificios	108,697,968.51	0.00	102,626,391.42	6,071,577.09	0.00	0.00	44,564.72	44,564.72	6,027,012.37
3520	Instalacion reparacion y mantenimiento de mobiliario y equipo de administracion educacional y recreativo	10,047,774.46	80,000.00	4,941,121.02	5,186,653.44	0.00	2,170.00	1,070,229.28	1,072,399.28	4,114,254.16
3521	Reparacion mantenimiento e instalacion de mobiliario y equipo de oficina	10,047,774.46	80,000.00	4,941,121.02	5,186,653.44	0.00	2,170.00	1,070,229.28	1,072,399.28	4,114,254.16
3530	Instalacion reparacion y mantenimiento de equipo de computo y tecnologias de la informacion	73,857,140.18	1,573,915.46	36,745,279.93	38,685,775.71	0.00	5,011.20	4,993,659.56	4,998,670.76	33,687,104.95
3531	Reparacion instalacion y mantenimiento de bienes informaticos microfilmacion y tecnologias de la informac	55,546,975.68	1,573,915.46	23,867,767.70	33,253,123.44	0.00	5,011.20	4,961,179.56	4,966,190.76	28,286,932.68
3532	Reparacion y mantenimiento para equipo y redes de tele y radio transmision	18,310,164.50	0.00	12,877,512.23	5,432,652.27	0.00	0.00	32,480.00	32,480.00	5,400,172.27
3540	Instalacion reparacion y mantenimiento de equipo e instrumental medico y de laboratorio	150,000.00	0.00	42,000.00	108,000.00	5,254.80	0.00	0.00	5,254.80	102,745.20
3541	Reparacion instalacion y mantenimiento de equipo medico y de laboratorio	150,000.00	0.00	42,000.00	108,000.00	5,254.80	0.00	0.00	5,254.80	102,745.20
3550	Reparacion y mantenimiento de equipo de transporte	241,086,497.80	15,114,927.88	67,405,747.31	188,795,678.37	2,559,400.00	12,616,755.70	110,921,397.36	126,097,553.06	62,698,125.31
3551	Reparacion y mantenimiento de vehiculos terrestres aereos y lacustres	241,086,497.80	15,114,927.88	67,405,747.31	188,795,678.37	2,559,400.00	12,616,755.70	110,921,397.36	126,097,553.06	62,698,125.31
3570	Instalacion reparacion y mantenimiento de maquinaria otros equipos y herramienta	29,291,858.29	64,867.85	13,834,483.14	15,522,243.00	9,090.91	46,643.80	1,787,320.36	1,843,055.07	13,679,187.93
3571	Reparacion instalacion y mantenimiento de maquinaria equipo industrial y diverso	29,291,858.29	64,867.85	13,834,483.14	15,522,243.00	9,090.91	46,643.80	1,787,320.36	1,843,055.07	13,679,187.93
3580	Servicios de limpieza y manejo de desechos	327,393,694.16	9,180,913.36	6,450,587.94	330,124,019.58	215,595.74	2,490,254.44	181,927,622.54	184,633,472.72	145,490,546.86
3581	Servicios de lavanderia limpieza e higiene	327,393,694.16	9,180,913.36	6,450,587.94	330,124,019.58	215,595.74	2,490,254.44	181,927,622.54	184,633,472.72	145,490,546.86
3590	Servicios de jardineria y fumigacion	14,393,428.82	1,010,476.47	4,960,812.61	10,443,092.68	2,600.00	23,513.72	3,713,234.07	3,739,347.79	6,703,744.89
3591	Servicios de fumigacion	14,393,428.82	1,010,476.47	4,960,812.61	10,443,092.68	2,600.00	23,513.72	3,713,234.07	3,739,347.79	6,703,744.89
3600	Servicios de comunicacion social y publicidad	301,325,404.17	539,165,300.64	110,454,357.41	730,036,347.40	0.00	0.00	275,509,167.27	275,509,167.27	454,527,180.13
3610	Difusion por radio television y otros medios de mensajes sobre programas y actividades gubernamentales	296,353,349.71	394,183,246.64	109,301,494.66	581,235,101.69	0.00	0.00	193,134,650.54	193,134,650.54	388,100,451.15
3611	Gastos de publicidad y propaganda	270,557,161.07	393,150,332.00	99,728,930.59	563,978,562.48	0.00	0.00	191,367,309.25	191,367,309.25	372,611,253.23



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PART.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3612	Publicaciones oficiales y de información en general para difusión	25,796,188.64	1,032,914.64	9,572,564.07	17,256,539.21	0.00	0.00	1,767,341.29	1,767,341.29	15,489,197.92
3620	Difusión por radio televisión y otros medios de mensajes comerciales para promover la venta de bienes o se	1,953,911.00	0.00	597,480.68	1,356,430.32	0.00	0.00	0.00	0.00	1,356,430.32
3621	Gastos de publicidad en materia comercial	1,953,911.00	0.00	597,480.68	1,356,430.32	0.00	0.00	0.00	0.00	1,356,430.32
3630	Servicios de creatividad preproducción y producción de publicidad excepto internet	0.00	81,200,000.00	0.00	81,200,000.00	0.00	0.00	46,779,637.00	46,779,637.00	34,420,363.00
3631	Servicios de creatividad preproducción y producción de publicidad excepto internet	0.00	81,200,000.00	0.00	81,200,000.00	0.00	0.00	46,779,637.00	46,779,637.00	34,420,363.00
3640	Servicios de revelado de fotografías	1,611,921.74	0.00	358,239.24	1,253,682.50	0.00	0.00	341,833.66	341,833.66	911,848.84
3641	Servicios de fotografía	1,611,921.74	0.00	358,239.24	1,253,682.50	0.00	0.00	341,833.66	341,833.66	911,848.84
3650	Servicios de la industria filmica del sonido y del video	193,120.00	0.00	128,813.19	64,306.81	0.00	0.00	0.00	0.00	64,306.81
3651	Servicios de cine y grabación	193,120.00	0.00	128,813.19	64,306.81	0.00	0.00	0.00	0.00	64,306.81
3660	Servicios de creación y difusión de contenido exclusivamente a través de internet	603,638.72	43,674,000.00	59,520.00	44,218,118.72	0.00	0.00	24,005,533.60	24,005,533.60	20,212,585.12
3661	Servicios de creación y difusión de contenido a través de internet	603,638.72	43,674,000.00	59,520.00	44,218,118.72	0.00	0.00	24,005,533.60	24,005,533.60	20,212,585.12
3690	Otros servicios de información	609,463.00	20,108,054.00	8,809.64	20,708,707.36	0.00	0.00	11,247,512.47	11,247,512.47	9,461,194.89
3691	Otros servicios de información	609,463.00	20,108,054.00	8,809.64	20,708,707.36	0.00	0.00	11,247,512.47	11,247,512.47	9,461,194.89
3700	Servicios de traslado y viáticos	90,020,914.76	4,363,930.15	52,066,262.32	42,318,582.59	3,701.59	109,325.95	12,008,994.79	12,122,022.33	30,196,560.26
3710	Pasajes aéreos	7,402,810.57	20,000.00	3,688,030.17	3,734,780.40	0.00	0.00	334,322.04	334,322.04	3,400,458.36
3711	Transportación aérea	7,402,810.57	20,000.00	3,688,030.17	3,734,780.40	0.00	0.00	334,322.04	334,322.04	3,400,458.36
3720	Pasajes terrestres	20,703,563.34	1,724,836.69	6,237,896.28	16,190,503.75	3,701.59	102,125.95	5,486,058.47	5,591,886.01	10,598,617.74
3721	Gastos de traslado por vía terrestre	20,703,563.34	1,724,836.69	6,237,896.28	16,190,503.75	3,701.59	102,125.95	5,486,058.47	5,591,886.01	10,598,617.74
3750	Viáticos en el país	42,672,873.81	1,112,106.23	36,666,681.74	7,118,298.30	0.00	7,200.00	1,375,911.00	1,383,111.00	5,735,187.30
3751	Gastos de alimentación en territorio nacional	41,120,214.86	928,275.85	36,114,261.27	5,934,229.44	0.00	7,200.00	915,881.17	923,081.17	5,011,148.27
3752	Gastos de hospedaje en territorio nacional	1,552,658.95	183,830.38	552,420.47	1,184,068.86	0.00	0.00	460,029.83	460,029.83	724,039.03
3760	Viáticos en el extranjero	4,897,768.92	57,400.00	2,185,512.12	2,769,656.80	0.00	0.00	417,943.73	417,943.73	2,351,713.07
3761	Gastos de alimentación en el extranjero	2,271,276.16	12,400.00	890,351.82	1,393,324.34	0.00	0.00	149,467.12	149,467.12	1,243,857.22
3762	Gastos de hospedaje en el extranjero	2,375,492.76	30,000.00	1,220,680.30	1,184,812.46	0.00	0.00	257,734.95	257,734.95	927,077.51
3763	Gastos de arrendamiento de vehículos en el extranjero	251,000.00	15,000.00	74,480.00	191,520.00	0.00	0.00	10,741.66	10,741.66	180,778.34
3770	Gastos de instalación y traslado de menaje	0.00	979,152.03	0.00	979,152.03	0.00	0.00	0.00	0.00	979,152.03
3771	Gastos de instalación y traslado de menaje	0.00	979,152.03	0.00	979,152.03	0.00	0.00	0.00	0.00	979,152.03
3780	Servicios integrales de traslado y viáticos	1,393,071.96	83,097.00	90,280.56	1,385,888.40	0.00	0.00	38,312.11	38,312.11	1,347,576.29
3781	Servicios integrales de traslado y viáticos	1,393,071.96	83,097.00	90,280.56	1,385,888.40	0.00	0.00	38,312.11	38,312.11	1,347,576.29
3790	Otros servicios de traslado y hospedaje	12,950,826.16	387,338.20	3,197,861.45	10,140,302.91	0.00	0.00	4,356,447.44	4,356,447.44	5,783,855.47
3791	Otros servicios de traslado y hospedaje	12,950,826.16	387,338.20	3,197,861.45	10,140,302.91	0.00	0.00	4,356,447.44	4,356,447.44	5,783,855.47
3800	Servicios oficiales	294,047,325.67	47,398,094.59	191,250,962.00	150,194,458.26	0.00	0.00	27,869,797.33	27,869,797.33	122,324,660.93
3820	Gastos de orden social y cultural	155,353,701.63	38,563,637.00	104,772,644.19	89,144,694.44	0.00	0.00	21,386,111.99	21,386,111.99	67,758,582.45
3821	Gastos de ceremonias oficiales y de orden social	110,791,268.27	19,215,764.00	66,013,578.79	63,993,453.48	0.00	0.00	19,077,438.71	19,077,438.71	44,916,014.77
3822	Espectáculos cívicos y culturales	44,562,433.36	19,347,873.00	38,759,065.40	25,151,240.96	0.00	0.00	2,308,673.28	2,308,673.28	22,842,567.68
3830	Congresos y convenciones	50,459,134.15	8,834,457.59	19,878,323.86	39,415,267.88	0.00	0.00	3,942,455.50	3,942,455.50	35,472,812.38



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PART.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3831	Congresos y convenciones	50,459,134.15	8,834,457.59	19,878,323.86	39,415,267.88	0.00	0.00	3,942,455.50	3,942,455.50	35,472,812.38
3840	Exposiciones	88,177,489.89	0.00	66,584,033.95	21,593,455.94	0.00	0.00	2,541,229.84	2,541,229.84	19,052,226.10
3841	Exposiciones y ferias	88,177,489.89	0.00	66,584,033.95	21,593,455.94	0.00	0.00	2,541,229.84	2,541,229.84	19,052,226.10
3850	Gastos de representación	57,000.00	0.00	15,960.00	41,040.00	0.00	0.00	0.00	0.00	41,040.00
3851	Gastos de representación	57,000.00	0.00	15,960.00	41,040.00	0.00	0.00	0.00	0.00	41,040.00
3900	Otros servicios generales	3,810,049,242.39	29,048,618.70	91,003,343.22	3,748,094,517.87	167,347.92	1,579,922.39	2,998,396,487.71	3,000,143,758.02	747,950,759.85
3910	Servicios funerarios y de cementerios	105,744.02	0.00	105,744.02	0.00	0.00	0.00	0.00	0.00	0.00
3911	Servicios funerarios y de cementerios	105,744.02	0.00	105,744.02	0.00	0.00	0.00	0.00	0.00	0.00
3920	Impuestos y derechos	25,210,545.68	0.00	7,183,399.94	18,027,145.74	11,258.00	1,446,381.56	314,059,458.24	315,517,097.80	-297,489,952.06
3921	Impuestos y derechos de exportación	958,930.00	0.00	268,500.40	690,429.60	0.00	22,653.28	0.00	22,653.28	667,776.32
3922	Otros impuestos y derechos	24,251,615.68	0.00	6,914,899.54	17,336,716.14	11,258.00	1,423,728.28	314,059,458.24	315,494,444.52	-298,157,728.38
3930	Impuestos y derechos de importación	5,073,293.43	0.00	2,113,029.29	2,960,264.14	93,780.46	19,558.34	527,058.44	640,397.24	2,319,866.90
3931	Impuestos y derechos de importación	5,073,293.43	0.00	2,113,029.29	2,960,264.14	93,780.46	19,558.34	527,058.44	640,397.24	2,319,866.90
3940	Sentencias y resoluciones por autoridad competente	5,802,253.56	22,293,573.72	2,376,300.00	25,719,527.28	0.00	0.00	15,636,873.72	15,636,873.72	10,082,653.56
3941	Sentencias y resoluciones judiciales	5,802,253.56	22,293,573.72	2,376,300.00	25,719,527.28	0.00	0.00	15,636,873.72	15,636,873.72	10,082,653.56
3950	Penas multas accesorios y actualizaciones	39,835.00	0.00	11,153.80	28,681.20	0.00	0.00	0.00	0.00	28,681.20
3951	Penas multas accesorios y actualizaciones	39,835.00	0.00	11,153.80	28,681.20	0.00	0.00	0.00	0.00	28,681.20
3960	Otros gastos por responsabilidades	434,722.17	0.00	43,019.22	391,702.95	0.00	0.00	4,593.00	4,593.00	387,109.95
3961	Otros gastos por responsabilidades	434,722.17	0.00	43,019.22	391,702.95	0.00	0.00	4,593.00	4,593.00	387,109.95
3980	Impuesto sobre nominas y otros que se deriven de una relacion laboral	2,413,483,867.66	386,455.68	17,837,004.01	2,396,033,319.33	0.00	0.00	2,156,936,883.51	2,156,936,883.51	239,096,435.82
3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	2,413,478,167.66	386,455.68	17,835,134.41	2,396,029,488.93	0.00	0.00	2,156,936,883.51	2,156,936,883.51	239,092,605.42
3983	Impuesto sobre la renta	5,700.00	0.00	1,869.60	3,830.40	0.00	0.00	0.00	0.00	3,830.40
3990	Otros servicios generales	1,359,898,980.87	6,368,589.30	61,333,692.94	1,304,933,877.23	62,309.46	113,982.49	511,231,620.80	511,407,912.75	793,525,964.48
3991	Cuotas y suscripciones	2,828,104.49	0.00	1,328,368.17	1,499,736.32	0.00	323.00	119,721.13	120,044.13	1,379,692.19
3992	Gastos de servicios menores	44,882,002.00	543,337.50	19,827,719.38	25,597,620.12	62,309.46	113,659.49	8,676,864.27	8,852,833.22	16,744,786.90
3993	Estudios y analisis clinicos	120,000.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00	120,000.00	0.00
3994	Inscripciones y arbitraes	299,250.00	0.00	83,790.00	215,460.00	0.00	0.00	0.00	0.00	215,460.00
3996	Subcontratacion de servicios con terceros	534,140,088.38	5,825,251.80	40,093,815.39	499,871,524.79	0.00	0.00	14,736,178.89	14,736,178.89	485,135,345.90
3997	Proyectos para prestacion de servicios	777,629,536.00	0.00	0.00	777,629,536.00	0.00	0.00	487,578,856.51	487,578,856.51	290,050,679.49
4000	Transferencias asignaciones subsidios y otras ayudas	107,454,281,309.00	1,025,158,319.78	1,434,233,340.84	107,045,206,287.94	0.00	4,185,029.72	72,221,328,044.32	72,225,513,074.04	34,819,693,213.90
4100	Transferencias internas y asignaciones al sector publico	16,894,287,292.00	0.00	0.00	16,894,287,292.00	0.00	0.00	12,462,957,955.74	12,462,957,955.74	4,431,329,336.26
4120	Asignaciones presupuestarias al poder legislativo	1,543,371,749.00	0.00	0.00	1,543,371,749.00	0.00	0.00	1,169,855,479.70	1,169,855,479.70	373,516,269.30
4121	Liberacion de recursos al poder legislativo	1,543,371,749.00	0.00	0.00	1,543,371,749.00	0.00	0.00	1,169,855,479.70	1,169,855,479.70	373,516,269.30
4130	Asignaciones presupuestarias al poder judicial	3,867,901,219.00	0.00	0.00	3,867,901,219.00	0.00	0.00	2,987,359,713.14	2,987,359,713.14	880,541,505.86
4131	Liberacion de recursos al poder judicial	3,867,901,219.00	0.00	0.00	3,867,901,219.00	0.00	0.00	2,987,359,713.14	2,987,359,713.14	880,541,505.86
4140	Asignaciones presupuestarias a organos autonomos	11,483,014,324.00	0.00	0.00	11,483,014,324.00	0.00	0.00	8,305,742,762.90	8,305,742,762.90	3,177,271,561.10
4141	Liberacion de recursos a entes autonomos	11,483,014,324.00	0.00	0.00	11,483,014,324.00	0.00	0.00	8,305,742,762.90	8,305,742,762.90	3,177,271,561.10
4200	Transferencias al resto del sector publico	49,875,000.00	0.00	13,965,000.00	35,910,000.00	0.00	0.00	0.00	0.00	35,910,000.00
4240	Transferencias otorgadas a entidades federativas y municipios	49,875,000.00	0.00	13,965,000.00	35,910,000.00	0.00	0.00	0.00	0.00	35,910,000.00
4241	Municipios comunidades y poblaciones	49,875,000.00	0.00	13,965,000.00	35,910,000.00	0.00	0.00	0.00	0.00	35,910,000.00



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PART.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
4300	Subsidios y subvenciones	7,190,630,351.34	152,000,000.00	579,294,853.16	6,763,335,498.18	0.00	0.00	5,590,901,586.75	5,590,901,586.75	1,172,433,911.43
4330	Subsidios a la inversión	1,013,077.00	2,000,000.00	356,603.10	2,656,473.90	0.00	0.00	0.00	0.00	2,656,473.90
4331	Subsidios a la inversión	1,013,077.00	2,000,000.00	356,603.10	2,656,473.90	0.00	0.00	0.00	0.00	2,656,473.90
4380	Subsidios a entidades federativas y municipios	797,365,095.34	0.00	176,504,095.75	620,860,999.59	0.00	0.00	24,582,915.10	24,582,915.10	596,278,084.49
4381	Subsidios a entidades federativas y municipios	653,233,394.00	0.00	172,555,806.87	480,677,587.13	0.00	0.00	0.00	0.00	480,677,587.13
4382	Subsidios a fideicomisos privados y estatales	142,201,479.34	0.00	3,948,288.88	138,253,190.46	0.00	0.00	24,582,915.10	24,582,915.10	113,670,275.36
4383	Subsidios y apoyos	1,930,222.00	0.00	0.00	1,930,222.00	0.00	0.00	0.00	0.00	1,930,222.00
4390	Otros subsidios	6,392,252,179.00	150,000,000.00	402,434,154.31	6,139,818,024.69	0.00	0.00	5,566,318,671.65	5,566,318,671.65	573,499,353.04
4391	Subsidios por carga fiscal	6,176,876,982.07	0.00	370,878,376.50	5,805,998,605.57	0.00	0.00	5,517,945,353.10	5,517,945,353.10	288,053,252.47
4392	Devolución de ingresos indebidos	40,346,855.93	0.00	4,840,000.00	35,506,855.93	0.00	0.00	11,718,929.70	11,718,929.70	23,787,926.23
4393	Subsidios para capacitación y becas	41,928,341.00	0.00	20,622,051.00	21,306,290.00	0.00	0.00	11,003,233.00	11,003,233.00	10,303,057.00
4394	Otros subsidios	133,100,000.00	150,000,000.00	6,093,726.81	277,006,273.19	0.00	0.00	25,651,155.85	25,651,155.85	251,355,117.34
4400	Ayudas sociales	4,537,829,959.70	818,723,988.42	803,539,798.30	4,553,014,149.82	0.00	2,781,576.53	1,973,777,567.71	1,976,559,144.24	2,576,455,005.58
4410	Ayudas sociales a personas	2,112,842,824.08	410,446,265.41	344,355,793.32	2,178,933,296.17	0.00	75,075.02	580,188,468.43	580,263,543.45	1,598,669,752.72
4411	Cooperaciones y ayudas	1,599,256,933.55	404,039,695.00	243,227,534.66	1,760,069,093.89	0.00	0.00	387,508,439.99	387,508,439.99	1,372,560,653.90
4413	Gastos relacionados con actividades culturales deportivas y de ayuda extraordinaria	512,790,348.00	6,406,570.41	100,714,772.26	418,482,146.15	0.00	0.00	192,579,082.41	192,579,082.41	225,903,063.74
4414	Gastos por servicios de traslado de personas	795,542.53	0.00	413,486.40	382,056.13	0.00	75,075.02	100,946.03	176,021.05	206,035.08
4420	Becas y otras ayudas para programas de capacitación	2,251,683,067.42	209,375.00	451,010,134.00	1,800,882,308.42	0.00	0.00	986,535,600.00	986,535,600.00	814,346,708.42
4421	Becas	1,637,033,349.00	209,375.00	200,300,000.00	1,436,942,724.00	0.00	0.00	986,535,600.00	986,535,600.00	450,407,124.00
4423	Premios estímulos recompensas becas y seguros a deportistas	614,649,718.42	0.00	250,710,134.00	363,939,584.42	0.00	0.00	0.00	0.00	363,939,584.42
4430	Ayudas sociales a instituciones de enseñanza	101,930,417.00	1,888,300.71	344,653.92	103,474,063.79	0.00	2,706,501.51	0.00	2,706,501.51	100,767,562.28
4431	Instituciones educativas	101,796,417.00	1,888,300.71	301,817.92	103,382,899.79	0.00	2,706,501.51	0.00	2,706,501.51	100,676,398.28
4432	Premios recompensas y pension recreativa estudiantil	134,000.00	0.00	42,836.00	91,164.00	0.00	0.00	0.00	0.00	91,164.00
4440	Ayudas sociales a actividades científicas o académicas	0.00	356,180,047.30	0.00	356,180,047.30	0.00	0.00	356,130,047.20	356,130,047.20	50,000.10
4441	Ayudas sociales a actividades científicas o académicas	0.00	356,180,047.30	0.00	356,180,047.30	0.00	0.00	356,130,047.20	356,130,047.20	50,000.10
4450	Ayudas sociales a instituciones sin fines de lucro	67,259,440.20	50,000,000.00	6,958,135.46	110,301,304.74	0.00	0.00	49,764,577.40	49,764,577.40	60,536,727.34
4451	Instituciones de beneficencia	6,960,587.00	0.00	3,674,775.36	3,285,811.64	0.00	0.00	0.00	0.00	3,285,811.64
4452	Instituciones sociales no lucrativas	60,298,853.20	50,000,000.00	3,283,360.10	107,015,493.10	0.00	0.00	49,764,577.40	49,764,577.40	57,250,915.70
4480	Ayudas por desastres naturales y otros siniestros	4,114,211.00	0.00	871,081.60	3,243,129.40	0.00	0.00	1,158,874.68	1,158,874.68	2,084,254.72
4482	Mercancías y alimentos para su distribución a la población en caso de desastres naturales	4,114,211.00	0.00	871,081.60	3,243,129.40	0.00	0.00	1,158,874.68	1,158,874.68	2,084,254.72
4500	Pensiones y jubilaciones	30,363,593.00	0.00	10,419,807.17	19,943,785.83	0.00	1,403,453.19	167,400.23	1,570,853.42	18,372,932.41
4510	Pensiones	30,363,593.00	0.00	10,419,807.17	19,943,785.83	0.00	1,403,453.19	167,400.23	1,570,853.42	18,372,932.41
4511	Pago de pensiones	30,363,593.00	0.00	10,419,807.17	19,943,785.83	0.00	1,403,453.19	167,400.23	1,570,853.42	18,372,932.41
4600	Transferencias a fideicomisos mandatos y otros analogos	78,596,364,923.80	0.00	404,236.80	78,595,960,687.00	0.00	0.00	52,113,102,570.85	52,113,102,570.85	26,482,858,116.15
4610	Transferencias a fideicomisos del poder ejecutivo	34,508,730.00	0.00	0.00	34,508,730.00	0.00	0.00	0.00	0.00	34,508,730.00
4611	Transferencias a fideicomisos del poder ejecutivo	34,508,730.00	0.00	0.00	34,508,730.00	0.00	0.00	0.00	0.00	34,508,730.00



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PART.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
4640	Transferencias a fideicomisos publicos de entidades paraestatales no empresariales y no financieras	78,560,738,327.00	0.00	0.00	78,560,738,327.00	0.00	0.00	52,113,102,570.85	52,113,102,570.85	26,447,635,756.15
4641	Transferencias a organismos auxiliares	78,560,738,327.00	0.00	0.00	78,560,738,327.00	0.00	0.00	52,113,102,570.85	52,113,102,570.85	26,447,635,756.15
4660	Transferencias a fideicomisos de instituciones publicas financieras	1,117,866.80	0.00	404,236.80	713,630.00	0.00	0.00	0.00	0.00	713,630.00
4661	Transferencias a fideicomisos de instituciones publicas financieras	1,117,866.80	0.00	404,236.80	713,630.00	0.00	0.00	0.00	0.00	713,630.00
4800	Donativos	151,788,746.16	53,680,384.80	25,730,041.37	179,739,089.59	0.00	0.00	80,420,963.04	80,420,963.04	99,318,126.55
4810	Donativos a instituciones sin fines de lucro	136,311,222.16	53,680,384.80	22,892,036.57	167,099,570.39	0.00	0.00	80,420,963.04	80,420,963.04	86,678,607.35
4811	Donativos a Instituciones sin fines de lucro	136,311,222.16	53,680,384.80	22,892,036.57	167,099,570.39	0.00	0.00	80,420,963.04	80,420,963.04	86,678,607.35
4820	Donativos a entidades federativas	1,287,500.00	0.00	0.00	1,287,500.00	0.00	0.00	0.00	0.00	1,287,500.00
4822	Donativos a municipios	1,287,500.00	0.00	0.00	1,287,500.00	0.00	0.00	0.00	0.00	1,287,500.00
4840	Donativos a fideicomisos estatales	14,190,024.00	0.00	2,838,004.80	11,352,019.20	0.00	0.00	0.00	0.00	11,352,019.20
4841	Donativos a fideicomisos publicos	14,190,024.00	0.00	2,838,004.80	11,352,019.20	0.00	0.00	0.00	0.00	11,352,019.20
4900	Transferencias al exterior	3,141,443.00	753,946.56	879,604.04	3,015,785.52	0.00	0.00	0.00	0.00	3,015,785.52
4930	Transferencias para el sector privado externo	3,141,443.00	753,946.56	879,604.04	3,015,785.52	0.00	0.00	0.00	0.00	3,015,785.52
4931	Transferencias para el sector privado externo	3,141,443.00	753,946.56	879,604.04	3,015,785.52	0.00	0.00	0.00	0.00	3,015,785.52
5000	Bienes muebles inmuebles e intangibles	4,331,338.00	149,147,569.16	43,805,192.18	109,673,714.98	0.00	60,077,341.35	18,621,757.80	78,699,099.15	30,974,615.83
5100	Mobiliario y equipo de administracion	676,530.84	116,078,061.20	37,948,823.67	78,805,768.37	0.00	149,640.00	21,761.00	171,401.00	78,634,367.37
5110	Muebles de oficina y estanteria	-290,150.46	64,402,879.96	7,555,468.63	56,557,260.87	0.00	0.00	21,761.00	21,761.00	56,535,499.87
5111	Muebles y enseres	-290,150.46	64,402,879.96	7,555,468.63	56,557,260.87	0.00	0.00	21,761.00	21,761.00	56,535,499.87
5150	Equipo de computo y de tecnologia de la informacion	706,595.08	41,605,315.37	30,221,355.04	12,090,555.41	0.00	0.00	0.00	0.00	12,090,555.41
5151	Bienes informaticos	706,595.08	41,605,315.37	30,221,355.04	12,090,555.41	0.00	0.00	0.00	0.00	12,090,555.41
5190	Otros mobiliarios y equipos de administracion	260,086.22	10,069,865.87	172,000.00	10,157,952.09	0.00	149,640.00	0.00	149,640.00	10,008,312.09
5191	Otros bienes muebles	150,000.00	40,000.00	4,000.00	186,000.00	0.00	149,640.00	0.00	149,640.00	36,360.00
5192	Otros equipos electricos y electronicos de oficina.	110,086.22	10,029,865.87	168,000.00	9,971,952.09	0.00	0.00	0.00	0.00	9,971,952.09
5200	Mobiliario y equipo educacional y recreativo	104,954.16	2,798,885.12	1,962,392.01	941,447.27	0.00	11,040.95	0.00	11,040.95	930,406.32
5210	Equipos y aparatos audiovisuales	-118,194.47	385,832.39	140,000.00	127,637.92	0.00	11,040.95	0.00	11,040.95	116,596.97
5211	Equipos y aparatos audivisuales.	-118,194.47	385,832.39	140,000.00	127,637.92	0.00	11,040.95	0.00	11,040.95	116,596.97
5230	Camaras fotograficas y de video	223,148.63	2,413,052.73	1,822,392.01	813,809.35	0.00	0.00	0.00	0.00	813,809.35
5231	Equipo de foto cine y grabacion	223,148.63	2,413,052.73	1,822,392.01	813,809.35	0.00	0.00	0.00	0.00	813,809.35
5600	Maquinaria otros equipos y herramientas	3,538,453.00	10,603,000.00	3,026,784.50	11,114,668.50	0.00	59,916,660.40	0.00	59,916,660.40	-48,801,991.90
5620	Maquinaria y equipo industrial	0.00	3,000.00	300.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
5621	Maquinaria y equipo industrial	0.00	3,000.00	300.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
5630	Maquinaria y equipo de construccion	1,045,000.00	0.00	1,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5631	Maquinaria y equipo de construccion	1,045,000.00	0.00	1,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5650	Equipo de comunicacion y telecomunicacion	10,000.00	10,600,000.00	0.00	10,610,000.00	0.00	7,040.46	0.00	7,040.46	10,602,959.54
5651	Equipo y aparatos para comunicacion telecomunicacion y radio transmision	10,000.00	10,600,000.00	0.00	10,610,000.00	0.00	7,040.46	0.00	7,040.46	10,602,959.54
5660	Equipos de generacion electrica aparatos y accesorios electricos	590,568.00	0.00	239,617.51	350,950.49	0.00	0.00	0.00	0.00	350,950.49



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PART.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
5661	Equipos de generacion electrica aparatos y accesorios electricos	590,568.00	0.00	239,617.51	350,950.49	0.00	0.00	0.00	0.00	350,950.49
5670	Herramientas y maquinas-herramienta	1,892,885.00	0.00	1,741,866.99	151,018.01	0.00	0.00	0.00	0.00	151,018.01
5671	Herramientas maquina herramienta y equipo	1,892,885.00	0.00	1,741,866.99	151,018.01	0.00	0.00	0.00	0.00	151,018.01
5690	Otros equipos	0.00	0.00	0.00	0.00	0.00	59,909,619.94	0.00	59,909,619.94	-59,909,619.94
5691	Instrumentos y aparatos especializados y de precision	0.00	0.00	0.00	0.00	0.00	59,909,619.94	0.00	59,909,619.94	-59,909,619.94
5900	Activos intangibles	11,400.00	19,667,622.84	867,192.00	18,811,830.84	0.00	0.00	18,599,996.80	18,599,996.80	211,834.04
5910	Software	11,400.00	203,622.84	3,192.00	211,830.84	0.00	0.00	0.00	0.00	211,830.84
5911	Software	11,400.00	203,622.84	3,192.00	211,830.84	0.00	0.00	0.00	0.00	211,830.84
5970	Licencias informaticas e intelectuales	0.00	864,000.00	864,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5971	Licencias informaticas e intelectuales	0.00	864,000.00	864,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5990	Otros activos intangibles	0.00	18,600,000.00	0.00	18,600,000.00	0.00	0.00	18,599,996.80	18,599,996.80	3.20
5991	Otros activos intangibles	0.00	18,600,000.00	0.00	18,600,000.00	0.00	0.00	18,599,996.80	18,599,996.80	3.20
6000	Inversion publica	23,420,419,635.00	0.00	0.00	23,420,419,635.00	0.00	3,624,975,824.24	12,315,146,243.02	15,940,122,067.26	7,480,297,567.74
6100	Obra publica en bienes de dominio publico	21,725,773,699.00	0.00	0.00	21,725,773,699.00	0.00	2,938,260,433.97	11,584,371,174.44	14,522,631,608.41	7,203,142,090.59
6120	Edificacion no habitacional	18,898,536,544.00	0.00	0.00	18,898,536,544.00	0.00	2,613,861,815.00	10,751,205,878.31	13,365,067,693.31	5,533,468,850.69
6121	Convenios y aportaciones	0.00	0.00	0.00	0.00	0.00	35,388,565.17	199,195.05	35,587,760.22	-35,587,760.22
6122	Obra estatal o municipal	9,663,269,544.00	0.00	0.00	9,663,269,544.00	0.00	974,683,251.57	3,365,348,330.28	4,340,031,581.85	5,323,237,962.15
6123	Supervision y control de la obra publica	0.00	0.00	0.00	0.00	0.00	26,548,274.13	1,560,720.88	28,108,995.01	-28,108,995.01
6124	Transferencias a organismos auxiliares y subsidios a municipios	3,242,627,505.00	0.00	0.00	3,242,627,505.00	0.00	420,120,226.00	1,258,829,309.43	1,678,949,535.43	1,563,677,969.57
6125	Ejecucion de obras por administracion	0.00	0.00	0.00	0.00	0.00	311,676,951.46	290,435,668.91	602,112,620.37	-602,112,620.37
6128	Apoyos a obras de bienestar social	5,992,639,495.00	0.00	0.00	5,992,639,495.00	0.00	837,871,046.99	5,816,274,709.03	6,654,145,756.02	-661,506,261.02
6129	Estudios de preinversion	0.00	0.00	0.00	0.00	0.00	7,573,499.68	18,557,944.73	26,131,444.41	-26,131,444.41
6130	Construccion de obras para el abastecimiento de agua petroleo gas electricidad y telecomunicaciones	587,163,507.00	0.00	0.00	587,163,507.00	0.00	65,042,268.37	376,324,698.26	441,366,966.63	145,796,540.37
6132	Obra estatal o municipal	440,000,000.00	0.00	0.00	440,000,000.00	0.00	54,036,076.05	51,119,520.99	105,155,597.04	334,844,402.96
6133	Supervision y control de la obra publica	1,845,321.00	0.00	0.00	1,845,321.00	0.00	673,693.44	687,899.04	1,361,592.48	483,728.52
6138	Estudios de preinversion	145,318,186.00	0.00	0.00	145,318,186.00	0.00	10,332,498.88	749,976.54	11,082,475.42	134,235,710.58
6139	Reparacion y mantenimiento de infraestructura hidraulica	0.00	0.00	0.00	0.00	0.00	0.00	323,767,301.69	323,767,301.69	-323,767,301.69
6150	Construccion de vias de comunicacion	2,240,073,648.00	0.00	0.00	2,240,073,648.00	0.00	259,356,350.60	456,840,597.87	716,196,948.47	1,523,876,699.53
6151	Convenios y aportaciones	150,000,000.00	0.00	0.00	150,000,000.00	0.00	266,437.60	22,050,000.00	22,316,437.60	127,683,562.40
6152	Obra estatal o municipal	2,090,073,648.00	0.00	0.00	2,090,073,648.00	0.00	194,208,656.35	401,798,118.36	596,006,774.71	1,494,066,873.29
6153	Supervision y control de la obra publica	0.00	0.00	0.00	0.00	0.00	1,726,651.42	0.00	1,726,651.42	-1,726,651.42
6155	Ejecucion de obras por administracion	0.00	0.00	0.00	0.00	0.00	34,283,173.71	32,992,479.51	67,275,653.22	-67,275,653.22
6156	Indemnizaciones por expropiacion o adjudicacion	0.00	0.00	0.00	0.00	0.00	28,871,431.52	0.00	28,871,431.52	-28,871,431.52
6200	Obra publica en bienes propios	40,000,000.00	0.00	0.00	40,000,000.00	0.00	72,189,996.01	35,624,188.61	107,814,184.62	-67,814,184.62
6210	Edificacion habitacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	3,500,000.00	2,426,989.67	5,926,989.67	34,073,010.33
6211	Edificacion habitacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	3,500,000.00	2,426,989.67	5,926,989.67	34,073,010.33
6220	Edificacion no habitacional	0.00	0.00	0.00	0.00	0.00	61,689,996.01	22,197,198.94	83,887,194.95	-83,887,194.95
6221	Edificacion no habitacional	0.00	0.00	0.00	0.00	0.00	61,689,996.01	22,197,198.94	83,887,194.95	-83,887,194.95
6230	Construccion de obras para el abastecimiento de agua petroleo gas electricidad y telecomunicaciones	0.00	0.00	0.00	0.00	0.00	7,000,000.00	11,000,000.00	18,000,000.00	-18,000,000.00
6231	Construccion de obras para el abastecimiento de agua petroleo gas electricidad y telecomunicaciones	0.00	0.00	0.00	0.00	0.00	7,000,000.00	11,000,000.00	18,000,000.00	-18,000,000.00
6300	Proyectos productivos y acciones de fomento	1,654,645,936.00	0.00	0.00	1,654,645,936.00	0.00	614,525,394.26	695,150,879.97	1,309,676,274.23	344,969,661.77



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6310	Estudios formulacion y evaluacion de proyectos productivos no incluidos en conceptos anteriores de este ca	362,610,343.00	0.00	0.00	362,610,343.00	0.00	0.00	0.00	0.00	362,610,343.00
6311	Estudios formulacion y evaluacion de proyectos productivos no incluidos en conceptos anteriores de este ca	362,610,343.00	0.00	0.00	362,610,343.00	0.00	0.00	0.00	0.00	362,610,343.00
6320	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capitulo	1,292,035,593.00	0.00	0.00	1,292,035,593.00	0.00	614,525,394.26	695,150,879.97	1,309,676,274.23	-17,640,681.23
6321	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capitulo	1,292,035,593.00	0.00	0.00	1,292,035,593.00	0.00	614,525,394.26	695,150,879.97	1,309,676,274.23	-17,640,681.23
7000	Inversiones financieras y otras provisiones	2,560,133,529.00	0.00	0.00	2,560,133,529.00	0.00	0.00	2,953,213,538.66	2,953,213,538.66	-393,080,009.66
7500	Inversiones en fideicomisos mandatos y otros analogos	2,560,133,529.00	0.00	0.00	2,560,133,529.00	0.00	0.00	2,953,213,538.66	2,953,213,538.66	-393,080,009.66
7510	Inversiones en fideicomisos del poder ejecutivo	2,560,133,529.00	0.00	0.00	2,560,133,529.00	0.00	0.00	2,953,213,538.66	2,953,213,538.66	-393,080,009.66
7511	Inversiones en fideicomisos del poder ejecutivo	2,560,133,529.00	0.00	0.00	2,560,133,529.00	0.00	0.00	2,953,213,538.66	2,953,213,538.66	-393,080,009.66
8000	Participaciones y aportaciones	47,198,300,566.00	0.00	0.00	47,198,300,566.00	0.00	431,260,211.69	35,818,201,769.72	36,249,461,981.41	10,948,838,584.59
8100	Participaciones	28,764,280,902.00	0.00	0.00	28,764,280,902.00	0.00	0.00	22,010,003,506.09	22,010,003,506.09	6,754,277,395.91
8130	Participaciones de las entidades federativas a los municipios	25,792,627,443.00	0.00	0.00	25,792,627,443.00	0.00	0.00	17,845,304,702.94	17,845,304,702.94	7,947,322,740.06
8131	Participaciones a municipios en los ingresos federales	25,055,327,705.00	0.00	0.00	25,055,327,705.00	0.00	0.00	17,225,583,045.49	17,225,583,045.49	7,829,744,659.51
8132	Participaciones a municipios en los ingresos estatales	737,299,738.00	0.00	0.00	737,299,738.00	0.00	0.00	619,721,657.45	619,721,657.45	117,578,080.55
8150	Otros conceptos participables de la federacion a municipios	2,971,653,459.00	0.00	0.00	2,971,653,459.00	0.00	0.00	4,164,698,803.15	4,164,698,803.15	-1,193,045,344.15
8151	Otros conceptos participables de la federacion a municipios	2,971,653,459.00	0.00	0.00	2,971,653,459.00	0.00	0.00	4,164,698,803.15	4,164,698,803.15	-1,193,045,344.15
8300	Aportaciones	17,817,043,449.00	0.00	0.00	17,817,043,449.00	0.00	431,260,211.69	13,359,216,155.40	13,790,476,367.09	4,026,567,081.91
8330	Aportaciones de las entidades federativas a los municipios	17,817,043,449.00	0.00	0.00	17,817,043,449.00	0.00	431,260,211.69	13,359,216,155.40	13,790,476,367.09	4,026,567,081.91
8331	Aportaciones a municipios del fondo de aportaciones para la infraestructura social municipal	5,705,598,952.00	0.00	0.00	5,705,598,952.00	0.00	0.01	4,686,352,418.70	4,686,352,418.71	1,019,246,533.29
8332	Aportaciones a municipios del Fondo de aportaciones para el fortalecimiento de los municipios y de las dema	12,111,444,497.00	0.00	0.00	12,111,444,497.00	0.00	431,260,211.68	8,672,863,736.70	9,104,123,948.38	3,007,320,548.62
8350	Aportaciones previstas en leyes y decretos compensatorias a entidades federativas y municipios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8351	Aportaciones previstas en leyes y decretos compensatorias a entidades federativas y municipios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8500	Convenios	616,976,215.00	0.00	0.00	616,976,215.00	0.00	0.00	448,982,108.23	448,982,108.23	167,994,106.77
8510	Convenios de reasignacion	0.00	0.00	0.00	0.00	0.00	0.00	16,041,464.00	16,041,464.00	-16,041,464.00
8511	Convenios de reasignacion	0.00	0.00	0.00	0.00	0.00	0.00	16,041,464.00	16,041,464.00	-16,041,464.00
8530	Otros convenios	616,976,215.00	0.00	0.00	616,976,215.00	0.00	0.00	432,940,644.23	432,940,644.23	184,035,570.77
8531	Otros convenios	616,976,215.00	0.00	0.00	616,976,215.00	0.00	0.00	432,940,644.23	432,940,644.23	184,035,570.77
9000	Deuda publica	12,209,356,239.00	0.00	0.00	12,209,356,239.00	0.00	0.00	11,316,491,763.63	11,316,491,763.63	892,864,475.37
9100	Amortizacion de la deuda publica	4,909,591,938.00	0.00	0.00	4,909,591,938.00	0.00	0.00	1,762,618,680.91	1,762,618,680.91	3,146,973,257.09
9110	Amortizacion de la deuda interna con instituciones de credito	4,909,591,938.00	0.00	0.00	4,909,591,938.00	0.00	0.00	1,762,618,680.91	1,762,618,680.91	3,146,973,257.09



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 30 DE SEPTIEMBRE DE 2020

PART.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
9111	Amortización de capital	4,909,591,938.00	0.00	0.00	4,909,591,938.00	0.00	0.00	1,762,618,680.91	1,762,618,680.91	3,146,973,257.09
9200	Intereses de la deuda pública	4,056,073,292.00	0.00	0.00	4,056,073,292.00	0.00	0.00	2,252,659,862.19	2,252,659,862.19	1,803,413,429.81
9210	Intereses de la deuda interna con instituciones de crédito	4,056,073,292.00	0.00	0.00	4,056,073,292.00	0.00	0.00	2,252,659,862.19	2,252,659,862.19	1,803,413,429.81
9211	Intereses de la deuda	4,056,073,292.00	0.00	0.00	4,056,073,292.00	0.00	0.00	2,252,659,862.19	2,252,659,862.19	1,803,413,429.81
9300	Comisiones de la deuda pública	0.00	0.00	0.00	0.00	0.00	0.00	140,671,955.84	140,671,955.84	-140,671,955.84
9310	Comisiones de la deuda pública interna	0.00	0.00	0.00	0.00	0.00	0.00	140,671,955.84	140,671,955.84	-140,671,955.84
9311	Comisiones de la deuda pública	0.00	0.00	0.00	0.00	0.00	0.00	140,671,955.84	140,671,955.84	-140,671,955.84
9500	Costo por coberturas	0.00	0.00	0.00	0.00	0.00	0.00	261,929,422.62	261,929,422.62	-261,929,422.62
9510	Costos por coberturas	0.00	0.00	0.00	0.00	0.00	0.00	261,929,422.62	261,929,422.62	-261,929,422.62
9512	Gastos por otras coberturas	0.00	0.00	0.00	0.00	0.00	0.00	261,929,422.62	261,929,422.62	-261,929,422.62
9900	Adeudos de ejercicios fiscales anteriores ADEFAS	3,243,691,009.00	0.00	0.00	3,243,691,009.00	0.00	0.00	6,898,611,842.07	6,898,611,842.07	-3,654,920,833.07
9910	ADEFAS	3,243,691,009.00	0.00	0.00	3,243,691,009.00	0.00	0.00	6,898,611,842.07	6,898,611,842.07	-3,654,920,833.07
9911	Por el ejercicio inmediato anterior	3,243,691,009.00	0.00	0.00	3,243,691,009.00	0.00	0.00	6,898,611,842.07	6,898,611,842.07	-3,654,920,833.07
	TOTALES:	268,398,209,297.00	3,331,089,287.02	4,716,813,834.32	267,012,484,749.70	5,073,868.43	4,245,617,985.98	184,123,253,158.49	188,373,945,012.90	78,638,539,736.80