



CONTADURIA GENERAL GUBERNAMENTAL

RFC

ESTADO COMPARATIVO DE INGRESOS CORRESPONDIENTE AL MES DE SEPTIEMBRE DE 2020

CUENTA	NOMBRE DE LA CUENTA	LEY DE INGRESOS					VAR ABS	%
		Estimada	Modificada del mes	Recaudada del mes	Modificada al mes	Recaudada al mes		
8110 000004112 000000000000001 0001 001	Sobre Tenencia o Uso de Vehiculos	8,210,408,116.00	0.00	149,212,883.00	8,210,408,116.00	6,977,357,155.71	-1,233,050,960.29	15.02
8110 000004112 000000000000002 0001 001	Sobre la Adquisicion de Vehiculos Automotores	70,194,553.00	0.00	15,394,838.00	70,194,553.00	41,316,976.00	-28,877,577.00	41.14
8110 000004113 000000000000001 0001 001	Sobre la Prestacion de Servicios de Hospedaje	122,218,936.00	0.00	3,333,533.20	122,218,936.00	45,406,942.55	-76,811,993.45	62.85
8110 000004113 000000000000002 0001 001	A la Venta Final de Bebidas con Contenido	180,190,393.00	0.00	10,531,744.38	180,190,393.00	113,978,078.13	-66,212,314.87	36.75
8110 000004115 000000000000001 0001 001	Sobre Erogaciones por Remuneraciones al	12,745,874,744.00	0.00	790,793,592.66	12,745,874,744.00	10,181,787,260.31	-2,564,087,483.69	20.12
8110 000004117 000000000000001 0001 001	Multas	37,489,761.00	0.00	1,353,413.50	37,489,761.00	4,158,582.10	-33,331,178.90	88.91
8110 000004117 000000000000002 0001 001	Recargos	274,133,065.00	0.00	15,322,989.99	274,133,065.00	107,741,029.68	-166,392,035.32	60.70
8110 000004117 000000000000003 0001 001	Gastos de Ejecucion	210,019.00	0.00	5,162.00	210,019.00	108,959.00	-101,060.00	48.12
8110 000004117 000000000000004 0001 001	Indemnizacion por Devolucion de Cheques	638.00	0.00	0.00	638.00	0.00	-638.00	100.00
8110 000004119 000000000000001 0001 001	Sobre Loterias, Rifas, Sorteos, Concursos y	195,622,010.00	0.00	1,080,368.54	195,622,010.00	68,477,429.42	-127,144,580.58	65.00
8110 000004131 000000000000001 0001 001	Para Obra Publica y Acciones de Beneficio	77,782,767.00	0.00	-23,415,167.74	77,782,767.00	69,871,623.42	-7,911,143.58	10.17
8110 000004131 000000000000002 0001 001	Para Obras de Impacto Vial	249,690,583.00	0.00	27,857,120.00	249,690,583.00	161,604,993.46	-88,085,589.54	35.28
8110 000004131 000000000000003 0001 001	Por Servicios Ambientales	74,943,368.00	0.00	7,986,121.03	74,943,368.00	68,633,122.20	-6,310,245.80	8.42
8110 000004131 000000000000004 0001 001	De Movilidad Sustentable	65,795,659.00	0.00	4,744,914.22	65,795,659.00	44,938,210.90	-20,857,448.10	31.70
8110 000004131 000000000000005 0001 001	Multas	308,017.00	0.00	0.00	308,017.00	0.00	-308,017.00	100.00
8110 000004131 000000000000005 0002 001	Recargos	17,723,916.00	0.00	3,304,107.78	17,723,916.00	19,709,989.64	1,986,073.64	11.21
8110 000004131 000000000000005 0003 001	Gastos de Ejecucion	626,186.00	0.00	496,108.00	626,186.00	1,446,679.00	820,493.00	131.03
8110 000004143 000000000000001 0001 001	Secretaria de Seguridad	2,945,374.00	0.00	256,214.00	2,945,374.00	1,998,194.00	-947,180.00	32.16
8110 000004143 000000000000002 0002 001	De la Coordinacion General de Proteccion Civil	27,592,428.00	0.00	2,198,977.00	27,592,428.00	18,643,167.00	-8,949,261.00	32.43
8110 000004143 000000000000003 0001 001	De la Secretaria de Finanzas	3,885,724,649.00	0.00	170,063,002.00	3,885,724,649.00	4,052,113,717.00	166,389,068.00	4.28
8110 000004143 000000000000004 0001 001	De la Secretaria de Educacion	100,830,242.00	0.00	5,761,158.00	100,830,242.00	75,651,257.00	-25,178,985.00	24.97
8110 000004143 000000000000004 0002 001	De los Servicios Educativos Integrados al	0.00	0.00	2,994,957.00	0.00	13,152,258.00	13,152,258.00	0.00
8110 000004143 000000000000005 0001 001	De la Secretaria de Desarrollo Urbano y	134,905,131.00	0.00	6,350,307.33	134,905,131.00	100,586,354.29	-34,318,776.71	25.44
8110 000004143 000000000000006 0001 001	De la Secretaria de Obra Publica	4,194,093.00	0.00	304,142.00	4,194,093.00	936,605.00	-3,257,488.00	77.67
8110 000004143 000000000000006 0002 001	De la Comision del Agua del Estado de Mexico	0.00	0.00	13,349,127.61	0.00	395,712,601.09	395,712,601.09	0.00
8110 000004143 000000000000007 0001 001	De la Secretaria de la Contraloria	171,613.00	0.00	39,156.00	171,613.00	496,133.00	324,520.00	189.10
8110 000004143 000000000000008 0001 001	De la Secretaria de Comunicaciones	219.00	0.00	275.00	219.00	437.00	218.00	99.54
8110 000004143 000000000000008 0002 001	De la Junta de Caminos del Estado de Mexico	0.00	0.00	2,257,331.00	0.00	15,688,516.00	15,688,516.00	0.00
8110 000004143 000000000000008 0003 001	Del Sistema de Autopistas, Aeropuertos,	0.00	0.00	75,910.00	0.00	3,448,239.00	3,448,239.00	0.00
8110 000004143 000000000000009 0001 001	De la Secretaria de Movilidad	1,013,791,448.00	0.00	67,183,195.00	1,013,791,448.00	466,632,148.00	-547,159,300.00	53.97
8110 000004143 000000000000010 0001 001	De la Secretaria del Medio Ambiente	537,069,057.00	0.00	65,825,674.00	537,069,057.00	258,121,386.00	-278,947,671.00	51.94
8110 000004143 000000000000011 0002 001	De la Direccion Tecnica y del Periodico Oficial	14,081,815.00	0.00	837,253.00	14,081,815.00	4,240,215.00	-9,841,600.00	69.89
8110 000004143 000000000000011 0003 001	De la Direccion General del Registro Civil	197,871,873.00	0.00	15,660,799.00	197,871,873.00	108,094,656.00	-89,777,217.00	45.37
8110 000004144 000000000000001 0001 001	Multas	651,223,720.00	0.00	68,214,939.48	651,223,720.00	310,371,321.38	-340,852,398.62	52.34
8110 000004144 000000000000002 0001 001	Recargos	98,493,766.00	0.00	5,123,653.00	98,493,766.00	37,307,207.00	-61,186,559.00	62.12
8110 000004144 000000000000003 0001 001	Gastos de Ejecucion	80,339.00	0.00	10,192.00	80,339.00	31,430.00	-48,909.00	60.88
8110 000004144 000000000000004 0001 001	Indemnizacion por Devolucion de Cheques	73.00	0.00	0.00	73.00	0.00	-73.00	100.00
8110 000004151 000000000000001 0001 001	Utilidades y Rendimientos de Otras Inversiones	580,000,000.00	0.00	74,930,785.80	580,000,000.00	555,430,951.41	-24,569,048.59	4.24
8110 000004151 000000000000001 0002 005	(FONE -Gastos de Compensacion) 2018	0.00	0.00	72.88	0.00	8,711.76	8,711.76	0.00
8110 000004151 000000000000001 0002 006	(FONE -Gasto de Operacion) 2018	0.00	0.00	113.76	0.00	1,321.20	1,321.20	0.00
8110 000004151 000000000000001 0002 007	(FONE-Otros de Gasto Corriente) 2018	0.00	0.00	28.10	0.00	326.49	326.49	0.00
8110 000004151 000000000000001 0002 008	(FONE -Gastos de Compensacion) 2019	0.00	0.00	0.25	0.00	55,710.46	55,710.46	0.00
8110 000004151 000000000000001 0002 009	(FONE -Gasto de Operacion) 2019	0.00	0.00	0.00	0.00	227,478.62	227,478.62	0.00
8110 000004151 000000000000001 0002 010	(FONE-Otros de Gasto Corriente) 2019	0.00	0.00	1,215.21	0.00	65,751.81	65,751.81	0.00
8110 000004151 000000000000001 0002 011	(FONE-Gastos de Compensacion) 2020	0.00	0.00	1,316,245.72	0.00	10,969,881.61	10,969,881.61	0.00
8110 000004151 000000000000001 0002 012	(FONE-Gasto de Operacion) 2020	0.00	0.00	37,946.70	0.00	2,537,086.75	2,537,086.75	0.00
8110 000004151 000000000000001 0002 013	(FONE-Otros de Gasto Corriente) 2020	0.00	0.00	9,602.43	0.00	682,655.78	682,655.78	0.00
8110 000004151 000000000000001 0003 004	(FASSA) 2019	0.00	0.00	0.00	0.00	46,448.57	46,448.57	0.00
8110 000004151 000000000000001 0003 005	(FASSA) 2020	0.00	0.00	529,383.80	0.00	3,111,094.67	3,111,094.67	0.00



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8110 0000004151 0000000000000001 0004 001	(FAIS- Ejercicios Anteriores)	0.00	0.00	514.48	0.00	6,131.66	6,131.66	0.00
8110 0000004151 0000000000000001 0004 002	(FAIS-FISE) 2017	0.00	0.00	44,455.25	0.00	529,856.35	529,856.35	0.00
8110 0000004151 0000000000000001 0004 003	(FAIS-FISE) 2018	0.00	0.00	0.00	0.00	42.74	42.74	0.00
8110 0000004151 0000000000000001 0004 004	(FAIS-FISE) 2019	0.00	0.00	0.00	0.00	2,723,956.40	2,723,956.40	0.00
8110 0000004151 0000000000000001 0004 005	(FAIS-FISE) 2020	0.00	0.00	1,588,036.46	0.00	7,810,430.87	7,810,430.87	0.00
8110 0000004151 0000000000000001 0005 001	(FORTAMUNDF-Ejercicios Anteriores)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110 0000004151 0000000000000001 0005 002	(FORTAMUNDF) 2017	0.00	0.00	4,209.85	0.00	50,176.39	50,176.39	0.00
8110 0000004151 0000000000000001 0005 004	(FORTAMUNDF) 2019	0.00	0.00	0.00	0.00	584,444.96	584,444.96	0.00
8110 0000004151 0000000000000001 0005 005	(FORTAMUNDF) 2020	0.00	0.00	132,607.40	0.00	2,644,776.26	2,644,776.26	0.00
8110 0000004151 0000000000000001 0006 001	(FAM-Ejercicios Anteriores)	0.00	0.00	10,893.85	0.00	498,736.61	498,736.61	0.00
8110 0000004151 0000000000000001 0006 003	(FAM - Infraestructura Educativa Basica) 2017	0.00	0.00	0.00	0.00	52,375.47	52,375.47	0.00
8110 0000004151 0000000000000001 0006 004	(FAM - Infraestructura Educativa Media	0.00	0.00	7,461.89	0.00	95,755.66	95,755.66	0.00
8110 0000004151 0000000000000001 0006 005	(FAM - Infraestructura Educativa Superior) 2017	0.00	0.00	45,669.04	0.00	497,038.02	497,038.02	0.00
8110 0000004151 0000000000000001 0006 007	(FAM - Infraestructura Educativa Basica) 2018	0.00	0.00	29,434.58	0.00	346,105.21	346,105.21	0.00
8110 0000004151 0000000000000001 0006 008	(FAM - Infraestructura Educativa Media	0.00	0.00	18,921.92	0.00	221,963.28	221,963.28	0.00
8110 0000004151 0000000000000001 0006 009	(FAM - Infraestructura Educativa Superior) 2018	0.00	0.00	3,392.11	0.00	39,150.68	39,150.68	0.00
8110 0000004151 0000000000000001 0006 010	(FAM - Asistencia Social) 2019	0.00	0.00	1,509.21	0.00	172,714.14	172,714.14	0.00
8110 0000004151 0000000000000001 0006 012	(FAM - Infraestructura Educativa Media	0.00	0.00	28,962.03	0.00	446,055.36	446,055.36	0.00
8110 0000004151 0000000000000001 0006 014	(FAM - Asistencia Social) 2020	0.00	0.00	37,715.64	0.00	1,090,988.36	1,090,988.36	0.00
8110 0000004151 0000000000000001 0006 015	(FAM - Infraestructura Educativa Basica) 2020	0.00	0.00	157,033.03	0.00	2,809,296.92	2,809,296.92	0.00
8110 0000004151 0000000000000001 0006 016	(FAM - Infraestructura Educativa Media	0.00	0.00	23,087.58	0.00	376,358.51	376,358.51	0.00
8110 0000004151 0000000000000001 0006 017	(FAM - Infraestructura Educativa Superior) 2020	0.00	0.00	139,506.34	0.00	915,579.58	915,579.58	0.00
8110 0000004151 0000000000000001 0007 004	(FASP) 2019	0.00	0.00	0.00	0.00	51,095.39	51,095.39	0.00
8110 0000004151 0000000000000001 0007 005	(FASP) 2020	0.00	0.00	145,048.07	0.00	1,891,178.51	1,891,178.51	0.00
8110 0000004151 0000000000000001 0008 001	(FAETA- Ejercicios Anteriores)	0.00	0.00	4.05	0.00	35.92	35.92	0.00
8110 0000004151 0000000000000001 0008 004	(FAETA- CONALEP) 2019	0.00	0.00	10.87	0.00	8,975.46	8,975.46	0.00
8110 0000004151 0000000000000001 0008 005	(FAETA-CONALEP) 2020	0.00	0.00	22,248.03	0.00	156,077.64	156,077.64	0.00
8110 0000004151 0000000000000001 0009 004	(FAFEF) 2019	0.00	0.00	0.00	0.00	3,478.23	3,478.23	0.00
8110 0000004151 0000000000000001 0009 005	(FAFEF) 2020	0.00	0.00	0.13	0.00	1,180,273.49	1,180,273.49	0.00
8110 0000004151 0000000000000001 0010 004	(FEIEF) 2019	0.00	0.00	5,775,693.70	0.00	27,071,359.11	27,071,359.11	0.00
8110 0000004151 0000000000000001 0011 002	(FIES) 2017	0.00	0.00	0.00	0.00	115.82	115.82	0.00
8110 0000004151 0000000000000001 0011 003	(FIES) 2018	0.00	0.00	0.00	0.00	480,356.52	480,356.52	0.00
8110 0000004151 0000000000000001 0011 004	(FIES) 2019	0.00	0.00	31,961.09	0.00	3,586,535.08	3,586,535.08	0.00
8110 0000004151 0000000000000002 0001 001	Periodico Oficial	10,699,897.00	0.00	706,557.00	10,699,897.00	5,405,006.00	-5,294,891.00	49.49
8110 0000004151 0000000000000002 0002 001	Impresos y Papel Especial	95,614.00	0.00	4,320.00	95,614.00	28,410.00	-67,204.00	70.29
8110 0000004151 0000000000000002 0003 001	Otros Productos	1,092,080.00	0.00	82,103.00	1,092,080.00	549,403.00	-542,677.00	49.69
8110 0000004162 0000000000000001 0001 001	Multas Administrativas	10,869,986.00	0.00	18,669,256.60	10,869,986.00	162,023,840.84	151,153,854.84	1,390.56
8110 0000004163 0000000000000001 0001 001	Indemnizaciones	19,252,645.00	0.00	1,018,426.00	19,252,645.00	4,747,686.00	-14,504,959.00	75.34
8110 0000004164 0000000000000001 0001 001	Reintegros	367,817,103.00	0.00	1,107,824.00	367,817,103.00	143,831,630.00	-223,985,473.00	60.90
8110 0000004168 0000000000000001 0001 001	Multas	22,107,543.00	0.00	1,726,245.92	22,107,543.00	21,239,568.28	-867,974.72	3.93
8110 0000004168 0000000000000002 0001 001	Recargos	1,741.00	0.00	27.00	1,741.00	2,475.00	734.00	42.16
8110 0000004168 0000000000000003 0001 001	Gastos de Ejecucion	3,956,721.00	0.00	85,782.00	3,956,721.00	679,365.00	-3,277,356.00	82.83
8110 0000004168 0000000000000004 0001 001	Indemnizacion por Devolucion de Cheques	534.00	0.00	0.00	534.00	261.00	-273.00	51.12
8110 0000004169 0000000000000001 0001 001	Donativos, Herencias, Cesiones y Legados	39,144.00	0.00	0.00	39,144.00	0.00	-39,144.00	100.00
8110 0000004169 0000000000000002 0001 001	Resarcimientos	3,661,613.00	0.00	1,273.00	3,661,613.00	36,240.60	-3,625,372.40	99.01
8110 0000004169 0000000000000003 0001 001	Aprovechamientos Diversos que se derivan de	58,133,802.00	0.00	2,337,327.06	58,133,802.00	18,528,750.34	-39,605,051.66	68.13
8110 0000004169 0000000000000004 0001 001	Remanentes de Entidades Publicas	829,065,968.00	0.00	20,550,000.00	829,065,968.00	231,983,297.00	-597,082,671.00	72.02
8110 0000004169 0000000000000005 0001 001	Otros Aprovechamientos	1,763,472,903.00	0.00	203,788,365.39	1,763,472,903.00	1,245,891,626.72	-517,581,276.28	29.35
8110 0000004169 0000000000000006 0001 001	Arrendamiento y Explotacion de Bienes	29,119,060.00	0.00	1,642,839.00	29,119,060.00	16,342,620.00	-12,776,440.00	43.88



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		Estimada	Modificada del mes	Recaudada del mes	Modificada al mes	Recaudada al mes		
8110 000004169 0000000000000006 0002 001	Enajenacion de Bienes Muebles e Inmuebles	8,267.00	0.00	0.00	8,267.00	0.00	-8,267.00	100.00
8110 000004211 0000000000000001 0001 001	Fondo General de Participaciones	97,093,833,303.00	0.00	6,342,868,519.00	97,093,833,303.00	66,905,328,626.00	-30,188,504,677.00	31.09
8110 000004211 0000000000000001 0002 001	Fondo de Fiscalizacion y Recaudacion	4,772,641,983.00	0.00	261,668,053.00	4,772,641,983.00	3,424,522,443.00	-1,348,119,540.00	28.25
8110 000004211 0000000000000001 0003 001	Fondo de Fomento Municipal	3,423,825,422.00	0.00	199,444,643.00	3,423,825,422.00	2,258,200,760.00	-1,165,624,662.00	34.04
8110 000004211 0000000000000001 0004 001	Participaciones en Impuestos Especiales Sobre	1,710,836,992.00	0.00	195,064,896.00	1,710,836,992.00	1,135,982,195.00	-574,854,797.00	33.60
8110 000004211 0000000000000001 0005 001	Fondo de Compensacion	454,367,159.00	0.00	26,187,466.00	454,367,159.00	248,948,135.00	-205,419,024.00	45.21
8110 000004211 0000000000000001 0006 001	Estatal	8,514,604,093.00	0.00	1,170,854,522.00	8,514,604,093.00	6,515,890,675.00	-1,998,713,418.00	23.47
8110 000004211 0000000000000001 0006 002	Municipal	2,971,653,459.00	0.00	215,633,650.00	2,971,653,459.00	2,460,655,009.00	-510,998,450.00	17.20
8110 000004212 0000000000000001 0001 001	Servicios Personales	28,796,242,146.00	0.00	1,976,267,686.21	28,796,242,146.00	18,565,429,608.00	-10,230,812,537.92	35.53
8110 000004212 0000000000000001 0001 002	Otros de Gasto Corriente	698,453,115.00	0.00	23,595,250.00	698,453,115.00	610,286,731.00	-88,166,384.00	12.62
8110 000004212 0000000000000001 0001 003	Gasto de Operacion	3,298,558,024.00	0.00	233,496,582.00	3,298,558,024.00	2,842,781,746.00	-455,776,278.00	13.82
8110 000004212 0000000000000001 0001 004	Fondo de Compensacion	6,138,087,425.00	0.00	0.00	6,138,087,425.00	4,096,906,452.00	-2,041,180,973.00	33.25
8110 000004212 0000000000000001 0002 001	Fondo de Aportaciones para los Servicios de	10,801,586,446.00	0.00	866,307,207.34	10,801,586,446.00	7,558,713,914.14	-3,242,872,531.86	30.02
8110 000004212 0000000000000001 0003 001	Entidades	787,024,072.00	0.00	71,824,223.00	787,024,072.00	646,418,007.00	-140,606,065.00	17.87
8110 000004212 0000000000000001 0003 002	FISDMF	5,705,598,952.00	0.00	520,705,824.00	5,705,598,952.00	4,686,352,416.00	-1,019,246,536.00	17.86
8110 000004212 0000000000000001 0004 001	Fondo de Aportaciones para el Fortalecimiento	12,111,444,497.00	0.00	1,011,569,328.00	12,111,444,497.00	9,104,123,952.00	-3,007,320,545.00	24.83
8110 000004212 0000000000000001 0005 001	Asistencia Social	1,341,592,080.00	0.00	114,628,602.00	1,341,592,080.00	1,031,657,418.00	-309,934,662.00	23.10
8110 000004212 0000000000000001 0005 002	Infraestructura Educativa Basica	794,258,926.00	0.00	68,120,385.00	794,258,926.00	586,171,071.00	-208,087,855.00	26.20
8110 000004212 0000000000000001 0005 003	Infraestructura Educativa Superior	362,044,019.00	0.00	22,617,371.00	362,044,019.00	206,023,689.00	-156,020,330.00	43.09
8110 000004212 0000000000000001 0005 004	Infraestructura Educativa Media Superior	108,949,480.00	0.00	9,303,244.00	108,949,480.00	84,744,096.00	-24,205,384.00	22.22
8110 000004212 0000000000000001 0006 001	Fondo de Aportaciones para la Seguridad	513,783,000.00	0.00	51,213,555.00	513,783,000.00	460,689,369.00	-53,093,631.00	10.33
8110 000004212 0000000000000001 0007 001	Educacion Tecnologica	801,290,235.00	0.00	56,696,312.00	801,290,235.00	553,721,094.00	-247,569,141.00	30.90
8110 000004212 0000000000000001 0008 001	Fondo de Aportaciones para el Fortalecimiento	7,327,313,964.00	0.00	612,483,974.00	7,327,313,964.00	5,512,355,766.00	-1,814,958,198.00	24.77
8110 000004213 0000000000000001 0001 001	Seguro Popular	9,872,315,273.00	0.00	0.00	9,872,315,273.00	0.00	-9,872,315,273.00	100.00
8110 000004213 0000000000000001 0001 002	AFASPE	0.00	0.00	15,254,485.02	0.00	113,841,974.56	113,841,974.56	0.00
8110 000004213 0000000000000001 0001 003	Seguro Medico Siglo XXI	0.00	0.00	0.00	0.00	7,049,795.36	7,049,795.36	0.00
8110 000004213 0000000000000001 0001 004	Fortalecimiento a la Atencion Medica	0.00	0.00	0.00	0.00	9,171,256.41	9,171,256.41	0.00
8110 000004213 0000000000000001 0001 005	Prevenccion y Tratamiento de las Adicciones	0.00	0.00	0.00	0.00	7,800,580.00	7,800,580.00	0.00
8110 000004213 0000000000000001 0001 006	Atencion a la Salud y Medicamentos Gratuitos	0.00	0.00	0.00	0.00	419,569,130.00	419,569,130.00	0.00
8110 000004213 0000000000000001 0001 009	Instituto de Salud para el Bienestar (INSABI)	0.00	0.00	640,532,096.37	0.00	6,127,395,845.51	6,127,395,845.51	0.00
8110 000004213 0000000000000001 0001 010	Programa Nacional de Reconstruccion U0281	0.00	0.00	0.00	0.00	17,515,760.00	17,515,760.00	0.00
8110 000004213 0000000000000002 0001 001	Inst Capac y Adiest Trabajo Industrial	50,906,182.00	0.00	16,471,092.00	50,906,182.00	170,286,148.00	119,379,966.00	234.51
8110 000004213 0000000000000002 0001 002	Creacion de los Centros de Conciliacion y	0.00	0.00	0.00	0.00	84,994,791.00	84,994,791.00	0.00
8110 000004213 0000000000000003 0001 001	FORTASEG	1,338,236,649.00	0.00	0.00	1,338,236,649.00	432,234,632.80	-906,002,016.20	67.70
8110 000004213 0000000000000005 0001 002	Escuelas de Tiempo Completo	0.00	0.00	0.00	0.00	363,398,007.45	363,398,007.45	0.00
8110 000004213 0000000000000005 0001 003	Nacional de Convivencia Escolar	0.00	0.00	0.00	0.00	3,863,111.74	3,863,111.74	0.00
8110 000004213 0000000000000005 0001 004	Fortalecimiento de la Calidad Educativa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110 000004213 0000000000000005 0001 005	Nacional de Ingles	0.00	0.00	0.00	0.00	48,892,821.58	48,892,821.58	0.00
8110 000004213 0000000000000005 0001 006	Telebachillerato Comunitario	0.00	0.00	12,844,000.00	0.00	115,596,000.00	115,596,000.00	0.00
8110 000004213 0000000000000005 0001 011	Proyecto U031 Prog Expansion de la Educacion	0.00	0.00	0.00	0.00	6,610,026.00	6,610,026.00	0.00
8110 000004213 0000000000000005 0001 012	Proy Int Alfabetizacion Fisica de Excelencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110 000004213 0000000000000005 0001 013	Fortalecimiento de los Servicios de Educacion	0.00	0.00	0.00	0.00	4,946,012.70	4,946,012.70	0.00
8110 000004213 0000000000000005 0001 014	Atencion a la Diversidad Indigena (PADEI)	0.00	0.00	0.00	0.00	2,924,070.47	2,924,070.47	0.00
8110 000004213 0000000000000005 0001 015	Atencion Educativa de la Poblacion Escolar	0.00	0.00	0.00	0.00	4,135,683.63	4,135,683.63	0.00
8110 000004213 0000000000000005 0001 016	Desarrollo de Aprendizajes Significativos de	0.00	0.00	0.00	0.00	13,434,460.93	13,434,460.93	0.00
8110 000004213 0000000000000005 0001 017	Avance Academico y de Educ Fisica esp en	0.00	0.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	0.00
8110 000004213 0000000000000006 0001 001	Fondo Accesibilidad Transporte Publico para	0.00	0.00	0.00	0.00	24,316,769.98	24,316,769.98	0.00
8110 000004213 0000000000000007 0001 002	Apartado Urbano APAUR	0.00	0.00	7,903,815.37	0.00	75,928,862.67	75,928,862.67	0.00
8110 000004213 0000000000000007 0001 003	Apartado Rural APARURAL	0.00	0.00	8,546,719.78	0.00	69,415,162.97	69,415,162.97	0.00



CONTADURIA GENERAL GUBERNAMENTAL
RFC
ESTADO COMPARATIVO DE INGRESOS CORRESPONDIENTE AL MES DE SEPTIEMBRE DE 2020

CUENTA	NOMBRE DE LA CUENTA	LEY DE INGRESOS					VAR ABS	%
		Estimada	Modificada del mes	Recaudada del mes	Modificada al mes	Recaudada al mes		
8110 0000004399 0000000000000003 0001 001	Amplacion y Reha. Deportiva Bicente. Mpio de	3,243,691,009.00	0.00	0.00	3,243,691,009.00	0.00	-3,243,691,009.00	100.00
8110 0000004399 0000000000000003 0001 002	Amplacion y Reha. Deportiva Bicente. Mpio de	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110 0000004399 0000000000000003 0002 001	Amplacion y Reha. Deportiva Bicente. Mpio de	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	-6,000,000,000.00	100.00
8110 0000004399 0000000000000003 0002 002	Amplacion y Reha. Deportiva Bicente. Mpio de	4,909,591,938.00	0.00	0.00	4,909,591,938.00	0.00	-4,909,591,938.00	100.00
TOTAL DE INGRESOS		268,398,209,297.00	0.00	19,142,830,905.65	268,398,209,297.00	190,962,661,939.40	-77,435,547,357.60	5,798.96