

**AVANCE A JUNIO, EJERCICIOS 2022-2023
(SECTOR/UNIDAD RESPONSABLE)
CON CORTE AL 17 DE JULIO 2023**

Sector/ Unidad Responsable	Autorizado (Enero-junio 2023)	Modificado (Enero-junio 2023)	Ejercido (Enero-junio 2023)	Por ejercer	Autorizado (Enero-junio 2022)	Modificado (Enero-junio 2022)	Ejercido (Enero-junio 2022)	Por ejercer
Deuda Pública	6,622,390,929.00	8,602,630,625.26	3,683,302,474.99	4,919,328,150.27	5,285,695,277.00	5,666,824,883.03	2,280,913,049.40	3,385,911,833.63
Pasivos para contratación de créditos	316,287,590.00	367,840,399.26	330,264,186.90	37,576,212.36	237,397,965.00	953,540,893.04	951,085,476.03	2,365,417.01
Previsiones para el pago de ADEFAS	3,354,741,168.00	3,354,741,168.00	-	3,354,741,168.00	3,221,252,202.00	3,221,252,202.00	-	3,221,252,202.00
Servicio de la deuda	2,951,362,171.00	4,880,049,058.00	3,353,038,288.09	1,527,010,769.91	1,827,045,110.00	1,492,121,787.99	1,329,827,573.37	162,294,214.62
Poderes: Legislativo y Judicial	3,726,095,983.00	3,193,127,110.96	3,193,039,119.95	87,991.01	3,462,288,208.00	2,828,561,462.80	2,828,561,462.80	-
Poder Judicial	2,634,716,510.00	2,167,077,819.03	2,166,989,828.03	87,991.00	2,637,931,021.00	2,001,776,412.95	2,001,776,412.95	-
Poder Legislativo	1,091,379,473.00	1,026,049,291.93	1,026,049,291.92	0.01	824,357,187.00	826,785,049.85	826,785,049.85	-
Sector Desarrollo Económico	8,720,612,596.00	6,465,619,912.46	5,847,886,196.18	617,733,716.28	8,159,141,684.00	3,827,774,590.52	3,712,571,662.38	115,202,928.14
Centro de Conciliación Laboral	41,460,322.00	36,860,579.48	36,860,579.48	-	41,307,629.00	36,004,594.31	35,764,557.31	240,037.00
Consejo Mexiquense de Ciencia y Tecnología	293,366,559.00	206,672,600.46	206,171,200.46	501,400.00	135,328,335.00	130,740,953.35	130,740,952.95	0.40
Fideicomiso para el Desarrollo de Parques y Zonas Industriales	37,663,924.00	50,399,164.11	50,274,764.11	124,400.00	34,981,418.00	12,246,525.32	11,853,044.72	393,480.60
Instituto de Capacitación y Adiestramiento para el Trabajo Indus	246,562,244.00	217,588,157.32	217,587,357.32	800.00	256,743,066.00	208,637,155.42	208,344,853.54	292,301.88
Instituto de Fomento Minero y Estudios Geológicos del Estado d	5,169,734.00	4,823,147.77	4,823,147.77	-	5,201,861.00	4,578,294.02	4,480,193.04	98,100.98
Instituto de Investigación y Capacitación Agropecuaria, Acuicola	48,045,729.00	27,324,598.66	27,324,598.66	-	28,607,837.00	22,431,714.04	22,425,982.05	5,731.99
Instituto Mexiquense del Emprendedor	282,286,174.00	267,808,927.47	267,706,792.65	102,134.82	98,750,289.00	165,521,370.94	163,289,375.04	2,231,995.90
Junta de Asistencia Privada del Estado de México	25,916,960.00	22,551,153.58	13,047,211.68	9,503,941.90	13,533,615.00	12,329,585.11	11,289,278.91	1,040,306.20
Junta de Caminos del Estado de México	1,293,672,507.00	1,022,768,280.94	655,920,600.94	366,847,680.00	1,223,953,605.00	459,628,565.34	452,252,655.75	7,375,909.59
Protecciona de Bosques del Estado de México	288,543,213.00	212,557,401.16	212,557,401.16	5,000,000.00	270,530,789.00	156,639,598.72	156,258,429.37	381,169.35
Secretaría de Desarrollo Económico	107,394,486.00	76,461,979.76	72,783,934.23	3,678,045.53	113,784,344.00	76,033,811.96	63,251,119.74	12,782,692.22
Secretaría de Movilidad	1,889,119,353.00	614,637,393.18	566,065,865.23	48,571,527.95	2,923,479,422.00	739,937,855.25	687,802,399.95	52,135,455.30
Secretaría del Campo	1,495,083,338.00	791,803,773.42	613,203,551.34	178,600,222.08	1,022,138,946.00	492,473,931.19	465,579,938.71	26,893,992.48
Secretaría del Trabajo	942,740,941.00	599,628,849.45	595,779,249.45	3,845,600.00	592,902,033.00	493,627,027.65	490,126,435.13	3,500,592.52
Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxili	188,087,448.00	23,639,830.73	23,639,830.73	-	164,255,579.00	25,394,872.73	25,028,667.98	366,204.75
Sistema de Transporte Masivo y Teleférico del Estado de Méxic	1,237,694,585.00	1,382,727,255.61	1,382,610,291.61	116,964.00	953,398,338.00	518,130,012.89	512,030,583.82	6,099,429.07
Sistema Mexiquense de Medios Públicos	297,805,079.00	902,370,819.36	901,529,819.36	841,000.00	280,244,778.00	273,418,722.28	273,418,722.28	1,365,527.91
Sector Desarrollo Social	115,137,059,604.00	86,165,076,857.45	80,929,656,641.83	5,235,420,215.62	108,327,372,496.00	72,103,510,444.78	71,975,409,807.26	128,100,637.52
Banco de Tejidos del Estado de México	13,207,809.00	9,503,267.75	9,476,504.19	26,763.56	14,166,830.00	10,603,217.57	8,793,010.78	1,810,206.79
Centro Regional de Formación Docente e Investigación Educatr	10,217,549.00	10,301,426.20	10,282,644.13	18,782.07	9,501,956.00	7,799,708.56	7,799,317.85	390.71
Colegio de Bachilleres del Estado de México	509,212,188.00	403,115,694.16	402,899,175.22	216,518.94	458,980,420.00	360,124,165.91	353,764,408.32	6,359,757.59
Colegio de Educación Profesional Técnica del Estado de Méxic	628,715,612.00	602,833,347.95	602,349,730.95	483,617.00	584,986,322.00	512,048,899.68	507,821,400.68	4,227,499.00
Colegio de Estudios Científicos y Tecnológicos del Estado de M	637,841,365.00	563,959,626.37	563,440,926.37	518,700.00	523,109,260.00	448,263,836.05	447,597,460.05	666,376.00
Comisión de Conciliación y Arbitraje Médico del Estado de Méxi	16,311,687.00	15,284,524.68	15,284,524.68	-	15,968,501.00	14,821,748.73	14,552,576.71	668,172.02
Consejo de Investigación y Evaluación de la Política Social	10,997,060.00	5,656,001.50	5,635,668.50	20,333.00	4,667,297.00	3,947,533.69	3,868,960.85	78,572.84
Consejo Estatal para el Desarrollo Integral de los Pueblos Indígi	41,176,215.00	49,206,565.11	49,206,565.11	-	17,660,591.00	15,931,497.86	14,693,462.41	1,238,035.45
Hospital Regional de Alta Especialidad Zumpango	623,262,372.00	273,328,723.31	271,670,985.29	1,657,738.02	555,516,525.00	329,300,905.39	329,002,514.20	298,391.19
Instituto de Formación Continua, Profesionalización e Investigac	6,209,683.00	3,630.90	-	3,630.90	5,170,309.00	-	-	-
Instituto de Investigación y Fomento de las Artesanías del Estad	22,607,439.00	22,950,810.17	22,949,851.17	959.00	16,029,634.00	13,632,069.15	13,382,976.40	249,092.75
Instituto de Salud del Estado de México	16,106,355,692.00	9,245,850,778.95	8,488,608,021.58	757,242,757.37	18,736,604,402.00	9,866,810,036.19	9,840,736,314.51	26,073,721.68
Instituto de Seguridad Social del Estado de México y Municipios	17,610,787,129.00	16,932,604,546.58	16,931,612,965.78	991,580.80	16,169,281,870.15	12,007,279,818.15	12,006,479,818.15	800,000.00
Instituto Materno Infantil del Estado de México	608,566,799.00	509,029,699.84	509,029,699.84	-	624,457,718.00	456,770,559.14	456,415,459.11	355,100.03
Instituto Mexiquense de la Infraestructura Física Educativa	85,758,484.00	101,364,581.38	101,364,581.38	-	76,062,379.00	137,324,404.34	137,324,404.31	0.03
Instituto Mexiquense de la Juventud	19,113,758.00	55,687,963.23	55,661,260.23	26,703.00	11,249,304.00	11,169,393.43	10,176,150.98	993,242.45
Instituto Mexiquense de la Vivienda Social	316,047,427.00	281,628,430.86	281,628,430.86	-	151,937,093.00	296,351,361.58	284,940,685.38	11,410,676.20
Instituto Mexiquense para la Discapacidad	4,446,967.00	4,841,792.40	4,841,792.40	-	4,530,289.00	4,181,531.15	4,051,410.71	130,120.44
Secretaría de Cultura y Turismo	1,313,699,930.00	771,555,258.83	752,397,280.85	19,157,977.98	1,446,374,151.00	886,529,695.08	849,260,234.40	37,269,460.68
Secretaría de Desarrollo Social	5,598,847,119.00	5,131,945,300.04	3,451,938,894.80	1,680,006,405.24	4,607,635,515.00	2,281,983,887.13	2,271,533,508.06	10,450,379.07
Secretaría de Desarrollo Urbano y Obra	34,886,785.00	-	-	-	23,954,605.00	-	-	-
Secretaría de Educación	42,360,802,373.00	27,433,061,249.78	24,984,808,643.85	2,448,252,605.93	36,509,841,604.00	23,639,729,201.31	23,639,729,201.31	-
Secretaría de Salud	49,289,972.00	42,933,590.91	40,868,341.27	2,065,249.64	50,610,731.00	44,392,998.17	39,702,501.43	4,690,496.74
Servicios Educativos Integrados al Estado de México	21,839,405,229.00	18,169,378,554.91	18,154,474,046.91	14,904,508.00	21,378,349,098.00	16,120,159,743.95	16,120,159,743.95	-
Sistema para el Desarrollo Integral de la Familia del Estado de l	1,462,149,127.00	1,129,303,116.47	866,311,148.47	262,991,968.00	1,152,283,341.00	635,738,829.16	635,738,829.16	6,000.47
Tecnológico de Estudios Superiores de Chalco	39,006,762.00	36,639,331.45	36,639,331.45	-	34,112,986.00	31,359,231.40	31,172,770.75	186,460.65
Tecnológico de Estudios Superiores de Chiccolapan	9,469,159.00	8,295,483.01	8,280,483.01	15,000.00	9,212,484.00	7,930,931.66	7,744,116.66	186,815.00
Tecnológico de Estudios Superiores de Chimalhuacán	61,535,035.00	55,847,882.84	55,847,882.84	-	56,810,404.00	51,283,026.97	51,265,157.29	17,869.68
Tecnológico de Estudios Superiores de Coacalco	73,334,411.00	67,505,539.99	64,205,526.43	3,300,013.56	70,294,683.00	67,707,240.35	58,872,951.06	8,834,289.29
Tecnológico de Estudios Superiores de Cuautitlán Izcalli	88,620,628.00	71,078,155.29	71,073,675.29	4,480.00	85,820,367.00	72,698,629.37	72,698,629.37	-
Tecnológico de Estudios Superiores de Ecatepec	158,374,753.00	146,583,871.62	146,481,754.62	102,117.00	150,924,389.00	139,702,453.08	139,702,453.08	-
Tecnológico de Estudios Superiores de Huixquilucan	42,113,436.00	34,148,672.32	34,115,848.48	32,823.84	38,851,806.00	33,528,454.14	33,505,884.32	22,569.82
Tecnológico de Estudios Superiores de Ixtapalapa	42,835,439.00	35,905,026.88	35,905,026.88	-	38,929,184.00	33,761,967.88	33,753,970.41	7,997.47
Tecnológico de Estudios Superiores de Jilotepec	30,594,061.00	28,569,470.75	28,569,470.75	-	29,649,860.00	26,970,017.84	26,966,188.39	3,829.45
Tecnológico de Estudios Superiores de Jocotitlán	62,753,119.00	40,162,896.65	40,118,259.65	44,637.00	53,995,074.00	39,232,282.95	38,428,305.53	803,977.42
Tecnológico de Estudios Superiores de San Felipe del Progreso	34,617,062.00	28,680,639.81	28,477,598.81	203,041.00	30,934,151.00	26,224,348.46	26,190,466.29	33,882.17
Tecnológico de Estudios Superiores de Tlanguistenco	39,116,826.00	34,179,382.16	33,929,382.16	250,000.00	40,125,654.00	29,890,339.62	29,885,776.62	4,563.00
Tecnológico de Estudios Superiores de Valle de Bravo	46,067,038.00	34,891,507.52	32,126,854.52	2,764,653.00	45,136,813.00	33,168,441.78	33,143,752.85	24,688.93
Tecnológico de Estudios Superiores de Villa Guerrero	39,701,172.00	32,993,818.97	32,993,818.00	8.97	35,878,954.00	27,499,660.00	27,499,660.00	-
Tecnológico de Estudios Superiores del Oriente del Estado de M	50,869,320.00	59,037,302.59	59,037,302.59	-	49,393,978.00	48,769,150.04	48,769,150.04	-
Universidad Autónoma del Estado de México	3,170,449,818.00	2,699,531,751.18	2,676,256,358.18	23,275,393.00	3,266,613,646.00	2,468,786,333.15	2,468,786,333.14	0.01
Universidad Digital del Estado de México	81,549,848.00	59,667,591.13	59,667,591.13	-	54,914,760.68	54,723,554.66	54,723,554.66	191,206.02
Universidad Estatal del Valle de Ecatepec	66,233,177.00	66,006,060.60	66,006,060.60	-	63,937,595.00	53,604,457.23	53,604,456.23	1.00

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Universidad Estatal del Valle de Toluca	42,833,532.00	34,393,557.64	34,393,557.64	-	40,602,001.00	31,198,282.89	29,741,169.47	1,457,113.42
Universidad Intercultural del Estado de México	70,721,782.00	44,788,841.63	41,839,175.51	2,949,666.12	61,113,287.00	39,758,532.83	37,377,204.09	2,381,328.74
Universidad Mexiquense del Bicentenario	195,601,366.00	180,291,514.33	180,272,954.33	18,560.00	186,312,860.00	158,896,233.13	158,896,233.13	-
Universidad Politécnica de Atlacomulco	14,593,608.00	12,163,363.78	11,960,363.78	203,000.00	12,944,106.00	11,072,089.00	8,540,182.57	2,531,906.43
Universidad Politécnica de Atlautla	13,155,329.00	10,121,031.28	10,110,317.68	10,713.60	12,304,195.00	10,672,325.56	9,861,184.80	811,140.76
Universidad Politécnica de Chimalhuacán	8,629,953.00	8,002,535.38	8,002,530.48	4.90	6,945,260.00	6,852,860.31	6,766,977.37	85,882.94
Universidad Politécnica de Cuautitlán Izcalli	13,091,918.00	12,333,632.11	12,333,632.11	-	15,627,049.00	12,976,350.59	12,975,128.43	1,222.16
Universidad Politécnica de Ozolotepec	13,104,350.00	11,356,642.96	11,265,640.25	91,002.71	11,890,239.00	11,822,503.06	10,597,831.38	1,224,671.68
Universidad Politécnica de Tecámac	24,181,414.00	18,862,298.94	18,862,298.94	-	23,624,536.00	20,063,529.98	19,659,879.23	403,650.75
Universidad Politécnica de Texcoco	23,906,720.00	20,813,677.21	20,813,677.21	-	22,532,808.00	18,923,552.20	18,914,921.88	8,630.32
Universidad Politécnica del Valle de México	72,595,331.00	60,023,550.72	54,581,430.03	5,442,120.69	69,013,692.00	66,602,466.27	66,602,465.27	1.00
Universidad Politécnica del Valle de Toluca	57,433,925.00	40,882,524.72	39,507,375.51	1,375,149.21	62,812,965.00	43,197,393.15	42,551,361.41	646,031.74
Universidad Tecnológica "Fidel Velázquez"	126,958,604.00	96,028,586.41	90,480,774.41	5,547,812.00	107,188,829.62	26,650,384.62	26,650,384.62	-
Universidad Tecnológica de Nezahualcóyotl	119,392,547.00	110,258,754.90	109,074,588.30	1,184,166.60	123,068,421.00	105,070,165.54	105,070,165.54	-
Universidad Tecnológica de Tecámac	135,994,944.00	87,726,415.73	87,726,415.73	-	130,602,208.00	80,502,246.77	80,502,246.77	-
Universidad Tecnológica de Zinacantepec	11,425,369.00	8,067,366.67	8,067,366.67	-	8,006,569.00	5,739,699.93	5,315,984.39	423,715.54
Universidad Tecnológica del Sur del Estado de México	44,038,535.00	32,646,173.80	32,627,121.84	19,051.96	42,326,533.00	35,146,748.62	35,146,748.62	-
Universidad Tecnológica del Valle de Toluca	82,603,543.00	71,263,522.20	71,263,520.19	2.01	70,883,996.00	66,435,311.89	66,403,811.89	31,500.00
Sector Desarrollo Territorial	3,731,842,646.00	1,898,782,604.20	1,881,277,866.65	17,504,737.55	3,713,843,394.00	1,477,765,110.29	1,406,719,596.14	71,045,514.15
Comisión del Agua del Estado de México	1,560,128,522.00	1,058,523,578.86	1,058,523,578.86	-	1,470,577,854.00	716,704,248.82	715,993,227.31	711,021.51
Comisión Estatal de Parques Naturales y de la Fauna	93,907,615.00	165,557,796.77	165,536,823.77	20,973.00	82,683,512.00	76,354,525.37	76,354,525.37	-
Comisión Técnica del Agua del Estado de México	4,134,997.00	3,760,903.12	3,760,903.12	-	3,820,351.00	3,262,234.32	3,260,958.31	1,276.01
Instituto Estatal de Energía y Cambio Climático	17,828,079.00	12,163,673.07	11,776,907.52	386,765.55	15,661,722.00	11,434,289.31	11,259,702.17	174,587.14
Procuraduría de Protección al Ambiente del Estado de México	22,967,047.00	19,948,334.27	19,948,334.27	-	22,715,077.00	18,516,464.82	18,516,464.82	-
Reciclagua Ambiental, S.A. de C.V.	89,836,525.00	66,928,968.13	66,917,844.13	11,124.00	84,539,334.00	56,071,643.28	56,071,643.28	-
Secretaría de Desarrollo Urbano y Obra	1,512,404,433.00	309,870,668.26	299,163,420.26	10,707,248.00	1,496,458,594.00	315,160,303.73	280,740,806.89	34,419,496.84
Secretaría del Agua	-	-	-	-	-	-	-	-
Secretaría del Medio Ambiente	430,635,428.00	262,028,681.72	255,650,054.72	6,378,627.00	537,386,950.00	280,261,400.64	244,522,267.99	35,739,132.65
Sector Gobierno	11,358,407,940.00	7,241,930,054.72	7,129,644,424.95	112,285,629.77	10,176,336,009.00	6,789,066,513.83	5,485,047,044.20	1,304,019,469.63
Comité de Planeación para el Desarrollo del Estado de México	33,085,935.00	23,149,686.90	23,149,686.90	-	30,105,786.00	21,799,361.81	19,810,325.55	1,989,036.26
Coordinación General de Comunicación Social	89,059,106.00	495,613,822.20	492,865,303.01	2,748,519.19	77,900,173.00	120,673,452.89	120,560,233.97	113,218.92
Gubernatura	29,526,230.00	16,291,221.36	15,535,117.36	756,104.00	27,365,154.00	19,778,418.94	15,487,885.61	4,290,533.33
Instituto de Administración Pública del Estado de México	-	-	-	-	14,428,746.00	11,572,474.79	11,572,474.79	3.10
Instituto de Información e Investigación Geográfica, Estadística y	95,810,783.00	55,708,766.21	47,755,921.14	7,952,845.07	59,395,217.00	53,382,381.29	50,241,025.82	3,141,355.47
Instituto de Políticas Públicas del Estado de México y sus Munic	15,349,865.00	11,462,366.73	11,418,591.63	43,775.10	-	-	-	-
Instituto de Transparencia, Acceso a la Información Pública y Pr	124,899,282.00	135,534,717.63	135,445,646.63	89,071.00	115,073,338.00	119,568,984.96	119,553,026.83	15,958.13
Instituto Electoral del Estado de México	1,695,969,437.00	1,242,969,748.22	1,242,969,748.22	-	689,542,740.00	558,344,416.35	558,344,416.35	-
Instituto Hacendario del Estado de México	39,159,999.00	26,393,830.17	26,393,830.17	-	35,209,703.00	25,508,433.43	25,508,432.63	0.80
Oficialía Mayor	-	-	-	-	-	-	-	-
Secretaría de Finanzas	8,169,764,225.00	4,350,645,858.41	4,280,749,225.42	69,896,632.99	8,165,995,494.00	5,095,133,331.82	3,849,423,155.85	1,245,710,175.97
Secretaría de Justicia y Derechos Humanos	28,829,283.00	22,376,069.82	22,376,069.82	-	26,551,643.00	21,749,560.16	21,684,182.85	65,377.31
Secretaría de la Contraloría	198,322,107.00	147,243,614.15	133,766,345.96	13,477,268.19	189,679,017.00	164,353,042.44	129,585,025.14	34,768,017.30
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	42,220,474.00	36,721,443.28	36,721,443.28	-	40,610,258.00	34,448,819.44	33,753,931.11	694,888.33
Secretaría General de Gobierno	617,438,053.00	500,131,698.80	483,191,562.82	16,940,135.98	614,100,845.00	454,767,834.34	441,536,939.63	13,230,894.71
Secretaría Técnica del Gabinete	-	-	-	-	-	-	-	-
Tribunal Electoral del Estado de México	178,973,161.00	177,687,210.84	177,305,932.59	381,278.25	90,377,895.00	87,986,001.17	87,985,991.17	10.00
Sector Municipios	27,725,155,293.00	36,974,205,939.35	31,900,821,073.22	5,073,384,866.13	23,583,116,661.00	28,549,324,963.21	28,421,163,137.35	128,161,825.86
Fondo de aport. para el fortalec. de los mpios. y de las demarca	7,555,387,962.00	7,573,567,962.00	7,573,567,962.00	-	6,344,949,966.00	6,344,949,966.00	6,343,909,822.00	1,040,144.00
Fondo de aportaciones para la infraestructura social municipal	4,208,250,966.00	5,049,901,158.00	5,049,901,158.00	-	2,889,546,270.00	4,055,510,652.00	4,055,510,652.00	-
ISR Participable	1,642,403,295.00	2,570,851,373.97	1,936,049,210.04	634,802,163.93	1,546,834,515.00	1,546,834,515.00	1,546,834,515.00	-
Participaciones	14,319,113,070.00	21,779,885,445.38	17,341,302,743.18	4,438,582,702.20	12,801,785,910.00	16,602,029,830.21	16,474,908,148.35	127,121,681.86
Sector Seguridad	15,943,991,610.00	11,425,468,119.72	11,135,258,978.17	290,209,141.55	14,435,830,556.00	9,062,772,614.29	9,029,394,890.61	33,377,723.68
Centro de Control de Confianza del Estado de México	92,872,401.00	78,669,506.36	78,655,238.84	14,267.52	69,998,215.00	69,093,279.26	66,061,189.16	3,032,090.10
Comisión de Derechos Humanos del Estado de México	136,754,973.00	135,673,544.26	134,324,279.86	1,349,264.40	128,105,367.00	121,701,161.46	121,403,068.09	298,093.37
Fideicomiso Público irrevocable de Administración, Financiamie	73,926,511.00	70,824,126.38	70,816,370.41	7,755.97	73,688,616.00	63,003,737.63	62,839,023.17	164,714.46
Fiscalía General de Justicia	2,561,378,135.00	2,021,031,073.08	2,020,642,621.67	388,451.41	2,341,215,804.00	1,642,611,232.63	1,642,611,232.63	-
Instituto de la Función Registral del Estado de México	1,911,528,514.00	1,595,292,194.25	1,595,292,194.25	-	1,513,834,664.00	902,023,911.11	901,674,905.17	349,005.94
Instituto Mexiquense de la Protección	12,555,576.00	11,455,610.65	11,455,610.65	-	13,117,292.00	13,237,895.74	13,147,216.89	90,678.85
Junta Local de Conciliación y Arbitraje del Valle Cuautitlán-Texc	54,313,562.00	45,596,255.25	44,017,317.25	1,578,938.00	56,227,472.00	42,839,992.94	41,490,897.54	1,349,095.40
Junta Local de Conciliación y Arbitraje Valle de Toluca	28,017,285.00	23,591,116.14	23,591,116.14	7,000.00	31,499,283.00	26,303,263.51	23,299,076.60	3,004,186.91
Secretaría de Justicia y Derechos Humanos	865,734,478.00	590,018,117.97	561,268,307.63	28,749,810.34	795,273,714.00	521,054,359.42	504,972,833.22	16,081,526.20
Secretaría de las Mujeres	441,281,402.00	217,161,728.00	212,619,811.03	4,541,916.97	361,898,590.00	59,572,374.56	53,422,240.21	6,150,134.35
Secretaría de Seguridad	9,263,197,699.00	6,268,156,368.96	6,027,729,270.09	240,427,098.87	8,584,086,161.00	5,276,128,289.79	5,275,496,329.90	631,959.89
Secretaría General de Gobierno	142,050,030.00	73,172,625.84	73,172,625.84	-	145,447,295.00	63,260,790.50	62,929,090.48	331,700.02
Tribunal de Justicia Administrativa	143,505,053.00	123,280,304.72	110,812,783.55	12,467,521.17	107,756,737.00	90,761,973.35	90,761,973.35	50,044.20
Tribunal Estatal de Conciliación y Arbitraje	19,805,223.00	16,093,716.43	15,422,949.53	670,766.90	19,432,897.00	16,589,587.27	14,891,155.05	1,698,432.22
Unidad de Asuntos Internos	35,155,504.00	26,210,493.08	26,210,493.08	-	26,187,215.00	24,297,908.82	24,156,595.70	141,313.12
Universidad Mexiquense de Seguridad	161,915,264.00	129,234,338.35	129,227,988.35	6,350.00	168,061,234.00	130,292,850.30	130,288,101.65	4,748.65
Total general	192,965,556,601.00	161,966,841,224.12	145,700,886,775.94	16,265,954,448.18	177,143,624,285.00	130,305,600,582.75	125,139,780,650.14	5,165,819,932.61

AVANCE A JUNIO, EJERCICIOS 2022-2023
(SECTOR/SUBSECTOR/UNIDAD RESPONSABLE
CON CORTE AL 17 DE JULIO 2023)

Sector/ Subsector/ Unidad Responsable	Autorizado (Enero- junio 2023)	Modificado (Enero- junio 2023)	Ejercido (Enero- junio 2023)	Por ejercer	Autorizado (Enero- junio 2022)	Modificado (Enero- junio 2022)	Ejercido (Enero- junio 2022)	Por ejercer
Deuda Pública								
Amortizaciones de la deuda pública	6,622,399,929.00	8,602,630,625.26	3,683,302,474.99	4,919,328,150.27	5,286,695,277.00	5,666,924,883.03	2,280,913,049.40	3,386,911,833.63
Pasivos para contratación de créditos	316,287,599.00	367,840,399.26	320,364,196.90	37,876,212.36	237,397,865.00	950,480,893.04	951,085,476.03	2,365,417.01
Costo financiero de la deuda	2,951,362,171.00	4,880,048,058.00	3,353,038,288.09	1,527,010,769.91	1,827,045,110.00	1,492,121,787.90	1,329,827,573.37	162,294,214.62
Servicio de la deuda	2,951,362,171.00	4,880,048,058.00	3,353,038,288.09	1,527,010,769.91	1,827,045,110.00	1,492,121,787.90	1,329,827,573.37	162,294,214.62
Previsiones para el pago de ADEPAS	3,354,741,168.00	3,354,741,168.00	3,354,741,168.00	-	3,221,252,202.00	3,221,252,202.00	-	3,221,252,202.00
Previsiones para el pago de ADEPAS	3,354,741,168.00	3,354,741,168.00	3,354,741,168.00	-	3,221,252,202.00	3,221,252,202.00	-	3,221,252,202.00
Poderes Legislativo y Judicial								
Judicial	3,726,099,983.00	3,138,327,110.06	3,138,039,118.95	87,891.03	3,442,288,208.00	2,898,961,462.80	2,828,961,462.80	-
Poder Judicial	2,634,715,510.00	2,167,077,819.03	2,166,969,828.03	87,891.00	2,637,831,021.00	2,081,776,412.96	2,081,776,412.96	-
Poder Judicial	2,634,715,510.00	2,167,077,819.03	2,166,969,828.03	87,891.00	2,637,831,021.00	2,081,776,412.96	2,081,776,412.96	-
Legislativo	1,091,379,473.00	1,026,049,291.93	1,026,049,291.93	0.01	824,357,187.00	826,785,049.85	826,785,049.85	-
Poder Legislativo	1,091,379,473.00	1,026,049,291.93	1,026,049,291.93	0.01	824,357,187.00	826,785,049.85	826,785,049.85	-
Sector Desarrollo Económico								
Agropecuaria	8,720,612,596.00	6,465,618,912.46	5,847,896,116.28	617,733,716.28	8,159,141,684.00	3,827,715,622.38	3,172,572,662.38	115,202,928.14
Agropecuaria	1,831,672,280.00	1,036,685,732.24	853,085,551.16	183,600,222.08	1,321,277,572.00	644,254,935.13	644,254,935.13	27,280,893.82
Instituto de Investigación y Capacitación Agropecuaria, Acuícola y Forestal del Estado de Méx	48,045,729.00	27,324,588.66	27,324,588.66	-	28,607,837.00	22,425,742.04	22,425,742.05	5,711.99
Protección de Bosques del Estado de México	288,543,913.00	217,557,401.16	217,557,401.16	5,000,000.00	270,530,789.00	156,639,586.72	156,639,586.72	381,169.35
Secretaría del Campo	1,495,083,338.00	791,803,773.42	613,203,551.34	178,600,222.08	492,473,931.19	465,579,938.71	465,579,938.71	26,892,992.48
Económico	1,023,685,956.00	1,508,538,638.93	1,503,289,658.58	5,248,980.35	668,251,028.00	662,539,677.87	646,667,879.86	16,871,798.01
Centro Mexiquense de Ciencia y Tecnología	293,366,559.00	206,672,200.46	206,672,200.46	-	135,320,335.00	130,740,952.95	130,740,952.95	1.40
Fideicomiso para el Desarrollo de Parques y Zonas Industriales en el Estado de México	37,663,924.00	50,399,164.11	50,399,164.11	124,400.00	34,981,418.00	12,246,525.32	11,853,042.72	393,480.60
Instituto de Fomento Minero y Estudios Geológicos del Estado de México	5,169,734.00	4,823,147.77	4,823,147.77	-	5,021,861.00	4,480,193.04	4,480,193.04	98,100.96
Instituto Mexiquense del Emprendedor	282,296,174.00	267,806,927.47	267,806,927.47	102,134.82	96,750,289.00	165,521,370.94	163,289,370.94	2,231,995.90
Secretaría de Desarrollo Económico	107,394,480.00	76,461,979.76	76,461,979.76	3,678,045.53	113,784,344.00	76,033,811.96	63,251,119.74	12,782,692.22
Sistema Mexiquense de Medios Públicos	297,805,079.00	902,370,819.36	901,529,819.36	841,000.00	274,418,772.00	273,053,194.37	272,053,194.37	1,365,527.91
Empleo	1,230,763,567.00	850,227,186.25	850,227,186.25	3,846,400.00	890,952,728.00	738,268,777.28	734,238,845.98	4,032,831.30
Centro de Conciliación Laboral	41,460,322.07	36,860,579.48	36,860,579.48	-	41,307,629.00	36,584,594.31	36,584,594.31	24,027.69
Instituto de Capacitación y Adiestramiento para el Trabajo Industrial	246,562,244.00	217,588,157.32	217,588,157.32	800.00	256,743,066.00	208,637,155.42	208,637,155.42	292,301.88
Secretaría del Trabajo	942,740,941.00	599,624,848.45	599,779,248.45	3,845,600.00	592,902,033.00	493,627,027.65	490,126,435.13	5,500,592.52
Movilidad								
Junta de Asistencia Privada del Estado de México	29,916,960.00	22,951,153.58	13,047,211.68	9,503,941.90	12,329,585.11	11,289,278.91	1,040,306.20	1,040,306.20
Junta de Caminos del Estado de México	129,677,507.00	1,022,768,280.94	658,920,600.94	366,847,680.00	459,628,565.34	452,252,665.75	452,252,665.75	7,375,909.59
Sistema de Movilidad	1,898,113,363.00	1,416,637,385.18	1,416,637,385.18	48,571,573.95	2,923,479,422.00	739,837,656.95	687,802,289.95	52,135,450.30
Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxiliares del Estado de México	180,087,448.00	23,639,830.73	23,639,830.73	-	164,255,578.00	25,384,672.33	-	366,204.75
Sistema de Transporte Masivo y Teleférico del Estado de México	1,217,694,585.00	1,382,727,255.61	1,382,727,255.61	116,964.00	953,938,338.00	518,130,012.92	6,099,429.07	6,099,429.07
Sector Desarrollo Social								
Cultura y Turismo	1,137,178,068.00	86,165,076,687.45	86,165,076,687.45	5,238,420,216.62	108,327,372,498.00	78,876,498,887.26	78,876,498,887.26	128,100,637.52
Instituto de Investigación y Fomento de las Artesanías del Estado de México	1,338,307,365.00	775,347,112.02	775,347,112.02	-	1,442,403,785.00	862,843,218.92	862,843,218.92	-
Secretaría de Cultura y Turismo	22,607,439.00	22,948,851.17	22,948,851.17	99.00	16,029,634.15	13,832,069.15	13,832,069.15	2,402,705.00
Centro Regional de Formación Docente e Investigación Educativa	10,217,548.00	10,262,644.13	10,262,644.13	-	14,446,374.15	886,529,695.08	849,200,234.40	37,289,460.68
Colégio de Bachilleres del Estado de México	509,212,188.00	403,115,694.16	403,115,694.16	216,519.84	458,920,565.34	452,252,665.75	452,252,665.75	7,375,909.59
Colégio de Educación Profesional Técnica del Estado de México	602,343,729.00	602,343,729.00	602,343,729.00	-	584,980,322,400.00	507,821,400.00	507,821,400.00	31,578,964.72
Colégio de Estudios Científicos y Tecnológicos del Estado de México	637,841,365.00	563,959,626.37	563,959,626.37	518,700.00	523,109,260.00	448,233,836.05	447,597,460.05	666,376.00
Instituto de Formación Continua, Profesionalización e Investigación del Maestrante del Estado	6,208,683.00	3,630.90	3,630.90	-	5,170,309.00	-	-	-
Instituto Mexiquense de la Infraestructura Física Educativa	85,756,484.00	101,364,581.38	101,364,581.38	-	76,082,379.00	137,324,404.34	-	0.03
Secretaría de Educación	42,360,803,373.00	27,432,860,124.78	27,432,860,124.78	2,448,252,605.93	36,569,841,654.00	23,639,729,201.31	23,639,729,201.31	-
Servicios Educativos Integrados al Estado de México	21,839,405,229.00	18,156,474,046.91	18,156,474,046.91	14,904,508.00	16,120,159,743.95	16,120,159,743.95	16,120,159,743.95	-
Tecnológico de Estudios Superiores de Chalco	39,006,762.00	36,639,331.45	36,639,331.45	-	34,112,988.00	31,359,201.31	31,372,770.75	186,460.00
Tecnológico de Estudios Superiores de Chimalingo	8,460,150.45	8,295,463.01	8,295,463.01	15,000.00	8,212,484.00	7,744,111.66	7,744,111.66	186,813.66
Tecnológico de Estudios Superiores de Chimalhuacán	61,535,038.00	55,847,882.84	55,847,882.84	-	51,283,026.97	51,263,026.97	51,263,026.97	17,869.68
Tecnológico de Estudios Superiores de Coacalco	73,334,411.00	67,505,539.98	67,505,539.98	3,300,013.56	70,294,688.00	67,707,240.35	68,872,295.08	72,884,289.29
Tecnológico de Estudios Superiores de Cuautitlán	48,260,626.00	47,076,155.29	47,076,155.29	-	48,620,387.00	47,076,155.29	47,076,155.29	-
Tecnológico de Estudios Superiores de Ecatepec	158,374,753.00	146,481,754.62	146,481,754.62	102,117.00	159,924,388.00	139,702,453.08	139,702,453.08	-
Tecnológico de Estudios Superiores de Huixtlaquacán	34,148,672.32	34,115,848.48	34,115,848.48	32,823.84	38,851,806.00	33,528,544.14	33,528,544.14	22,569.82
Tecnológico de Estudios Superiores de Ixtapalapa	42,835,438.00	35,905,026.88	35,905,026.88	-	38,925,184.00	33,761,957.87	33,761,957.87	7,897.47
Tecnológico de Estudios Superiores de Jilotepec	30,584,061.00	29,569,470.75	29,569,470.75	-	29,649,860.00	26,862,185.39	26,862,185.39	-
Tecnológico de Estudios Superiores de Juchitán	40,162,298.65	40,162,298.65	40,162,298.65	44,637.00	53,995,074.00	39,232,282.95	38,428,305.23	803,977.42
Tecnológico de Estudios Superiores de San Felipe del Progreso	34,617,062.00	26,680,639.81	26,680,639.81	203,041.00	30,934,151.00	26,224,348.46	25,382,187.22	33,882.17
Tecnológico de Estudios Superiores de Tlaxianguillo	34,116,639.00	31,179,382.16	31,179,382.16	250,000.00	40,125,654.77	29,885,774.52	29,885,774.52	4,563.00
Tecnológico de Estudios Superiores de Valle de Bravo	48,067,038.00	34,891,507.52	32,126,854.52	2,764,653.00	33,168,441.78	33,143,752.85	33,143,752.85	24,688.93
Tecnológico de Estudios Superiores de Villa Guerrero	39,701,172.00	32,993,818.97	32,993,818.97	8.97	27,499,660.00	27,499,660.00	27,499,660.00	-
Tecnológico de Estudios Superiores del Oriente del Estado de México	50,869,150.00	39,037,202.59	39,037,202.59	-	49,389,878,150.00	48,769,150.00	48,769,150.00	-
Universidad Autónoma del Estado de México	3,170,449,818.00	2,699,531,751.18	2,676,256,358.18	23,275,393.00	3,266,613,646.00	2,468,786,333.15	2,468,786,333.14	0.01
Universidad Digital del Estado de México	81,549,848.00	59,667,591.13	59,667,591.13	-	70,021,169.00	54,724,760.68	54,724,760.68	191,206.00
Universidad Estatal del Valle de Ecatepec	66,233,177.00	66,006,060.00	66,006,060.00	-	63,937,598.00	53,604,457.23	53,604,457.23	1.00
Universidad Estatal del Valle de Toluca	42,833,533.74	4,390,957.64	4,390,957.64	-	40,602,001.19	29,7		

**AVANCE A JUNIO, EJERCICIOS 2022-2023
(SECTOR/SUBSECTOR/UNIDAD RESPONSABLE
CON CORTE AL 17 DE JULIO 2023)**

Sector/ Subsector/ Unidad Responsable	Autorizado (Enero- junio 2023)	Modificado (Enero- junio 2023)	Ejercido (Enero- junio 2023)	Por ejercer	Autorizado (Enero- junio 2022)	Modificado (Enero- junio 2022)	Ejercido (Enero- junio 2022)	Por ejercer
Instituto de Administración Pública del Estado de México					14,428,746.00	11,572,474.79	11,572,471.69	3,10
Instituto de Información e Investigación Geográfica, Estadística y Catastral del Estado de Méx	96,610,783.00	55,706,766.21	47,756,921.14	7,952,845.07	59,395,217.00	53,382,261.29	50,241,025.62	3,141,395.47
Instituto de Políticas Públicas del Estado de México y sus Municipios	15,349,865.00	11,462,586.73	11,418,581.63	43,775.10	-	-	-	-
Instituto Hacendario del Estado de México	39,159,999.00	26,393,830.17	26,393,830.17	-	35,209,701.00	25,508,432.63	25,508,432.63	0.80
Secretaría de Finanzas	7,842,701,209.00	4,236,990,092.36	4,166,193,459.37	69,796,632.99	7,914,998,613.20	4,880,096,273.52	3,634,493,329.14	1,245,605,873.39
Secretaría General de Gobierno	36,237,602.00	36,672,176.66	36,663,763.66	8,413.20	39,786,650.00	23,979,702.31	23,956,436.05	24,266.26
Secretaría Técnica del Gabinete	-	-	-	-	-	-	-	-
Gobernabilidad	610,029,734.00	485,835,591.76	466,903,868.98	16,931,722.78	601,866,795.00	452,537,692.19	439,265,686.43	13,272,005.76
Ciudadanía Mayor								
Secretaría de Justicia y Derechos Humanos	29,829,283.00	22,376,069.82	22,376,069.82	-	26,551,643.00	21,684,560.16	21,684,562.85	65,377.31
Secretaría General de Gobierno	581,200,451.00	463,459,521.94	446,527,799.16	16,931,722.78	576,315,152.00	430,788,132.03	417,581,560.58	13,206,628.45
Gobierno digital	327,062,016.00	114,656,766.05	114,656,766.05	100,000.00	290,996,633.00	215,037,658.30	215,007,799.71	29,298.59
Secretaría de Finanzas	327,062,016.00	114,656,766.05	114,656,766.05	100,000.00	290,996,633.00	215,037,658.30	215,007,759.71	29,298.59
Órganos electorales	1,874,942,598.00	1,420,656,959.06	1,420,275,680.81	381,278.25	779,920,635.00	646,330,417.52	646,330,407.52	10.00
Instituto Electoral del Estado de México	1,899,969,437.00	1,242,969,748.22	1,242,969,748.22	-	689,542,740.00	558,344,416.35	558,344,416.35	-
Tribunal Electoral del Estado de México	178,973,161.00	177,687,210.84	177,306,939.59	381,278.25	90,377,895.00	87,985,961.17	87,985,961.17	10.00
Sistema anticorrupción	365,441,863.00	318,498,775.06	305,933,435.67	13,566,339.19	345,362,613.00	318,270,846.84	282,891,968.08	35,478,863.76
Instituto de Transparencia, Acceso a la Información Pública y Protección de Datos Personales	124,899,282.00	135,534,717.63	135,445,646.63	89,073.00	119,569,984.96	115,073,338.00	115,053,026.83	15,958.12
Secretaría de la Contraloría	196,322,107.00	147,246,614.15	135,706,345.96	13,477,268.19	189,676,017.00	164,553,042.44	129,656,025.14	34,768,017.30
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	42,220,474.00	36,721,443.28	36,721,443.28	-	40,610,258.00	34,448,819.44	33,753,931.11	694,888.33
Sector Municipios	27,726,159,293.00	36,974,205,939.35	31,900,821,073.22	5,073,384,866.13	23,583,116,661.00	28,549,324,963.21	28,421,163,137.35	128,161,825.86
Fondo de aportaciones para el fortalecimiento de los municipios y demarcaciones territoriales	7,555,387,962.00	7,573,567,962.00	7,573,567,962.00	-	6,344,949,966.00	6,344,949,966.00	6,344,949,966.00	1,040,144.00
Fondo de apor. para el fortalec. de los mpos. y de las demarcaciones terit. del D.F.	7,555,387,962.00	7,573,567,962.00	7,573,567,962.00	-	6,344,949,966.00	6,344,949,966.00	6,344,949,966.00	1,040,144.00
Fondo de aportaciones para la infraestructura social municipal	4,208,250,966.00	5,049,901,158.00	5,049,901,158.00	-	2,889,546,270.00	4,055,510,652.00	4,055,510,652.00	-
Fondo de aportaciones para la infraestructura social municipal	4,208,250,966.00	5,049,901,158.00	5,049,901,158.00	-	2,889,546,270.00	4,055,510,652.00	4,055,510,652.00	-
ISR Participable	1,642,403,295.00	2,570,851,373.97	1,936,049,210.04	634,802,163.93	1,546,834,515.00	1,546,834,515.00	1,546,834,515.00	-
ISR Participable	1,642,403,295.00	2,570,851,373.97	1,936,049,210.04	634,802,163.93	1,546,834,515.00	1,546,834,515.00	1,546,834,515.00	-
Participaciones municipales	14,319,113,070.00	21,779,886,445.38	17,341,302,743.18	4,438,582,702.20	12,801,785,910.00	16,602,629,830.21	16,474,908,148.35	127,121,681.86
Participaciones	14,319,113,070.00	21,779,886,445.38	17,341,302,743.18	4,438,582,702.20	12,801,785,910.00	16,602,629,830.21	16,474,908,148.35	127,121,681.86
Sector Seguridad	15,943,991,610.00	11,425,468,119.72	11,135,258,978.17	290,209,141.55	14,435,830,556.00	9,062,723,614.29	9,029,394,890.61	33,377,723.68
Procuración e impartición de justicia	5,484,361,161.00	4,236,274,131.20	4,205,978,974.59	30,294,556.70	5,945,301,346.14	2,945,201,346.14	2,929,897,266.67	15,404,079.47
Fiscalía General de Justicia	2,961,379,135.00	2,020,642,621.07	2,020,642,621.07	388,451.41	2,941,216,804.00	1,642,611,232.63	1,642,611,232.63	-
Instituto de la Función Registral del Estado de México	1,911,528,514.00	1,595,292,194.25	1,595,292,194.25	-	1,513,834,664.00	902,023,911.11	901,674,905.17	349,005.94
Junta Local de Conciliación y Arbitraje del Valle Cuautitlán-Tezaco	54,313,562.00	45,596,255.25	44,017,317.25	1,578,938.00	56,227,472.00	42,839,992.94	41,450,897.54	1,349,095.40
Junta Local de Conciliación y Arbitraje Valle de Toluca	28,017,285.00	23,986,116.14	23,981,116.14	7,000.00	31,499,283.00	26,303,263.51	23,299,076.00	3,004,186.51
Secretaría de Justicia y Derechos Humanos	252,445,737.00	184,220,743.33	183,560,781.08	10,659,962.25	205,941,320.00	164,599,004.77	161,795,824.32	2,803,180.45
Secretaría de las Mujeres	441,281,402.00	217,611,728.00	212,619,811.03	4,541,916.97	361,898,590.00	59,572,374.56	53,422,240.21	6,150,134.35
Secretaría de Seguridad	72,086,250.00	-	-	-	66,078,409.00	-	-	-
Tribunal de Justicia Administrativa	143,505,053.00	123,280,304.72	110,812,783.55	12,467,521.17	107,756,727.00	90,761,939.35	90,716,935.15	50,044.20
Tribunal Estatal de Conciliación y Arbitraje	19,805,223.00	16,093,716.43	15,422,949.53	670,766.90	19,432,897.00	16,589,527.11	14,891,155.05	1,698,432.22
Protección de los derechos humanos	750,043,714.00	531,470,918.90	512,011,806.41	19,459,112.49	717,437,761.00	478,156,516.27	464,580,076.99	13,576,439.12
Comisión de Derechos Humanos del Estado de México	136,754,973.00	135,673,544.26	134,324,279.96	1,349,264.40	126,105,367.00	121,701,161.46	121,403,066.09	298,095.37
Secretaría de Justicia y Derechos Humanos	613,288,741.00	395,797,374.64	377,687,526.55	18,109,848.09	589,332,394.00	356,455,354.65	343,177,008.90	13,278,345.75
Seguridad pública	9,709,588,735.00	6,657,723,069.62	6,417,267,597.26	240,455,472.36	9,014,507,619.00	5,634,917,752.04	5,634,917,548.95	4,397,205.09
Centro de Control de Confianza del Estado de México	92,872,403.00	78,605,526.36	78,605,526.36	14,267.52	69,996,215.00	69,093,279.26	66,061,189.16	3,032,090.10
Fidencismo Público Involuntario de Administración, Financiamiento, Inversión y Pazo para la i	73,926,511.00	70,824,126.38	70,824,126.38	7,756.97	73,688,616.00	63,003,737.63	62,838,023.17	164,714.46
Instituto Mexiquense de la Protección	12,555,576.00	11,455,610.65	11,455,610.65	-	13,117,292.00	13,117,292.00	13,117,218.89	90,678.85
Secretaría de Seguridad	9,191,111,449.00	6,268,156,368.96	6,027,729,270.09	240,427,098.87	8,518,007,752.00	5,276,128,299.79	5,276,496,329.90	631,959.89
Secretaría General de Gobierno	142,050,030.00	73,172,626.94	73,172,626.94	-	145,447,296.00	63,260,790.50	62,920,090.48	331,700.02
Unidad de Asuntos Internos	35,155,504.00	26,210,493.08	26,210,493.08	-	26,187,215.00	24,297,908.82	24,156,595.70	141,313.12
Universidad Mexiquense de Seguridad	161,915,264.00	129,234,338.35	129,227,988.35	6,350.00	168,061,234.00	130,292,650.30	130,288,101.65	4,748.65
Total general	152,965,556,601.00	161,966,841,224.12	145,700,886,775.94	16,265,954,448.18	177,143,624,285.00	130,305,600,582.75	125,139,780,650.14	5,165,819,932.61

**AVANCE A JUNIO, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 17 DE JULIO 2023**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero- junio 2023)	Modificado (Enero- junio 2023)	Ejercido (Enero- junio 2023)	Por ejercer	Autorizado (Enero- junio 2022)	Modificado (Enero- junio 2022)	Ejercido (Enero- junio 2022)	Por ejercer
Organismos Autónomos	8,011,929,859.00	6,535,708,349.93	6,497,757,370.70	37,950,979.23	6,738,685,527.00	5,089,760,109.07	5,089,396,003.36	364,105.71
Comisión de Derechos Humanos del Estado de México	136,754,973.00	136,754,973.00	134,324,279.86	1,349,264.40	128,105,367.00	121,701,161.46	121,403,068.09	298,093.37
1000 Servicios personales	102,232,279.00	103,748,697.00	103,748,697.00	-	94,477,975.00	96,880,345.69	96,877,146.33	3,199.36
2000 Materiales y suministros	13,363,322.00	10,614,283.45	9,454,283.05	1,160,226.40	13,034,198.00	5,078,345.64	5,078,345.64	294,894.00
3000 Servicios generales	21,128,560.00	17,680,351.36	17,491,332.26	189,029.00	20,590,759.00	18,902,845.78	18,902,845.77	0.01
5000 Bienes muebles, inmuebles e intangibles	30,812.00	3,629,977.55	3,629,977.55	-	32,434.00	839,620.35	839,620.35	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Fiscalía General de Justicia	2,561,378,135.00	2,021,031,073.08	2,020,642,621.67	388,451.41	2,341,215,804.00	1,642,611,232.63	1,642,611,232.63	-
1000 Servicios personales	1,873,217,163.00	1,631,002,656.72	1,630,614,205.31	388,451.41	1,958,307,904.00	1,469,252,669.11	1,469,252,669.11	-
2000 Materiales y suministros	95,130,674.00	34,618,710.25	34,618,710.25	-	105,810,139.00	4,919,937.52	4,919,937.52	-
3000 Servicios generales	397,067,951.00	256,361,247.40	256,361,247.40	-	170,406,452.00	36,769,364.04	36,769,364.04	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	133,700,108.00	97,366,759.00	97,366,759.00	-	43,700,108.00	131,515,102.60	131,515,102.60	-
5000 Bienes muebles, inmuebles e intangibles	62,262,239.00	1,681,699.71	1,681,699.71	-	62,991,201.00	154,159.36	154,159.36	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Transparencia, Acceso a la Información Pública y Pr	124,899,282.00	135,534,717.63	135,445,646.63	89,071.00	115,073,338.00	119,568,984.96	119,558,006.83	15,958.13
1000 Servicios personales	109,969,297.00	114,169,297.00	114,169,297.00	-	102,188,833.00	105,013,270.00	105,013,266.50	3.50
2000 Materiales y suministros	1,494,790.00	1,693,823.38	1,693,823.38	-	1,499,109.00	1,437,056.28	1,437,056.28	-
3000 Servicios generales	11,416,728.00	17,363,346.29	17,274,275.29	89,071.00	10,456,866.00	11,100,191.98	11,084,264.35	15,927.63
4000 Transferencias, asignaciones, subsidios y otras ayudas	18,468.00	18,468.00	18,468.00	-	19,440.00	18,468.00	18,468.00	-
5000 Bienes muebles, inmuebles e intangibles	1,999,999.00	2,260,607.00	2,260,607.00	-	909,090.00	1,999,998.70	1,999,971.70	27.00
9000 Deuda pública	-	29,175.96	29,175.96	-	-	-	-	-
Instituto Electoral del Estado de México	1,695,969,437.00	1,242,969,748.22	1,242,969,748.22	-	689,542,740.00	558,344,416.35	558,344,416.35	-
1000 Servicios personales	451,543,110.00	364,413,002.47	364,413,002.47	-	210,435,871.00	130,783,130.62	130,783,130.62	-
2000 Materiales y suministros	49,072,284.00	8,046,463.48	8,046,463.48	-	17,179,973.00	736,970.78	736,970.78	-
3000 Servicios generales	260,063,480.00	141,446,662.24	141,446,662.24	-	63,687,862.00	24,534,377.98	24,534,377.98	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	910,249,060.00	728,940,238.18	728,940,238.18	-	397,500,000.00	402,289,936.97	402,289,936.97	-
5000 Bienes muebles, inmuebles e intangibles	25,041,503.00	123,391.85	123,391.85	-	739,034.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tribunal de Justicia Administrativa	143,505,053.00	123,280,304.72	110,812,783.55	12,467,521.17	107,756,737.00	90,761,979.35	90,711,935.15	50,044.20
1000 Servicios personales	122,333,135.00	103,225,150.91	96,875,726.17	6,349,424.74	88,172,127.00	74,453,780.11	74,453,743.82	36.29
2000 Materiales y suministros	5,079,944.00	4,785,926.29	4,511,743.83	274,182.46	4,813,223.00	4,352,339.03	4,352,339.03	3.71
3000 Servicios generales	15,972,655.00	15,177,826.12	9,381,412.15	5,796,413.97	12,320,957.00	9,831,718.97	9,831,718.97	50,004.20
5000 Bienes muebles, inmuebles e intangibles	-	91,401.40	43,901.40	47,500.00	-	2,450,430.00	2,024,141.24	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tribunal Electoral del Estado de México	178,973,161.00	177,687,210.84	177,305,932.59	381,278.25	90,377,895.00	87,986,001.17	87,985,991.17	10.00
1000 Servicios personales	149,529,955.00	139,582,603.32	139,582,603.32	-	77,598,533.00	77,511,184.05	77,511,184.05	10.00
2000 Materiales y suministros	9,708,969.00	5,599,499.76	5,599,499.76	-	6,536,952.00	4,952,818.85	4,952,818.85	-
3000 Servicios generales	18,464,302.88	31,464,302.88	31,083,024.33	381,278.25	6,242,410.27	5,521,998.27	5,521,998.27	-
5000 Bienes muebles, inmuebles e intangibles	936,823.00	1,040,805.18	1,040,805.18	-	-	-	-	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Autónoma del Estado de México	3,170,449,818.00	2,699,531,751.18	2,676,256,358.18	23,275,393.00	3,266,613,646.00	2,468,786,333.15	2,468,786,333.14	0.01
1000 Servicios personales	2,586,950,248.02	2,325,246,551.02	2,325,246,551.02	-	2,577,571,795.00	2,174,879,966.87	2,174,879,966.87	-
2000 Materiales y suministros	46,697,435.00	38,120,031.08	38,120,031.08	-	58,110,755.00	24,762,103.59	24,762,103.58	0.01
3000 Servicios generales	365,352,087.00	239,396,442.64	216,123,049.64	23,275,393.00	444,975,468.00	212,043,792.17	212,043,792.17	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	142,529,028.00	71,004,299.93	71,004,299.93	-	170,445,631.00	53,302,578.95	53,302,578.95	-
5000 Bienes muebles, inmuebles e intangibles	28,921,020.00	21,365,512.00	21,365,512.00	-	15,509,999.00	3,797,891.57	3,797,891.57	-
6000 Inversión pública	-	4,396,914.51	4,396,914.51	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Otros	34,347,546,222.00	45,576,836,564.61	35,584,123,548.21	9,992,713,016.40	28,868,811,938.00	34,216,149,846.24	30,702,076,186.75	3,514,073,659.49
Fondo de apor. para el fortalec. de los mpjos. y de las demarcac	7,555,387,962.00	7,553,567,962.00	7,553,567,962.00	-	6,344,949,966.00	6,344,949,966.00	6,343,909,822.00	1,040,144.00
8000 Participaciones y aportaciones	7,555,387,962.00	7,553,567,962.00	7,553,567,962.00	-	6,344,949,966.00	6,344,949,966.00	6,343,909,822.00	1,040,144.00
Fondo de aportaciones para la infraestructura social municipal	4,026,250,966.00	5,049,901,158.00	5,049,901,158.00	-	2,889,546,270.00	4,095,510,652.00	4,095,510,652.00	-
8000 Participaciones y aportaciones	4,026,250,966.00	5,049,901,158.00	5,049,901,158.00	-	2,889,546,270.00	4,095,510,652.00	4,095,510,652.00	-
ISR Participable	1,642,403,295.00	2,570,851,373.97	1,936,049,210.04	634,802,163.93	1,546,834,515.00	1,546,834,515.00	1,546,834,515.00	-
8000 Participaciones y aportaciones	1,642,403,295.00	2,570,851,373.97	1,936,049,210.04	634,802,163.93	1,546,834,515.00	1,546,834,515.00	1,546,834,515.00	-
Participaciones	14,319,113,070.00	21,779,885,445.38	17,341,302,743.18	4,438,582,702.20	12,801,785,910.00	16,602,029,830.21	16,474,908,148.35	127,121,681.86
8000 Participaciones y aportaciones	14,319,113,070.00	21,779,885,445.38	17,341,302,743.18	4,438,582,702.20	12,801,785,910.00	16,602,029,830.21	16,474,908,148.35	127,121,681.86
Pasivos para contratación de créditos	316,287,590.00	367,840,399.26	330,264,186.90	37,576,212.36	237,397,965.00	953,460,893.04	951,085,476.03	2,365,417.01
9000 Deuda pública	316,287,590.00	367,840,399.26	330,264,186.90	37,576,212.36	237,397,965.00	953,460,893.04	951,085,476.03	2,365,417.01
Previsiones para el pago de ADEFA	3,354,741,168.00	3,354,741,168.00	3,354,741,168.00	-	3,221,252,202.00	3,221,252,202.00	3,221,252,202.00	-
9000 Deuda pública	3,354,741,168.00	3,354,741,168.00	3,354,741,168.00	-	3,221,252,202.00	3,221,252,202.00	3,221,252,202.00	-
Servicio de la deuda	2,951,362,171.00	4,880,049,058.00	3,353,038,288.09	1,527,010,769.91	1,827,045,110.99	1,492,121,787.99	1,329,827,573.37	162,294,214.62
9000 Deuda pública	2,951,362,171.00	4,880,049,058.00	3,353,038,288.09	1,527,010,769.91	1,827,045,110.99	1,492,121,787.99	1,329,827,573.37	162,294,214.62
Poderes	3,176,095,983.00	3,193,127,110.96	3,193,039,119.95	87,991.01	3,119,438,086.00	2,828,561,462.80	2,828,561,462.80	-
Poder Judicial	2,634,716,510.00	2,167,077,819.03	2,166,989,828.03	87,991.00	2,295,080,899.00	2,001,776,412.95	2,001,776,412.95	-
1000 Servicios personales	1,814,357,913.00	1,767,408,409.58	1,767,408,409.58	-	1,603,601,718.00	1,648,511,956.18	1,648,511,956.18	-
2000 Materiales y suministros	99,609,914.00	63,012,119.10	63,012,119.10	-	98,043,897.00	54,718,332.35	54,718,332.35	-
3000 Servicios generales	376,219,656.00	211,108,649.77	211,020,658.77	87,991.00	270,336,799.00	197,115,303.15	197,115,303.15	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	32,112,731.00	23,673,711.77	23,673,711.77	-	34,704,577.00	23,984,464.06	23,984,464.06	-
5000 Bienes muebles, inmuebles e intangibles	27,559,514.00	97,559,575.14	97,559,575.14	-	288,393,908.00	77,446,357.21	77,446,357.21	-
6000 Inversión pública	36,051,152.00	4,315,353.67	4,315,353.67	-	-	-	-	-
Poder Legislativo	1,091,379,473.00	1,026,049,291.92	1,026,049,291.92	0.01	824,357,187.00	826,785,049.85	826,785,049.85	-
1000 Servicios personales	815,055,092.00	772,439,106.00	772,439,106.00	0.01	601,764,331.00	645,545,674.44	645,545,674.44	-
2000 Materiales y suministros	44,919,830.00	44,919,830.00	44,919,830.00	-	22,749,750.35	44,428,217.35	44,428,217.35	-
3000 Servicios generales	127,595,594.00	127,705,593.96	127,705,593.96	-	94,180,223.00	85,613,068.75	85,613,068.75	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	39,916,509.00	39,916,509.00	39,916,509.00	-	14,643,989.00	50,749,083.25	50,749,083.25	-
5000 Bienes muebles, inmuebles e intangibles	64,892,448.00	42,068,252.97	42,068,252.97	-	90,998,894.00	449,006.06	449,006.06	-
Sector Auxiliar	71,197,741,696.00	57,861,143,609.04	56,407,002,478.18	1,454,141,129.86	69,653,813,979.00	47,038,794,753.95	46,932,719,537.57	106,075,216.38
Banco de Telijos del Estado de México	13,207,809.00	9,476,504.19	9,476,504.19	26,763.56	14,166,830.00	10,603,217.57	10,603,217.57	-
1000 Servicios personales	7,324,400.00	5,						

AVANCE A JUNIO, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 17 DE JULIO 2023

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero- junio 2023)	Modificado (Enero- junio 2023)	Ejercido (Enero- junio 2023)	Por ejercer	Autorizado (Enero- junio 2022)	Modificado (Enero- junio 2022)	Ejercido (Enero- junio 2022)	Por ejercer
5000 Bienes muebles, inmuebles e intangibles	93,885.00	89,190.75	87,313.05	1,877.70	93,885.00	19,012.35	19,012.35	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Colegio de Bachilleres del Estado de México	509,212,188.00	403,115,694.16	402,899,175.22	216,518.94	458,980,420.00	360,124,165.91	353,764,408.32	6,359,757.59
1000 Servicios personales	446,753,384.00	362,514,589.06	362,514,589.06	-	397,407,242.00	327,952,850.04	326,997,481.68	955,408.36
2000 Materiales y suministros	18,394,055.00	6,965,315.98	6,768,797.04	216,518.94	18,217,059.00	3,456,699.47	3,130,947.96	2,325,751.51
3000 Servicios generales	43,610,465.00	29,713,793.12	29,713,793.12	-	42,901,835.00	28,498,731.50	25,635,978.68	2,862,752.82
4000 Transferencias, asignaciones, subsidios y otras ayudas	454,284.00	20,500.00	20,500.00	-	454,284.00	215,784.90	215,784.90	-
5000 Bienes muebles, inmuebles e intangibles	-	4,881,496.00	4,881,496.00	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Colegio de Educación Profesional Técnica del Estado de México	628,715,612.00	602,839,730.95	602,349,730.95	483,617.00	584,986,322.00	512,048,899.68	507,821,400.68	4,227,499.00
1000 Servicios personales	512,024,176.00	476,204,264.16	476,204,264.16	-	481,955,379.00	432,929,131.06	428,703,322.46	4,225,808.60
2000 Materiales y suministros	20,103,759.00	13,336,226.58	13,336,226.58	-	13,114,355.00	8,329,278.29	8,329,278.29	1,690.40
3000 Servicios generales	94,282,673.00	88,161,075.74	87,677,458.74	483,617.00	89,325,380.00	68,373,953.10	68,373,953.10	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,305,004.00	2,304,750.00	2,304,750.00	-	591,208.00	2,258,400.00	2,258,400.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	158,137.23	158,137.23	-
9000 Deuda pública	-	22,827,031.47	22,827,031.47	-	-	-	-	-
Colegio de Estudios Científicos y Tecnológicos del Estado de M.	637,841,365.00	563,959,626.37	563,440,926.37	518,700.00	523,109,260.00	448,263,836.05	447,597,460.05	666,376.00
1000 Servicios personales	538,380,508.00	496,024,752.84	496,024,752.84	-	445,178,042.00	405,622,199.53	404,965,823.53	656,376.00
2000 Materiales y suministros	15,780,101.00	12,155,866.60	12,155,866.60	-	21,759,020.00	14,602,844.10	14,602,844.10	-
3000 Servicios generales	75,063,885.00	54,543,187.93	54,543,187.93	-	55,890,448.00	28,023,572.74	28,013,572.74	10,000.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	8,616,871.00	1,235,819.00	1,235,819.00	518,700.00	281,750.00	15,219.68	15,219.68	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Comisión de Conciliación y Arbitraje Médico del Estado de Méxi	16,311,687.00	15,284,524.68	15,284,524.68	-	15,968,501.00	14,821,748.73	14,153,576.71	668,172.02
1000 Servicios personales	14,339,148.00	12,872,381.35	12,872,381.35	-	14,009,372.00	13,142,365.92	12,489,707.81	652,658.11
2000 Materiales y suministros	247,341.00	351,127.74	351,127.74	-	-	195,611.00	181,591.54	-
3000 Servicios generales	1,725,198.00	1,699,907.59	1,699,907.59	-	1,763,518.00	1,497,791.27	1,482,277.36	15,513.91
5000 Bienes muebles, inmuebles e intangibles	-	361,108.00	361,108.00	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Comisión del Agua del Estado de México	1,560,128,522.00	1,058,523,578.86	1,058,523,578.86	-	1,470,577,854.00	716,704,248.82	715,993,227.31	711,021.51
1000 Servicios personales	295,541,923.00	285,844,861.95	285,844,861.95	-	284,477,645.00	281,004,628.33	280,946,114.33	58,714.00
2000 Materiales y suministros	130,504,348.00	77,916,825.09	77,916,825.09	-	124,176,101.00	66,384,966.82	66,384,966.82	1,406.00
3000 Servicios generales	735,966,227.00	318,401,677.02	318,401,677.02	-	659,452,667.00	232,299,337.16	232,299,337.16	233,483.86
4000 Transferencias, asignaciones, subsidios y otras ayudas	29,354,963.00	14,666,947.40	14,666,947.40	-	29,866,604.00	13,104,720.31	12,687,302.66	417,417.65
5000 Bienes muebles, inmuebles e intangibles	56,636,262.00	-	-	-	51,490,038.00	33,088,014.00	33,088,014.00	-
6000 Inversión pública	311,114,799.00	77,614,566.25	77,614,566.25	-	25,466,188.03	25,466,188.03	25,466,188.03	-
9000 Deuda pública	-	284,078,701.15	284,078,701.15	-	65,122,710.31	65,122,710.31	65,122,710.31	-
Comisión Estatal de Parques Naturales y de la Fauna	93,907,615.00	165,557,796.77	165,536,823.77	20,973.00	82,683,512.00	76,354,525.37	76,354,525.37	-
1000 Servicios personales	57,596,172.00	50,073,418.58	50,073,418.58	-	50,049,792.00	47,635,244.02	47,635,244.02	-
2000 Materiales y suministros	24,884,690.00	65,494,266.90	65,494,266.90	-	20,031,100.00	19,265,533.26	19,265,533.26	-
3000 Servicios generales	11,426,753.00	46,257,901.19	46,236,928.19	20,973.00	12,602,620.00	9,453,748.09	9,453,748.09	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	3,732,210.10	3,732,210.10	-	-	-	-	-
Comisión Técnica del Agua del Estado de México	4,134,997.00	3,760,903.12	3,760,903.12	-	3,820,351.00	3,262,234.32	3,260,958.31	1,276.01
1000 Servicios personales	3,097,204.00	2,934,260.82	2,934,260.82	-	2,899,438.00	2,518,227.06	2,518,227.06	-
2000 Materiales y suministros	98,665.00	68,542.69	68,542.69	-	95,558.00	76,462.75	76,462.75	0.01
3000 Servicios generales	927,608.00	611,349.18	611,349.18	-	813,835.00	557,729.55	556,453.55	1,276.00
5000 Bienes muebles, inmuebles e intangibles	11,520.00	10,944.00	10,944.00	-	11,520.00	10,549.96	10,549.96	-
9000 Deuda pública	-	135,806.43	135,806.43	-	-	99,265.00	99,265.00	-
Comité de Planeación para el Desarrollo del Estado de México	33,085,935.00	23,149,686.90	23,149,686.90	-	30,105,786.00	21,799,361.81	19,810,325.55	1,989,036.26
1000 Servicios personales	9,984,247.00	8,008,268.38	8,008,268.38	-	9,602,740.00	8,232,775.95	8,232,775.95	1,369,964.05
2000 Materiales y suministros	196,189.00	193,703.17	193,703.17	-	195,697.91	179,097.91	179,097.91	15,802.65
3000 Servicios generales	22,905,499.00	14,898,017.75	14,898,017.75	-	20,307,349.00	11,956,721.26	11,953,451.70	603,209.56
9000 Deuda pública	-	59,697.60	59,697.60	-	-	44,999.99	44,999.99	-
Consejo de Investigación y Evaluación de la Política Social	10,997,060.00	5,635,668.50	5,635,668.50	20,333.00	4,667,297.00	3,868,960.85	3,868,960.85	78,572.84
1000 Servicios personales	8,118,225.00	4,883,989.62	4,864,339.62	19,650.00	4,229,491.00	3,407,242.00	3,388,654.62	18,587.38
2000 Materiales y suministros	279,201.00	-	-	-	27,873.00	22,299.65	22,299.65	-
3000 Servicios generales	2,599,634.00	746,823.16	746,140.16	683.00	409,933.00	517,992.04	480,306.23	37,685.81
9000 Deuda pública	-	25,188.72	25,188.72	-	-	-	-	-
Consejo Estatal para el Desarrollo Integral de los Pueblos Indíge	41,176,215.00	49,206,565.11	49,206,565.11	-	17,660,591.00	15,931,497.86	14,693,462.41	1,238,035.45
1000 Servicios personales	16,873,625.00	13,498,936.25	13,498,936.25	-	9,769,442.00	12,949,292.22	12,419,689.41	429,602.81
2000 Materiales y suministros	1,478,982.00	1,132,905.45	1,132,905.45	-	182,719.50	173,294.50	173,294.50	2.00
3000 Servicios generales	2,539,450.00	1,748,831.93	1,748,831.93	-	549,272.00	581,302.15	580,549.51	752.64
4000 Transferencias, asignaciones, subsidios y otras ayudas	19,934,160.00	32,825,891.48	32,825,891.48	-	2,659,158.00	2,256,678.00	2,256,678.00	807,678.00
5000 Bienes muebles, inmuebles e intangibles	349,998.00	-	-	-	-	-	-	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	4,500,000.00	70,928.99	70,928.99	-
Consejo Mexiquense de Ciencia y Tecnología	293,366,559.00	206,677,600.46	206,171,200.46	501,400.00	135,328,335.00	130,740,952.95	130,740,952.95	0.40
1000 Servicios personales	15,174,583.00	13,650,477.70	13,650,477.70	-	13,920,611.00	10,906,104.51	10,906,104.51	-
2000 Materiales y suministros	849,281.00	179,874.95	179,874.95	-	146,608.00	768,643.24	768,643.24	-
3000 Servicios generales	10,544,587.00	4,263,257.37	3,781,857.37	501,400.00	5,592,586.00	3,341,336.49	3,341,336.49	0.40
4000 Transferencias, asignaciones, subsidios y otras ayudas	266,798,108.00	188,508,991.44	188,508,991.44	-	115,368,529.00	6,739,480.00	6,739,480.00	-
5000 Bienes muebles, inmuebles e intangibles	-	49,999.00	49,999.00	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Fideicomiso para el Desarrollo de Parques y Zonas Industriales e	37,663,924.00	50,399,164.11	50,274,764.11	124,400.00	34,981,418.00	12,246,525.32	11,893,044.72	393,480.60
1000 Servicios personales	11,903,653.00	8,373,122.97	8,373,122.97	-	11,273,857.00	7,656,895.42	7,656,895.42	349,853.52
2000 Materiales y suministros	847,802.00	370,742.59	370,742.59	-	462,208.00	434,273.51	434,273.51	-
3000 Servicios generales	5,812,469.00	1,422,079.06	1,297,679.06	124,400.00	5,812,469.00	1,361,529.27	1,345,967.07	15,562.20
6000 Inversión pública	19,100,000.00	32,420,937.84	32,420,937.84	-	17,066,790.00	1,281,719.69	1,281,719.69	-
9000 Deuda pública	-	7,812,281.65	7,812,281.65	-	-	1,134,188.85	1,134,188.85	-
Fideicomiso Público Irrevocable de Administración, Financiamie	73,826,511.00	70,816,370.41	70,816,370.41	7,755.97	73,688,616.00	63,003,737.63	62,839,023.17	164,714.46
1000 Servicios personales	1,998,847.00	1,044,906.57	1,044,906.57	-	1,784,167.00	1,596,121.50	1,596,121.50	146,728.82
2000 Materiales y suministros	71,583.00	49,107.61	41,351.64	7,755.97	50,590.00	47,107.73	42,889.44	4,218.29
3000 Servicios generales	447,279.00	189,756.36	189,756.36	-	255,053.00	291,164.38	291,164.38	-
9000 Deuda pública	71,408,802.00	69,540,355.84	69,540,355.84	-	71,598,806.00	60,918,851.55	60,918,851.55	3.70
Hospital Regional de Alta Especialidad Zumpango	623,262,372.00	273,262,723.31	271,670,985.29	1,657,738.02	555,516,525.00	329,300,905.39	329,002,514.20	298,391.19
1000 Servicios personales	183,160,401.00	177,905,873.00	177,905,873.00	-	155,225,241.92	155,006,129.23	155,006,129.23	159,111.77
2000 Materiales y suministros	96,287,494.00	66,568,706.99	66,568,706.99	-	97,774,728.00	25,049,958.60	24,980,957.21	69,001.39
3000 Servicios generales	344,309,477.00	15,253,940.52	15,253,940.52	1,657,738.02	302,011,556.00	149,025,705.79	148,955,427.76	70,278.03
5000 Bienes muebles, inmuebles e intangibles	505,000.00	76,276.96	76,276.96	-	505,000.00	-	-	-
9000 Deuda pública	-	13,523,925.84	13,523,925.84	-	-	-	-	-
Instituto de Administración Pública del Estado de México	-	-	-	-	14,428,746.00	11,572,474.79	11,572,471.69	3.10
1000 Servicios personales	-	-	-	-	12,175,779.05	10,216,594.05	10,216,594.05	-
2000 Materiales y suministros	-	-	-	-	395,366.00	373,275.18	373,275.18	-
3000 Servicios generales	-	-	-	-	1,857,601.00			

AVANCE A JUNIO, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 17 DE JULIO 2023

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero- junio 2023)	Modificado (Enero- junio 2023)	Ejercido (Enero- junio 2023)	Por ejercer	Autorizado (Enero- junio 2022)	Modificado (Enero- junio 2022)	Ejercido (Enero- junio 2022)	Por ejercer
9000 Deuda pública	-	5,103,072.91	5,103,072.91	-	-	-	-	-
Instituto de Fomento Minero y Estudios Geológicos del Estado c	5,169,734.00	4,823,147.77	4,823,147.77	-	5,201,861.00	4,578,294.02	4,480,193.04	96,100.98
1000 Servicios personales	4,227,924.00	3,738,905.93	3,738,905.93	-	4,322,242.00	3,699,538.37	3,615,418.64	84,119.73
2000 Materiales y suministros	108,742.00	69,863.78	69,863.78	-	90,100.00	30,639.58	29,039.18	1,217.40
3000 Servicios generales	833,068.00	746,966.66	746,966.66	-	789,518.00	645,308.99	645,308.14	12,763.85
9000 Deuda pública	-	267,411.40	267,411.40	-	-	203,190.08	203,190.08	-
Instituto de Formación Continua, Profesionalización e Investiga	6,209,683.00	3,630.90	-	3,630.90	5,170,309.00	-	-	-
1000 Servicios personales	4,077,841.00	-	-	-	3,945,243.00	-	-	-
2000 Materiales y suministros	239,505.00	-	-	-	135,864.00	-	-	-
3000 Servicios generales	347,504.00	3,630.90	-	3,630.90	307,163.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	1,544,833.00	-	-	-	782,039.00	-	-	-
Instituto de Información e Investigación Geográfica, Estadística i	95,810,783.00	55,708,766.21	47,755,921.14	7,952,845.07	59,395,217.00	53,382,381.29	50,241,025.82	3,141,355.47
1000 Servicios personales	40,285,893.00	38,775,402.20	38,775,402.20	-	39,827,739.00	35,791,227.97	35,791,227.97	-
2000 Materiales y suministros	2,080,209.00	1,806,214.56	1,695,402.35	110,812.21	1,058,264.00	1,169,780.45	1,168,658.58	1,121.87
3000 Servicios generales	23,444,681.00	15,127,149.45	7,285,116.59	7,842,032.86	18,509,214.00	9,228,089.95	8,003,680.41	1,224,409.54
5000 Bienes muebles, inmuebles e intangibles	30,000,000.00	-	-	-	-	7,193,282.92	5,277,458.86	1,915,824.06
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Investigación y Capacitación Agropecuaria, Acuicola	48,045,729.00	27,324,598.66	27,324,598.66	-	28,607,837.00	22,431,714.04	22,425,982.05	5,731.99
1000 Servicios personales	27,665,018.00	24,367,620.43	24,367,620.43	-	24,414,756.00	20,761,693.36	20,761,693.36	-
2000 Materiales y suministros	1,978,155.00	1,371,726.12	1,371,726.12	-	1,932,863.00	718,272.07	718,272.07	0.01
3000 Servicios generales	13,402,556.00	10,544.00	1,574,708.11	-	2,260,218.00	946,016.62	-	-
5000 Bienes muebles, inmuebles e intangibles	5,000,000.00	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Investigación y Fomento de las Artesanías del Estad	22,607,439.00	22,950,851.17	22,949,851.17	959.00	16,029,634.00	13,632,069.15	13,382,976.40	249,092.75
1000 Servicios personales	11,254,432.00	9,916,380.98	9,916,380.98	-	10,883,322.00	9,725,235.26	9,658,040.74	67,194.52
2000 Materiales y suministros	2,066,001.00	2,602,241.39	2,602,241.39	-	2,744,159.00	1,476,695.98	1,476,695.92	0.06
3000 Servicios generales	64,721,694.00	2,812,686.73	2,812,686.73	-	2,326,153.00	1,919,952.42	1,919,952.42	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	6,927,359.00	6,927,359.00	6,926,400.00	959.00	76,000.00	76,000.00	76,000.00	-
9000 Deuda pública	-	692,142.07	-	-	-	434,287.32	-	-
Instituto de la Función Registral del Estado de México	1,911,528,514.00	1,595,292,194.25	1,595,292,194.25	-	1,513,834,664.00	902,023,911.11	901,674,905.17	349,005.94
1000 Servicios personales	105,182,852.00	92,607,362.64	92,607,362.64	-	76,624,693.00	68,818,138.32	68,818,138.32	-
2000 Materiales y suministros	13,876,655.00	426,772.64	426,772.64	-	11,936,600.00	3,093,109.58	3,093,334.80	-
3000 Servicios generales	64,721,694.00	39,717,673.22	39,717,673.22	-	54,741,014.00	31,685,630.58	31,702,399.42	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,224,304,049.00	996,211,588.27	996,211,588.27	-	894,458,094.00	362,322,877.00	362,322,877.00	-
5000 Bienes muebles, inmuebles e intangibles	35,500,000.00	-	-	-	35,500,000.00	-	-	-
9000 Deuda pública	467,946,264.00	466,328,797.48	466,328,797.48	-	440,574,263.00	435,698,155.63	435,698,155.63	-
Instituto de Políticas Públicas del Estado de México y sus Munic	15,349,865.00	11,462,366.73	11,418,591.63	43,775.10	-	-	-	-
1000 Servicios personales	13,067,199.00	10,202,918.32	10,202,918.32	-	42,735.80	-	-	-
2000 Materiales y suministros	486,457.00	338,996.69	338,996.69	613.70	-	-	-	-
3000 Servicios generales	1,796,209.00	877,102.02	876,676.42	425.60	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Salud del Estado de México	16,106,355,692.00	9,245,850,778.95	8,488,608,021.58	757,242,757.37	18,736,604,402.00	9,866,810,036.19	9,840,736,314.51	26,073,721.68
1000 Servicios personales	7,046,395,513.87	7,046,395,513.87	7,046,395,513.87	0.01	9,547,698,191.00	7,210,403,512.59	7,210,403,512.59	-
2000 Materiales y suministros	4,022,099,797.00	2,745,435,857.94	2,286,685,165.41	525,780,692.53	5,306,961,958.00	881,639,890.35	881,639,890.35	-
3000 Servicios generales	2,728,273,946.00	1,443,634,236.96	1,212,222,882.71	231,411,354.25	3,840,240,522.00	1,763,280,935.05	1,746,168,460.85	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	60,061,786.00	1,242,902.00	1,242,902.00	-	28,846,057.00	2,475,000.00	2,475,000.00	-
5000 Bienes muebles, inmuebles e intangibles	13,520,650.00	142,478.18	91,767.60	50,710.58	13,457,673.00	51,214.65	49,450.80	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Seguridad Social del Estado de México y Municipios	17,610,787,129.00	16,932,604,546.58	16,931,612,965.78	991,580.80	16,169,281,870.00	12,007,279,818.15	12,006,479,818.15	800,000.00
1000 Servicios personales	2,331,913,468.00	2,084,265,439.73	2,084,265,439.73	-	2,101,231,352.00	1,949,539,443.86	1,949,739,443.86	-
2000 Materiales y suministros	2,953,427,426.00	1,678,713,653.00	1,678,713,653.00	-	2,391,639,824.00	541,650,375.87	541,650,375.87	-
3000 Servicios generales	2,586,750,645.00	1,455,814,079.17	1,454,822,498.37	991,580.80	2,485,357,685.00	937,532,399.92	937,532,399.92	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	9,263,564,132.00	9,139,196,143.33	9,139,196,143.33	-	8,441,589,152.00	8,423,048,162.28	8,423,048,162.28	-
5000 Bienes muebles, inmuebles e intangibles	76,650,243.00	8,497,000.00	8,497,000.00	-	74,298,500.00	-	-	-
6000 Inversión pública	55,750,000.00	5,238,993.48	5,238,993.48	-	125,000,000.00	-	-	-
7000 Inversiones financieras y otras provisiones	342,721,215.00	323,483,786.00	323,483,786.00	-	550,164,357.00	155,509,436.22	155,509,436.22	-
9000 Deuda pública	-	2,237,395,451.87	2,237,395,451.87	-	-	-	-	-
Instituto Estatal de Energía y Cambio Climático	17,828,079.00	12,163,673.07	11,776,907.52	386,765.55	15,661,722.00	11,434,289.31	11,259,702.17	174,587.14
1000 Servicios personales	12,593,900.00	9,108,011.61	9,108,011.61	-	10,149,636.00	8,961,491.17	8,961,491.17	-
2000 Materiales y suministros	1,343,122.00	1,054,088.79	1,054,088.79	-	1,067,720.94	1,067,720.94	1,065,220.94	-
3000 Servicios generales	3,891,057.00	2,001,572.67	1,614,807.12	386,765.55	2,253,808.00	1,278,710.35	1,106,623.21	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	1,802,088.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto Hacendario del Estado de México	38,159,999.00	26,393,830.17	26,393,830.17	-	35,209,703.00	25,508,432.63	25,508,432.63	0.80
1000 Servicios personales	20,714,931.00	17,161,550.48	17,161,550.48	-	19,421,861.00	17,704,127.90	17,704,127.90	-
2000 Materiales y suministros	2,490,987.00	2,148,632.96	2,148,632.96	-	2,388,626.00	1,067,082.78	1,067,082.78	-
3000 Servicios generales	15,057,081.00	6,637,082.43	6,637,082.43	-	12,537,278.00	5,780,911.64	5,780,910.84	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	897,000.00	37,847.75	37,847.75	-	862,138.00	20,220.00	-	-
9000 Deuda pública	-	408,716.55	-	-	-	856,091.11	856,091.11	-
Instituto Materno Infantil del Estado de México	608,586,799.00	509,029,699.84	509,029,699.84	-	624,457,718.00	456,415,459.14	456,415,459.14	355,100.03
1000 Servicios personales	381,185,776.00	349,874,700.84	349,874,700.84	-	367,421,188.00	355,918,641.82	355,918,641.82	-
2000 Materiales y suministros	133,807,529.00	78,891,163.43	78,891,163.43	-	171,435,104.00	40,334,978.48	40,334,978.48	-
3000 Servicios generales	93,573,494.00	45,522,230.70	45,522,230.70	-	85,601,426.00	35,045,906.04	34,690,806.03	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	34,741,604.87	34,741,604.87	-	-	25,471,032.78	-	-
Instituto Mexiquense de la Infraestructura Física Educativa	85,758,484.00	101,364,561.38	101,364,561.38	-	76,062,379.00	137,324,404.34	137,324,404.34	0.03
1000 Servicios personales	69,033,603.00	64,466,620.48	64,466,620.48	-	60,327,313.00	56,931,877.09	56,931,877.09	-
2000 Materiales y suministros	3,105,636.00	1,040,322.64	1,040,322.64	-	1,761,680.00	1,314,402.50	1,314,402.50	-
3000 Servicios generales	13,619,245.00	8,506,782.47	8,506,782.47	-	13,973,386.00	6,877,146.21	6,877,146.18	-
9000 Deuda pública	-	27,350,855.79	-	-	-	72,200,978.54	72,200,978.54	-
Instituto Mexiquense de la Juventud	18,113,758.00	55,681,963.23	55,681,260.23	26,703.00	11,249,304.00	11,169,393.43	11,169,393.43	993,242.45
1000 Servicios personales	11,785,238.00	8,985,439.19	8,985,439.19	-	9,436,360.00	8,436,360.00	8,436,360.00	-
2000 Materiales y suministros	1,857,485.00	2,104,977.70	2,104,977.70	-	321,749.00	310,376.48	310,346.34	-
3000 Servicios generales	4,577,523.00	4,450,339.54	4,450,339.54	-	1,324,359.00	1,255,251.54	1,255,251.54	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	133,512.00	39,399,503.80	39,399,503.80	26,703.00	166,836.00	166,836.00	145,224.00	-
5000 Bienes muebles, inmuebles e intangibles	760,000.00	722,000.00	722,000.00	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto Mexiquense de la Pirotecnia	12,555,576.00	11,455,610.65	11,455,610.65	-	13,117,292.00	13,237,895.74	13,147,216.89	90,678.85
1000 Servicios personales	9,161,550.00	9,151,738.50	9,151,738.50	-	8,470,621.00	8,470,621.00	8,470,621.00	-
2000 Materiales y suministros	576,961.00	608,576.20	608,576.20	-	448,388.00	632,648.00	632,648.00	-
3000 Servicios generales	1,490,447.00	1,351,911.90	1,351,911.90	-	1,405,403.00	1,441,701.74	1,351,022.89	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,326,618.00	-	-	-	2,792,880.00	2,653,236.00	2,653,236.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	343,384.05	343,384.05	-	-	39,689.00	39,689.00	-
Instituto Mexiquense de la Vivienda Social	316,047,427.00	281,628,430.86	281,628,430.86	-	151,897,093.00	296,351,361.58	284,940,685.38	11,410,676.20
1000 Servicios personales	137,260,228.00	129,589,780.35	129,589,780.35	-	123,813			

**AVANCE A JUNIO, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 17 DE JULIO 2023**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero- junio 2023)	Modificado (Enero- junio 2023)	Ejercido (Enero- junio 2023)	Por ejercer	Autorizado (Enero- junio 2022)	Modificado (Enero- junio 2022)	Ejercido (Enero- junio 2022)	Por ejercer
6000 Inversión pública	-	-	-	-	922,908.00	-	-	-
9000 Deuda pública	-	9,584,475.02	9,584,475.02	-	-	92,295,898.89	92,295,898.89	-
Instituto Mexiquense del Emprendedor	282,286,174.00	267,806,927.47	267,706,792.65	102,134.82	98,750,289.00	165,521,370.94	163,289,375.04	2,231,995.90
1000 Servicios personales	16,937,871.00	12,060,224.66	12,060,224.66	1.00	12,678,679.00	12,678,679.00	11,626,375.59	1,052,303.41
2000 Materiales y suministros	245,020.00	222,176.74	222,176.74	-	242,893.00	304,929.50	304,929.50	1,600.00
3000 Servicios generales	2,166,409.00	1,839,624.25	1,737,490.43	102,133.82	7,027,317.00	2,696,504.14	1,848,719.29	847,784.85
4000 Transferencias, asignaciones, subsidios y otras ayudas	260,937,074.00	253,529,200.00	253,529,200.00	-	78,801,490.00	145,508,500.00	145,508,500.00	-
9000 Deuda pública	-	157,701.82	157,701.82	-	-	4,332,758.30	4,002,450.66	330,307.64
Instituto Mexiquense para la Discapacidad	4,446,967.00	4,841,792.40	4,841,792.40	-	4,530,289.00	4,181,531.15	4,051,410.71	130,120.44
1000 Servicios personales	2,580,806.00	2,406,545.04	2,406,545.04	-	2,564,324.00	2,500,502.45	2,404,948.64	95,653.81
2000 Materiales y suministros	438,872.00	297,707.53	297,707.53	-	465,894.00	278,021.69	273,237.29	4,784.40
3000 Servicios generales	1,427,289.00	1,037,871.43	1,037,871.43	-	1,500,071.00	1,403,007.01	1,373,324.78	29,682.23
5000 Bienes muebles, inmuebles e intangibles	-	1,099,668.40	1,099,668.40	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Junta de Asistencia Privada del Estado de México	25,916,960.00	22,551,153.58	13,047,211.58	9,503,941.90	13,533,415.00	12,329,585.11	11,289,278.91	1,040,306.20
1000 Servicios personales	9,159,742.00	8,237,234.70	8,237,234.70	-	7,964,791.00	6,662,141.82	6,662,140.82	1.00
2000 Materiales y suministros	606,098.00	325,993.92	325,993.92	-	882,785.00	813,113.54	262,518.85	550,594.69
3000 Servicios generales	2,275,753.00	1,349,496.85	1,349,244.95	251.90	1,735,843.00	1,645,999.75	1,156,289.24	489,710.51
4000 Transferencias, asignaciones, subsidios y otras ayudas	13,747,908.00	12,574,758.11	3,074,758.11	9,500,000.00	3,849,996.00	3,208,330.00	3,208,330.00	-
5000 Bienes muebles, inmuebles e intangibles	127,459.00	63,670.00	59,980.00	3,690.00	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Junta de Caminos del Estado de México	1,293,672,507.00	1,022,768,200.94	655,920,600.94	366,847,680.00	1,223,953,605.34	459,628,565.34	452,252,655.75	7,375,909.59
1000 Servicios personales	99,196,925.00	78,199,625.92	78,199,625.92	-	92,367,048.00	82,935,270.74	75,559,361.15	7,375,909.59
2000 Materiales y suministros	2,450,335.00	2,070,886.94	2,070,886.94	-	2,508,969.00	1,484,838.16	1,484,838.16	-
3000 Servicios generales	1,192,025,247.00	942,497,768.08	575,650,088.08	366,847,680.00	759,943,365.00	343,955,562.63	343,955,562.63	-
6000 Inversión pública	-	-	-	-	369,134,223.00	-	-	-
9000 Deuda pública	-	-	-	-	-	31,252,993.81	31,252,993.81	-
Procuraduría de Protección al Ambiente del Estado de México	22,967,047.00	19,948,334.27	19,948,334.27	-	22,715,077.00	18,516,464.82	18,516,464.82	-
1000 Servicios personales	17,137,040.00	15,141,239.50	15,141,239.50	-	15,511,958.00	14,476,702.92	14,476,702.92	-
2000 Materiales y suministros	1,299,459.00	877,734.63	877,734.63	-	1,427,004.00	823,659.83	823,659.83	-
3000 Servicios generales	4,530,548.00	3,622,021.94	3,622,021.94	-	5,776,115.00	3,001,228.57	3,001,228.57	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	307,338.20	307,338.20	-	-	214,873.50	214,873.50	-
Protectora de Bosques del Estado de México	288,543,213.00	217,557,401.16	212,557,401.16	5,000,000.00	270,530,789.00	156,639,598.72	156,258,429.37	381,169.35
1000 Servicios personales	155,200,501.00	132,068,595.18	132,068,595.18	-	130,949,979.00	126,576,269.59	126,576,269.59	-
2000 Materiales y suministros	47,273,328.00	15,441,359.17	15,441,359.17	-	51,984,546.00	8,247,209.93	8,006,367.53	240,842.40
3000 Servicios generales	20,566,452.00	6,616,911.00	6,616,911.00	-	19,717,830.00	7,532,823.65	7,472,832.50	59,991.15
4000 Transferencias, asignaciones, subsidios y otras ayudas	65,418,368.00	46,827,746.00	41,827,746.00	5,000,000.00	67,793,870.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	84,564.00	-	-	-	84,564.00	-	-	-
9000 Deuda pública	-	16,602,789.81	16,602,789.81	-	-	11,624,067.16	11,624,067.16	-
Reciclaqua Ambiental, S.A. de C.V.	89,836,525.00	66,928,968.13	66,917,844.13	11,124.00	84,539,334.00	56,071,643.28	56,071,643.28	80,335.80
1000 Servicios personales	15,261,592.00	14,166,716.84	14,166,716.84	-	15,659,707.00	14,020,938.79	14,020,938.79	-
2000 Materiales y suministros	13,596,579.00	9,732,708.47	9,732,708.47	-	12,770,232.00	11,537,978.76	11,537,978.76	-
3000 Servicios generales	47,228,354.00	43,029,548.82	43,018,418.82	11,124.00	44,947,395.00	30,512,725.73	30,512,725.73	-
5000 Bienes muebles, inmuebles e intangibles	13,750,000.00	-	-	-	11,162,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	42,220,474.00	36,721,443.28	36,721,443.28	-	40,610,258.00	34,448,819.44	33,753,931.11	694,888.33
1000 Servicios personales	27,392,808.00	21,715,462.08	21,715,462.08	-	24,979,553.00	21,590,254.22	21,590,254.22	642,237.69
2000 Materiales y suministros	1,309,024.00	1,087,862.90	1,087,862.90	-	1,305,335.00	920,712.34	920,712.34	-
3000 Servicios generales	13,518,642.00	13,289,988.46	13,289,988.46	-	14,325,370.00	10,727,925.35	10,702,328.35	25,597.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	628,129.84	628,129.84	-	-	607,689.84	580,636.20	27,053.64
Servicios Educativos Integrados al Estado de México	21,839,405,229.00	18,169,378,554.91	18,154,474,046.91	14,904,508.00	21,378,349,098.00	16,120,159,743.95	16,120,159,743.95	-
1000 Servicios personales	17,953,869,449.00	15,573,967,244.77	15,573,967,244.77	-	17,720,470,594.28	14,455,894,944.28	14,455,894,944.28	-
2000 Materiales y suministros	789,287,959.00	143,696,191.46	143,696,191.46	-	690,497,159.00	74,000,536.45	74,000,536.45	-
3000 Servicios generales	2,218,223,237.00	2,300,081,518.29	2,285,177,010.29	14,904,508.00	2,244,114,862.00	1,125,559,944.96	1,125,559,944.96	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	887,024,734.00	114,088,390.90	114,088,390.90	-	733,266,444.00	80,252,681.98	80,252,681.98	-
5000 Bienes muebles, inmuebles e intangibles	-	11,847,312.06	11,847,312.06	-	-	87,254,831.87	87,254,831.87	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	25,695,897.43	25,695,897.43	-	-	297,196,904.41	297,196,904.41	-
Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxili	188,087,448.00	23,639,830.73	23,639,830.73	-	164,255,579.00	25,028,872.73	25,028,872.73	366,204.75
1000 Servicios personales	21,530,090.00	15,309,263.79	15,309,263.79	-	21,070,754.00	16,681,914.73	16,315,709.98	366,204.75
2000 Materiales y suministros	829,558.00	500,424.78	500,424.78	-	598,172.00	451,357.10	451,357.10	-
3000 Servicios generales	42,823,754.00	7,830,142.16	7,830,142.16	-	44,780,373.00	8,261,600.90	8,261,600.90	-
5000 Bienes muebles, inmuebles e intangibles	5,548,366.00	-	-	-	1,300,000.00	-	-	-
6000 Inversión pública	117,355,680.00	-	-	-	96,506,290.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Sistema de Transporte Masivo y Teleférico del Estado de México	1,237,694,585.00	1,382,727,255.61	1,382,610,291.61	116,964.00	953,398,338.00	518,130,012.89	512,030,583.82	6,099,429.07
1000 Servicios personales	19,294,561.00	15,990,388.73	15,990,388.73	-	19,052,919.00	15,721,059.97	15,657,353.68	63,706.29
2000 Materiales y suministros	5,505,835.00	94,582.13	94,582.13	-	5,504,782.00	1,224,241.71	1,109,908.48	54,333.23
3000 Servicios generales	379,239,711.00	132,939,212.09	132,939,212.09	116,964.00	410,344,397.00	155,630,348.56	155,630,348.56	5,961,254.01
4000 Transferencias, asignaciones, subsidios y otras ayudas	824,449,518.00	434,246,997.57	434,246,997.57	-	508,344,250.00	339,469,305.80	339,469,145.80	30,160.00
5000 Bienes muebles, inmuebles e intangibles	10,152,000.00	2,988,856.00	2,988,856.00	-	10,152,000.00	103,421.85	103,421.85	-
9000 Deuda pública	-	796,467,219.09	796,467,219.09	-	-	-	-	-
Sistema Mexiquense de Medios Públicos	297,805,079.00	901,370,819.36	901,370,819.36	841,000.00	280,244,778.00	273,418,722.28	272,053,194.37	1,365,527.91
1000 Servicios personales	75,233,231.00	77,925,737.43	77,925,737.43	-	58,604,479.00	58,604,479.00	57,267,279.23	1,337,199.77
2000 Materiales y suministros	149,616,903.00	11,110,749.28	11,110,749.28	-	149,163,854.00	8,274,177.11	8,274,177.11	-
3000 Servicios generales	73,936,045.00	608,904,332.65	608,063,332.65	841,000.00	72,476,445.00	165,140,347.49	165,112,051.15	28,296.34
5000 Bienes muebles, inmuebles e intangibles	-	204,430,000.00	204,430,000.00	-	-	33,904,800.00	33,904,800.00	-
9000 Deuda pública	-	-	-	-	-	7,394,918.68	7,394,918.68	-
Sistema para el Desarrollo Integral de la Familia del Estado de M	1,462,149,127.00	1,129,303,116.47	866,311,148.47	262,991,968.00	1,152,283,341.00	635,741,829.63	635,735,829.16	6,000.47
1000 Servicios personales	573,462,333.00	327,863,778.32	327,863,778.32	-	588,781,335.00	282,680,729.66	282,680,729.66	-
2000 Materiales y suministros	201,509,181.00	20,143,584.81	20,143,584.81	6,615,100.00	203,903,366.00	15,977,110.86	15,977,110.86	-
3000 Servicios generales	221,288,330.00	56,493,721.95	52,564,321.95	3,929,400.00	103,693,623.00	40,318,061.42	40,318,060.95	6,000.47
4000 Transferencias, asignaciones, subsidios y otras ayudas	388,752,942.00	635,099,361.97	383,107,393.97	251,991,968.00	333,964,923.00	227,493,040.57	227,493,040.57	-
5000 Bienes muebles, inmuebles e intangibles	17,135,741.00	6,607,920.52	6,152,420.52	455,500.00	1,940,124.00	17,979.98	17,979.98	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Chalco	39,006,762.00	36,639,331.45	36,639,331.45	-	34,112,986.00	31,359,231.40	31,172,770.75	186,460.65
1000 Servicios personales	25,541,861.00	25,541,861.00	25,541,861.00	-	23,875,461.00	23,875,461.00	23,875,461.00	-
2000 Materiales y suministros	5,713,940.00	4,109,206.60	4,109,206.60	-	3,142,260.00	2,581,880.36	2,578,170.95	13,712.40
3000 Servicios generales	7,521,017.00	6,919,307.74	6,919,307.74					

AVANCE A JUNIO, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 17 DE JULIO 2023

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero- junio 2023)	Modificado (Enero- junio 2023)	Ejercido (Enero- junio 2023)	Por ejercer	Autorizado (Enero- junio 2022)	Modificado (Enero- junio 2022)	Ejercido (Enero- junio 2022)	Por ejercer
4000 Transferencias, asignaciones, subsidios y otras ayudas	200,000.00	-	-	-	200,000.00	-	-	-
Tecnológico de Estudios Superiores de Chimalhuacán	61,535,035.00	55,847,882.84	55,847,882.84	-	56,810,404.00	51,283,026.97	51,265,157.29	17,869.68
1000 Servicios personales	40,649,142.00	40,233,684.57	40,233,684.57	-	40,232,656.00	38,127,288.70	38,127,288.70	-
2000 Materiales y suministros	10,747,972.00	6,280,172.25	6,280,172.25	-	9,499,786.00	6,199,650.14	6,199,650.09	0.05
3000 Servicios generales	9,715,533.00	9,250,029.26	9,250,029.26	-	7,485,574.00	6,938,218.50	6,938,218.50	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	422,388.00	-	-	-	422,388.00	17,869.63	-	17,869.63
5000 Bienes muebles, inmuebles e intangibles	-	83,996.76	83,996.76	-	-	-	-	-
Tecnológico de Estudios Superiores de Coahuila	73,334,411.00	67,505,539.99	64,205,526.43	3,300,013.56	70,294,683.00	67,707,240.35	58,872,951.06	8,834,289.29
1000 Servicios personales	48,429,842.00	46,246,842.52	44,715,500.05	1,530,746.47	46,848,850.00	46,938,970.84	44,798,749.29	2,140,221.55
2000 Materiales y suministros	9,055,260.00	7,547,351.98	6,403,043.32	1,144,308.66	9,055,260.00	6,919,371.07	4,995,364.46	2,623,006.61
3000 Servicios generales	15,299,309.00	13,666,786.49	13,041,828.06	624,958.43	13,840,573.00	13,450,173.94	9,754,058.71	3,696,115.23
4000 Transferencias, asignaciones, subsidios y otras ayudas	550,000.00	45,155.00	45,155.00	-	550,000.00	399,724.50	24,778.60	374,945.90
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Cuautitlán Izcalli	88,260,628.00	71,073,675.29	71,073,675.29	4,480.00	85,820,367.00	72,698,629.37	72,698,629.37	-
1000 Servicios personales	56,919,562.00	52,061,598.93	52,061,598.93	-	55,402,406.00	49,088,904.83	49,088,904.83	-
2000 Materiales y suministros	7,448,206.00	2,446,321.89	2,441,841.89	4,480.00	7,448,206.00	3,087,651.84	3,087,651.84	-
3000 Servicios generales	22,623,737.00	16,530,234.47	16,530,234.47	-	21,700,632.00	20,512,072.70	20,512,072.70	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,269,121.00	40,000.00	40,000.00	-	1,269,121.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Ecatepec	158,374,753.00	146,583,871.62	146,481,754.62	102,117.00	150,924,389.00	139,702,453.08	139,702,453.08	-
1000 Servicios personales	109,812,905.00	107,510,883.03	107,510,883.03	-	101,340,680.00	101,414,718.24	-	-
2000 Materiales y suministros	14,012,633.00	5,508,094.14	5,508,094.14	-	15,256,206.00	3,524,166.01	3,524,166.01	-
3000 Servicios generales	33,626,962.00	32,268,557.45	32,166,557.45	102,117.00	33,405,250.00	30,181,207.07	30,181,207.07	74,038.24
4000 Transferencias, asignaciones, subsidios y otras ayudas	922,253.00	352,720.00	352,720.00	-	922,253.00	379,100.00	379,100.00	-
5000 Bienes muebles, inmuebles e intangibles	-	125,000.00	125,000.00	-	-	-	-	-
9000 Deuda pública	-	819,500.00	819,500.00	-	-	4,277,300.00	4,277,300.00	-
Tecnológico de Estudios Superiores de Huixquilucan	42,113,436.00	34,148,672.32	34,115,848.48	32,823.84	38,851,806.00	33,528,454.14	33,505,884.32	22,569.82
1000 Servicios personales	27,883,500.00	23,686,539.22	23,686,539.22	-	27,115,733.00	22,840,667.49	22,840,667.49	-
2000 Materiales y suministros	4,720,459.00	3,976,557.53	3,976,719.69	2,837.84	2,829,313.00	2,431,069.59	2,431,069.58	0.01
3000 Servicios generales	8,540,573.00	6,298,924.57	6,268,924.57	29,986.00	7,937,856.00	7,506,892.05	7,506,892.05	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	968,904.00	183,665.00	183,665.00	-	968,904.00	727,255.60	727,255.20	0.40
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Ixtapalapa	42,835,439.00	35,905,026.88	35,905,026.88	-	38,929,184.00	33,761,967.88	33,753,970.41	7,997.47
1000 Servicios personales	30,243,475.00	28,267,872.83	28,267,872.83	-	27,285,102.91	25,456,072.91	25,456,072.91	-
2000 Materiales y suministros	4,016,313.00	1,987,562.45	1,987,562.45	-	3,566,925.00	2,304,331.35	2,303,718.15	613.20
3000 Servicios generales	7,224,951.00	5,557,936.50	5,557,936.50	-	6,758,145.00	5,911,454.11	5,911,454.11	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,350,700.00	91,655.10	91,655.10	-	1,319,012.00	82,725.24	82,725.24	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Jilotepec	30,594,061.00	28,569,470.75	28,569,470.75	-	29,649,860.00	26,970,017.84	26,966,188.39	3,829.45
1000 Servicios personales	23,051,286.00	21,768,212.86	21,768,212.86	-	22,333,598.00	22,330,106.35	22,326,276.90	3,829.45
2000 Materiales y suministros	1,382,311.00	1,001,831.94	1,001,831.94	-	1,019,010.00	585,135.61	585,135.61	-
3000 Servicios generales	5,979,863.00	4,599,310.72	4,599,310.72	-	6,104,658.00	4,039,695.88	4,039,695.88	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	180,601.00	70,844.00	70,844.00	-	192,594.00	15,080.00	15,080.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	1,129,271.23	1,129,271.23	-	-	-	-	-
Tecnológico de Estudios Superiores de Jocotitlán	62,753,119.00	40,182,896.65	40,118,259.65	44,637.00	53,995,074.00	39,232,282.95	38,428,305.53	803,977.42
1000 Servicios personales	35,823,388.00	32,200,223.10	32,200,223.10	-	32,454,457.00	29,610,349.41	29,617,775.58	132,575.83
2000 Materiales y suministros	9,160,905.00	2,201,590.10	2,199,296.10	2,294.00	6,275,843.00	2,996,842.67	2,774,203.93	122,638.74
3000 Servicios generales	16,907,522.00	5,401,143.74	5,358,800.74	42,343.00	14,418,470.00	5,728,984.97	5,707,552.97	21,432.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	861,304.00	359,939.71	359,939.71	-	846,304.00	796,106.90	268,773.05	527,333.85
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de San Felipe del Progreso	34,617,062.00	28,680,598.81	28,477,598.81	203,041.00	30,934,151.00	26,224,348.46	26,190,466.29	33,882.17
1000 Servicios personales	21,050,375.00	19,276,366.93	19,276,366.93	-	19,279,668.00	18,578,787.19	18,544,905.02	33,882.17
2000 Materiales y suministros	3,695,610.00	1,704,968.26	1,704,968.26	-	3,627,195.00	1,497,035.96	1,497,035.96	-
3000 Servicios generales	7,964,525.00	6,449,585.92	6,246,544.92	203,041.00	6,220,736.00	4,128,543.51	4,128,543.51	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,906,552.00	1,153,239.54	1,153,239.54	-	1,806,552.00	1,026,868.68	1,026,868.68	-
5000 Bienes muebles, inmuebles e intangibles	-	96,479.16	96,479.16	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	993,113.12	993,113.12	-
Tecnológico de Estudios Superiores de Tlanguistenco	38,116,826.00	34,179,382.16	33,929,382.16	250,000.00	40,125,654.00	29,880,339.62	29,885,776.62	4,563.00
1000 Servicios personales	23,638,059.00	22,919,474.66	22,919,474.66	-	23,208,059.00	21,499,996.00	21,495,433.00	4,563.00
2000 Materiales y suministros	5,150,130.00	3,636,768.47	3,636,768.47	-	6,248,079.00	2,019,971.81	2,019,971.81	-
3000 Servicios generales	9,444,737.00	6,762,342.56	6,512,342.56	250,000.00	9,543,721.00	4,190,862.86	4,190,862.86	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	883,900.00	424,412.00	424,412.00	-	1,125,795.00	575,115.97	575,115.97	-
5000 Bienes muebles, inmuebles e intangibles	-	330,135.47	330,135.47	-	-	20,000.00	20,000.00	-
9000 Deuda pública	-	106,249.00	106,249.00	-	-	1,584,392.98	1,584,392.98	-
Tecnológico de Estudios Superiores de Valle de Bravo	46,067,038.00	34,881,507.52	32,126,854.52	2,764,653.00	45,136,813.00	33,168,441.78	33,143,752.85	24,688.93
1000 Servicios personales	27,566,690.00	24,564,069.75	24,564,069.75	-	26,283,742.00	23,310,259.66	23,297,183.73	13,075.93
2000 Materiales y suministros	12,052,199.00	5,736,421.13	3,158,791.13	2,577,630.00	12,622,890.00	5,402,644.72	5,402,644.72	-
3000 Servicios generales	6,202,434.00	4,302,449.54	4,205,449.54	187,023.00	6,000,719.00	4,336,605.75	4,336,605.75	11,613.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	218,715.00	198,544.10	198,544.10	-	229,462.00	118,931.65	118,931.65	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Villa Guerrero	39,701,172.00	32,993,818.97	32,993,818.00	8.97	35,878,954.00	27,499,660.00	27,499,660.00	-
1000 Servicios personales	23,983,583.00	22,243,189.69	22,243,189.69	8.97	23,337,924.00	20,849,934.11	20,849,934.11	-
2000 Materiales y suministros	2,630,016.00	2,533,307.68	2,533,307.68	-	2,454,491.00	2,291,832.97	2,291,832.97	-
3000 Servicios generales	12,902,279.00	8,045,093.63	8,045,093.63	-	9,929,245.00	4,244,275.92	4,244,275.92	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	185,294.00	172,224.00	172,224.00	-	157,294.00	113,617.00	113,617.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores del Oriente del Estado de M	50,869,320.00	59,037,302.59	59,037,302.59	-	48,393,978.00	48,769,150.04	48,769,150.04	-
1000 Servicios personales	36,090,736.00	35,227,118.00	35,227,118.00	-	35,317,546.00	35,317,546.00	35,317,546.00	-
2000 Materiales y suministros	3,094,622.00	1,989,876.15	1,989,876.15	-	3,213,437.00	2,677,714.29	2,677,714.29	-
3000 Servicios generales	9,299,447.00	9,194,835.40	9,194,835.40	-	8,739,268.00	8,652,849.10	8,652,849.10	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,384,515.00	2,381,836.75	2,381,836.75	-	2,123,727.00	2,121,040.65	2,121,040.65	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	10,243,636.29	10,243,636.29	-	-	-	-	-
Unidad de Asuntos Internos	35,155,504.00	26,210,493.08	26,210,493.08	-	26,187,215.00	24,297,908.82	24,156,595.70	141,313.12
1000 Servicios personales	31,117,074.00	22,183,341.39	22,183,341.39	-	22,817,585.00	21,242,110.14	21,242,110.14	-
2000 Materiales y suministros	949,002.00	1,121,858.62	1,121,858.62	-	712,296.49	696,875.49	675,020.48	21,855.01
3000 Servicios generales	3,089,428.00	2,905,293.07	2,905,293.07	-	2,657,334.00	2,358,923.19	2,359,465.08	119,458.11
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Digital del Estado de México	81,549,848.00	59,667,591.13	59,667,591.13	-	70,021,168.00	54,914,760.68	54,723,554.66	191,206.02
1000 Servicios personales	53,852,942.00	48,414,303.53	48,414,303.53	-	41,819,699.00	41,085,241.39	41,085,241.39	90.71
2000 Materiales y suministros	4,867,229.00	1,916,783.18	1,916,783.18	-	6,907			

**AVANCE A JUNIO, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 17 DE JULIO 2023**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero- junio 2023)	Modificado (Enero- junio 2023)	Ejercido (Enero- junio 2023)	Por ejercer	Autorizado (Enero- junio 2022)	Modificado (Enero- junio 2022)	Ejercido (Enero- junio 2022)	Por ejercer
1000 Servicios personales	35,561,912.00	35,561,912.00	35,561,912.00	-	33,483,152.00	33,380,999.00	33,380,999.00	-
2000 Materiales y suministros	12,057,086.04	8,676,254.04	8,676,254.04	-	12,307,088.00	4,792,378.23	4,792,378.23	-
3000 Servicios generales	17,987,606.00	21,273,757.12	21,273,757.12	-	16,434,069.00	15,200,871.00	15,200,871.00	1.00
5000 Bienes muebles, inmuebles e intangibles	626,573.00	494,137.44	494,137.44	-	1,713,286.00	230,208.00	230,208.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Estatal del Valle de Toluca	42,833,532.00	34,393,557.64	34,393,557.64	-	40,602,001.00	31,198,282.89	29,741,169.47	1,457,113.42
1000 Servicios personales	25,503,370.00	25,503,370.00	25,503,370.00	-	23,271,839.00	19,646,331.84	19,646,331.82	0.02
2000 Materiales y suministros	8,104,215.00	3,893,734.60	3,893,734.60	-	8,104,215.00	5,292,131.66	5,292,131.66	-
3000 Servicios generales	8,639,627.00	4,929,192.12	4,929,192.12	-	8,639,627.00	4,791,097.63	4,791,097.63	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	586,320.00	67,260.92	67,260.92	-	586,320.00	11,608.36	-	270.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	1,456,843.40	-	1,456,843.40
Universidad Intercultural del Estado de México	70,721,782.00	44,788,841.63	41,839,175.51	2,949,666.12	61,113,287.00	39,758,532.83	37,377,204.09	2,381,328.74
1000 Servicios personales	29,224,471.00	27,960,726.24	27,960,726.24	-	27,631,340.00	26,688,683.54	26,361,905.05	326,778.49
2000 Materiales y suministros	16,092,921.00	5,633,086.23	3,801,569.27	1,831,516.96	14,436,073.00	2,674,782.65	2,511,245.85	163,536.80
3000 Servicios generales	22,036,933.00	10,906,482.03	9,788,332.87	1,118,149.16	17,578,417.00	10,394,811.64	8,503,780.19	1,891,031.45
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,367,457.00	-	-	-	1,367,457.00	255.00	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	288,547.13	288,547.13	-	-	-	-	-
Universidad Mexiquense de Seguridad	161,915,264.00	129,234,338.35	129,227,988.35	6,350.00	168,061,234.00	130,292,850.30	130,288,101.65	4,748.65
1000 Servicios personales	91,036,021.00	81,170,066.24	81,170,066.24	-	94,792,201.00	75,051,533.01	75,051,533.01	-
2000 Materiales y suministros	25,496,533.00	19,880,870.01	19,880,870.01	-	25,877,722.00	23,994,431.27	23,994,431.27	-
3000 Servicios generales	38,864,482.00	18,805,959.98	18,799,609.98	6,350.00	40,258,778.00	22,301,710.18	22,296,961.53	4,748.65
4000 Transferencias, asignaciones, subsidios y otras ayudas	4,500,000.00	5,330,000.00	5,330,000.00	-	7,132,533.00	8,370,000.00	8,370,000.00	-
5000 Bienes muebles, inmuebles e intangibles	2,018,248.00	74,820.00	74,820.00	-	-	-	-	-
9000 Deuda pública	-	3,972,622.12	3,972,622.12	-	-	575,175.84	575,175.84	-
Universidad Mexiquense del Bicentenario	195,601,366.00	180,291,514.33	180,272,954.33	18,560.00	186,312,860.00	158,896,233.13	158,896,233.13	-
1000 Servicios personales	140,472,326.00	140,472,326.00	140,472,326.00	-	140,551,095.00	125,365,709.38	125,365,709.38	-
2000 Materiales y suministros	11,449,525.00	3,205,770.40	3,205,770.40	-	11,119,525.00	5,377,817.98	5,377,817.98	-
3000 Servicios generales	35,819,098.00	31,589,108.63	31,570,548.63	18,560.00	34,501,296.00	27,792,668.47	27,792,668.47	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	140,944.00	60,492.28	60,492.28	-	140,944.00	360,037.30	360,037.30	-
5000 Bienes muebles, inmuebles e intangibles	7,719,473.00	4,963,817.02	4,963,817.02	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica de Atlacomulco	14,593,608.00	12,163,363.78	11,960,363.78	203,000.00	12,944,106.00	11,072,089.00	8,540,182.57	2,531,906.43
1000 Servicios personales	9,332,895.00	9,328,830.77	9,328,830.77	-	10,307,249.00	9,960,631.82	7,498,825.79	2,461,806.03
2000 Materiales y suministros	2,343,110.00	448,563.52	448,563.52	3,000.00	622,230.00	547,954.83	540,310.43	7,644.40
3000 Servicios generales	2,917,603.00	2,385,969.49	2,185,969.49	200,000.00	2,014,627.00	563,502.35	501,046.35	62,456.00
Universidad Politécnica de Atlautla	10,121,031.00	10,110,317.88	10,110,317.88	10,713.60	12,304,195.00	10,872,325.56	9,861,184.06	1,011,141.50
1000 Servicios personales	7,650,426.44	7,650,426.44	7,650,426.44	-	8,842,131.00	8,218,491.50	7,500,562.74	717,928.76
2000 Materiales y suministros	1,046,889.00	401,671.60	401,671.60	-	1,010,654.00	502,969.85	502,969.85	-
3000 Servicios generales	2,920,211.00	2,068,883.24	2,058,169.64	10,713.60	2,451,410.00	1,950,864.21	1,857,652.21	93,212.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica de Chimalhuacán	8,629,953.00	8,002,530.38	8,002,530.38	4.90	6,945,260.00	6,852,860.31	6,766,977.37	85,882.94
1000 Servicios personales	4,843,942.00	5,614,572.46	5,614,572.46	-	4,539,610.00	4,534,755.25	4,534,755.25	-
2000 Materiales y suministros	1,195,195.00	953,197.94	953,197.94	-	609,034.00	598,303.36	598,303.36	0.94
3000 Servicios generales	1,724,319.00	1,434,764.98	1,434,760.08	4.90	965,585.00	889,575.00	803,693.00	85,882.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	866,497.00	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica de Cuautitlán Izcalli	13,091,918.00	12,333,632.11	12,333,632.11	-	15,627,049.00	12,976,350.59	12,975,128.43	1,222.16
1000 Servicios personales	10,368,739.00	9,839,338.45	9,839,338.45	-	13,415,692.00	10,988,291.41	10,988,291.41	-
2000 Materiales y suministros	631,876.00	477,924.57	477,924.57	-	705,772.00	508,219.62	508,219.62	-
3000 Servicios generales	2,091,303.00	2,016,369.09	2,016,369.09	-	1,505,585.00	1,479,839.56	1,479,839.56	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica de Otzolotepec	13,104,350.00	11,356,642.96	11,265,640.25	91,002.71	11,890,239.00	11,822,503.06	10,597,831.38	1,224,671.68
1000 Servicios personales	9,565,849.00	7,768,377.59	7,741,377.59	27,000.00	9,247,165.00	8,101,145.81	8,101,145.81	-
2000 Materiales y suministros	1,677,552.00	1,614,000.90	1,550,264.40	63,736.50	1,167,507.00	1,116,220.56	1,051,412.05	64,808.51
3000 Servicios generales	1,860,949.00	1,723,535.11	1,723,268.90	266.21	1,475,567.00	1,459,117.50	1,445,273.52	13,843.98
9000 Deuda pública	-	250,729.36	250,729.36	-	-	-	-	-
Universidad Politécnica de Tecámac	24,181,414.00	18,862,288.94	18,862,288.94	-	23,624,536.00	20,063,529.98	19,659,879.23	403,650.75
1000 Servicios personales	19,181,658.00	14,129,776.46	14,129,776.46	-	18,634,780.00	16,226,249.90	15,822,589.15	403,650.75
2000 Materiales y suministros	1,305,456.00	1,615,653.55	1,615,653.55	-	1,305,456.00	660,418.71	660,418.71	-
3000 Servicios generales	3,343,503.00	3,095,268.93	3,095,268.93	-	3,343,503.00	3,054,051.37	3,054,051.37	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	21,600.00	21,600.00	21,600.00	-	21,600.00	21,600.00	21,600.00	-
5000 Bienes muebles, inmuebles e intangibles	319,197.00	-	-	-	319,197.00	101,210.00	101,210.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica de Texcoco	23,906,720.00	20,813,677.21	20,813,677.21	-	22,532,808.00	18,923,552.20	18,914,921.88	8,630.32
1000 Servicios personales	13,688,646.00	12,198,514.66	12,198,514.66	-	12,581,346.00	12,384,146.73	12,384,146.73	-
2000 Materiales y suministros	2,787,206.00	1,596,023.05	1,596,023.05	-	2,788,517.20	1,017,720.29	1,017,720.29	-
3000 Servicios generales	6,915,268.00	6,373,420.83	6,373,420.83	-	6,644,065.00	5,201,188.94	5,201,188.94	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	515,600.00	399,382.32	399,382.32	-	518,890.00	320,496.24	311,865.92	8,630.32
5000 Bienes muebles, inmuebles e intangibles	-	246,336.35	246,336.35	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica del Valle de México	72,595,331.00	60,023,550.72	54,581,430.03	5,442,120.69	69,013,692.00	66,602,466.27	66,602,465.27	1.00
1000 Servicios personales	53,328,758.00	47,028,747.92	47,028,747.92	-	49,747,128.00	48,489,440.44	48,489,440.44	-
2000 Materiales y suministros	5,725,108.00	2,364,924.65	1,577,417.34	787,507.31	5,725,108.00	4,817,793.27	4,817,793.27	-
3000 Servicios generales	13,432,586.00	10,435,212.11	10,077,264.77	357,947.34	13,242,576.00	13,295,232.56	13,295,232.56	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	198,880.00	-	-	198,880.00	198,880.00	-	-	1.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica del Valle de Toluca	57,433,925.00	40,882,524.72	39,507,375.51	1,375,149.21	62,812,965.00	43,197,393.15	42,551,361.41	646,031.74
1000 Servicios personales	35,051,556.00	31,386,551.26	30,152,075.90	1,234,485.36	33,786,883.00	29,774,983.44	29,774,983.44	-
2000 Materiales y suministros	4,505,923.00	1,712,886.99	1,589,792.74	1,238,094.25	12,942,295.00	5,983,199.61	5,501,226.61	481,972.00
3000 Servicios generales	17,348,810.00	7,596,416.65	7,578,847.05	17,569.60	16,066,763.00	7,381,637.95	7,381,637.94	0.01
4000 Transferencias, asignaciones, subsidios y otras ayudas	527,736.00	186,659.82	186,659.82	-	317,024.00	57,572.15	27,840.00	29,732.15
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Tecnológica "Fidel Velázquez"	126,958,604.00	96,028,586.41	90,480,774.41	5,547,812.00	107,188,828.00	26,650,384.62	26,650,384.62	-
1000 Servicios personales	84,403,043.41	84,403,043.41	84,403,043.41	-	87,282,944.00	12,283,510.34	12,283,510.34	-
2000 Materiales y suministros	7,901,544.00	2,754,705.63	1,375,751.63	1,378,954.00	5,098,722.00	2,366,649.89	2,366,649.89	-
3000 Servicios generales	15,569,195.00	5,125,543.58	3,494,248.00	1,631,295.58	14,132,553.00	11,883,455.67	11,883,455.67	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	337,302.00	674,610.00	674,610.00	-	674,610.00	106,768.72	106,768.72	-
5000 Bienes muebles, inmuebles e intangibles	-	82,700.00	82,700.00	-	-	-	-	-
9000 Deuda pública	-	2,987,983.79	2,987,983.79	-	-	-	-	-
Universidad Tecnológica de Nezahualcóyotl	119,392,547.00	110,258,754.90	109,074,584.90	1,184,166.60	123,068,421.00	105,070,165.54	105,070,165.54	-
1000 Servicios personales								

**AVANCE A JUNIO, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 17 DE JULIO 2023**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio 2023)	Modificado (Enero-junio 2023)	Ejercido (Enero-junio 2023)	Por ejercer	Autorizado (Enero-junio 2022)	Modificado (Enero-junio 2022)	Ejercido (Enero-junio 2022)	Por ejercer
1000 Servicios personales	96,530,074.00	72,722,665.07	72,722,665.07	-	91,437,422.00	65,824,020.89	65,824,020.89	-
2000 Materiales y suministros	13,624,216.00	17,877,932.04	1,787,932.04	-	12,119,158.00	-	1,523,352.10	-
3000 Servicios generales	24,801,615.00	13,215,818.62	13,215,818.62	-	26,006,589.00	13,154,873.78	13,154,873.78	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	1,039,039.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Tecnológica de Zinacantepec	11,425,369.00	8,067,366.67	8,067,366.67	-	8,006,569.00	5,739,699.93	5,315,984.39	423,715.54
1000 Servicios personales	5,600,006.00	4,696,383.08	4,696,383.08	-	4,764,341.00	4,011,494.74	3,671,071.20	340,423.54
2000 Materiales y suministros	1,502,465.00	860,933.88	860,933.88	-	582,182.00	-	36,909.51	-
3000 Servicios generales	4,064,898.00	2,410,129.71	2,410,129.71	-	2,337,325.00	1,600,554.68	1,517,262.68	83,292.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	258,000.00	99,920.00	99,920.00	-	274,800.00	47,192.00	47,192.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	47,921.00	43,549.00	43,549.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Tecnológica del Sur del Estado de México	44,038,535.00	32,646,173.80	32,627,121.84	19,051.96	42,326,533.00	35,146,748.62	35,146,748.62	-
1000 Servicios personales	37,200,865.00	28,288,832.89	28,288,832.89	-	35,493,270.00	29,716,881.78	29,716,881.78	-
2000 Materiales y suministros	1,727,880.00	712,567.72	712,567.72	-	1,726,578.00	1,431,067.52	1,431,067.52	-
3000 Servicios generales	4,937,828.00	3,491,158.25	3,482,891.37	8,266.88	4,934,723.00	3,853,435.42	3,853,435.42	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	171,962.00	152,614.94	152,614.94	-	171,962.00	145,363.90	145,363.90	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Tecnológica del Valle de Toluca	82,603,543.00	71,263,522.20	71,263,520.19	2.01	70,883,996.00	66,435,311.89	66,403,811.89	31,500.00
1000 Servicios personales	62,712,067.00	58,518,600.78	58,518,600.78	-	54,517,245.00	54,442,280.40	54,442,280.40	-
2000 Materiales y suministros	4,151,558.00	1,746,833.44	1,746,831.43	2.01	3,522,391.00	1,252,380.99	1,252,380.99	-
3000 Servicios generales	14,687,869.00	9,729,575.49	9,729,575.49	-	11,657,877.00	9,530,068.57	9,530,068.57	31,500.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,052,049.00	1,268,512.49	1,268,512.49	-	1,186,483.00	1,179,081.93	1,179,081.93	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Sector Central	75,682,242,841.00	48,800,025,589.58	44,018,964,257.90	4,781,061,331.68	68,762,874,755.00	41,132,334,410.69	39,587,027,459.66	1,545,306,951.03
Coordinación General de Comunicación Social	89,059,106.00	492,865,303.01	492,865,303.01	2,748,519.19	77,900,173.00	120,560,233.97	113,218.92	-
1000 Servicios personales	62,395,296.00	43,558,686.93	43,558,686.93	-	52,648,048.00	41,148,495.34	41,035,276.42	113,218.92
2000 Materiales y suministros	1,612,256.00	1,325,320.90	1,325,320.90	-	1,810,639.00	1,188,407.39	-	-
3000 Servicios generales	25,051,554.00	450,729,814.37	447,981,295.18	2,748,519.19	23,441,486.00	78,332,643.86	78,332,643.86	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	3,906.30	-	-
Gubernatura	29,526,230.00	15,535,117.36	15,535,117.36	756,104.00	27,365,154.00	19,778,418.94	15,487,885.61	4,290,533.33
1000 Servicios personales	25,844,964.00	13,432,411.20	13,432,411.20	-	24,367,620.00	17,138,432.08	13,550,253.87	3,588,178.21
2000 Materiales y suministros	1,526,869.00	1,404,284.12	1,404,284.12	-	962,413.00	1,232,125.13	1,230,005.69	2,119.44
3000 Servicios generales	2,154,397.00	4,454,526.04	698,422.04	756,104.00	2,035,121.00	1,407,861.73	707,235.68	700,235.68
Junta Local de Conciliación y Arbitraje del Valle Cuautitlán-Texc	45,596,255.25	45,596,255.25	44,017,317.25	1,578,938.00	56,227,472.00	42,829,992.54	41,490,987.54	1,349,095.40
1000 Servicios personales	44,547,825.00	37,692,298.57	37,692,298.57	-	40,443,732.00	33,703,869.05	33,633,102.46	70,766.59
2000 Materiales y suministros	1,644,309.00	1,351,069.33	1,351,069.33	-	1,528,531.00	1,451,490.50	1,451,490.50	0.02
3000 Servicios generales	8,121,428.00	6,552,887.35	4,973,949.35	1,578,938.00	13,218,985.00	7,584,988.79	6,306,600.00	1,278,328.79
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	99,644.60	99,644.60	-
Junta Local de Conciliación y Arbitraje Valle de Toluca	28,017,285.00	23,591,116.14	23,591,116.14	7,000.00	31,499,263.21	23,299,676.60	23,299,676.60	3,004,186.81
1000 Servicios personales	25,355,800.00	21,558,543.36	21,558,543.36	-	23,214,398.00	21,915,448.40	19,581,261.49	2,334,186.91
2000 Materiales y suministros	482,103.00	448,114.45	448,114.45	-	526,986.00	511,834.40	511,834.40	-
3000 Servicios generales	2,179,382.00	1,591,458.33	1,584,458.33	7,000.00	7,757,899.00	3,875,980.71	3,205,980.71	670,000.00
Oficialía Mayor	-	-	-	-	-	-	-	-
1000 Servicios personales	-	-	-	-	-	-	-	-
Poder Judicial	-	-	-	-	342,850,122.00	-	-	-
6000 Inversión pública	-	-	-	-	342,850,122.00	-	-	-
Secretaría de Cultura y Turismo	1,313,699,930.00	771,555,258.83	752,397,280.85	19,157,977.98	1,446,374,151.00	886,529,695.08	849,260,234.40	37,269,460.68
1000 Servicios personales	325,497,077.00	250,182,996.70	250,182,996.70	-	305,272,267.00	268,210,473.94	241,406,663.50	26,803,810.44
2000 Materiales y suministros	13,298,309.00	12,393,336.57	12,393,336.57	-	11,591,944.00	7,334,833.52	7,059,513.90	275,319.62
3000 Servicios generales	354,605,946.00	234,721,742.99	215,563,765.01	19,157,977.98	379,247,862.00	266,685,240.37	256,574,909.80	10,110,330.57
4000 Transferencias, asignaciones, subsidios y otras ayudas	281,662,238.00	274,257,182.57	274,257,182.57	-	373,942,054.00	344,299,147.20	344,299,147.20	80,000.06
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	338,636,360.00	-	-	-	376,320,024.00	-	-	-
Secretaría de Desarrollo Económico	107,394,486.00	76,461,979.76	72,783,934.23	3,678,045.53	113,784,344.00	76,033,811.96	63,251,119.74	12,782,692.22
1000 Servicios personales	76,622,801.00	50,699,178.40	50,698,777.13	401.27	67,089,231.00	53,361,046.62	42,688,784.02	10,672,262.60
2000 Materiales y suministros	3,970,493.37	3,425,478.45	2,996,439.37	428,339.08	3,728,915.00	2,858,731.54	2,856,499.63	945.15
3000 Servicios generales	20,383,045.00	20,833,807.91	16,835,502.73	3,248,305.18	39,458,051.00	16,851,037.80	14,742,840.09	2,108,197.71
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,408,147.00	2,253,215.00	2,253,215.00	-	3,508,147.00	2,962,996.00	2,962,996.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
Secretaría de Desarrollo Social	5,598,847,119.00	5,131,945,300.04	3,451,938,894.80	1,680,007,832.94	4,607,635,515.00	2,281,983,887.13	2,271,533,508.06	10,450,379.07
1000 Servicios personales	433,796,472.00	238,270,959.67	238,270,959.67	-	168,260,989.00	164,442,839.20	162,439,506.48	2,003,332.72
2000 Materiales y suministros	47,436,243.00	14,222,232.82	14,222,232.82	-	6,264,750.00	7,308,329.62	7,307,381.47	948.15
3000 Servicios generales	122,621,926.00	264,863,106.64	246,944,547.64	17,918,559.00	81,413,542.00	229,064,586.67	220,618,488.47	8,446,098.20
4000 Transferencias, asignaciones, subsidios y otras ayudas	4,188,101,427.00	4,614,124,715.38	2,952,035,441.44	1,662,089,273.94	3,634,879,329.00	1,881,047,288.09	1,881,047,288.09	-
5000 Bienes muebles, inmuebles e intangibles	359,481.00	464,285.53	464,285.53	-	13,095.00	120,843.55	120,843.55	-
6000 Inversión pública	806,531,570.00	-	-	-	716,803,810.00	-	-	-
Secretaría de Desarrollo Urbano y Obra	1,547,291,218.00	309,870,668.26	299,163,420.26	10,707,248.00	1,520,413,199.00	315,160,303.73	280,740,806.89	34,419,496.84
1000 Servicios personales	225,473,894.00	179,599,455.37	179,599,455.37	-	210,231,016.00	188,463,172.29	188,463,172.29	-
2000 Materiales y suministros	8,141,590.00	15,535,488.28	15,535,488.28	-	6,991,366.00	9,388,095.05	9,388,095.05	-
3000 Servicios generales	83,488,506.00	114,735,724.61	104,028,476.61	10,707,248.00	88,481,221.00	92,856,038.39	82,889,539.55	9,966,498.84
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	1,189,432,230.00	-	-	-	1,173,954,601.00	-	-	-
7000 Inversiones financieras y otras provisiones	40,754,998.00	-	-	-	40,754,995.00	24,452,998.00	-	24,452,998.00
Secretaría de Educación	42,360,802,373.00	27,433,061,249.78	24,984,808,643.85	2,448,252,605.93	36,509,841,604.00	23,639,729,201.31	23,639,729,201.31	-
1000 Servicios personales	36,682,143,645.00	22,289,603,659.59	22,289,603,659.59	-	31,594,799,582.00	22,256,472,974.55	22,256,472,974.55	-
2000 Materiales y suministros	90,516,880.00	33,750,143.34	33,750,143.34	-	84,249,591.00	9,055,327.54	9,055,327.54	-
3000 Servicios generales	4,927,926,718.00	3,298,976,936.63	1,971,764,336.00	1,327,212,602.63	1,534,454,761.22	636,454,812.22	636,454,812.22	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	718,243,315.00	1,886,626,017.17	687,586,017.17	1,211,040,000.00	2,654,898,613.00	688,746,087.00	688,746,087.00	-
5000 Bienes muebles, inmuebles e intangibles	60,000,000.00	2,104,493.05	2,104,493.05	-	60,000,000.00	49,000,000.00	49,000,000.00	-
6000 Inversión pública	741,971,815.00	-	-	-	581,469,055.00	-	-	-
Secretaría de Finanzas	8,169,764,225.00	4,350,645,858.41	4,280,749,225.42	69,896,632.99	8,165,995,494.00	5,095,133,331.82	3,849,423,155.85	1,245,710,175.97
1000 Servicios personales	1,373,006,719.00	878,864,138.55	878,864,138.55	-	1,239,837,221.00	876,387,553.02	876,387,553.02	-
2000 Materiales y suministros	213,633,040.00	30,101,350.73	29,883,860.90	217,483.83	212,667,936.00	33,055,210.32	25,579,767.39	6,485,442.93
3000 Servicios generales	1,041,433,328.00	1,242,744,559.27	1,173,069,100.11	69,675,459.16	1,113,535,665.00	788,940,013.21	714,767,297.45	74,172,715.76
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,533,089,394.00	2,198,534,390.24	2,198,534,390.24	-	3,061,812,523.00	2,294,615,633.27	2,294,615,633.27	-
5000 Bienes muebles, inmuebles e intangibles	-	621,419.62	621,419.62	-	-	-	-	

**AVANCE A JUNIO, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 17 DE JULIO 2023**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero- junio 2023)	Modificado (Enero- junio 2023)	Ejercido (Enero- junio 2023)	Por ejercer	Autorizado (Enero- junio 2022)	Modificado (Enero- junio 2022)	Ejercido (Enero- junio 2022)	Por ejercer
1000 Servicios personales	167,602,415.00	121,466,538.62	113,554,593.94	7,911,944.68	152,985,187.00	143,952,784.00	113,272,856.70	30,679,927.30
2000 Materiales y suministros	3,279,957.00	1,580,189.72	1,519,034.58	61,155.14	3,333,548.00	2,080,388.96	2,078,674.96	1,714.00
3000 Servicios generales	27,392,974.00	24,152,462.86	18,692,717.44	5,459,745.42	33,360,282.00	18,319,869.48	14,233,493.84	4,086,376.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	44,422,95	44,422.95	-	-	-	-	-	-
Secretaría de las Mujeres	441,251,402.00	217,161,728.00	212,619,811.03	4,541,916.97	361,898,590.00	59,572,374.56	53,422,240.21	6,150,134.35
1000 Servicios personales	187,834,378.00	139,904,328.29	139,904,419.22	-	51,547,908.00	26,189,097.50	26,154,127.58	34,969.92
2000 Materiales y suministros	16,749,853.00	5,553,619.42	-	-	9,615,919.00	3,182,826.63	2,781,088.21	401,738.42
3000 Servicios generales	69,910,383.00	32,171,414.24	27,629,497.27	4,541,916.97	54,506,795.00	27,553,991.42	24,348,274.71	3,205,716.71
4000 Transferencias, asignaciones, subsidios y otras ayudas	156,000,000.00	38,992,297.04	38,992,297.04	-	130,000,000.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	10,786,788.00	540,069.01	540,069.01	-	7,227,966.00	2,646,459.01	138,749.71	2,507,709.30
6000 Inversión pública	-	-	-	-	109,000,002.00	-	-	-
Secretaría de Movilidad	1,889,119,353.00	614,665,865.23	566,065,865.23	48,571,527.95	2,923,479,422.00	739,937,855.25	687,802,399.95	52,135,455.30
1000 Servicios personales	251,572,463.00	166,412,058.00	166,625,848.05	-	173,603,609.00	142,500,270.43	137,283,542.55	5,216,727.88
2000 Materiales y suministros	14,865,693.00	2,883,284.92	2,883,284.92	-	7,486,882.00	2,601,228.00	2,272,583.97	328,644.03
3000 Servicios generales	699,109,695.00	416,296,935.81	367,727,407.86	48,571,527.95	678,540,593.00	433,831,429.21	387,995,291.82	45,836,137.39
4000 Transferencias, asignaciones, subsidios y otras ayudas	210,616,122.00	29,008,715.45	29,008,715.45	-	165,939,124.00	-	160,250,981.61	753,946.00
5000 Bienes muebles, inmuebles e intangibles	-	34,399.00	34,399.00	-	-	-	-	-
6000 Inversión pública	712,955,380.00	-	-	-	1,897,909,214.00	-	-	-
Secretaría de Salud	49,289,972.00	42,933,590.91	40,868,341.27	2,065,249.64	50,610,731.00	44,392,998.17	39,702,501.43	4,690,496.74
1000 Servicios personales	36,779,196.00	33,454,443.78	33,582,629.84	-	32,364,567.00	31,029,906.02	28,904,248.58	2,125,657.44
2000 Materiales y suministros	2,076,156.11	608,156.11	608,156.11	-	2,365,214.92	951,474.92	710,729.37	240,745.55
3000 Servicios generales	10,434,584.00	8,870,991.02	6,805,741.38	2,065,249.64	15,880,950.00	12,411,617.23	10,087,523.48	2,324,093.75
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
Secretaría de Seguridad	9,263,197,699.00	6,268,156,368.96	6,027,729,270.09	240,427,098.87	8,584,086,161.00	5,276,128,289.79	5,275,496,329.90	631,959.89
1000 Servicios personales	4,943,405,539.00	4,326,354,567.24	4,326,354,567.24	-	4,354,084,297.00	4,026,395,014.97	4,026,907,239.08	487,775.89
2000 Materiales y suministros	1,003,644,504.00	762,385,171.96	762,385,171.96	-	1,140,167,237.00	680,554,721.22	680,478,521.22	76,200.00
3000 Servicios generales	1,513,754,394.00	923,715,206.45	683,288,107.59	240,427,098.87	1,192,196,593.00	563,196,799.00	563,078,799.00	67,964.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	48,549,696.00	255,335,396.91	255,335,396.91	-	66,309,696.00	5,031,770.60	5,031,770.60	-
5000 Bienes muebles, inmuebles e intangibles	37,004,951.00	366,026.40	366,026.40	-	8,480,000.00	-	-	-
6000 Inversión pública	1,716,828,615.00	-	-	-	1,822,848,338.00	-	-	-
Secretaría del Agua	-	-	-	-	-	-	-	-
1000 Servicios personales	-	-	-	-	-	-	-	-
Secretaría del Campo	1,495,083,338.00	791,803,773.42	613,203,551.34	178,600,222.08	1,022,138,946.00	492,473,931.19	465,579,938.71	26,893,992.48
1000 Servicios personales	332,652,466.00	195,926,985.19	195,926,985.19	-	219,192,978.00	184,121,875.34	165,290,578.85	18,831,296.49
2000 Materiales y suministros	8,967,319.00	4,114,115.53	4,114,115.53	-	4,543,657.00	2,920,625.52	2,806,194.73	114,430.79
3000 Servicios generales	202,963,968.00	98,395,525.28	23,324,103.20	75,071,422.08	192,817,191.00	60,059,030.33	52,588,365.13	7,470,665.20
4000 Transferencias, asignaciones, subsidios y otras ayudas	491,226,400.00	493,367,147.42	389,838,347.42	103,528,800.00	248,987,484.00	245,372,400.00	244,894,800.00	477,600.00
5000 Bienes muebles, inmuebles e intangibles	550,000.00	-	-	-	-	-	-	-
6000 Inversión pública	458,723,185.00	-	-	-	356,597,636.00	-	-	-
Secretaría del Medio Ambiente	430,635,428.00	262,028,681.72	255,650,054.72	6,378,627.00	537,386,950.00	280,261,400.64	244,522,267.99	35,739,132.65
1000 Servicios personales	130,367,726.00	104,937,894.40	104,937,894.40	-	112,169,600.00	103,053,427.60	98,198,363.44	4,855,064.16
2000 Materiales y suministros	12,846,587.00	14,011,516.61	14,011,512.61	4.00	10,310,512.00	9,464,521.81	9,159,687.71	304,834.10
3000 Servicios generales	212,628,225.00	110,471,821.14	104,093,198.14	6,378,623.00	409,588,221.00	136,146,994.23	105,602,376.84	30,544,617.39
4000 Transferencias, asignaciones, subsidios y otras ayudas	69,858,890.00	31,837,080.00	31,837,080.00	-	384,617.00	31,596,457.00	31,561,840.00	34,617.00
5000 Bienes muebles, inmuebles e intangibles	4,934,000.00	770,369.57	770,369.57	-	4,934,000.00	-	-	-
Secretaría del Trabajo	942,740,941.00	599,624,849.45	595,779,249.45	3,845,600.00	592,902,033.00	493,627,027.65	490,126,435.13	3,500,592.52
1000 Servicios personales	121,877,378.00	79,449,321.66	79,449,321.66	-	92,094,263.00	64,905,103.24	63,923,795.22	981,308.02
2000 Materiales y suministros	3,058,012.00	3,368,034.03	3,368,034.03	-	2,710,893.00	2,357,268.05	2,356,944.49	323.56
3000 Servicios generales	33,007,156.00	16,340,031.76	13,365,013.76	2,975,018.00	186,853,157.00	16,769,223.42	14,333,695.42	2,435,528.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	766,605,507.00	500,456,982.00	499,586,400.00	870,582.00	291,228,424.00	409,512,000.00	409,512,000.00	-
5000 Bienes muebles, inmuebles e intangibles	11,073.00	10,480.00	10,480.00	-	15,298.00	83,432.94	-	83,432.94
6000 Inversión pública	18,181,815.00	-	-	-	19,999,998.00	-	-	-
Secretaría General de Gobierno	759,488,083.00	573,304,324.64	556,364,188.66	17,612,401.18	759,548,140.00	518,028,624.84	504,466,030.11	13,562,594.73
1000 Servicios personales	483,875,806.00	386,584,635.77	386,765,260.64	-	446,172,525.00	350,448,681.62	348,946,042.36	1,502,538.26
2000 Materiales y suministros	47,025,698.00	30,519,903.28	30,519,903.28	-	54,810,854.00	27,646,239.93	27,632,398.82	13,841.11
3000 Servicios generales	149,566,869.00	121,882,660.34	104,270,259.16	17,612,401.18	202,376,283.00	138,529,692.88	126,483,478.52	12,046,214.36
4000 Transferencias, asignaciones, subsidios y otras ayudas	33,565,205.00	34,301,125.25	34,301,125.25	-	6,188,480.00	1,404,110.41	1,404,110.41	-
5000 Bienes muebles, inmuebles e intangibles	-	16,000.00	16,000.00	-	-	-	-	-
6000 Inversión pública	45,454,545.00	-	-	-	49,999,998.00	-	-	-
Secretaría Técnica del Gabinete	-	-	-	-	-	-	-	-
1000 Servicios personales	-	-	-	-	-	-	-	-
Tribunal Estatal de Conciliación y Arbitraje	19,805,223.00	325,968,015.59	15,422,949.53	704.90	19,432,897.00	16,589,587.27	14,891,155.05	1,698,432.22
1000 Servicios personales	17,275,288.00	13,506,098.29	13,506,098.29	-	16,837,300.00	14,376,838.43	13,165,722.21	1,211,116.22
2000 Materiales y suministros	378,460.00	505,314.93	504,610.03	704.90	373,764.00	359,385.13	359,385.13	-
3000 Servicios generales	2,151,475.00	311,956,602.37	311,956,602.37	-	2,221,833.00	1,853,363.71	1,366,047.71	487,316.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
Total general	192,965,556,601.00	161,966,841,224.12	145,700,886,775.94	16,265,954,448.18	177,143,624,285.00	130,305,600,582.75	125,139,780,650.14	5,165,819,932.61