

**AVANCE A DICIEMBRE, EJERCICIOS 2022-2023
(SECTOR/UNIDAD RESPONSABLE)
CON CORTE AL 22 DE ENERO 2024**

Sector/ Unidad Responsable	Autorizado (Enero-diciembre 2023)	Modificado (Enero-diciembre 2023)	Ejercido (Enero-diciembre 2023)	Por ejercer	Autorizado (Enero-diciembre 2022)	Modificado (Enero-diciembre 2022)	Ejercido (Enero-diciembre 2022)	Por ejercer
Deuda Pública	12,486,464,899.00	12,486,464,899.00	7,639,843,172.23	4,846,621,726.77	10,984,279,180.00	9,884,719,861.00	2,418,003,868.05	7,466,715,992.95
Pasivos para contratación de créditos	695,832,692.00	695,832,692.00	688,495,687.01	7,337,004.99	522,275,524.00	1,023,450,893.04	1,037,853,687.62	14,402,794.58
Previsiones para el pago de ADEFAS	6,709,482,333.00	6,709,482,333.00	-	6,709,482,333.00	6,442,504,414.00	6,442,504,414.00	-	6,442,504,414.00
Servicio de la deuda	5,081,149,874.00	5,081,149,874.00	6,951,347,485.22	1,870,197,611.22	4,019,499,242.00	2,418,764,553.96	1,380,150,180.43	1,038,614,373.53
Poderes: Legislativo y Judicial	7,531,703,455.00	7,627,629,043.99	7,627,629,043.99	305,270.50	7,159,914,552.00	6,440,223,462.19	6,437,031,208.29	3,192,253.90
Poder Judicial	5,558,215,504.00	5,653,896,363.49	5,653,896,363.49	-	5,548,215,504.00	4,836,250,334.24	4,836,250,334.24	-
Poder Legislativo	1,973,487,951.00	1,974,037,951.00	1,973,732,680.50	305,270.50	1,611,699,048.00	1,603,973,127.95	1,600,780,874.05	3,192,253.90
Sector Desarrollo Económico	15,479,994,821.00	13,188,507,984.29	11,870,322,066.23	1,318,185,918.06	15,665,465,208.00	12,900,575,285.95	12,154,759,859.11	745,815,426.84
Centro de Conciliación Laboral	91,241,970.00	89,584,084.16	82,624,555.70	6,959,528.46	83,662,159.00	87,482,108.35	83,554,042.94	3,928,065.41
Consejo Mexiquense de Ciencia y Tecnología	624,514,861.00	367,458,031.66	291,231,911.00	76,226,120.66	466,823,384.00	656,263,538.62	541,952,381.85	114,311,156.77
Fideicomiso para el Desarrollo de Parques y Zonas	59,154,970.00	227,128,856.24	214,561,631.28	12,567,224.96	57,895,442.00	70,421,373.77	49,417,173.89	21,004,199.88
Instituto de Capacitación y Adiestramiento para el	512,214,775.00	527,014,506.59	512,155,403.66	14,859,182.93	493,058,462.00	504,711,568.66	501,507,937.14	3,203,631.52
Instituto de Fomento Minero y Estudios Geológicos	10,766,987.00	11,226,127.78	10,656,268.10	569,859.68	10,159,504.00	10,245,127.44	9,958,018.73	287,108.71
Instituto de Investigación y Capacitación Agropecu	83,787,298.00	90,833,313.37	73,795,506.29	17,037,807.08	60,268,333.00	90,949,930.78	75,237,117.68	15,712,813.10
Instituto Mexiquense del Emprendedor	306,883,473.00	386,386,635.05	379,460,558.78	6,926,076.27	216,637,915.00	461,415,205.72	446,783,140.06	14,632,065.66
Junta de Asistencia Privada del Estado de México	42,969,002.00	42,560,466.86	38,651,763.72	3,908,703.14	28,134,151.00	39,669,909.00	36,344,828.77	3,325,080.23
Junta de Caminos del Estado de México	2,596,729,523.00	2,343,768,057.41	2,234,553,760.94	109,214,296.47	2,290,924,548.00	1,420,940,355.29	1,398,690,012.89	22,250,342.40
Protectora de Bosques del Estado de México	640,834,115.00	640,791,529.02	581,706,325.83	59,085,203.19	556,057,614.00	623,514,195.46	538,360,000.53	85,154,194.93
Secretaría de Desarrollo Económico	215,438,684.00	194,494,597.85	151,572,000.99	42,922,596.86	192,711,565.00	169,075,627.94	146,270,874.00	22,804,753.94
Secretaría de Movilidad	3,713,607,064.00	1,513,106,338.78	1,287,857,699.28	225,248,639.50	5,773,503,451.00	1,895,057,227.63	1,746,120,896.09	148,936,331.54
Secretaría del Campo	2,584,602,431.00	1,334,760,693.56	1,040,600,373.35	294,160,320.21	2,011,668,709.00	1,322,607,665.34	1,224,754,155.29	97,853,510.05
Secretaría del Trabajo	1,149,568,856.00	1,206,985,694.92	1,099,025,107.89	107,960,587.03	1,185,132,609.00	1,254,429,438.66	1,253,448,880.74	40,980,557.92
Sistema de Autopistas, Aeropuertos, Servicios Cor	219,630,853.00	97,616,134.22	53,407,730.68	44,208,403.54	216,712,198.00	136,724,135.47	68,267,014.90	68,457,120.57
Sistema de Transporte Masivo y Teleférico del Est	2,234,882,733.00	2,896,321,004.65	2,610,780,761.34	285,540,243.31	1,652,369,230.00	3,200,481,392.39	3,137,673,274.62	62,808,155.15
Sistema Mexiquense de Medios Públicos	393,167,226.00	1,218,471,832.17	1,207,680,707.40	10,791,124.77	369,745,934.00	916,586,485.43	896,330,146.37	20,256,339.06
Sector Desarrollo Social	203,650,905,356.00	210,325,275,279.07	197,844,992,051.29	12,480,283,227.78	185,864,308,445.00	192,934,440,112.82	175,820,918,938.00	17,113,521,174.82
Banco de Tejidos del Estado de México	24,742,649.00	63,690,787.33	58,285,324.48	5,405,462.85	23,824,346.00	49,411,958.87	39,135,466.04	10,276,492.83
Centro Regional de Formación Docente e Investiga	20,535,822.00	24,380,252.29	23,171,052.78	1,209,199.51	19,308,698.00	18,593,012.53	16,985,667.26	1,607,345.27
Colegio de Bachilleres del Estado de México	1,033,036,567.00	1,154,732,978.92	984,601,593.95	170,131,384.97	930,332,553.00	1,065,956,914.18	893,741,735.48	172,215,178.70
Colegio de Educación Profesional Técnica del Est	1,389,872,247.00	1,516,442,106.99	1,515,721,612.22	720,494.77	1,252,073,105.00	1,377,536,076.90	1,321,248,254.34	56,287,822.56
Colegio de Estudios Científicos y Tecnológicos del	1,264,243,233.00	1,522,403,894.20	1,351,454,513.34	170,949,380.86	1,072,839,055.00	1,211,995,542.07	1,019,123,231.28	192,872,310.79
Comisión de Conciliación y Arbitraje Médico del Es	35,678,716.00	36,599,527.23	32,599,944.91	4,039,582.32	33,603,551.00	32,901,350.04	31,250,094.13	1,651,255.91
Consejo de Investigación y Evaluación de la Polític	26,447,235.00	24,934,255.65	17,304,961.46	7,629,294.19	9,885,953.00	16,486,362.70	15,323,037.91	1,163,324.79
Consejo Estatal para el Desarrollo Integral de los F	137,056,806.00	180,396,952.52	172,663,588.14	7,733,364.38	38,781,062.00	121,802,749.69	108,464,832.05	13,337,917.64
Hospital Regional de Alta Especialidad Zumpango	1,219,843,056.00	1,323,438,946.57	1,278,362,835.88	45,076,110.69	1,092,548,243.00	1,148,206,628.96	1,127,532,830.32	20,673,798.64
Instituto de Formación Continua, Profesionalizaci	10,893,056.00	5,820.65	-	5,820.65	10,340,709.00	-	-	-
Instituto de Investigación y Fomento de las Artesar	42,020,368.00	45,085,340.92	42,718,429.33	2,366,911.59	40,443,478.00	40,977,943.62	40,419,047.62	558,896.00
Instituto de Salud del Estado de México	29,972,348,230.00	33,087,923,189.29	28,154,354,949.87	4,933,568,239.42	32,004,459,739.00	33,812,193,266.09	20,949,398,034.22	12,862,795,231.87
Instituto de Seguridad Social del Estado de México	36,951,516,056.00	44,820,258,707.27	38,797,622,980.40	6,022,635,726.87	29,271,431,536.00	34,262,327,628.19	33,260,470,017.57	1,001,857,610.62
Instituto Materno Infantil del Estado de México	1,340,835,750.00	1,471,522,759.17	1,404,518,705.51	67,004,053.66	1,273,551,639.00	1,351,656,971.91	1,310,739,538.17	40,917,433.74
Instituto Mexiquense de la Infraestructura Física Ec	178,431,978.00	232,828,689.51	216,224,628.77	16,604,060.74	169,046,062.00	253,500,891.23	242,398,234.61	11,102,656.62
Instituto Mexiquense de la Juventud	78,243,118.00	78,593,173.99	70,037,277.55	8,555,896.44	22,324,870.00	72,059,697.66	69,149,474.50	2,910,223.16
Instituto Mexiquense de la Vivienda Social	668,370,457.00	664,141,935.54	654,940,395.51	9,201,540.03	332,068,128.00	705,439,899.97	667,833,369.83	37,606,530.14
Instituto Mexiquense para la Discapacidad	9,625,257.00	10,773,093.68	9,132,370.29	1,640,723.39	9,233,162.00	10,987,759.62	10,709,029.48	278,730.14
Secretaría de Bienestar	10,041,402,773.00	8,497,465,524.90	7,529,909,532.53	967,555,992.37	9,338,186,079.00	8,336,206,189.08	8,215,014,683.15	121,191,505.93
Secretaría de Cultura y Turismo	2,582,793,742.00	1,784,281,591.65	1,731,842,301.93	52,439,289.72	2,556,208,713.00	2,121,204,456.70	2,049,750,639.29	71,453,817.41
Secretaría de Desarrollo Urbano e Infraestructura	76,750,933.00	-	-	-	52,700,130.00	-	-	-
Secretaría de Educación, Ciencia, Tecnología e In	63,503,555,981.00	57,605,238,687.59	58,603,863,629.98	998,624,942.39	57,173,425,717.00	54,302,685,468.74	52,403,826,854.26	1,898,858,614.48
Secretaría de Salud	106,829,180.00	104,665,454.70	92,627,456.02	12,037,998.68	103,094,764.00	98,012,797.82	84,059,716.90	13,953,080.92
Servicios Educativos Integrados al Estado de Méxi	40,511,569,478.00	43,081,065,854.12	42,995,965,605.98	85,100,248.14	37,688,345,580.00	40,049,138,421.10	39,989,879,663.82	59,258,757.28
Sistema para el Desarrollo Integral de la Familia de	2,377,755,538.00	1,959,490,398.86	1,860,990,398.86	98,479,448.82	1,885,776,973.00	2,665,107,254.01	2,665,107,254.01	73,993,596.30
Tecnológico de Estudios Superiores de Chalco	75,112,040.00	77,817,841.91	76,953,637.51	864,204.40	70,017,137.00	77,542,264.03	75,069,796.18	2,472,467.85
Tecnológico de Estudios Superiores de Chicoloapa	18,773,411.00	19,351,200.02	18,222,998.86	1,128,201.16	18,175,047.00	18,404,308.27	15,891,152.44	2,513,155.83
Tecnológico de Estudios Superiores de Chimalhuac	121,452,475.00	124,351,633.75	122,496,515.96	1,855,117.79	113,464,609.00	119,015,829.57	112,194,927.93	6,820,901.64
Tecnológico de Estudios Superiores de Coacalco	164,531,968.00	166,935,844.03	142,831,063.13	24,104,780.90	157,143,458.00	156,891,910.98	137,792,349.93	19,099,561.05
Tecnológico de Estudios Superiores de Cuautitlán	172,171,164.00	210,896,703.13	183,753,065.54	27,143,637.59	164,790,063.00	204,095,112.23	181,223,623.42	22,871,488.81
Tecnológico de Estudios Superiores de Ecatepec	306,566,821.00	307,063,934.65	306,689,123.07	374,811.58	299,222,430.00	305,278,984.42	287,909,621.91	17,369,362.51
Tecnológico de Estudios Superiores de Huixquiluc	80,649,782.00	80,380,586.61	75,151,178.65	5,229,407.96	74,073,456.00	75,990,541.76	69,075,206.25	6,915,335.51
Tecnológico de Estudios Superiores de Ixtapaluca	85,660,885.00	88,412,957.75	86,087,466.12	2,325,491.63	77,886,859.00	81,925,859.63	79,059,789.76	2,866,069.87
Tecnológico de Estudios Superiores de Jilotepec	67,638,192.00	103,017,397.48	72,475,699.78	30,541,697.70	65,295,874.00	67,196,132.69	64,406,379.68	2,789,753.01
Tecnológico de Estudios Superiores de Jocotitlán	109,488,672.00	118,656,827.26	110,724,574.94	7,932,252.32	98,376,533.00	106,537,700.30	103,005,914.13	3,531,786.17
Tecnológico de Estudios Superiores de San Felipe	70,048,589.00	68,705,037.22	68,609,644.95	95,392.27	60,190,770.00	62,796,318.73	62,253,657.51	542,661.22
Tecnológico de Estudios Superiores de Tianguister	85,763,928.00	131,240,919.57	130,880,582.54	360,337.03	79,219,649.00	83,880,928.31	78,826,865.52	5,054,062.79
Tecnológico de Estudios Superiores de Valle de Br	85,223,123.00	85,859,173.59	76,053,354.15	9,805,819.44	77,651,436.00	85,878,473.68	78,058,551.71	7,819,921.97
Tecnológico de Estudios Superiores de Villa Guerr	81,374,295.00	76,839,165.35	76,174,389.36	664,775.99	77,732,528.00	79,958,285.80	70,071,061.68	9,287,224.12
Tecnológico de Estudios Superiores del Oriente de	107,676,393.00	118,343,355.33	115,350,066.14	2,993,289.19	104,796,384.00	106,269,799.65		

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CON CORTE AL 22 DE ENERO 2024**

Sector/ Unidad Responsable	Autorizado (Enero-diciembre 2023)	Modificado (Enero-diciembre 2023)	Ejercido (Enero-diciembre 2023)	Por ejercer	Autorizado (Enero-diciembre 2022)	Modificado (Enero-diciembre 2022)	Ejercido (Enero-diciembre 2022)	Por ejercer
Universidad Estatal del Valle de Ecatepec	148,485,728.00	158,139,697.89	157,618,256.01	521,441.88	144,328,206.00	153,303,278.45	138,921,544.10	14,381,734.35
Universidad Estatal del Valle de Toluca	79,645,162.00	188,922,101.39	181,446,372.09	7,475,729.30	72,842,170.00	69,179,605.02	61,233,422.13	7,946,182.89
Universidad Intercultural del Estado de México	128,171,888.00	149,665,127.88	126,400,771.35	23,264,356.53	123,749,130.00	124,350,521.60	115,861,890.44	8,488,631.16
Universidad Mexiquense del Bicentenario	393,607,703.00	483,264,739.50	471,213,335.06	12,051,404.44	372,247,386.00	390,878,819.46	379,592,091.55	11,286,727.91
Universidad Politécnica de Atlacomulco	30,449,447.00	36,192,536.41	33,938,625.65	2,253,910.76	28,494,155.00	28,274,378.00	21,546,091.80	6,728,286.20
Universidad Politécnica de Atlautla	24,647,139.00	28,592,117.67	26,907,985.26	1,684,132.41	22,970,124.00	26,434,960.44	22,062,161.42	4,372,799.02
Universidad Politécnica de Chimalhuacán	20,741,559.00	23,373,030.61	22,958,779.91	414,250.70	17,664,130.00	21,358,380.38	20,732,382.12	625,998.26
Universidad Politécnica de Cuautitlán Izcalli	27,814,061.00	30,949,720.21	30,940,500.61	9,219.60	25,503,862.00	28,961,540.36	28,961,543.77	3.41
Universidad Politécnica de Ocotlán	29,402,956.00	34,193,242.50	34,188,595.70	4,646.80	27,972,258.00	27,828,344.22	25,786,406.59	2,041,937.63
Universidad Politécnica de Tecamac	55,590,101.00	65,267,182.54	57,432,511.09	7,834,671.45	54,476,348.00	55,845,971.79	52,674,928.22	3,171,043.57
Universidad Politécnica de Texcoco	42,882,625.00	46,893,022.90	46,708,611.30	184,411.60	41,977,606.00	43,965,758.38	42,900,943.69	1,064,814.69
Universidad Politécnica del Valle de México	146,942,845.00	163,762,258.39	158,565,078.23	5,197,180.16	143,970,521.00	163,758,078.13	150,436,506.21	13,321,571.92
Universidad Politécnica del Valle de Toluca	112,056,665.00	114,772,565.12	107,149,351.15	7,623,213.97	109,795,823.00	110,953,990.86	104,031,518.21	6,922,472.65
Universidad Tecnológica "Fidel Velázquez"	249,109,408.00	333,969,997.46	309,929,458.63	24,040,538.83	237,055,927.00	248,214,141.81	248,214,141.81	-
Universidad Tecnológica de Nezahualcóyotl	252,085,790.00	260,605,746.87	255,523,331.24	5,082,415.63	244,088,415.00	254,964,325.36	237,743,716.55	8,220,608.81
Universidad Tecnológica de Tecamac	208,201,545.00	217,087,245.57	192,906,433.76	24,180,811.81	202,714,221.00	224,425,390.59	201,729,002.66	22,696,387.93
Universidad Tecnológica de Zinacantan	21,517,959.00	20,572,113.51	19,617,897.95	954,215.56	19,336,609.00	20,111,319.13	18,377,965.76	1,733,353.37
Universidad Tecnológica del Sur del Estado de Mé	79,305,698.00	116,122,143.73	111,644,449.76	4,477,693.97	75,984,056.00	78,237,841.20	77,937,459.81	300,381.39
Universidad Tecnológica del Valle de Toluca	165,776,175.00	173,290,158.37	165,156,513.58	8,133,644.79	157,467,188.00	162,027,339.97	158,162,772.04	3,864,567.93
Sector Desarrollo Territorial	6,782,940,768.00	4,514,517,145.28	4,183,441,379.48	331,075,765.80	6,339,798,664.00	4,191,282,981.53	3,966,966,294.38	224,316,687.15
Comisión del Agua del Estado de México	2,270,662,596.00	2,646,245,599.78	2,577,335,810.55	68,909,789.23	2,194,398,881.00	2,408,208,186.17	2,365,142,247.24	43,065,938.93
Comisión Estatal de Parques Naturales y de la Fa.	186,610,505.00	277,078,347.46	251,715,728.11	25,362,619.35	162,781,551.00	267,497,658.58	208,474.95	208,474.95
Comisión Técnica del Agua del Estado de México	8,347,119.00	8,250,097.43	7,732,384.34	517,713.09	7,933,319.00	7,833,993.88	7,624,433.69	209,560.19
Instituto Estatal de Energía y Cambio Climático	35,142,478.00	34,872,223.22	29,776,745.32	5,095,477.90	28,114,189.00	29,485,205.64	28,850,681.03	634,524.61
Procuraduría de Protección al Ambiente del Estad	54,680,769.00	54,734,205.90	46,463,170.87	8,271,035.03	48,592,959.00	48,439,662.81	45,870,633.09	2,569,029.72
Reciclagua Ambiental, S.A. de C.V.	158,922,952.00	185,767,686.29	164,411,414.58	21,356,271.71	142,856,026.00	170,059,854.15	148,289,988.13	21,769,866.02
Secretaría de Desarrollo Urbano e Infraestructura	1,321,821,933.00	727,951,550.24	594,105,896.91	133,845,653.33	1,923,841,965.00	580,364,890.80	95,746,583.48	95,746,583.48
Secretaría del Agua	1,940,000,000.00	671,842.56	538,070.53	133,772.03	1,066,000,000.00	-	-	-
Secretaría del Medio Ambiente y Desarrollo Soster	806,752,416.00	578,945,592.40	511,362,158.27	67,583,434.13	765,279,774.00	583,546,946.02	523,434,236.77	60,112,709.25
Sector Gobierno	21,892,632,037.00	18,997,309,843.38	15,966,523,517.13	3,030,786,326.25	18,532,483,739.00	17,230,098,940.90	14,121,862,742.22	3,108,236,198.68
Comité de Planeación para el Desarrollo del Estad	47,920,822.00	47,519,555.96	41,147,846.16	6,371,709.80	46,496,842.00	49,530,967.93	45,753,001.62	3,777,966.31
Consejería Jurídica	59,480,307.00	52,793,166.74	47,609,793.82	5,183,372.92	56,016,501.00	57,703,173.24	52,280,670.95	5,422,502.29
Coordinación General de Comunicación Social	178,277,940.00	772,394,727.70	729,017,692.30	43,377,035.40	159,084,429.00	644,239,270.16	618,762,192.85	25,477,077.31
Gubernatura	60,520,158.00	59,937,681.06	29,396,310.50	30,541,370.56	55,086,176.00	56,898,229.58	56,837,432.36	20,060,797.22
Instituto de Administración Pública del Estado de l	-	-	-	-	30,946,716.00	11,572,477.79	11,572,471.69	6.10
Instituto de Información e Investigación Geográfica	157,157,339.00	153,792,697.07	142,851,965.87	10,940,731.20	121,675,229.00	135,487,923.50	121,827,650.40	13,660,273.10
Instituto de Políticas Públicas del Estado de Méxic	32,589,146.00	31,435,846.39	25,716,791.34	5,719,055.05	-	21,728,248.00	19,992,183.27	1,736,064.73
Instituto de Transparencia, Acceso a la Informació	218,820,957.00	258,446,660.64	246,171,224.08	12,275,436.56	206,110,563.00	210,670,905.97	210,513,372.44	157,533.53
Instituto Electoral del Estado de México	2,729,173,258.00	2,744,863,577.65	2,542,733,227.06	202,130,350.59	1,380,443,753.00	1,387,882,919.77	1,387,882,919.77	25,154,333.60
Instituto Hacendario del Estado de México	77,301,138.00	62,733,054.55	58,609,283.64	4,123,770.91	75,593,149.00	76,736,146.10	60,148,416.15	16,587,729.95
Oficialía Mayor	-	515,354,782.09	287,763,213.18	227,591,568.91	-	-	-	-
Secretaría de Desarrollo Económico	-	8,920,027.75	4,872,362.62	4,047,665.13	-	-	-	-
Secretaría de Finanzas	16,214,463,169.00	12,150,073,931.04	9,980,559,669.39	2,169,514,261.65	14,503,481,329.00	12,773,879,938.76	9,974,967,069.05	2,798,912,869.71
Secretaría de la Contraloría	397,225,318.00	391,671,212.84	301,314,159.60	90,357,053.24	379,353,293.00	365,841,283.19	299,295,782.48	66,545,500.71
Secretaría Ejecutiva del Sistema Estatal Anticorrup	87,817,172.00	83,834,624.52	82,261,821.71	1,572,802.81	85,012,685.00	80,937,223.14	78,860,697.32	2,076,525.82
Secretaría General de Gobierno	1,227,832,849.00	1,210,305,783.42	1,035,026,783.42	175,278,461.00	1,230,851,876.00	1,145,226,865.29	1,024,683,546.61	120,543,318.68
Secretaría Técnica del Gabinete	-	-	-	-	-	-	3,130.96	3,130.96
Tribunal Electoral del Estado de México	404,052,464.00	451,501,346.45	411,086,034.17	40,415,312.28	202,331,198.00	211,763,368.48	203,636,537.90	8,126,830.58
Vocería de la Gubernatura	-	1,731,706.51	385,338.27	1,346,368.24	-	-	-	-
Sector Municipios	58,642,613,859.00	58,642,613,859.00	56,283,400,029.02	2,359,213,829.98	50,035,957,408.00	50,035,957,408.00	52,440,429,361.21	- 2,404,471,953.21
Fondo de aport. para el fortalec. de los mpios. y de	15,110,775,926.00	15,110,775,926.00	13,881,844,597.00	1,228,931,329.00	12,689,899,934.00	12,689,899,934.00	12,687,819,584.00	2,080,350.00
Fondo de aportaciones para la infraestructura soci	8,416,501,931.00	8,416,501,931.00	8,416,501,931.00	-	5,779,092,535.00	5,779,092,535.00	6,759,184,420.00	980,091,885.00
ISR Participable	3,613,287,249.00	3,613,287,249.00	1,936,049,210.04	1,677,238,038.96	3,403,035,934.00	4,178,516,392.96	4,178,516,392.96	-
Participaciones	31,502,048,753.00	31,502,048,753.00	32,049,004,290.98	546,955,537.98	28,163,929,005.00	28,163,929,005.00	28,814,873,030.25	650,944,025.25
Sector Seguridad	30,349,686,337.00	28,194,428,834.20	26,110,222,061.26	2,084,206,772.94	27,543,013,507.00	26,461,212,309.34	24,641,212,810.25	1,813,509,499.09
Centro de Control de Confianza del Estado de Méx	268,536,586.00	269,281,309.24	234,609,705.59	34,671,603.65	235,922,118.00	272,971,060.66	228,367,116.36	46,603,944.30
Comisión de Derechos Humanos del Estado de Mé	283,127,090.00	284,910,662.43	283,345,466.61	1,565,195.82	270,714,180.00	275,457,245.71	274,337,771.81	1,119,473.90
Consejería Jurídica	1,563,520,239.00	1,413,296,492.29	1,165,447,874.49	247,848,617.80	1,472,290,750.00	1,354,674,031.73	1,156,022,930.99	198,651,100.74
Fideicomiso Público irrevocable de Administración,	148,922,710.00	183,327,316.80	131,082,599.61	52,244,717.19	148,326,031.00	139,523,645.64	133,134,334.53	6,389,311.11
Fiscalía General de Justicia	4,753,225,191.00	5,318,645,356.44	5,317,706,601.24	938,755.20	4,503,225,182.00	4,258,224,314.65	4,258,224,314.65	670,237,590.30
Instituto de la Función Registral del Estado de Méx	3,118,386,257.00	3,520,766,751.17	3,199,626,007.48	321,140,743.69	2,398,812,320.00	4,422,357,536.05	4,365,852,350.19	56,505,185.86
Instituto Mexiquense de la Pirotecnia	27,199,308.00	25,184,683.82	23,455,782.48	1,728,901.34	25,178,556.00	27,153,299.38	26,203,121.81	950,177.57
Junta Local de Conciliación y Arbitraje del Valle Cu	110,969,054.00	109,033,544.11	104,542,814.44	4,490,729.67	110,343,468.00	102,245,120.95	97,710,681.53	4,534,439.42
Junta Local de Conciliación y Arbitraje Valle de Tol	66,871,665.00	66,241,031.25	54,606,265.12	11,634,766.13	65,042,319.00	59,298,576.30	53,967,934.46	5,330,641.84
Secretaría de las Mujeres	695,372,898.00	774,468,479.10	554,668,897.96	219,799,581.14	691,252,752.00	631,079,572.68	462,759,189.26	168,320,383.42
Secretaría de Seguridad	18,290,994,247.00	15,208,905,512.81	14,082,429,397.33	1,126,476,115.48	16,672,066,090.00	13,391,498,853.41	12,807,474,901.71	584,023,951.70
Secretaría General de Gobierno	282,334,151.00	179,602,554.81	169,291,379.34	10,311,175.47	278,173,621.00	186,178,198.67	172,644,908.55	13,533,400.12
Tribunal de Justicia Administrativa	287,242,648.00	328,961,421.34	305,686,820.41	23,274,600.93	220,000,000.00	223,204,042.41	209,445,807.12	13,758,235.29
Tribunal Estatal de Conciliación y Arbitraje	41,201,439.00	40,559,123.40	33,222,396.40	7,336,727.00	38,993,775.00	38,467,608.65	33,593,587.26	4,874,021.39
Unidad de Asuntos Interiores	66,376,275.00	72,275,970.97	59,244,694.70	13,031,276.27	52,556,295.00	56,900,285.88	63,600,285.88	6,692,904.96
Universidad Mexiquense de Seguridad	345,406,579.00	398,968,624.22	391,255,358.06	7,713,266.16	360,116,050.00	345,041,326.27	313,056,589.10	31,984,737.17
Total general	356,816,941,532.00	353,977,052,158.71	327,526,373,320.63	26,450,678,838.08	322,125,220,703.00	320,078,510,361.73	292,007,675,081.51	28,070,835,280.22

**AVANCE A DICIEMBRE, EJERCICIOS 2022-2023
(SECTOR/SUBSECTOR/UNIDAD RESPONSABLE
CON CORTE AL 22 DE ENERO 2024**

Sector/ Subsector/ Unidad Responsable	Autorizado (Enero-diciembre 2023)	Modificado (Enero-diciembre 2023)	Ejercido (Enero-diciembre 2023)	Por ejercer	Autorizado (Enero-diciembre 2022)	Modificado (Enero-diciembre 2022)	Ejercido (Enero-diciembre 2022)	Por ejercer
Deuda Pública	12,486,464,899.00	12,486,464,899.00	7,639,843,172.23	4,846,621,726.77	10,984,279,180.00	9,884,719,861.00	2,418,003,868.05	7,466,715,992.95
Amortizaciones de la deuda pública	695,832,692.00	695,832,692.00	688,495,687.01	7,337,004.99	522,275,524.00	1,023,450,893.04	1,037,853,687.62	14,402,794.58
Pasivos para contracción de créditos	695,832,692.00	695,832,692.00	688,495,687.01	7,337,004.99	522,275,524.00	1,023,450,893.04	1,037,853,687.62	14,402,794.58
Costo financiero de la deuda	5,081,149,874.00	5,081,149,874.00	6,951,449,874.00	6,951,449,874.00	6,951,449,874.00	2,418,794,433.22	1,386,150,180.43	1,038,614,373.43
Servicio de la deuda	5,081,149,874.00	5,081,149,874.00	6,951,449,874.00	6,951,449,874.00	6,951,449,874.00	2,418,794,433.22	1,386,150,180.43	1,038,614,373.43
Previsiones para el pago de ADEFAS	6,709,482,333.00	6,709,482,333.00	6,709,482,333.00	6,709,482,333.00	6,442,504,414.00	6,442,504,414.00	6,442,504,414.00	6,442,504,414.00
Previsiones para el pago de ADEFAS	6,709,482,333.00	6,709,482,333.00	6,709,482,333.00	6,709,482,333.00	6,442,504,414.00	6,442,504,414.00	6,442,504,414.00	6,442,504,414.00
Poderes Legislativo y Judicial	7,531,934,455.00	5,558,215,504.00	5,653,896,363.49	7,627,629,843.99	7,531,934,455.00	5,558,215,504.00	5,558,215,504.00	5,558,215,504.00
Judicial	7,531,934,455.00	5,558,215,504.00	5,653,896,363.49	7,627,629,843.99	7,531,934,455.00	5,558,215,504.00	5,558,215,504.00	5,558,215,504.00
Poder Judicial	5,558,215,504.00	5,558,215,504.00	5,653,896,363.49	7,627,629,843.99	5,558,215,504.00	5,558,215,504.00	5,558,215,504.00	5,558,215,504.00
Legislativo	1,973,037,951.00	1,973,037,951.00	1,973,732,680.50	305,270.50	1,603,973,127.95	1,603,973,127.95	1,603,973,127.95	3,192,252.90
Poder Legislativo	1,973,037,951.00	1,973,037,951.00	1,973,732,680.50	305,270.50	1,603,973,127.95	1,603,973,127.95	1,603,973,127.95	3,192,252.90
Sector Desarrollo Económico	15,478,904,921.29	13,188,507,964.29	11,808,322,066.23	1,318,185,918.06	16,665,465,208.00	15,665,465,208.00	12,900,575,285.95	745,819,426.51
Agropecuario	3,209,223,844.00	2,066,358,535.95	1,696,102,205.47	2,627,984,656.00	2,627,984,656.00	2,037,071,791.58	1,838,351,273.50	1,037,701,518.08
Instituto de Investigación y Capacitación Agropecuaria, Acuicola y Forestal	3,187,298.00	90,833,313.37	73,795,506.29	10,727,807.08	60,268,333.00	90,949,930.78	15,712,813.10	75,237,117.68
Protección de Bosques del Estado de México	640,834,115.00	640,791,529.02	581,706,325.83	59,085,426.17	556,057,814.00	625,514,195.46	538,360,000.53	85,154,194.93
Secretaría del Campo	2,584,760,631.00	1,334,769,693.56	1,040,600,373.35	1,040,600,373.35	2,011,668,709.00	1,322,507,665.34	1,224,754,155.29	97,853,510.05
Económico	1,609,926,201.00	2,405,166,080.75	2,255,163,077.55	150,203,003.20	1,313,973,744.00	2,284,007,358.92	2,090,711,734.90	193,295,624.02
Consejo Mexiquense de Ciencia y Tecnología	624,514,881.00	367,458,031.66	291,231,911.00	76,206,126.66	466,823,384.00	656,283,538.62	541,952,381.85	114,311,156.77
Fideicomiso para el Desarrollo de Parques y Zonas Industriales en el Estado de México	159,474,970.00	227,128,856.24	214,561,631.28	12,567,224.96	57,895,442.00	70,421,373.77	49,417,173.89	21,004,199.88
Instituto de Fomento Midepro y Estudios Geológicos del Estado de México	10,786,987.00	11,226,127.78	10,569,268.10	659,859.68	10,169,504.00	10,245,127.44	9,958,018.73	287,108.71
Instituto Mexiquense del Emprendedor	306,883,473.00	386,396,635.05	379,460,558.78	6,926,076.27	216,637,915.00	461,415,205.72	446,783,140.06	14,632,065.66
Sistema de Desarrollo Económico	215,438,684.00	194,494,597.85	192,711,585.00	42,922,596.86	192,711,585.00	169,075,445.44	146,270,874.00	22,804,571.44
Secretaría de Medio Ambiente y Recursos Naturales	393,167,226.00	1,218,471,832.17	1,207,880,707.40	10,791,124.77	369,745,934.00	916,586,627.93	896,330,146.37	20,256,339.06
Empleó	1,753,025,601.00	1,753,025,601.00	1,693,805,067.25	1,297,779,298.42	1,761,853,200.00	1,866,623,115.67	1,838,510,860.82	46,112,254.85
Centro de Conciliación Laboral	91,241,970.00	89,584,084.16	82,624,555.70	6,959,528.46	83,662,159.00	87,482,108.35	83,554,042.94	3,928,065.41
Sistema de Capacitación y Adiestramiento para el Trabajo Industrial	512,214,775.00	527,014,586.59	512,155,403.66	14,859,182.93	493,058,462.00	504,711,568.66	501,507,937.14	3,203,631.52
Secretaría del Trabajo	1,149,589,856.00	1,206,985,694.92	1,099,025,107.89	107,960,587.03	1,185,132,609.00	1,294,429,438.66	1,253,448,880.74	40,980,557.92
Movilidad	8,893,372,001.92	42,969,466.86	42,969,466.86	38,581,763.72	9,961,345,570.96	6,387,165,870.18	6,387,165,870.18	355,667,251.99
Junta de Asistencia Privada del Estado de México	42,969,466.86	42,969,466.86	42,969,466.86	38,581,763.72	38,581,763.72	38,581,763.72	38,581,763.72	3,954,528.77
Junta de Caminos del Estado de México	2,596,729,523.00	2,343,768,057.41	2,234,553,760.94	110,214,296.47	2,290,924,548.00	1,420,940,355.29	1,398,690,012.89	22,040,342.40
Secretaría de Movilidad	3,713,607,064.00	1,513,106,338.78	1,287,887,699.28	225,248,639.50	5,773,503,451.00	1,896,057,227.63	1,746,120,839.00	148,936,331.54
Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxiliares del Estado de México	97,616,320,853.00	97,616,320,853.00	53,407,321,023.23	44,209,039,829.77	138,724,135,422.00	138,724,135,422.00	68,267,411,931.98	68,267,411,931.98
Sistema de Transporte Masivo y Teleférico del Estado de México	2,234,882,733.00	2,896,321,004.65	2,610,780,761.34	285,540,243.31	1,652,369,230.00	3,200,481,392.39	3,137,673,237.24	62,808,155.15
Sector Desarrollo Social	203,650,905,356.00	210,325,275,279.07	197,844,992,051.29	12,480,283,227.78	185,864,308,445.00	192,934,442,112.82	175,820,918,938.00	17,113,521,174.82
Cultura y Turismo	2,624,814,110.00	1,887,324,160.89	1,800,275,367.74	87,048,793.14	2,596,652,191.00	2,162,182,400.32	2,190,169,686.91	72,012,713.41
Instituto de Investigación y Fomento de las Artesanías del Estado de México	42,020,368.00	45,085,340.92	42,718,429.33	2,366,911.59	40,443,478.00	40,977,943.62	40,419,047.62	558,896.00
Secretaría de Cultura y Turismo	2,582,793,742.00	1,784,281,591.65	1,732,849,301.93	51,432,289.72	2,556,208,713.00	2,121,204,459.70	2,049,750,639.29	71,453,873.41
Secretaría de Educación, Ciencia, Tecnología e Innovación	57,957,228.32	57,957,228.32	25,714,635.89	32,242,592.43	-	-	-	-
Educación	117,958,645,962.86	116,114,036,962.86	115,911,365,962.73	202,470,999.93	107,776,186,079.00	108,089,457,197.89	105,250,355,469.11	2,839,101,728.78
Centro Regional de Formación Docente e Investigación Educativa	20,335,822.00	24,380,252.29	23,171,052.78	1,209,199.51	19,308,698.00	16,593,012.53	16,985,687.26	1,607,345.27
Colegio de Bachilleres del Estado de México	1,043,326,972.00	1,184,376,972.92	1,184,376,972.92	984,601,354.97	1,184,376,972.92	1,184,376,972.92	893,741,735.48	290,635,237.44
Instituto de Formación Profesional Tecnológica del Estado de México	1,389,872,247.00	1,389,872,247.00	1,515,621,612.22	720,494.77	1,252,073,105.00	1,377,536,772.00	1,321,248,254.34	56,288,527.66
Colegio de Estudios Científicos y Tecnológicos del Estado de México	1,264,243,233.00	1,351,454,513.34	1,351,454,513.34	170,949,380.86	1,072,839,055.00	1,211,995,542.07	1,019,123,231.28	192,872,310.79
Instituto de Formación Continua, Tecnológica e Investigación del Estado de México	10,993,056.00	5,820.65	5,820.65	5,820.65	10,340,709.00	10,340,709.00	10,340,709.00	-
Instituto Mexiquense de Infraestructura Física Educativa	178,821,891.51	232,828,891.51	216,224,628.77	16,604,262.74	163,046,062.00	253,500,891.23	242,398,234.61	11,102,656.62
Secretaría de Educación, Ciencia, Tecnología e Innovación	63,503,555,981.00	57,547,281,459.27	58,578,148,994.00	1,030,867,534.82	57,145,425,717.00	54,302,685,468.74	52,403,826,854.26	1,898,858,614.48
Servicios Educativos Integrados al Estado de México	40,511,569,478.00	41,081,065,854.12	42,995,965,605.98	85,100,248.14	37,688,345,580.00	40,049,138,421.74	39,889,879,663.82	95,258,757.28
Tecnológico de Estudios Superiores de Chalco	17,125,040.00	77,817,841.91	76,953,637.51	864,204.40	70,017,137.00	77,542,264.03	75,069,796.16	2,472,467.85
Tecnológico de Estudios Superiores de Ecatepec	19,351,204,122.00	19,351,204,122.00	18,756,477,411.91	594,726,710.09	18,756,477,411.91	18,756,477,411.91	15,891,155,442.00	2,865,322.91
Tecnológico de Estudios Superiores de Chimalhuacán	121,452,475.00	124,351,633.75	125,496,515.96	1,855,117.79	113,464,609.00	119,015,829.57	112,194,923.00	6,820,901.64
Tecnológico de Estudios Superiores de Coahuaco	164,531,968.00	166,935,844.03	142,831,063.13	24,104,780.90	157,143,458.00	156,891,910.98	137,732,349.93	19,999,561.05
Tecnológico de Estudios Superiores de Cuautlán Izcalli	172,171,164.00	210,896,703.13	183,753,065.54	27,143,637.59	164,790,663.00	204,096,112.23	172,238,623.42	32,871,488.81
Tecnológico de Estudios Superiores de Ecatepec	305,586,934.45	307,065,331.42	306,629,123.07	4,434,208.35	305,278,968,441.91	305,278,968,441.91	17,369,623,621.51	17,369,623,621.51
Tecnológico de Estudios Superiores de Hualahuacán	80,649,782.00	80,649,782.00	75,151,178.65	5,498,603.35	74,073,456.00	75,899,762,417.76	69,075,206,265	6,915,336.51
Tecnológico de Estudios Superiores de Ixtapalapa	85,412,957.75	86,087,466.12	86,087,466.12	7,886,859.89	77,886,859.89	77,886,859.89	79,059,788.76	8,666,069.87
Tecnológico de Estudios Superiores de Jilotepec	67,638,159.00	103,017,397.48	72,475,699.78	30,541,697.70	65,295,874.00	67,196,132.69	64,406,376.68	2,789,753.01
Tecnológico de Estudios Superiores de Joquitan	119,658,872.26	119,658,872.26	110,724,954.94	7,933,917.32	110,724,954.94	110,724,954.94	103,005,914.13	7,719,040.81
Tecnológico de Estudios Superiores de San Felipe del Progreso	70,048,582.00	68,705,037.22	68,609,644.95	95,382.27	60,190,770.00	62,796,313.00	62,796,313.00	6,422,657.51
Tecnológico de Estudios Superiores de Tlanguistlán	85,763,928.00	131,240,919.57	130,880,582.54	360,337.03	79,219,649.00	83,880,928.31	78,826,865.52	5,054,062.79
Tecnológico de Estudios Superiores de Valle de Bravo	85,223,123.00	85,859,173.59	9,805,819.44	7,651,436.00	85,878,473.68	85,878,473.68	78,058,551.71	7,819,921.97
Tecnológico de Estudios Superiores de Villa Guerrero	81,374,296.00	76,839,165.35	76,174,389.36	664,776.99	77,732,528.00	79,958,285.80	70,671,061.68	9,287,224.12
Tecnológico de Estudios Superiores del Oriente del Estado de México	118,343,351.00	118,343,351.00	115,390,096.14	2,953,254.86	104,796,984.00	106,295,293.22	106,295,293.22	1,999,999.78
Universidad Autónoma del Estado de México								

AVANCE A DICIEMBRE, EJERCICIOS 2022-2023
(SECTOR/SUBSECTOR/UNIDAD RESPONSABLE
CON CORTE AL 22 DE ENERO 2024

Sector/ Subsector/ Unidad Responsable	Autorizado (Enero-diciembre 2023)	Modificado (Enero-diciembre 2023)	Ejercido (Enero-diciembre 2023)	Por ejercer	Autorizado (Enero-diciembre 2022)	Modificado (Enero-diciembre 2022)	Ejercido (Enero-diciembre 2022)	Por ejercer
Secretaría de Desarrollo Urbano e Infraestructura	1,321,921,933.00	727,951,550.24	594,105,896.91	133,846,653.33	1,523,941,965.00	676,211,474.28	580,464,890.80	95,746,583.48
Energía asequible no contaminante	35,142,478.00	34,872,223.22	29,776,745.32	5,095,477.90	28,114,189.00	29,485,205.64	28,850,681.03	634,524.61
Instituto Estatal de Energía y Cambio Climático	35,142,478.00	34,872,223.22	29,776,745.32	5,095,477.90	28,114,189.00	29,485,205.64	29,850,681.03	634,524.61
Manejo y control de recursos hídricos	4,210,909,715.00	2,655,167,538.77	2,585,506,265.42	69,591,274.35	3,268,332,200.00	2,416,040,180.95	2,372,766,680.53	43,275,499.12
Comisión del Agua del Estado de México	2,270,662,596.00	2,646,245,599.78	2,577,335,810.55	68,909,789.23	2,194,388,981.00	2,408,205,696.17	2,365,142,247.24	43,065,938.93
Comisión Técnica del Agua del Estado de México	8,347,119.00	8,250,097.43	7,732,384.34	517,733.09	7,933,319.00	7,833,993.88	7,624,433.69	209,560.19
Secretaría del Agua	1,940,000,000.00	671,842.56	538,070.53	1,337,722.03	1,068,000,000.00	-	-	-
Medio ambiente	1,048,043,690.00	910,758,145.76	809,541,057.25	101,217,088.51	976,654,284.00	899,484,267.41	836,594,053.49	62,890,213.92
Comisión Estatal de Parques Naturales y de la Fauna	196,610,505.00	277,078,347.46	251,715,728.11	25,362,619.35	162,791,251.00	267,497,268.58	268,074,956	20,422,312.58
Procuraduría de Protección al Ambiente del Estado de México	54,680,769.00	54,734,205.90	46,463,170.87	8,271,035.03	48,592,959.00	48,439,662.81	45,870,633.09	2,569,025.72
Secretaría del Medio Ambiente y Desarrollo Sostenible	806,752,416.00	578,945,592.40	511,382,158.27	67,563,434.13	765,279,774.00	583,546,946.02	523,434,236.77	60,112,709.25
Sector Gobierno	21,892,632,037.00	18,997,309,843.38	15,966,523,517.13	3,030,786,326.25	16,532,483,739.00	17,230,098,940.90	14,121,862,742.22	3,108,236,198.68
Administración y finanzas públicas	15,301,124,305.00	13,378,600,704.12	11,006,787,145.10	2,369,813,558.92	14,595,098,375.00	13,271,158,742.47	10,405,728,713.85	2,885,430,028.62
Comité de Planeación para el Desarrollo del Estado de México	47,920,822.00	47,519,555.96	41,147,846.16	6,371,709.80	46,496,842.00	49,530,967.93	45,753,001.62	3,777,966.31
Coordinación General de Comunicación Social	178,277,940.00	772,394,727.70	729,017,692.30	43,377,035.40	159,084,429.00	644,239,270.16	618,762,192.85	25,477,077.31
Gobernatura	60,520,158.00	59,937,681.06	59,397,510.50	530,641,370.56	55,086,176.00	56,896,229.58	36,837,432.36	20,060,797.22
Instituto de Administración Pública del Estado de México	504,316,138.19	504,316,138.19	504,316,138.19	221,327,387.37	50,946,716.00	11,572,477.79	11,572,477.69	6.10
Instituto de Información e Investigación Geográfica, Estadística y Catastral	157,157,339.00	153,792,697.07	142,851,965.87	10,940,731.20	121,675,229.00	135,487,923.50	121,827,650.40	13,660,273.10
Instituto de Políticas Públicas del Estado de México y sus Municipios	32,589,146.00	31,435,846.39	25,716,791.34	5,719,055.05	25,716,791.34	25,716,791.34	19,992,183.27	5,724,608.07
Instituto Hacendario del Estado de México	77,301,138.00	62,733,054.55	58,609,283.64	4,123,770.91	75,593,149.00	76,736,146.10	60,148,416.15	16,587,729.95
Oclicia Mayor	15,670,941,317.00	15,668,691,878.19	15,668,691,878.19	2,034,513,587.06	14,026,830,816.00	12,205,287,939.49	9,429,005,661.25	2,776,282,274.24
Secretaría de Finanzas	76,047,415.00	76,047,415.00	76,047,415.00	11,552,542.43	79,375,018.00	69,677,539.92	61,826,573.30	7,850,966.62
Secretaría General de Gobierno	-	-	-	-	-	-	-	-
Secretaría Técnica del Gabinete	-	-	-	-	-	-	-	-
Vocaría de la Gobernatura	-	1,731,706.51	385,338.27	1,346,368.24	-	-	-	-
Gobernabilidad	1,210,896,711.00	1,207,009,664.31	1,027,788,526.15	179,221,138.16	1,207,493,359.00	1,133,252,498.61	1,015,137,644.26	118,114,854.35
Consejería Jurídica	59,480,307.00	52,793,166.74	47,609,793.82	5,183,372.92	56,016,501.00	57,703,173.24	52,280,670.95	5,422,502.29
Oclicia Mayor	-	11,038,643.90	4,774,462.36	6,264,181.54	-	-	-	-
Secretaría de Desarrollo Económico	8,920,027.75	8,920,027.75	4,972,365.62	4,947,662.13	-	-	-	-
Secretaría de Gobierno	1,151,416,404.00	1,134,257,825.92	970,531,907.35	163,725,918.57	1,151,476,858.00	1,075,549,325.37	962,856,973.31	112,692,352.06
Gobierno digital	543,521,052.85	481,382,052.85	346,381,378.26	135,000,674.59	476,650,513.00	568,591,999.27	545,961,407.80	22,630,591.47
Secretaría de Finanzas	543,521,052.85	481,382,052.85	346,381,378.26	135,000,674.59	476,650,513.00	568,591,999.27	545,961,407.80	22,630,591.47
Órganos electorales	3,193,225,722.00	3,196,364,924.10	2,953,919,261.23	242,545,662.87	1,562,774,951.00	1,599,646,288.25	1,566,365,124.07	33,281,164.18
Instituto Electoral del Estado de México	2,729,173,258.00	2,744,863,577.65	2,542,733,227.06	202,130,350.59	1,380,443,753.00	1,387,889,619.77	1,362,728,586.17	25,154,333.60
Tribunal Electoral del Estado de México	404,052,464.00	451,501,346.45	411,086,034.17	40,415,312.28	202,331,198.00	211,763,368.48	186,768,537.90	8,126,830.58
Sistema anticorrupción	703,863,447.00	733,952,498.00	629,747,292.39	104,205,205.61	670,476,541.00	657,449,412.30	588,669,852.24	68,779,560.06
Instituto de Transparencia, Acceso a la Información Pública y Protección de Datos Personales	218,520,957.00	258,446,860.84	248,171,224.08	12,275,636.76	206,110,563.00	210,670,905.97	210,513,372.44	157,533.53
Secretaría de la Contraloría	397,225,318.00	391,871,212.84	301,314,159.60	90,557,053.24	379,363,293.00	365,841,283.19	299,296,782.48	66,545,500.71
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	87,817,172.00	83,834,624.52	82,261,821.71	1,572,802.81	85,012,685.00	80,937,223.14	78,860,697.32	2,076,525.82
Sector Municipal	58,642,613,859.00	58,642,613,859.00	56,283,400,029.02	2,359,213,829.98	50,035,957,408.00	50,035,957,408.00	52,440,429,361.21	- 2,404,471,953.21
Fondo de aportaciones para el fortalecimiento de los municipios y demarcaciones territoriales	15,110,775,926.00	15,110,775,926.00	13,881,844,597.00	1,228,931,329.00	12,689,899,934.00	12,689,899,934.00	12,687,819,584.00	2,000,350.00
Fondo de aport. para el fortalec. de los munic. y de las demarcaciones terr	15,110,775,926.00	15,110,775,926.00	13,881,844,597.00	1,228,931,329.00	12,689,899,934.00	12,689,899,934.00	12,687,819,584.00	2,000,350.00
Fondo de aportaciones para la infraestructura social municipal	8,416,501,931.00	8,416,501,931.00	8,416,501,931.00	-	5,779,092,535.00	5,779,092,535.00	6,759,184,420.00	- 980,091,885.00
Fondo de aportaciones para la infraestructura social municipal	8,416,501,931.00	8,416,501,931.00	8,416,501,931.00	-	5,779,092,535.00	5,779,092,535.00	6,759,184,420.00	- 980,091,885.00
ISR Participable	3,613,287,249.00	3,613,287,249.00	1,936,049,210.04	1,677,238,038.96	3,403,035,934.00	3,403,035,934.00	4,178,552,326.96	- 775,516,392.96
ISR Participable	3,613,287,249.00	3,613,287,249.00	1,936,049,210.04	1,677,238,038.96	3,403,035,934.00	3,403,035,934.00	4,178,552,326.96	- 775,516,392.96
Participaciones municipales	31,502,048,753.00	31,502,048,753.00	32,049,004,290.98	- 546,955,537.98	28,163,929,005.00	28,163,929,005.00	28,814,873,030.25	- 650,944,025.25
Participaciones	31,502,048,753.00	31,502,048,753.00	32,049,004,290.98	- 546,955,537.98	28,163,929,005.00	28,163,929,005.00	28,814,873,030.25	- 650,944,025.25
Sector Seguridad	30,349,686,937.00	28,194,428,834.20	26,110,222,061.26	2,084,206,772.94	27,543,013,507.00	26,461,212,369.34	24,647,702,810.25	1,813,509,499.09
Procuración e impartición de justicia	9,730,325,819.00	10,640,618,340.09	9,975,919,860.35	664,698,479.74	8,611,572,297.00	10,863,383,459.08	9,873,972,051.73	989,411,377.35
Consejería Jurídica	498,966,711.00	481,942,633.28	405,860,077.30	76,082,555.98	439,729,976.00	458,269,097.09	465,870,926.65	65,850,879.83
Institución de Justicia	4,753,225,191.00	5,318,645,356.44	5,317,706,601.24	938,725.00	4,503,225,182.00	4,928,461,904.95	4,258,224,314.65	670,237,590.30
Fiscalía de la Función Registral del Estado de México	3,118,386,257.00	3,520,766,751.17	3,199,626,007.48	321,140,743.69	2,398,812,320.00	4,422,357,536.05	4,365,852,350.19	56,505,185.86
Junta Local de Conciliación y Arbitraje del Valle Cuautlán-Texcoco	110,033,544.11	109,033,544.11	104,542,814.44	4,490,729.67	110,343,468.00	102,245,120.95	97,710,691.53	4,534,439.42
Junta Local de Conciliación y Arbitraje Valle de Toluca	66,871,665.00	66,241,031.25	54,606,285.12	11,634,766.13	65,042,319.00	59,296,678.30	53,967,934.46	5,330,644.84
Secretaría de las Mujeres	695,372,898.00	774,468,478.10	554,668,897.96	219,799,581.14	691,262,752.00	631,076,572.68	462,759,189.26	168,320,383.42
Secretaría de Seguridad	158,589,756.00	-	-	-	144,172,505.00	-	-	-
Tribunal de Justicia Administrativa	287,242,648.00	328,961,421.34	305,696,820.41	23,274,600.93	220,000,000.00	223,204,047.41	209,445,807.12	13,758,235.29
Tribunal Estatal de Conciliación y Arbitraje	41,201,439.00	40,559,123.40	33,222,396.40	7,336,727.00	38,993,775.00	38,467,608.65	33,593,587.26	4,874,021.39
Protección de los derechos humanos	1,347,680,618.00	1,216,264,521.44	1,042,933,263.80	173,331,257.64	1,303,274,954.00	1,171,862,140.51	1,037,942,485.54	133,919,694.81
Comisión de Derechos Humanos del Estado de México	283,127,090.00	284,910,662.43	283,345,466.61	1,565,195.82	270,714,180.00	275,457,245.71	274,337,771.81	1,119,473.90
Consejería Jurídica	1,064,553,528.00	931,353,859.01	759,587,797.19	171,766,061.82	1,032,560,774.00	896,404,934.64	886,604,713.73	132,800,220.91
Seguridad pública	19,271,190,100.00	16,337,545,970.87	15,091,368,911.11	1,246,177,059.56	17,628,166,256.00	14,425,965,663.91	13,755,785,242.98	3,869,178,426.93
Centro de Control de Confianza del Estado de México	268,536,586.00	269,281,309.24	234,609,705.59	34,671,603.65	239,922,118.00	227,971,060.66	226,367,116.36	46,034,944.30
Fideicomiso Público Irrevocable de Administración, Financiamiento, Inversión y Operación de Servicios Públicos	148,922,710.00	158,327,316.80	131,082,599.61	27,244,717.19	148,326,031.00	139,523,645.64	133,134,334.53	6,389,311.11
Instituto Mexiquense de la Protección Civil	27,199,308.00	25,184,883.82	23,455,782.48	1,728,901.34	25,178,556.00	27,153		

**AVANCE A DICIEMBRE, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CONTRA AL 22 DE ENERO 2024**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2023)	Modificado (Enero-diciembre 2023)	Ejercido (Enero-diciembre 2023)	Por ejercer	Autorizado (Enero-diciembre 2022)	Modificado (Enero-diciembre 2022)	Ejercido (Enero-diciembre 2022)	Por ejercer
Organismos Autónomos	14,729,504,975.00	15,856,573,368.03	15,044,468,588.65	812,104,779.38	12,457,789,858.00	13,060,822,454.76	12,125,229,973.11	935,592,481.65
Comisión de Derechos Humanos del Estado de México	283,127,090.00	284,910,662.43	283,345,466.61	1,565,195.82	270,714,180.00	275,457,245.71	274,337,771.81	1,119,473.90
1000 Servicios personales	218,553,311.00	218,553,311.00	218,553,311.00	0.00	204,255,434.00	204,255,434.00	204,390,003.84	3,159.36
2000 Materiales y suministros	24,818,185.00	24,818,185.00	15,292,091.15	9,526,093.85	25,687,550.00	12,382,942.42	11,381,086.97	981,780.45
3000 Servicios generales	39,923,782.00	41,728,973.50	41,243,052.99	485,920.51	40,738,762.00	48,222,964.32	48,488,450.23	134,514.09
5000 Bienes muebles, inmuebles e intangibles	30,812.00	3,629,977.55	3,629,747.94	229.61	-	4,667,640.41	-	4,667,640.41
9000 Deuda pública	-	4,706,309.23	4,706,308.72	0.51	-	5,409,789.72	-	5,409,789.72
Fiscalía General de Justicia	4,753,225,191.00	5,316,645,356.44	5,317,706,001.24	938,755.20	4,503,225,182.00	4,928,461,904.95	4,258,224,314.65	670,237,590.30
1000 Servicios personales	3,866,739,121.00	3,860,117,431.12	3,860,117,431.12	-	3,866,739,109.00	3,866,739,109.00	3,253,530,900.67	613,208,208.33
2000 Materiales y suministros	119,148,254.00	232,397,927.27	232,385,508.46	12,418.79	132,148,351.00	119,148,351.00	119,134,684.89	13,666.11
3000 Servicios generales	536,372,899.00	694,435,288.00	694,167,580.90	267,707.10	312,732,904.00	312,732,264.00	312,694,890.66	37,373.38
4000 Transferencias, asignaciones, subsidios y otras ayudas	133,700,108.00	133,700,108.00	133,700,108.00	-	43,700,108.00	133,700,108.00	133,700,108.00	-
5000 Bienes muebles, inmuebles e intangibles	97,264,709.00	242,910,765.40	242,902,126.21	8,639.19	142,264,710.00	132,064,710.00	132,062,528.01	2,181.99
9000 Deuda pública	-	135,083,836.65	134,433,946.53	639,890.12	-	364,077,362.91	307,101,202.42	56,976,160.49
Instituto de Transparencia, Acceso a la Información Pública y Protección de Datos Personales	218,820,957.00	256,446,660.64	246,171,224.08	10,275,436.56	206,110,563.00	210,670,905.87	210,613,372.44	57,533.53
1000 Servicios personales	200,874,917.00	200,874,917.00	198,222,463.53	2,652,453.47	206,110,563.00	187,733,564.00	187,592,179.76	141,384.24
2000 Materiales y suministros	1,829,620.00	2,028,653.39	2,023,653.38	5,000.01	1,931,409.00	2,604,118.53	2,604,118.53	-
3000 Servicios generales	14,097,953.00	26,377,921.19	25,385,908.44	992,012.75	14,426,150.00	18,314,756.74	18,298,634.45	16,122.29
4000 Transferencias, asignaciones, subsidios y otras ayudas	18,468.00	18,468.00	18,468.00	-	19,440.00	18,468.00	18,468.00	-
5000 Bienes muebles, inmuebles e intangibles	1,999,999.00	29,117,525.10	20,491,554.77	8,625,970.33	2,000,000.00	1,999,998.70	1,999,998.70	27.00
9000 Deuda pública	-	29,175.96	29,175.96	-	-	-	-	-
Instituto Electoral del Estado de México	2,729,173,258.00	2,744,863,577.65	2,542,733,227.06	202,130,350.59	1,380,443,753.00	1,387,882,917.99	1,362,728,586.17	25,154,333.60
1000 Servicios personales	881,314,549.00	883,023,346.28	763,028,332.45	119,995,013.83	445,343,740.00	445,343,740.00	445,180,190.09	163,549.91
2000 Materiales y suministros	66,645,294.00	63,103,399.74	54,103,421.14	8,999,978.60	20,351,607.00	17,703,178.22	17,703,178.22	2,498,363.27
3000 Servicios generales	395,876,502.00	374,342,323.42	331,972,357.25	42,469,966.17	118,684,422.00	108,732,684.12	95,513,227.33	13,219,456.79
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,349,413,473.00	1,349,413,473.00	1,299,259,951.55	50,153,521.45	785,000,000.00	804,876,659.64	804,851,771.36	24,882.38
5000 Bienes muebles, inmuebles e intangibles	35,923,434.00	103,290,709.56	78,993,645.01	24,297,064.55	1,063,984.00	8,882,200.00	7,103,949.15	1,778,250.85
9000 Deuda pública	-	15,690,319.65	15,475,519.66	214,799.99	-	9,846,094.52	2,376,264.00	7,469,830.50
Tribunal de Justicia Administrativa	287,242,648.00	328,961,421.34	305,866,820.41	23,274,600.93	220,000,000.00	223,204,042.11	209,445,807.12	13,758,235.29
1000 Servicios personales	249,401,427.00	249,401,427.00	248,052,119.71	1,349,307.29	186,356,479.00	186,356,479.00	173,121,919.90	13,234,559.10
2000 Materiales y suministros	16,723,175.00	10,556,995.74	12,578,571.72	8,174,424.58	6,890,678.50	6,890,678.50	6,890,678.50	47,980.78
3000 Servicios generales	28,790,137.00	44,923,593.82	33,550,782.63	11,372,811.19	24,215,541.00	25,812,900.87	25,355,785.19	457,115.68
5000 Bienes muebles, inmuebles e intangibles	2,327,909.00	23,151,561.90	12,917,504.03	10,234,057.87	2,450,430.00	2,170,402.50	2,151,840.71	18,561.79
9000 Deuda pública	-	927,842.88	927,842.88	-	-	1,983,581.54	1,983,581.54	-
Tribunal Electoral del Estado de México	404,052,464.00	451,501,346.45	411,086,034.17	40,415,312.28	202,331,198.00	211,763,368.48	203,636,537.90	8,126,830.58
1000 Servicios personales	348,553,677.00	339,553,677.00	339,347,790.87	205,886.13	178,670,814.00	173,670,814.00	173,670,814.00	56,651.30
2000 Materiales y suministros	16,767,108.00	16,767,108.00	14,440,171.53	2,326,936.47	10,553,731.56	8,127,651.63	8,127,651.63	2,426,079.93
3000 Servicios generales	31,694,856.00	50,867,769.01	50,256,608.98	611,160.03	12,897,432.00	19,242,992.00	13,867,329.35	5,376,662.65
5000 Bienes muebles, inmuebles e intangibles	7,036,823.00	7,336,823.00	7,041,462.79	295,360.21	-	-	8,215,544.92	209,236.70
6000 Inversión pública	-	36,975,969.44	36,975,969.44	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	80,286.00	80,286.00	59,200.00
Universidad Autónoma del Estado de México	6,053,863,367.00	6,469,244,343.08	5,937,739,215.08	531,505,128.00	5,674,964,962.00	5,823,343,583.02	5,606,343,583.02	217,020,400.00
1000 Servicios personales	4,989,914,133.00	4,967,220,198.85	4,570,880,684.99	396,339,513.86	4,731,837,790.00	4,735,087,968.24	4,734,619,968.24	448,369.37
2000 Materiales y suministros	97,286,146.00	154,433,478.51	151,802,020.67	2,631,457.84	73,533,448.00	119,280,219.66	111,719,747.33	7,560,472.33
3000 Servicios generales	820,171,596.00	618,962,672.61	571,570,635.87	47,392,036.74	649,924,294.00	483,423,194.71	445,977,276.13	37,445,918.58
4000 Transferencias, asignaciones, subsidios y otras ayudas	400,000,000.00	122,109,573.16	107,043,139.40	15,066,437.76	204,159,451.00	143,101,858.85	122,336,571.21	20,765,287.64
5000 Bienes muebles, inmuebles e intangibles	28,921,020.00	155,513,896.05	144,897,829.21	10,615,866.84	15,509,999.00	169,308,244.84	150,578,117.38	18,730,127.46
6000 Inversión pública	-	91,534,904.94	91,534,904.94	-	-	69,701,887.16	69,701,887.16	16,417,700.94
9000 Deuda pública	-	359,469,818.96	359,469,818.96	-	-	113,499,299.64	113,499,299.64	113,499,299.64
Otros	71,129,078,758.00	71,129,078,758.00	63,923,243,201.25	7,205,835,556.75	61,020,236,588.00	59,920,236,588.00	54,858,433,229.26	5,062,244,039.74
Fondo de aport. para el fortalec. de los mplos. y de las demarcacio	15,110,775,926.00	15,110,775,926.00	13,881,844,597.00	1,228,931,329.00	12,689,899,934.00	12,689,899,934.00	12,687,819,584.00	2,080,350.00
8000 Participaciones y aportaciones	15,110,775,926.00	15,110,775,926.00	13,881,844,597.00	1,228,931,329.00	12,689,899,934.00	12,689,899,934.00	12,687,819,584.00	2,080,350.00
Fondo de aportaciones para la infraestructura social municipal	8,416,501,931.00	8,416,501,931.00	8,416,501,931.00	-	5,779,092,535.00	5,779,092,535.00	6,759,184,420.00	980,091,885.00
8000 Participaciones y aportaciones	8,416,501,931.00	8,416,501,931.00	8,416,501,931.00	-	5,779,092,535.00	5,779,092,535.00	6,759,184,420.00	980,091,885.00
ISR Participable	3,613,287,249.00	3,613,287,249.00	1,936,049,210.04	1,677,238,038.96	3,403,035,934.00	3,403,035,934.00	3,403,035,934.00	775,516,392.96
8000 Participaciones y aportaciones	3,613,287,249.00	3,613,287,249.00	1,936,049,210.04	1,677,238,038.96	3,403,035,934.00	3,403,035,934.00	3,403,035,934.00	775,516,392.96
Participaciones	31,502,048,753.00	31,502,048,753.00	32,049,004,290.98	-	546,955,537.98	28,163,929,005.00	28,163,929,005.00	650,944,025.25
8000 Participaciones y aportaciones	31,502,048,753.00	31,502,048,753.00	32,049,004,290.98	-	546,955,537.98	28,163,929,005.00	28,163,929,005.00	650,944,025.25
Pasivos para contratación de créditos	695,832,692.00	695,832,692.00	695,832,692.00	-	7,337,004.99	522,275,524.00	1,037,853,687.62	14,402,794.58
9000 Deuda pública	695,832,692.00	695,832,692.00	695,832,692.00	-	7,337,004.99	522,275,524.00	1,037,853,687.62	14,402,794.58
Previsiones para el pago de ADEFAS	6,709,482,333.00	6,709,482,333.00	-	6,709,482,333.00	6,442,504,414.00	6,442,504,414.00	-	6,442,504,414.00
9000 Deuda pública	6,709,482,333.00	6,709,482,333.00	-	6,709,482,333.00	6,442,504,414.00	6,442,504,414.00	-	6,442,504,414.00
Servicio de la deuda	5,081,149,874.00	5,081,149,874.00	6,951,347,485.22	-	4,019,499,242.00	2,418,764,553.96	1,380,150,180.43	1,038,614,373.53
9000 Deuda pública	5,081,149,874.00	5,081,149,874.00	6,951,347,485.22	-	4,019,499,242.00	2,418,764,553.96	1,380,150,180.43	1,038,614,373.53
Poderes	7,631,703,455.00	7,627,934,314.49	7,627,934,314.49	305,270.50	6,440,234,268.19	6,437,093,208.29	6,437,093,208.29	3,192,253.90
Poder Judicial	5,558,215,504.00	5,653,896,363.49	5,653,896,363.49	-	4,862,515,250.00	4,836,250,334.24	4,836,250,334.24	-
1000 Servicios personales	4,093,366,065.00	4,093,854,901.27	4,093,854,901.27	-	3,706,966,065.00	3,706,966,065.00	3,706,966,065.00	-
2000 Materiales y suministros	145,449,176.00	172,522,828.66	172,522,828.66	-	133,307,176.00	147,994,382.20	147,994,382.20	-
3000 Servicios generales	768,967,709.00	707,664,169.98	707,664,169.98	-	560,709,455.00	608,7		

AVANCE A DICIEMBRE, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 22 DE ENERO 2024

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2023)	Modificado (Enero-diciembre 2023)	Ejercido (Enero-diciembre 2023)	Por ejercer	Autorizado (Enero-diciembre 2022)	Modificado (Enero-diciembre 2022)	Ejercido (Enero-diciembre 2022)	Por ejercer
5000 Bienes muebles, inmuebles e intangibles	-	1,694,399.01	1,398,285.72	296,113.29	-	-	6,800,960.69	-
9000 Deuda pública	-	5,130,227.42	5,130,041.40	186.02	-	-	78,890.12	-
Centro Regional de Formación Docente e Investigación Educativa	20,535,822.00	24,380,252.29	23,171,052.78	1,209,199.51	19,308,698.00	16,583,012.53	16,985,667.26	1,607,345.27
1000 Servicios generales	18,968,255.00	17,782,294.00	16,888,717.76	913,586.24	16,886,221.00	16,366,060.02	15,418,116.66	946,862.36
2000 Materiales y suministros	557,753.00	1,557,069.72	1,412,761.12	144,308.60	557,753.00	490,293.45	450,314.38	39,979.07
3000 Servicios generales	1,815,929.00	4,510,493.52	4,359,168.85	151,324.67	1,770,839.00	1,638,736.59	1,097,222.87	541,513.72
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	230,500.00	230,500.00	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	93,885.00	87,313.05	87,313.05	-	93,885.00	-	-	-
9000 Deuda pública	-	212,592.00	212,592.00	-	-	19,012.35	19,012.35	-
Colegio de Bachilleres del Estado de México	1,033,036,567.00	1,154,732,978.92	984,601,593.95	170,131,384.97	930,332,553.00	1,065,956,914.18	893,741,735.48	172,215,178.70
1000 Servicios personales	923,680,856.00	977,639,627.00	833,138,697.31	144,500,929.69	818,642,658.00	936,471,866.69	788,793,507.98	147,678,358.71
2000 Materiales y suministros	28,497,262.00	27,012,909.95	26,015,027.56	997,882.39	28,472,262.00	27,861,398.09	17,754,143.52	10,107,254.57
3000 Servicios generales	80,404,166.00	78,726,413.73	77,755,704.34	970,709.39	81,693,232.14	81,693,232.14	67,479,451.62	14,213,780.52
4000 Transferencias, asignaciones, subsidios y otras ayudas	454,284.00	431,569.80	431,569.82	85.28	454,284.00	215,784.90	-	215,784.90
5000 Bienes muebles, inmuebles e intangibles	-	8,245,526.79	7,551,337.25	694,189.54	-	462,812.70	462,812.70	-
9000 Deuda pública	-	62,676,931.65	39,709,342.97	22,967,588.68	-	19,251,819.66	19,251,819.66	-
Colegio de Educación Profesional Técnica del Estado de México	1,389,872,247.00	1,516,442,106.99	1,515,721,612.22	720,494.77	1,252,073,105.00	1,377,536,076.00	1,321,248,254.34	56,287,822.56
1000 Servicios personales	1,155,695,763.00	1,227,858,717.07	1,227,858,717.07	-	1,042,128,092.00	1,068,981,597.71	1,035,990,101.81	32,891,495.90
2000 Materiales y suministros	31,550,631.00	51,070,859.67	50,702,042.54	368,817.13	18,756,361.00	65,086,127.39	45,663,657.35	19,422,470.04
3000 Servicios generales	196,952,939.00	204,796,351.21	204,444,673.27	351,677.94	189,872,368.00	220,260,795.03	226,095,121.31	3,565,673.62
4000 Transferencias, asignaciones, subsidios y otras ayudas	4,000,014.00	6,807,587.00	6,807,587.00	-	1,509,284.00	4,408,182.00	4,000,000.00	408,182.00
5000 Bienes muebles, inmuebles e intangibles	-	3,081,560.57	3,081,560.57	-	-	1,040,408.99	1,040,408.99	-
9000 Deuda pública	-	22,827,031.47	22,827,031.47	-	-	17,858,964.88	17,858,964.88	-
Colegio de Estudios Científicos y Tecnológicos del Estado de Méxi	1,264,243,233.00	1,522,403,894.20	1,351,454,513.34	170,949,380.86	1,072,839,055.00	1,211,995,542.07	1,019,123,231.28	192,872,310.79
1000 Servicios personales	1,108,336,232.00	1,189,775,731.50	1,088,823,548.91	120,952,181.59	921,898,483.00	1,009,291,519.35	906,296,499.58	102,995,019.77
2000 Materiales y suministros	22,273,315.00	21,584,281.22	19,010,212.41	2,574,068.81	31,454,216.00	30,874,845.21	20,807,277.02	10,067,568.19
3000 Servicios generales	121,582,944.00	218,238,841.43	209,210,157.80	9,028,683.63	107,435,614.00	138,243,571.35	91,516,053.83	46,727,517.52
4000 Transferencias, asignaciones, subsidios y otras ayudas	12,050,742.00	4,069,442.00	3,064,661.06	1,004,780.94	1,004,780.94	10,792,209.57	9,876,119.79	9,876,119.79
5000 Bienes muebles, inmuebles e intangibles	-	4,556,737.78	4,537,036.77	19,701.01	-	1,336,615.49	327,309.06	1,009,306.43
9000 Deuda pública	-	84,178,880.27	46,808,895.39	37,369,984.88	-	-	21,456,781.10	21,456,781.10
Comisión de Conciliación y Arbitraje Médico del Estado de México	35,678,716.00	36,639,527.23	32,599,944.91	4,039,582.32	33,603,551.00	32,901,350.04	31,250,094.13	1,651,255.91
1000 Servicios personales	31,720,312.00	31,629,501.00	27,769,618.90	3,859,882.10	29,673,016.00	28,806,009.92	27,190,623.29	1,615,386.63
2000 Materiales y suministros	322,711.00	426,706.22	418,976.38	7,729.84	304,421.00	306,359.74	306,283.49	76.25
3000 Servicios generales	3,635,693.00	3,665,672.21	3,493,701.83	171,970.38	3,626,114.00	3,174,213.96	3,174,213.96	35,979.03
5000 Bienes muebles, inmuebles e intangibles	-	361,108.00	361,108.00	-	-	-	-	-
9000 Deuda pública	-	556,539.80	556,539.80	-	-	-	578,973.39	-
Comisión del Agua del Estado de México	2,270,662,598.00	2,646,245,599.78	2,577,335,810.55	68,909,789.23	2,194,398,881.00	2,365,142,247.24	2,069,789,133.93	43,065,938.93
1000 Servicios personales	670,835,500.00	670,163,657.44	635,474,740.76	34,688,916.68	623,464,606.00	631,017,699.76	628,436,461.92	2,581,237.84
2000 Materiales y suministros	186,085,227.00	182,050,638.25	168,270,566.83	13,780,071.42	176,176,473.00	180,238,758.98	176,176,473.00	677,640.02
3000 Servicios generales	987,929,052.00	1,069,551,307.05	1,055,350,644.23	14,200,662.82	974,091,209.00	811,915,873.47	785,662,424.02	26,253,449.46
4000 Transferencias, asignaciones, subsidios y otras ayudas	57,745,096.00	57,233,117.65	52,545,857.69	5,687,259.96	57,745,096.00	66,299,906.50	67,512,013.17	1,213,206.67
5000 Bienes muebles, inmuebles e intangibles	56,952,922.00	54,946,224.58	54,946,224.58	1,006,697.44	51,806,698.00	51,806,698.00	42,042,730.80	2,663,967.20
6000 Inversión pública	311,114,799.00	328,114,799.00	327,628,861.79	485,937.21	311,114,799.00	311,114,799.00	301,465,559.32	9,649,239.68
9000 Deuda pública	-	284,185,875.81	284,185,875.81	-	-	353,924,703.76	353,897,505.70	27,028.06
Comisión Estatal de Parques Naturales y de la Fauna	186,610,505.00	186,610,505.00	277,078,347.46	25,362,619.35	167,078,551.00	267,497,658.58	267,289,183.63	208,475.95
1000 Servicios personales	120,710,709.00	122,922,802.65	117,167,596.30	5,755,006.35	108,893,741.00	109,322,093.35	71,647,665	37,675,428.65
2000 Materiales y suministros	44,392,232.00	100,693,421.92	90,631,308.95	9,972,112.97	33,169,245.00	122,819,417.42	122,819,417.42	71,464.98
3000 Servicios generales	21,507,564.00	44,402,595.74	34,802,095.71	9,600,500.03	20,727,565.00	31,511,869.14	31,446,506.82	65,362.32
5000 Bienes muebles, inmuebles e intangibles	-	1,603,349.35	1,568,349.35	35,000.00	-	517,000.00	517,000.00	-
9000 Deuda pública	-	7,546,377.80	7,546,377.80	-	-	3,255,631.02	3,255,631.02	-
Comisión Técnica del Agua del Estado de México	8,347,119.00	8,250,097.43	7,732,384.34	517,713.09	7,933,319.00	7,833,993.88	7,624,433.69	209,560.19
1000 Servicios personales	6,325,239.00	6,325,239.00	6,046,706.10	278,532.90	5,911,439.00	5,878,091.51	5,781,611.48	86,480.03
2000 Materiales y suministros	191,819.00	188,776.00	148,470.37	20,305.63	191,819.00	219,093.36	205,502.95	13,590.41
3000 Servicios generales	1,818,541.00	1,815,389.40	1,298,733.44	516,655.96	1,818,541.00	1,491,883.93	1,383,243.37	108,440.56
5000 Bienes muebles, inmuebles e intangibles	11,520.00	104,886.60	102,668.00	2,218.60	11,520.00	138,110.08	137,060.89	1,049.19
9000 Deuda pública	-	135,806.43	135,806.43	-	-	107,015.00	107,015.00	-
Comité de Planeación para el Desarrollo del Estado de México	47,920,822.00	47,519,555.96	41,147,846.16	6,371,709.80	46,496,842.00	49,530,967.93	45,753,001.62	3,777,966.31
1000 Servicios personales	21,786,534.00	21,786,534.00	17,225,709.12	4,560,824.88	20,342,554.00	20,342,554.00	17,682,114.61	2,660,439.39
2000 Materiales y suministros	347,823.00	332,335.80	331,024.08	1,311.72	347,823.00	342,490.78	316,035.30	26,455.48
3000 Servicios generales	25,806,465.00	25,360,988.56	23,531,415.36	1,829,573.20	25,806,465.00	28,800,923.16	27,709,851.72	1,091,071.44
9000 Deuda pública	-	59,697.60	59,697.60	-	-	44,999.99	44,999.99	-
Consejo de Investigación y Evaluación de la Política Social	26,447,235.00	24,934,255.65	17,304,961.46	7,629,294.19	9,885,953.00	16,486,362.70	15,233,037.91	1,163,324.79
1000 Servicios personales	19,730,093.00	17,230,093.00	11,190,741.94	6,039,351.06	9,106,540.00	9,106,540.00	8,228,698.93	877,841.07
2000 Materiales y suministros	534,165.00	460,772.22	188,408.24	271,863.98	80,165.00	525,977.05	412,729.04	113,248.01
3000 Servicios generales	6,182,977.00	7,218,701.71	5,900,622.56	1,318,079.15	699,248.00	6,656,126.59	6,483,890.88	172,235.71
9000 Deuda pública	-	25,188.72	25,188.72	-	-	197,719.06	197,719.06	-
Consejo Estatal para el Desarrollo Integral de los Pueblos Indígenas	137,056,806.00	180,396,952.52	172,663,588.14	7,733,364.38	38,781,062.00	121,802,749.69	108,464,832.05	13,337,917.64
1000 Servicios personales	36,865,169.00	36,865,169.00	31,420,740.95	5,444,428.05	22,037,425.00	25,117,275.22	23,964,000.74	1,153,184.48
2000 Materiales y suministros	2,323,067.00	1,854,294.67	1,479,125.42	375,169.25	1,095,994.50	367,289.50	136,704.70	958,284.80
3000 Servicios generales	6,000,214.00	4,718,045.06	3,375,328.82	1,342,716.26	1,118,471.00	3,190,719.85	2,050,016.41	1,139,703.44
4000 Transferencias, asignaciones, subsidios y otras ayudas	92,168,338.00	86,265,977.22	85,707,541.79	558,435.43	5,318,336.00	85,865,854.00	78,800,221.24	7,005,231.24
5000 Bienes muebles, inmuebles e intangibles	700,000.00	700,000.00	687,386.61	12,613.39	-	-	-	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	49,993,466.57	49,993,466.57	-	-	5,089,248.53	449,154.75	4,640,093.78
Consejo Mexiquense de Ciencia y Tecnología	624,514,861.00	367,458,031.66	291,231,911.00	76,226,120.66	466,823,384.00	656,263,538.62	541,952,381.85	114,311,156.77
1000 Servicios personales	31,372,985.00	31,425,116.84	28,952,897.29	2,472,219.55	29,320,542.00	29,320,542.00	28,034,403.95	1,286,138.05

**AVANCE A DICIEMBRE, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 22 DE ENERO 2024**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2023)	Modificado (Enero-diciembre 2023)	Ejercido (Enero-diciembre 2023)	Por ejercer	Autorizado (Enero-diciembre 2022)	Modificado (Enero-diciembre 2022)	Ejercido (Enero-diciembre 2022)	Por ejercer
Hospital Regional de Alta Especialidad Zumpango	1,219,843,056.00	1,323,438,946.57	1,278,362,835.88	45,076,110.69	1,092,548,243.00	1,148,206,628.96	1,127,532,830.32	20,673,798.64
1000 Servicios personales	392,651,161.00	392,651,161.00	366,553,593.43	26,097,567.57	333,963,701.00	361,340,148.29	360,398,324.58	941,823.71
2000 Materiales y suministros	166,503,436.00	170,511,532.48	152,625,228.40	17,886,304.08	166,503,436.00	170,511,532.48	170,511,532.48	18,850,524.67
3000 Servicios generales	650,183,458.00	742,639,261.32	742,639,261.32	-	591,576,106.00	596,892,323.58	596,892,323.58	496,510.26
5000 Bienes muebles, inmuebles e intangibles	505,000.00	505,000.00	373,499.12	131,500.88	505,000.00	505,000.00	120,060.00	384,940.00
9000 Deuda pública	-	17,131,591.77	16,174,671.53	956,920.24	-	-	58,683,425.02	-
Instituto de Administración Pública del Estado de México	-	-	-	-	30,946,716.00	11,572,477.79	-	6.10
1000 Servicios personales	-	-	-	-	25,846,886.00	10,217,000.15	-	6.10
2000 Materiales y suministros	-	-	-	-	1,001,105.00	373,275.18	-	-
3000 Servicios generales	-	-	-	-	4,098,725.00	982,202.46	-	-
Instituto de Capacitación y Adiestramiento para el Trabajo Industrial	512,214,775.00	527,014,586.59	512,155,403.66	14,859,182.93	493,058,462.00	504,711,568.66	504,507,937.14	3,203,631.52
1000 Servicios personales	405,735,944.00	445,827,100.40	432,752,211.84	13,074,888.56	370,069,622.00	410,885,723.41	409,842,288.94	1,043,434.47
2000 Materiales y suministros	12,126,250.00	12,668,126.47	11,751,504.08	915,621.92	11,751,504.08	7,152,406.02	7,057,300.99	96,105.03
3000 Servicios generales	88,352,581.00	61,816,286.81	61,361,515.28	454,771.53	99,930,591.00	64,501,386.80	62,640,302.01	1,860,484.79
5000 Bienes muebles, inmuebles e intangibles	6,000,000.00	1,600,000.00	1,187,089.55	412,910.45	6,000,000.00	3,984,911.24	3,780,304.01	204,607.23
9000 Deuda pública	-	5,103,072.91	5,103,072.91	-	-	18,187,141.19	18,187,141.19	-
Instituto de Fomento Minero y Estudios Geológicos del Estado de México	10,766,987.00	11,226,127.78	10,656,268.10	569,859.68	10,159,504.00	10,245,127.44	9,958,018.73	287,108.71
1000 Servicios personales	9,285,764.00	9,195,853.49	8,700,171.30	495,682.19	8,678,281.00	8,323,720.38	8,077,116.25	246,610.13
2000 Materiales y suministros	191,045.00	126,346.18	98,336.46	28,009.72	191,045.00	89,004.70	74,832.63	14,172.07
3000 Servicios generales	1,290,178.00	1,635,916.71	1,590,348.94	46,167.77	1,290,178.00	1,523,933.92	1,454,461.41	26,332.51
9000 Deuda pública	-	267,411.40	267,411.40	-	-	311,608.44	311,608.44	-
Instituto de Formación Continua, Profesionalización e Investigación	10,893,056.00	5,820.65	-	5,820.65	10,340,709.00	-	-	-
1000 Servicios personales	8,443,030.00	-	-	-	7,890,683.00	-	-	-
2000 Materiales y suministros	271,718.00	-	-	-	271,718.00	-	-	-
3000 Servicios generales	614,206.00	5,820.65	-	5,820.65	614,206.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	1,564,102.00	-	-	-	1,564,102.00	-	-	-
Instituto de Información e Investigación Geográfica, Estadística y Cartografía	157,157,339.00	153,792,697.07	142,851,965.87	10,940,731.20	121,675,229.00	135,487,923.50	121,827,650.40	13,660,273.10
1000 Servicios personales	87,680,496.00	87,680,496.00	83,865,402.55	3,815,093.45	82,072,166.00	79,622,987.70	79,622,987.70	2,447,178.30
2000 Materiales y suministros	3,945,284.00	3,410,922.62	3,047,919.80	363,002.82	2,074,763.00	4,026,257.38	3,930,131.46	96,125.92
3000 Servicios generales	35,531,559.00	52,755,108.53	47,535,783.74	5,219,324.79	37,528,300.00	33,339,704.40	29,800,671.99	3,539,032.41
5000 Bienes muebles, inmuebles e intangibles	30,000,000.00	7,205,588.44	5,881,624.08	1,523,964.36	-	14,778,323.53	17,210,116.63	7,568,018.87
9000 Deuda pública	-	2,740,581.48	2,721,235.70	19,345.78	-	1,271,667.09	1,263,743.09	7,924.00
Instituto de Investigación y Capacitación Agropecuaria, Acuicola y Forestal	83,787,298.00	90,833,313.37	73,795,506.29	17,037,807.08	90,949,930.78	75,237,117.68	90,949,930.78	15,712,813.10
1000 Servicios personales	57,821,653.00	57,833,653.00	54,138,313.38	3,695,339.62	51,583,932.00	50,844,732.00	47,667,541.31	3,177,190.69
2000 Materiales y suministros	2,653,302.00	5,073,555.34	3,653,322.65	1,420,232.69	2,612,125.00	11,323,701.82	9,574,341.91	1,749,359.91
3000 Servicios generales	18,312,343.00	16,239,399.52	9,559,492.69	6,679,906.83	6,072,276.00	9,881,043.59	7,921,085.95	1,959,957.64
5000 Bienes muebles, inmuebles e intangibles	5,000,000.00	11,686,705.51	-	5,242,377.94	-	18,492,007.32	8,665,702.46	8,826,304.86
9000 Deuda pública	-	-	-	-	-	408,446.05	408,446.05	-
Instituto de Investigación y Fomento de las Artesanías del Estado de México	42,020,368.00	45,085,340.92	42,718,429.33	2,366,911.59	40,443,478.00	40,977,943.62	40,419,047.62	558,896.00
1000 Servicios personales	24,103,942.00	25,673,306.33	24,101,541.54	1,571,764.79	22,527,052.00	22,527,052.00	22,527,052.00	136,605.34
2000 Materiales y suministros	4,422,358.00	4,335,943.49	3,780,444.24	555,499.25	4,422,358.00	3,438,137.71	3,288,348.69	149,825.02
3000 Servicios generales	5,067,125.00	5,963,985.23	5,777,398.68	206,288.55	5,067,125.00	5,419,630.35	5,147,630.35	271,974.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	8,426,948.00	8,349,404.80	8,349,404.80	33,359.00	8,426,948.00	8,072,943.00	8,072,943.00	1,405.00
9000 Deuda pública	-	709,642.07	709,642.07	-	-	519,171.92	519,171.92	-
Instituto de la Función Registral del Estado de México	3,118,386,257.00	3,520,766,751.17	3,199,626,007.48	321,140,743.69	2,398,812,320.00	4,422,357,536.05	4,365,852,536.05	56,505,185.86
1000 Servicios personales	215,812,201.00	215,812,201.00	205,668,471.44	10,143,729.56	158,696,115.00	158,696,115.00	157,540,053.34	1,156,061.66
2000 Materiales y suministros	15,270,570.00	15,270,570.00	13,836,013.08	1,434,556.92	13,882,336.00	13,882,336.00	12,152,649.18	1,729,686.82
3000 Servicios generales	90,375,687.00	90,595,687.00	87,285,677.67	3,210,009.33	85,796,079.00	70,583,415.07	70,583,415.07	15,212,663.93
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,807,427,799.00	2,054,358,759.25	1,786,606,445.10	267,752,314.15	1,265,155,473.00	2,917,374,090.00	2,917,374,090.00	-
5000 Bienes muebles, inmuebles e intangibles	35,500,000.00	48,379,609.61	46,853,609.62	1,525,999.99	35,500,000.00	77,521,951.63	75,486,963.93	2,034,987.70
9000 Deuda pública	950,000,000.00	1,087,349,924.31	1,059,575,790.57	27,974,133.74	839,782,317.00	1,169,086,964.42	1,132,715,178.67	36,371,785.75
Instituto de Políticas Públicas del Estado de México y sus Municipios	32,589,146.00	31,435,846.39	25,716,791.34	5,719,055.05	21,728,248.00	19,992,183.27	19,992,183.27	1,736,062.73
1000 Servicios personales	27,656,170.00	27,656,170.00	22,494,928.41	5,161,241.59	-	15,625,274.50	14,988,027.95	627,246.55
2000 Materiales y suministros	840,900.11	840,900.11	840,900.11	-	-	568,134.52	568,134.52	10,200.00
3000 Servicios generales	3,967,579.00	2,748,255.08	2,203,776.54	544,478.54	-	5,444,693.40	5,444,693.40	1,098,549.95
9000 Deuda pública	-	190,521.20	190,521.20	-	-	79,907.60	79,907.60	-
Instituto de Salud del Estado de México	29,972,348,230.00	33,087,923,189.29	28,154,354,949.87	4,933,568,239.42	32,004,459,739.00	33,812,193,266.09	20,949,398,034.22	12,862,795,231.87
1000 Servicios personales	17,933,104,591.00	17,972,090,110.65	17,196,234,213.23	776,855,897.42	16,925,278,513.00	17,662,417,699.52	15,123,981,207.50	2,538,436,492.02
2000 Materiales y suministros	7,211,776,800.00	6,110,535,334.42	4,177,282,123.69	1,933,253,210.73	8,748,401,286.00	8,911,421,187.03	1,844,252,488.34	7,067,168,698.69
3000 Servicios generales	4,731,777,871.00	7,750,109,200.97	5,937,714,900.55	1,812,394,300.42	6,238,407,960.00	5,865,335,301.42	3,977,902,174.58	1,907,433,126.84
4000 Transferencias, asignaciones, subsidios y otras ayudas	81,998,979.00	104,870,353.00	24,457,902.00	80,412,451.00	79,104,997.00	33,530,281.40	30,526,310.00	44,574,987.00
5000 Bienes muebles, inmuebles e intangibles	13,689,980.00	11,219,632.80	15,387,000.00	11,065,758.80	13,689,980.00	13,821,542.42	258,192.40	13,563,350.02
9000 Deuda pública	-	1,139,097,957.45	818,511,936.40	320,586,021.05	-	1,305,667,254.30	1,305,667,254.30	-
Instituto de Seguridad Social del Estado de México y Municipios	36,951,516,056.00	44,820,258,707.27	38,797,622,980.40	6,022,635,726.87	29,271,431,536.00	34,262,327,628.19	33,260,470,017.57	1,001,857,610.62
1000 Servicios personales	4,839,188,963.00	4,839,188,963.00	4,622,001,487.72	217,187,475.28	4,371,387,341.00	4,532,129,089.71	4,532,129,089.71	30,741,938.66
2000 Materiales y suministros	5,190,381,623.00	5,146,920,121.56	4,953,459,359.60	193,460,761.94	4,150,811,729.00	4,197,617,070.90	4,141,158,275.19	56,458,795.79
3000 Servicios generales	4,778,911,970.00	4,830,209,040.96	4,516,364,189.42	313,844,851.54	4,446,042,040.00	4,579,548,020.62	4,265,684,737.69	313,863,282.93
4000 Transferencias, asignaciones, subsidios y otras ayudas	21,108,149,168.00	26,014,270,235.75	21,063,092,975.37	4,951,177,260.38	15,429,129,596.77	17,891,865,625.15	12,863,625.15	12,163,671.00
5000 Bienes muebles, inmuebles e intangibles	82,087,443.00	129,029,031.92	128,441,398.49	587,633.43	79,419,500.00	79,419,500.00	77,027,985.44	2,391,514.56
6000 Inversión pública	125,000,000.00	125,000,000.00	117,408,398.76	7,591,601.24	125,000,000.00	125,000,000.00	124,812,989.70	187,010.30
7000 Inversiones financieras y otras provisiones	827,796,889.00	827,796,889.00	802,279,421.41	25,517,467.59	669,645,175.00	669,645,175.00	563,498,349.04	106,146,825.96
9000 Deuda pública	-	2,909,913,046.42	2,694,575,838.63	215,337,207.79	-	2,181,061,677.19	1,853,292,956.99	327,768,720.80
Instituto Estatal de Energía y Cambio Climático	35,142,478.00	34,872,223.22	29,776,745.32	5,095,477.90	28,114,189.00	29,485,205.64	28,850,681.03	634,524.61
1000 Servicios personales	25,516,258.00	25,516,258.00	20,470,266.20	5,045,991.80	20,3			

**AVANCE A DICIEMBRE, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 22 DE ENERO 2024**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2023)	Modificado (Enero-diciembre 2023)	Ejercido (Enero-diciembre 2023)	Por ejercer	Autorizado (Enero-diciembre 2022)	Modificado (Enero-diciembre 2022)	Ejercido (Enero-diciembre 2022)	Por ejercer
3000 Servicios generales	24,113,446.00	-	41,507,127.36	33,052,854.00	8,454,273.36	-	27,113,444.00	33,100,853.67
9000 Deuda pública	-	-	35,207,030.64	31,053,843.14	4,153,187.50	-	-	28,614,736.97
Instituto Mexiquense de la Juventud	78,243,116.00	-	78,593,173.99	70,337,277.55	8,555,896.44	22,324,870.00	75,879,532.97	72,365,505.50
1000 Servicios personales	25,758,306.00	-	25,758,306.00	18,468,871.91	7,289,574.19	-	19,240,058.00	26,149,474.50
2000 Materiales y suministros	2,708,666.00	-	2,499,378.24	2,458,205.74	41,172.50	-	649,666.00	18,123,165.65
3000 Servicios generales	7,682,372.00	-	6,977,512.21	6,719,366.66	258,145.55	-	2,101,372.00	2,675,071.13
4000 Transferencias, asignaciones, subsidios y otras ayudas	41,333,774.00	-	41,324,422.20	41,079,418.00	245,004.20	-	41,333,774.00	6,612,680.23
5000 Bienes muebles, inmuebles e intangibles	760,000.00	-	722,000.00	722,000.00	722,000.00	-	760,000.00	990,505.23
9000 Deuda pública	-	-	1,311,555.34	1,311,555.34	-	-	41,333,774.00	41,292,060.00
9000 Deuda pública	-	-	1,311,555.34	1,311,555.34	-	-	760,000.00	760,000.00
Instituto Mexiquense de la Protección	27,199,308.00	25,184,683.82	23,455,782.48	1,728,901.34	25,178,556.00	27,153,299.38	26,203,121.81	950,177.57
1000 Servicios personales	19,124,670.00	-	18,537,059.83	17,793,280.23	743,779.60	-	19,124,607.27	340,859.89
2000 Materiales y suministros	1,229,258.00	-	893,424.82	545,992.84	347,431.98	-	1,176,339.95	57,013.23
3000 Servicios generales	4,192,144.00	-	2,713,461.00	2,084,471.29	628,989.71	-	4,141,061.58	552,304.25
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,653,236.00	-	2,520,574.20	2,520,574.20	2,792,880.00	-	2,653,236.00	2,653,236.00
5000 Bienes muebles, inmuebles e intangibles	-	-	163,779.87	153,079.87	8,700.00	-	-	-
9000 Deuda pública	-	-	356,384.10	356,384.05	0.05	-	58,054.58	0.20
9000 Deuda pública	-	-	356,384.10	356,384.05	0.05	-	58,054.58	0.20
Instituto Mexiquense de la Vivienda Social	668,370,457.00	664,141,935.54	654,940,395.51	9,201,540.03	332,068,128.00	705,439,899.97	667,833,369.83	37,606,530.14
1000 Servicios personales	290,128,974.00	-	282,496,644.20	282,496,644.20	7,632,329.80	-	269,515,737.00	3,085,907.20
2000 Materiales y suministros	8,729,833.00	-	8,399,275.07	8,236,270.84	163,004.23	-	8,450,646.28	891,536.28
3000 Servicios generales	334,511,650.00	-	331,003,940.34	335,133,053.33	1,390,887.21	-	332,330,686.00	14,383,044.97
4000 Transferencias, asignaciones, subsidios y otras ayudas	35,000,000.00	-	19,000,000.00	18,985,252.32	14,747.68	-	50,000,000.00	34,998,504.48
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	9,609,746.13	9,609,175.02	571.11	-	22,552,631.00	22,552,631.00
9000 Deuda pública	-	-	9,609,746.13	9,609,175.02	571.11	-	22,552,631.00	22,552,631.00
Instituto Mexiquense del Emprendedor	306,883,473.00	306,883,473.00	386,396,635.05	379,460,558.78	6,926,076.27	461,415,205.72	446,783,140.06	14,632,065.66
1000 Servicios personales	40,838,708.00	-	35,108,141.26	29,229,021.01	5,877,129.25	-	28,494,950.00	1,787,927.49
2000 Materiales y suministros	384,543.00	-	826,452.61	821,403.27	5,049.34	-	384,543.00	737,592.96
3000 Servicios generales	4,722,148.00	-	5,884,139.36	4,986,441.68	897,697.68	-	14,395,148.00	4,256,102.74
4000 Transferencias, asignaciones, subsidios y otras ayudas	260,937,074.00	-	344,412,200.00	344,266,000.00	146,200.00	-	418,613,235.00	411,101,732.79
9000 Deuda pública	-	-	157,701.82	157,701.82	-	-	6,245,150.84	4,002,450.66
9000 Deuda pública	-	-	157,701.82	157,701.82	-	-	6,245,150.84	4,002,450.66
Instituto Mexiquense para la Discapacidad	9,625,257.00	10,773,093.68	9,132,370.29	1,640,723.39	9,233,162.00	10,987,759.82	10,709,029.48	278,730.14
1000 Servicios personales	5,993,469.00	-	5,593,469.00	5,323,515.19	669,953.81	-	5,601,374.00	5,444,674.03
2000 Materiales y suministros	697,789.00	-	574,207.11	444,960.67	129,246.44	-	605,206.93	597,098.53
3000 Servicios generales	2,933,999.00	-	2,218,944.59	2,058,021.97	160,922.62	-	2,933,999.00	3,221,955.28
5000 Bienes muebles, inmuebles e intangibles	-	-	1,099,668.40	1,099,668.40	680,600.52	-	1,489,852.11	4,984,572.00
9000 Deuda pública	-	-	206,204.06	206,204.06	-	-	4,434.10	4,434.10
9000 Deuda pública	-	-	206,204.06	206,204.06	-	-	4,434.10	4,434.10
Junta de Asistencia Privada del Estado de México	42,969,002.00	42,969,002.00	38,651,763.72	3,908,703.14	28,134,151.00	39,669,009.00	36,654,928.77	3,235,080.23
1000 Servicios personales	19,178,394.00	-	18,178,394.00	17,364,786.06	1,813,607.94	-	18,140,532.00	15,414,410.86
2000 Materiales y suministros	1,177,517.00	-	1,120,261.13	1,017,121.95	1,039,139.18	-	1,482,944.33	1,026,670.81
3000 Servicios generales	4,569,067.00	-	4,217,787.73	3,791,788.75	425,998.98	-	4,155,846.79	1,304,925.19
4000 Transferencias, asignaciones, subsidios y otras ayudas	17,774,108.00	-	17,774,108.00	16,212,009.80	1,562,098.20	-	17,774,108.00	79,400.00
5000 Bienes muebles, inmuebles e intangibles	269,916.00	-	269,916.00	266,057.16	3,858.84	-	269,916.00	269,916.00
9000 Deuda pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Junta de Caminos del Estado de México	2,596,729,523.00	2,343,768,057.41	2,234,553,760.94	109,214,296.47	2,290,924,548.00	1,420,940,355.29	1,398,690,012.89	22,250,342.40
1000 Servicios personales	208,788,863.00	-	172,492,432.25	36,296,430.75	195,129,767.00	-	185,751,567.61	19,432,815.25
2000 Materiales y suministros	7,712,182.00	-	7,232,192.61	4,619,119.39	2,613,073.22	-	7,087,732.20	22,789.17
3000 Servicios generales	2,380,228,478.00	-	1,523,777,778.91	1,458,987,176.76	64,790,602.15	-	1,719,098,376.00	878,689,385.49
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	603,969,222.89	598,455,032.54	5,514,190.35	-	349,411,669.99	425,354.20
9000 Deuda pública	-	-	603,969,222.89	598,455,032.54	5,514,190.35	-	349,411,669.99	425,354.20
Procuraduría de Protección al Ambiente del Estado de México	54,680,769.00	54,734,205.90	46,463,170.87	8,271,035.03	48,592,959.00	48,439,662.81	348,986,315.79	2,569,029.72
1000 Servicios personales	36,767,120.00	-	36,767,120.00	33,413,474.97	3,353,645.03	-	32,361,797.00	370,771.87
2000 Materiales y suministros	3,154,479.00	-	2,970,413.86	2,576,280.15	394,133.71	-	2,737,027.24	603,392.84
3000 Servicios generales	14,759,170.00	-	13,996,899.84	9,516,568.13	4,480,331.71	-	13,377,506.00	1,582,095.92
5000 Bienes muebles, inmuebles e intangibles	-	-	650,000.00	630,969.42	19,030.58	-	-	-
9000 Deuda pública	-	-	349,772.20	325,878.20	23,894.00	-	253,400.70	12,769.09
9000 Deuda pública	-	-	349,772.20	325,878.20	23,894.00	-	253,400.70	12,769.09
Protectora de Bosques del Estado de México	640,834,115.00	640,791,529.02	581,706,325.83	59,085,203.19	556,057,614.00	623,514,195.46	538,360,000.53	85,154,194.93
1000 Servicios personales	333,437,215.00	-	284,525,533.76	48,911,681.24	266,781,899.00	-	269,543,105.84	5,936,616.25
2000 Materiales y suministros	65,438,251.00	-	56,028,996.81	47,783,807.26	8,245,189.55	-	65,438,249.00	3,613,106.32
3000 Servicios generales	29,588,726.00	-	25,179,054.52	23,255,251.86	1,923,802.66	-	29,588,726.00	30,971,531.18
4000 Transferencias, asignaciones, subsidios y otras ayudas	212,285,359.00	-	205,339,015.45	205,339,015.45	194,164,174.00	-	214,464,174.00	142,095,077.88
5000 Bienes muebles, inmuebles e intangibles	84,564.00	-	897,268.50	892,738.76	4,529.74	-	84,564.00	2,671,679.89
9000 Deuda pública	-	-	19,909,978.74	19,909,978.74	-	-	42,308,390.68	42,308,390.68
9000 Deuda pública	-	-	19,909,978.74	19,909,978.74	-	-	42,308,390.68	42,308,390.68
Reciclajera Ambiental, S.A. de C.V.	158,922,952.00	185,767,686.29	164,411,414.58	21,356,271.71	142,856,026.00	170,059,854.15	148,289,988.13	21,769,866.02
1000 Servicios personales	37,750,183.00	-	37,750,183.00	32,730,067.82	5,020,115.18	-	35,952,554.00	4,172,530.94
2000 Materiales y suministros	21,399,180.00	-	25,695,835.31	24,859,973.82	1,035,861.49	-	17,168,170.00	487,019.11
3000 Servicios generales	86,023,589.00	-	119,133,210.80	103,832,915.76	15,300,295.04	-	81,985,302.00	3,360,315.97
5000 Bienes muebles, inmuebles e intangibles	13,750,000.00	-	2,478,600.00	2,478,600.00	-	-	13,750,000.00	13,750,000.00
9000 Deuda pública	-	-	709,857.18	709,857.18	-	-	8,703,828.15	8,703,828.15
9000 Deuda pública	-	-	709,857.18	709,857.18	-	-	8,703,828.15	8,703,828.15
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	87,817,172.00	83,834,624.52	82,261,821.71	1,572,802.81	85,012,685.00	80,937,223.14	78,860,697.32	2,076,525.82
1000 Servicios personales	48,220,252.72	-	48,220,252.72	47,899,786.71	1,530,466.01	-	51,072,223.32	4,807,329.54
2000 Materiales y suministros	1,949,765.00	-	1,842,474.07	1,842,474.07	-	-	1,849,167.54	1,849,167.54
3000 Servicios generales	26,157,756.00	-	28,905,244.06	28,905,244.06	-	-	24,913,551.75	24,863,003.35
5000 Bienes muebles, inmuebles e intangibles	3,212,917.00	-	3,196,187.03	3,196,187.03	-	-	3,382,018.00	2,462,690.69
9000 Deuda pública	-	-	628,129.84	628,129.84	42,336.80	-	639,589.84	27,053.64
9000 Deuda pública	-	-	628,129.84	628,129.84	42,336.80	-	639,589.84	27,053.64
Servicios Educativos Integrados al Estado de México	40,511,569,478.00	43,081,065,854.12	42,995,965,005.98	85,100,248.14	37,688,345,580.00	40,049,138,421.10	39,989,879,663.82	59,256,757.28
1000 Servicios personales	35,459,623,305.16							

**AVANCE A DICIEMBRE, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 22 DE ENERO 2024**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2023)	Modificado (Enero-diciembre 2023)	Ejercido (Enero-diciembre 2023)	Por ejercer	Autorizado (Enero-diciembre 2022)	Modificado (Enero-diciembre 2022)	Ejercido (Enero-diciembre 2022)	Por ejercer
5000 Bienes muebles, inmuebles e intangibles	10,152,000.00	12,850,144.80	12,297,930.55	552,214.25	10,152,000.00	10,112,400.00	9,977,683.83	134,716.17
9000 Deuda pública	-	796,467,219.09	795,152,255.74	1,314,963.35	-	1,554,366,742.87	1,554,366,701.25	1,062,641.62
Sistema Mexiquense de Medios Públicos	393,167,226.00	1,216,471,832.17	1,207,690,707.40	10,791,124.77	369,745,934.00	896,330,146.37	896,330,146.37	20,256,339.06
1000 Servicios personales	154,887,212.00	174,238,347.92	167,974,220.32	6,264,127.60	151,322,368.00	158,618,915.60	158,618,915.60	2,703,452.40
2000 Materiales y suministros	151,336,223.00	16,213,978.42	16,212,919.27	1,059.15	151,739,592.00	14,402,950.56	13,831,238.62	571,711.94
3000 Servicios generales	86,943,791.00	725,602,762.78	721,198,965.93	4,403,796.85	87,683,974.00	412,132,829.55	407,541,654.83	4,591,174.72
9000 Bienes muebles, inmuebles e intangibles	-	230,530,000.00	230,468,000.00	61,999.20	-	165,309,800.00	152,919,800.00	12,390,000.00
9000 Deuda pública	-	71,896,743.05	71,826,601.08	80,141.97	-	163,418,537.32	163,418,537.32	-
Sistema para el Desarrollo Integral de la Familia del Estado de Méxi	2,377,755,538.00	1,959,469,847.68	1,860,990,398.86	98,479,448.82	1,885,776,973.00	2,665,107,254.01	2,591,313,657.71	73,799,596.30
1000 Servicios personales	835,953,784.00	835,953,784.00	835,953,784.00	-	678,539,248.00	718,849,251.44	718,849,251.44	-
2000 Materiales y suministros	519,720,612.00	98,954,212.84	96,193,132.77	32,761,080.07	520,931,253.00	531,923,173.33	499,314,878.17	32,608,295.16
3000 Servicios generales	251,510,180.00	187,075,805.14	157,911,880.77	29,163,924.37	132,244,626.00	157,858,415.18	134,922,381.82	22,936,033.36
4000 Transferencias, asignaciones, subsidios y otras ayudas	753,435,221.00	734,825,617.19	707,400,587.29	27,425,029.90	552,121,722.00	768,328,109.19	754,102,803.21	14,225,305.98
5000 Bienes muebles, inmuebles e intangibles	17,135,741.00	22,744,175.44	13,835,726.64	8,908,448.80	1,940,124.00	37,945,985.54	34,580,132.08	3,365,853.46
6000 Inversión pública	-	866,816.09	866,816.09	-	-	-	-	-
9000 Deuda pública	-	79,049,436.98	79,828,471.30	778,434.32	-	450,202,319.33	448,544,210.99	1,658,108.34
Tecnológico de Estudios Superiores de Chalco	75,112,040.00	77,817,841.91	76,953,637.51	864,204.40	70,017,137.00	77,542,264.03	75,069,776.18	2,472,487.85
1000 Servicios personales	51,410,062.00	52,353,447.80	51,645,777.01	707,670.79	49,706,874.00	49,858,462.17	48,707,532.11	1,150,930.06
2000 Materiales y suministros	9,244,632.00	8,622,611.02	8,597,136.24	25,474.78	6,217,917.00	9,253,169.57	9,051,349.55	201,819.02
3000 Servicios generales	13,997,443.00	13,194,262.44	13,082,939.07	111,323.37	13,632,443.00	14,057,650.05	13,293,969.54	763,680.51
4000 Transferencias, asignaciones, subsidios y otras ayudas	459,903.00	459,903.00	452,746.57	7,156.43	459,903.00	459,903.00	459,903.00	336,026.26
5000 Bienes muebles, inmuebles e intangibles	-	3,008,214.23	2,995,665.20	12,579.03	-	-	-	-
9000 Deuda pública	-	179,373.42	179,373.42	-	-	3,913,080.24	3,913,080.24	-
Tecnológico de Estudios Superiores de Chicoloapan	18,773,411.00	19,351,200.02	18,222,998.86	1,128,201.16	18,175,047.00	18,404,308.27	15,891,152.44	2,513,155.83
1000 Servicios personales	13,719,411.00	14,626,292.04	13,876,503.24	749,788.80	13,198,689.00	13,178,926.46	11,960,232.76	1,218,693.70
2000 Materiales y suministros	1,704,379.00	1,796,256.56	1,516,375.47	279,881.09	1,704,379.00	1,803,181.74	1,603,181.74	596,388.54
3000 Servicios generales	3,049,621.00	2,928,651.42	2,830,120.15	98,531.27	2,971,979.00	3,122,200.07	2,723,126.48	399,073.59
4000 Transferencias, asignaciones, subsidios y otras ayudas	300,000.00	300,000.00	300,000.00	-	300,000.00	300,000.00	300,000.00	-
Tecnológico de Estudios Superiores de Chimalhuacán	121,452,475.00	124,351,633.75	122,496,515.96	1,855,117.79	113,464,609.00	119,015,829.57	112,194,927.93	6,820,901.64
1000 Servicios personales	82,581,705.00	87,344,985.66	86,768,077.04	576,908.62	80,290,717.00	80,920,118.00	80,060,319.69	6,086.31
2000 Materiales y suministros	19,674,737.00	15,037,561.86	13,853,079.32	1,184,482.54	17,081,400.00	19,837,067.55	19,357,102.74	5,879,964.81
3000 Servicios generales	18,709,132.00	17,730,756.77	17,729,703.41	1,053.36	15,605,591.00	18,191,804.71	17,373,943.50	817,861.21
4000 Transferencias, asignaciones, subsidios y otras ayudas	486,901.00	97,661.90	4,988.63	471,812.27	486,901.00	486,901.00	66,839.31	62,991.69
5000 Bienes muebles, inmuebles e intangibles	-	4,140,667.56	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Coacalco	164,531,968.00	166,935,844.03	142,831,063.13	24,104,780.90	157,143,458.00	156,891,910.98	137,792,349.93	19,099,561.05
1000 Servicios personales	109,981,403.00	110,051,649.00	104,294,622.35	5,757,026.65	106,286,485.46	106,286,485.46	106,286,485.46	4,399,028.38
2000 Materiales y suministros	18,766,273.00	18,521,495.08	11,519,839.98	7,001,655.10	18,766,273.00	17,172,345.25	9,222,897.60	7,949,447.65
3000 Servicios generales	33,224,026.00	32,689,165.56	26,886,652.80	5,802,512.76	29,274,847.00	28,869,912.60	24,532,999.12	4,332,999.12
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,560,266.00	2,670,266.00	129,948.00	2,540,318.00	2,560,266.00	2,560,266.00	142,234.10	2,418,031.90
5000 Bienes muebles, inmuebles e intangibles	-	689,210.26	-	689,210.26	-	-	-	-
9000 Deuda pública	-	2,314,058.13	-	2,314,058.13	-	1,604,819.29	1,604,819.29	-
Tecnológico de Estudios Superiores de Cuautitlán Izcalli	172,171,164.00	210,896,703.13	183,753,065.54	27,143,637.59	164,790,063.00	204,095,112.23	181,223,623.42	22,871,488.81
1000 Servicios personales	114,312,198.00	114,313,947.00	105,224,247.70	9,089,699.30	110,131,156.00	110,790,758.87	101,775,200.97	9,015,557.90
2000 Materiales y suministros	15,936,054.00	26,130,494.45	14,926,225.26	11,202,269.19	15,936,054.00	25,188,090.65	16,830,062.57	8,850,008.08
3000 Servicios generales	40,653,191.00	50,762,822.53	45,957,751.45	4,805,071.08	47,453,132.00	47,453,132.00	47,453,132.00	64,203.99
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,269,121.00	1,369,121.00	1,060,000.00	309,121.00	1,269,121.00	1,450,121.00	1,450,121.00	1,286,808.00
5000 Bienes muebles, inmuebles e intangibles	-	13,892,000.00	13,892,000.00	-	-	16,000,000.00	16,000,000.00	-
9000 Deuda pública	-	4,428,318.15	3,642,835.13	785,483.02	-	3,654,910.84	3,654,910.84	-
Tecnológico de Estudios Superiores de Ecatepec	306,566,821.00	307,063,934.65	306,689,123.07	374,811.58	299,222,430.00	305,278,984.42	287,909,621.91	17,369,362.51
1000 Servicios personales	233,031,032.00	228,363,655.91	222,363,655.91	5,697,376.09	219,842,800.00	221,516,635.13	221,177,411.44	339,223.69
2000 Materiales y suministros	21,164,999.00	15,227,370.92	15,227,370.92	-	22,915,545.00	20,163,911.28	6,275,931.82	6,278,059.46
3000 Servicios generales	50,624,137.00	55,102,798.24	54,888,774.83	214,023.41	54,717,432.00	55,985,359.08	54,500,396.48	1,484,962.60
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,746,653.00	1,123,588.93	1,123,287.81	301.12	1,746,653.00	1,942,333.00	971,200.00	971,133.00
5000 Bienes muebles, inmuebles e intangibles	-	2,523,837.86	2,363,350.81	160,487.05	-	708,574.99	707,382.17	1,192.82
9000 Deuda pública	-	4,722,692.79	4,722,692.79	-	-	4,962,930.94	4,227,300.94	697,790.94
Tecnológico de Estudios Superiores de Huixquilucan	80,649,782.00	80,380,586.61	75,151,178.65	5,229,407.96	74,073,456.00	75,990,541.76	69,075,206.25	6,915,335.51
1000 Servicios personales	55,587,947.00	55,671,038.85	53,150,264.35	2,520,774.50	54,252,441.00	54,426,836.83	49,980,652.69	4,446,184.14
2000 Materiales y suministros	8,444,019.00	7,725,103.08	7,489,526.75	235,576.33	4,543,040.00	4,329,543.81	4,113,102.52	216,441.29
3000 Servicios generales	14,853,246.00	13,325,793.36	13,073,315.08	252,478.28	13,513,405.00	13,988,122.00	13,345,099.30	643,022.70
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,764,570.00	977,708.21	977,708.21	-	1,764,570.00	1,764,570.00	1,636,351.74	128,218.26
5000 Bienes muebles, inmuebles e intangibles	-	108,000.00	-	108,000.00	-	-	-	-
9000 Deuda pública	-	2,572,943.11	352,365.00	2,220,578.11	-	-	1,481,469.12	1,481,469.12
Tecnológico de Estudios Superiores de Ixtapalapa	85,660,885.00	88,412,957.75	86,087,466.12	2,325,491.63	77,886,859.00	81,925,859.63	79,059,789.76	2,866,069.87
1000 Servicios personales	61,659,935.00	61,659,846.20	60,617,762.87	1,042,083.33	54,570,222.00	54,501,722.48	54,518,888.61	17,166.13
2000 Materiales y suministros	8,028,887.00	7,184,683.68	7,165,008.01	19,675.67	7,154,033.00	7,699,928.49	6,984,212.68	715,715.81
3000 Servicios generales	14,444,447.00	12,998,308.47	12,994,338.10	3,970.37	13,514,478.00	13,271,138.41	13,241,324.36	29,814.05
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,700,616.00	2,682,711.40	1,433,074.50	1,249,636.90	2,648,126.00	2,648,126.00	2,648,126.00	2,120,933.49
5000 Bienes muebles, inmuebles e intangibles	-	3,967,408.00	3,967,282.88	125.12	-	-	3,819,721.25	171,612.65
Tecnológico de Estudios Superiores de Ilotepec	67,638,192.00	103,017,397.48	72,475,699.78	30,541,697.70	65,295,874.00	67,196,132.69	64,406,379.68	2,789,753.01
1000 Servicios personales	51,604,468.00	51,007,629.20	50,781,834.25	225,794.95	50,169,116.00	50,530,805.36	48,601,587.37	1,929,217.99
2000 Materiales y suministros	2,389,492.00	2,382,652.77	2,378,717.03	3,935.74	1,810,233.00	2,528,362.55	2,519,512.04	8,849.51
3000 Servicios generales	13,251,575.00	47,231,896.67	17,460,636.52	30,082,260.15	12,923,868.00	11,915,867.75	11,463,482.40	452,385.35
4000 Transferencias, asignaciones, subsidios y otras ayudas	392,657.00	391,024.15	111,444.00	279,580.15	392,657.00	541,000.00	187,080.00	353,920.00
5000 Bienes muebles, inmuebles e intangibles	-	162,873.05	162,746.34	126.71	-	556,000.00	480,861.12	75,138.88
6000 Inversión pública	-	712,050.41	-	712,050.41	-	-	-	

**AVANCE A DICIEMBRE, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 22 DE ENERO 2024**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2023)	Modificado (Enero-diciembre 2023)	Ejercido (Enero-diciembre 2023)	Por ejercer	Autorizado (Enero-diciembre 2022)	Modificado (Enero-diciembre 2022)	Ejercido (Enero-diciembre 2022)	Por ejercer
3000 Servicios generales	19,886,527.00	63,454,336.24	63,271,981.92	182,354.32	16,187,442.00	16,905,019.95	13,730,048.96	3,174,970.99
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,026,116.00	1,155,939.93	1,074,435.00	81,504.93	2,026,116.00	2,026,116.00	981,191.80	1,044,924.20
5000 Bienes muebles, inmuebles e intangibles	-	1,882,346.36	1,830,370.40	51,975.96	-	1,464,206.90	1,463,159.41	1,047.49
9000 Deuda pública	-	147,114.00	147,114.00	-	-	1,800,054.78	1,800,054.78	-
Tecnológico de Estudios Superiores de Valle de Bravo	85,223,123.00	85,859,173.59	76,053,354.15	9,805,819.44	77,651,436.00	85,878,473.68	78,058,551.71	7,819,921.97
1000 Servicios personales	58,295,070.00	59,707,613.60	56,983,943.72	2,723,669.88	52,954,949.00	52,895,283.35	3,741,364.65	3,741,364.65
2000 Materiales y suministros	14,510,198.00	7,039,533.72	5,137,115.58	1,902,418.14	14,510,198.00	12,137,361.60	822,473.80	822,473.80
3000 Servicios generales	12,129,075.00	14,506,458.18	9,836,116.43	4,670,341.75	9,897,509.00	11,927,412.09	10,708,535.45	1,218,876.64
4000 Transferencias, asignaciones, subsidios y otras ayudas	288,780.00	466,209.25	362,804.37	103,404.88	288,780.00	289,102.65	259,266.40	9,836.25
5000 Bienes muebles, inmuebles e intangibles	-	2,141,395.00	1,735,410.21	405,984.79	-	1,330,000.00	1,327,549.99	2,450.01
9000 Deuda pública	-	1,997,963.84	1,997,963.84	-	-	3,577,949.34	1,553,028.72	2,024,920.62
Tecnológico de Estudios Superiores de Villa Guerrero	81,374,295.00	76,839,165.35	76,174,389.36	664,775.99	77,732,528.00	79,588,285.80	70,671,061.68	9,287,224.12
1000 Servicios personales	53,096,514.00	51,256,857.38	50,617,853.76	639,003.62	50,576,526.00	51,111,756.60	48,942,248.57	2,169,508.03
2000 Materiales y suministros	5,757,828.00	5,505,098.53	5,504,683.54	414.99	5,079,301.00	5,011,106.64	5,011,021.13	88.51
3000 Servicios generales	22,114,152.00	19,432,552.71	19,423,425.91	9,126.80	21,871,900.00	21,812,177.00	16,108,984.98	5,703,372.02
4000 Transferencias, asignaciones, subsidios y otras ayudas	405,801.00	381,705.65	381,657.00	48.65	405,801.00	308,595.00	308,595.00	-
5000 Bienes muebles, inmuebles e intangibles	-	60,000.00	60,000.00	-	-	160,000.00	130,000.00	30,000.00
9000 Deuda pública	-	202,951.08	186,769.15	16,181.93	-	1,554,650.56	170,392.00	1,384,258.56
Tecnológico de Estudios Superiores del Oriente del Estado de Méx	107,676,393.00	116,343,353.33	115,350,066.14	2,993,289.19	104,796,384.00	106,289,799.63	106,289,799.12	0.51
1000 Servicios personales	77,814,740.00	77,895,350.80	77,895,350.80	-	75,334,731.00	75,334,731.00	75,334,731.00	0.00
2000 Materiales y suministros	7,288,996.00	2,849,553.61	2,849,553.61	-	7,288,996.00	-	3,767,848.92	3,521,147.08
3000 Servicios generales	17,763,254.00	19,243,997.75	19,243,997.75	-	17,363,254.00	18,125,146.56	18,125,146.56	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	4,829,403.00	4,824,046.65	4,824,046.65	-	4,829,403.00	4,455,291.65	4,455,291.13	0.52
5000 Bienes muebles, inmuebles e intangibles	-	293,481.04	293,481.04	-	-	3,978,813.52	3,978,813.52	-
9000 Deuda pública	-	13,236,925.48	10,243,636.29	2,993,289.19	-	40,900.00	40,900.00	-
Unidad de Asuntos Internos	66,376,275.00	72,275,970.97	59,244,684.70	13,031,276.27	52,556,295.00	63,603,285.88	56,907,380.92	6,692,904.96
1000 Servicios personales	59,434,956.00	59,434,956.00	49,963,279.60	9,471,676.40	45,439,207.00	46,730,374.58	46,730,374.58	5,965,729.78
2000 Materiales y suministros	1,474,054.00	2,323,143.74	2,127,070.50	196,073.24	1,499,833.00	2,770,097.79	2,740,836.85	29,260.94
3000 Servicios generales	5,467,265.00	6,950,472.37	6,950,472.37	1,568,194.77	5,617,255.00	7,444,083.73	6,816,057.67	628,026.06
5000 Bienes muebles, inmuebles e intangibles	-	1,999,204.09	203,872.23	1,795,331.86	-	630,000.00	560,111.82	69,888.18
Universidad Digital del Estado de México	144,077,571.00	142,144,237.46	135,638,527.48	6,505,709.97	124,835,250.00	138,163,058.47	128,193,058.99	2,730,309.48
1000 Servicios personales	103,749,744.00	103,749,744.00	99,357,941.71	4,391,802.29	87,823,273.00	89,887,600.30	91,141,273.00	1,253,672.70
2000 Materiales y suministros	6,510,313.00	8,524,966.26	8,083,935.02	441,031.24	7,641,661.00	4,054,446.83	3,862,833.38	191,613.45
3000 Servicios generales	29,855,396.00	27,785,975.25	26,170,950.81	1,615,024.44	25,433,810.00	25,739,438.19	24,473,308.45	1,266,129.74
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,324,275.00	1,258,061.25	1,235,586.00	22,475.25	1,234,275.00	1,258,061.25	1,258,061.25	1,962.25
5000 Bienes muebles, inmuebles e intangibles	2,637,843.00	544,913.20	535,885.20	9,028.00	2,512,231.00	2,493,806.12	2,493,806.12	18,425.88
9000 Deuda pública	-	290,577.50	254,229.75	36,347.75	-	6,226,919.20	6,219,412.74	7,506.46
Universidad Estatal del Valle de Ecatepec	148,485,728.00	158,139,697.89	157,618,256.01	521,441.88	144,328,206.00	153,303,278.45	143,381,544.10	14,381,734.35
1000 Servicios personales	87,896,149.00	85,870,609.37	85,870,609.37	-	83,738,627.00	83,738,627.00	75,997,987.95	7,740,639.05
2000 Materiales y suministros	19,760,291.00	19,678,212.00	19,251,727.84	426,484.16	18,760,291.00	14,460,291.00	14,460,291.00	147.69
3000 Servicios generales	40,502,715.00	48,442,802.12	48,442,802.12	-	37,502,715.00	41,802,715.00	41,798,995.95	3,719.05
5000 Bienes muebles, inmuebles e intangibles	2,326,573.00	2,207,374.40	2,207,374.40	63.20	4,326,573.00	4,326,573.00	4,326,573.00	-
9000 Deuda pública	-	1,940,700.00	1,845,895.48	94,804.52	-	8,976,072.45	8,986,694.32	6,086,694.32
Universidad Estatal del Valle de Toluca	79,645,162.00	188,922,101.39	181,446,372.09	7,475,729.30	72,842,170.00	69,179,605.02	61,233,422.13	7,946,182.89
1000 Servicios personales	49,703,693.00	49,703,693.00	46,945,546.05	2,758,146.95	42,900,701.00	42,900,701.00	42,900,701.00	838,992.00
2000 Materiales y suministros	11,682,952.00	10,043,040.00	9,058,980.45	1,084,059.55	11,682,952.00	7,466,730.00	7,411,730.00	55,000.00
3000 Servicios generales	16,929,489.00	15,995,192.00	13,878,895.43	316,296.57	16,929,489.00	12,877,189.58	11,471,789.00	1,202,399.88
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,329,028.00	17,528.00	76,548.16	979.84	1,329,028.00	85,293.42	85,293.42	270.00
5000 Bienes muebles, inmuebles e intangibles	-	111,686,402.00	111,686,402.00	-	-	-	-	-
9000 Deuda pública	-	3,900,675.39	-	3,900,675.39	-	5,849,691.02	-	5,849,691.02
Universidad Intercultural del Estado de México	128,171,888.00	149,665,127.88	126,400,771.35	23,264,356.53	123,749,130.00	124,350,521.60	115,861,890.44	8,488,631.16
1000 Servicios personales	66,273,228.00	70,938,106.52	61,938,938.42	8,999,168.10	61,850,470.00	60,188,103.97	61,850,470.00	1,368,636.03
2000 Materiales y suministros	25,591,988.00	26,446,465.88	24,612,780.77	1,833,685.11	25,591,988.00	25,591,988.00	24,591,328.00	1,141,660.00
3000 Servicios generales	33,598,789.00	35,089,289.26	31,771,851.44	3,317,437.82	33,598,789.00	39,267,268.51	39,267,268.51	4,326,579.48
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,709,882.00	248,200.00	199,622.00	48,578.00	2,709,882.00	836,291.00	7,752.79	828,538.21
5000 Bienes muebles, inmuebles e intangibles	-	12,305,641.17	6,756,725.12	5,548,916.05	-	-	-	-
9000 Deuda pública	-	4,637,345.36	288,547.13	4,348,798.23	-	2,474,982.60	1,948,436.17	526,546.43
Universidad Mexiquense de Seguridad	345,406,579.00	398,968,624.22	391,255,358.06	7,713,266.16	360,116,050.00	345,041,326.27	315,056,589.10	31,984,737.17
1000 Servicios personales	194,424,428.00	186,237,877.40	182,849,822.88	3,388,054.52	226,705,073.00	180,739,280.21	167,429,783.46	13,309,496.73
2000 Materiales y suministros	57,752,159.00	50,282,095.25	47,848,401.66	2,433,693.59	59,127,026.00	61,381,864.72	68,096,493.92	13,285,370.80
3000 Servicios generales	78,391,655.00	63,769,482.86	62,306,925.40	1,462,557.46	81,795,273.00	68,627,848.54	63,643,023.80	4,984,824.74
4000 Transferencias, asignaciones, subsidios y otras ayudas	9,750,000.00	9,497,804.70	9,080,500.00	417,304.70	7,172,533.00	9,750,000.00	9,641,500.00	108,500.00
5000 Bienes muebles, inmuebles e intangibles	5,088,337.00	85,093,901.89	85,082,246.00	11,655.89	5,356,145.00	3,939,056.97	3,642,512.07	296,544.90
9000 Deuda pública	-	4,087,462.12	4,087,462.12	-	-	603,275.83	603,275.83	-
Universidad Mexiquense del Bicentenario	393,607,703.00	483,264,739.50	471,213,335.06	12,051,404.44	372,247,386.00	390,879,619.46	379,592,091.55	11,286,727.91
1000 Servicios personales	293,731,321.00	306,712,915.42	306,378,262.41	334,653.01	275,326,880.00	270,319,803.65	270,319,803.65	3,320.00
2000 Materiales y suministros	19,913,804.00	31,125,782.52	31,125,782.52	532,529.59	19,913,804.00	15,484,786.04	15,292,518.64	202,267.36
3000 Servicios generales	67,548,726.00	96,634,138.00	95,628,444.02	1,005,693.98	64,592,800.00	77,235,393.56	76,335,687.76	899,705.80
4000 Transferencias, asignaciones, subsidios y otras ayudas	4,690,435.00	4,690,435.00	4,256,707.18	433,727.82	4,690,435.00	4,860,435.00	4,860,435.00	830,142.60
5000 Bienes muebles, inmuebles e intangibles	7,723,417.00	4,006,786.20	31,034,767.25	31,034,767.25	7,723,417.00	7,723,417.00	6,471,337.07	1,252,079.93
9000 Deuda pública	-	12,562,152.77	2,819,371.68	9,742,781.09	-	-	-	8,099,212.13
Universidad Politécnica de Atlacomulco	30,449,447.00	36,192,536.41	33,938,625.65	2,253,910.76	28,494,155.00	28,274,378.00	21,546,091.80	2,728,286.20
1000 Servicios personales	19,999,842.00	21,996,662.75	21,243,270.92	753,391.83	18,959,913.00	18,959,913.00	16,517,350.97	2,442,562.03
2000 Materiales y suministros	3,519,795.00	2,396,301.14	1,574,724.02	821,577.12	3,064,645.00	3,064,645.00	1,551,181.46	1,513,463.54
3000 Servicios generales	6,929,810.00	6,171,812.82	5,851,972.69	319,840.13	6,469,597.00	6,249,820.00	3,477,559.37	2,772,260.63
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**AVANCE A DICIEMBRE, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 22 DE ENERO 2024**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2023)	Modificado (Enero-diciembre 2023)	Ejercido (Enero-diciembre 2023)	Por ejercer	Autorizado (Enero-diciembre 2022)	Modificado (Enero-diciembre 2022)	Ejercido (Enero-diciembre 2022)	Por ejercer
9000 Deuda pública	-	2,396,800.00	2,396,800.00	-	-	510,077.24	510,077.24	-
Universidad Politécnica de Ocotlán	29,402,956.00	34,193,242.50	34,188,595.70	4,646.80	27,972,258.00	27,828,344.22	25,786,406.59	2,041,937.63
1000 Servicios personales	21,330,677.00	21,768,022.57	21,793,436.87	25,416.30	20,224,129.00	20,224,129.00	18,314,013.69	1,910,115.31
2000 Materiales y suministros	4,018,027.00	5,075,060.79	5,364,960.73	10,100.09	4,018,027.00	3,862,326.43	3,791,932.94	70,393.49
3000 Servicios generales	4,054,252.00	6,145,871.78	6,125,908.77	19,963.01	3,730,102.00	3,676,989.55	3,615,560.72	61,428.83
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	60,000.00	60,000.00	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	593,558.00	593,558.00	-	-	-	-	-
9000 Deuda pública	-	250,729.36	250,729.36	-	-	64,899.24	64,899.24	-
Universidad Politécnica de Tecámac	55,590,101.00	65,267,182.54	57,432,511.09	7,834,671.45	54,476,348.00	55,845,971.79	52,674,928.22	3,171,043.57
1000 Servicios personales	40,668,407.00	42,940,646.00	39,105,343.99	3,835,302.01	39,554,654.00	39,521,453.25	36,647,608.02	2,873,845.23
2000 Materiales y suministros	3,967,105.00	4,169,772.21	4,160,038.25	9,733.96	3,967,105.00	4,171,983.11	4,171,983.11	1,757.84
3000 Servicios generales	9,421,431.00	13,837,818.34	10,013,976.07	3,823,842.27	9,421,431.00	10,449,038.29	10,355,306.33	93,731.96
4000 Transferencias, asignaciones, subsidios y otras ayudas	345,681.00	334,497.45	234,062.00	100,435.45	345,681.00	340,970.00	262,160.00	78,810.00
5000 Bienes muebles, inmuebles e intangibles	1,187,477.00	3,685,000.00	3,662,506.58	22,493.42	1,187,477.00	1,187,477.00	1,187,477.00	-
9000 Deuda pública	-	299,448.54	256,584.20	42,864.34	-	175,021.14	52,151.60	122,898.54
Universidad Politécnica de Texcoco	42,882,625.00	46,893,022.90	46,708,611.30	184,411.60	41,977,606.00	43,965,758.38	42,900,943.69	1,064,814.69
1000 Servicios personales	27,844,994.00	28,341,601.00	28,204,175.64	137,425.36	26,939,975.00	27,834,445.72	27,718,694.71	115,751.01
2000 Materiales y suministros	4,024,835.00	3,188,306.58	3,187,969.98	336.60	4,024,835.00	2,900,051.21	2,858,471.45	41,579.76
3000 Servicios generales	10,195,100.00	12,951,789.67	12,943,194.42	8,575.25	10,195,100.00	10,980,809.45	10,618,497.97	362,311.48
4000 Transferencias, asignaciones, subsidios y otras ayudas	817,696.00	745,871.70	741,321.23	4,250.47	817,696.00	817,696.00	855,979.56	280,172.44
5000 Bienes muebles, inmuebles e intangibles	-	880,000.00	846,176.08	33,823.92	-	781,500.00	516,500.00	265,000.00
9000 Deuda pública	-	785,773.95	785,773.95	-	-	632,800.00	632,800.00	-
Universidad Politécnica del Valle de México	146,942,845.00	163,762,258.39	158,565,078.23	5,197,180.16	143,970,521.00	163,758,078.13	150,436,506.21	13,321,571.92
1000 Servicios personales	111,513,112.00	101,175,359.49	100,037,144.72	1,138,214.77	108,540,788.00	102,571,392.04	97,879,131.44	4,692,260.56
2000 Materiales y suministros	7,439,526.00	3,330,431.18	2,995,613.18	334,818.00	7,439,526.00	9,628,501.74	7,902,239.44	1,726,262.30
3000 Servicios generales	24,361,308.00	31,723,083.45	30,701,225.96	1,021,857.49	24,361,308.00	26,363,568.49	25,902,917.49	460,651.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,628,899.00	2,622,185.00	120,000.00	2,502,185.00	3,628,899.00	3,311,696.00	3,131,696.00	487,203.00
5000 Bienes muebles, inmuebles e intangibles	-	544,000.00	343,896.00	200,104.00	-	16,048,784.56	16,048,784.56	3,134,724.92
9000 Deuda pública	-	24,367,199.27	24,367,199.27	-	-	2,879,410.42	2,879,410.42	-
Universidad Politécnica del Valle de Toluca	112,056,665.00	114,772,565.12	107,149,351.15	7,623,213.97	109,795,823.00	110,953,990.86	104,031,818.21	6,922,472.65
1000 Servicios personales	69,538,570.00	70,750,664.36	70,750,664.36	24,868.94	67,377,728.00	67,377,728.00	65,549,874.14	1,827,853.86
2000 Materiales y suministros	13,671,080.00	11,238,398.56	9,346,655.96	1,891,742.60	13,671,080.00	13,510,084.49	11,801,085.40	1,709,019.09
3000 Servicios generales	27,641,327.00	27,213,617.78	26,605,986.89	607,630.89	27,641,327.00	27,364,187.30	25,456,066.67	1,908,120.63
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,105,688.00	656,399.52	421,177.00	235,222.52	1,105,688.00	1,179,950.90	215,512.00	964,438.90
9000 Deuda pública	-	4,913,484.90	-	4,913,484.90	-	1,628,285.26	1,628,285.26	-
Universidad Tecnológica "Fidel Velázquez"	249,109,408.00	333,969,997.46	309,929,458.63	24,040,538.83	237,055,927.00	248,214,141.81	248,214,141.81	-
1000 Servicios personales	206,696,655.00	207,703,816.99	206,365,480.19	1,338,336.20	206,650,597.14	200,999,597.14	200,999,597.14	-
2000 Materiales y suministros	11,063,015.00	10,595,314.99	9,942,878.19	6,436,480.80	9,592,779.00	10,979,059.96	10,979,059.96	-
3000 Servicios generales	30,675,128.00	98,431,725.01	86,110,113.00	12,321,612.01	27,530,680.00	30,491,756.17	30,491,756.17	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	674,610.00	674,610.00	674,610.00	-	674,610.00	1,002,610.00	1,002,610.00	-
5000 Bienes muebles, inmuebles e intangibles	-	139,700.00	82,700.00	57,000.00	-	-	-	-
9000 Deuda pública	-	16,424,830.47	6,753,676.63	9,671,153.82	-	4,741,118.54	4,741,118.54	-
Universidad Tecnológica de Nezahualcóyotl	252,085,790.00	260,605,746.87	255,523,331.24	5,082,415.63	244,088,415.00	245,964,325.36	237,743,716.55	8,220,608.81
1000 Servicios personales	215,323,209.00	218,794,896.40	214,775,799.31	4,019,097.09	201,765,879.00	207,941,412.42	201,566,822.62	6,344,589.60
2000 Materiales y suministros	5,944,761.00	5,202,718.60	5,199,816.46	2,902.14	5,975,444.00	5,869,362.95	5,275,734.87	593,628.08
3000 Servicios generales	29,617,820.00	28,541,356.57	27,541,356.57	1,000,000.00	29,617,820.00	28,378,861.22	28,356,868.11	21,993.11
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,200,000.00	48,788.00	48,770.00	18.00	1,200,000.00	1,200,000.00	1,200,000.00	-
5000 Bienes muebles, inmuebles e intangibles	-	8,017,987.30	7,957,588.90	60,398.40	-	2,574,688.77	2,514,290.75	60,398.02
9000 Deuda pública	-	217,087,245.57	192,906,433.76	24,180,811.81	202,714,221.00	224,425,390.59	201,729,002.66	22,696,387.93
1000 Servicios personales	156,445,200.00	159,543,974.79	147,388,001.11	12,155,973.68	150,957,876.00	152,425,330.21	143,021,590.07	9,403,740.14
2000 Materiales y suministros	14,393,773.00	6,195,541.78	3,758,738.13	2,436,803.65	14,393,773.00	10,946,064.00	5,941,637.75	5,004,426.25
3000 Servicios generales	36,323,533.00	36,919,620.05	29,501,134.05	7,418,486.00	36,323,533.00	37,327,642.42	31,059,923.96	6,277,718.46
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,038,039.00	522,211.12	522,211.12	-	1,038,039.00	1,039,039.00	1,039,039.00	-
5000 Bienes muebles, inmuebles e intangibles	-	13,905,897.83	11,736,349.35	2,169,548.48	-	571,464.08	571,464.08	-
9000 Deuda pública	-	20,572,113.51	19,617,897.95	954,215.56	19,336,609.00	20,111,319.13	18,377,965.76	1,733,353.37
1000 Servicios personales	11,625,978.00	11,718,090.58	11,352,780.21	365,310.37	10,207,935.00	10,003,381.69	9,464,304.36	539,077.33
2000 Materiales y suministros	2,278,913.00	1,984,378.24	1,771,210.96	193,167.28	1,978,913.00	1,445,992.66	1,360,892.92	85,099.74
3000 Servicios generales	7,055,068.00	6,417,607.83	6,021,869.92	395,737.91	5,699,761.00	7,103,077.12	6,272,583.28	830,493.84
4000 Transferencias, asignaciones, subsidios y otras ayudas	558,000.00	223,750.13	223,750.13	-	550,000.00	430,017.19	430,017.19	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	900,000.00	742,118.29	742,118.29	-
9000 Deuda pública	-	248,286.73	248,286.73	-	-	386,732.18	108,049.72	278,682.46
Universidad Tecnológica del Sur del Estado de México	79,305,698.00	116,122,143.73	111,644,446.76	4,477,693.97	75,984,056.00	78,237,841.20	77,937,458.81	300,381.39
1000 Servicios personales	67,298,945.00	71,235,506.00	67,446,299.13	7,888,206.87	63,977,303.00	66,829,990.99	66,823,679.11	5,311.88
2000 Materiales y suministros	2,745,023.00	2,003,721.93	1,650,761.41	352,960.52	2,745,023.00	2,705,154.32	2,444,676.41	260,477.91
3000 Servicios generales	9,059,982.00	40,842,715.10	40,525,684.68	317,030.42	9,059,982.00	8,989,354.17	8,954,762.57	34,591.60
4000 Transferencias, asignaciones, subsidios y otras ayudas	201,748.00	194,660.00	176,164.44	18,496.16	201,748.00	194,660.00	194,660.00	-
5000 Bienes muebles, inmuebles e intangibles	-	20,000.00	20,000.00	-	-	-	-	-
9000 Deuda pública	-	7,825,540.10	1,825,540.10	-	-	1,519,681.12	1,519,681.12	-
Universidad Tecnológica del Valle de Toluca	165,776,175.00	173,290,158.37	165,156,513.58	8,133,644.79	157,467,188.00	162,027,339.97	158,162,772.04	3,864,567.93
1000 Servicios personales	131,060,600.00	134,655,820.00	127,902,183.71	6,753,636.29	124,052,439.00	124,521,877.91	123,012,671.60	1,509,206.31
2000 Materiales y suministros	7,034,122.00	6,972,999.99	6,972,999.99	-	7,034,122.00	7,016,265.05	5,131,470.80	1,884,794.25
3000 Servicios generales	25,568,496.00	25,426,771.47	24,888,917.06	537,854.41	24,381,695.00	24,267,864.80	24,205,499.00	62,365.80
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,112,957.00	3,527,763.16	2,685,608.07	842,154.09	1,958,932.00	3,071,988.45	2,663,786.88	408,201.57
5000 Bienes muebles, inmuebles e intangibles	-	331,345.95	331,345.95	-	-	-	-	-
9000 Deuda pública	-	2,375,457.80	2,375,457.80	-	-	3,149,343.76	3,149,343.76	-
Sector Central	127,232,187,427.00	106,503,856,787.07	101,223,458,575.86	5,280,398,211.21	118,539,490,109.00	101,606,268,014.82	95,018,149,676.31	6,588,118,338.51
Consejería Jurídica	1,623,000,546.00	1,466,089,659.03	1,213,057,668.31	253,031,990.72	1,528,307,251.00	1,412,377,204.97	1,208,303,601.94	204,073,603.03
1000 Servicios personales	97							

**AVANCE A DICIEMBRE, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 22 DE ENERO 2024**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2023)	Modificado (Enero-diciembre 2023)	Ejercido (Enero-diciembre 2023)	Por ejercer	Autorizado (Enero-diciembre 2022)	Modificado (Enero-diciembre 2022)	Ejercido (Enero-diciembre 2022)	Por ejercer
Junta Local de Conciliación y Arbitraje del Valle Cuautitlán-Texcoco	110,969,054.00	109,033,544.11	104,542,814.44	4,490,729.67	110,343,468.00	102,245,120.95	97,710,681.53	4,534,439.42
1000 Servicios personales	94,366,166.00	90,378,540.08	89,361,112.66	1,017,427.42	80,887,623.00	79,687,623.00	78,455,149.05	1,232,473.95
2000 Materiales y suministros	2,880,138.00	3,188,237.80	3,180,863.78	7,374.02	3,003,299.00	2,879,993.24	2,879,993.24	46,045.75
3000 Servicios generales	15,466,756.23	13,722,750.00	12,001,038.00	1,721,712.00	25,416,322.00	18,693,991.91	15,537,172.19	3,256,919.72
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	1,036,224.00	984,412.80	984,412.80	-
Junta Local de Conciliación y Arbitraje Valle de Toluca	66,871,665.00	66,241,031.25	54,606,265.12	11,634,766.13	65,042,319.00	59,298,576.30	53,967,934.46	5,330,641.84
1000 Servicios personales	59,850,369.00	59,843,369.00	50,710,920.30	9,132,448.70	49,316,187.00	49,316,187.00	46,174,994.07	3,141,192.93
2000 Materiales y suministros	841,653.00	782,373.76	774,154.85	8,219.11	864,334.00	841,580.54	841,580.54	20.25
3000 Servicios generales	6,179,643.00	5,615,289.49	3,121,190.17	2,494,098.32	14,861,798.00	9,140,808.76	6,951,380.10	2,189,428.66
Oficialía Mayor	515,354,782.09	287,763,213.18	227,591,568.91	287,763,213.18	515,354,782.09	287,763,213.18	227,591,568.91	287,763,213.18
1000 Servicios personales	-	288,516,198.58	150,911,634.95	137,604,563.63	-	-	-	-
2000 Materiales y suministros	-	14,450,727.28	7,352,604.80	7,098,122.48	-	-	-	-
3000 Servicios generales	-	201,757,978.57	126,931,555.87	74,826,422.70	-	-	-	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	7,584,271.30	1,324,364.68	6,259,906.62	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	3,045,606.36	1,243,052.88	1,802,853.48	-	-	-	-
Podér Judicial	-	-	-	-	685,700,254.00	-	-	-
6000 Inversión pública	-	-	-	-	685,700,254.00	-	-	-
Secretaría de Bienestar	10,041,402,773.00	8,497,465,524.90	7,529,909,532.53	967,555,992.37	9,338,186,079.00	8,336,206,189.08	8,215,014,683.15	121,191,505.93
1000 Servicios personales	884,145,969.00	727,018,287.35	594,981,482.42	132,156,804.93	333,418,539.00	457,715,830.70	412,139,900.45	45,575,930.25
2000 Materiales y suministros	50,168,161.00	58,742,885.81	48,493,127.55	10,249,476.26	8,629,593.00	55,041,738.95	745,059.43	745,059.43
3000 Servicios generales	176,608,254.00	384,811,078.37	304,863,179.91	43,947,898.46	152,355,014.00	576,601,489.27	541,068,680.46	35,532,828.86
4000 Transferencias, asignaciones, subsidios y otras ayudas	7,135,751,427.00	7,291,978,879.48	6,525,786,636.16	766,192,243.32	7,266,801,427.00	7,244,557,049.46	7,205,997,919.82	38,559,129.64
5000 Bienes muebles, inmuebles e intangibles	359,481.00	34,914,693.89	19,905,124.49	15,009,569.40	13,095.00	3,320,021.27	2,541,463.52	778,557.75
6000 Inversión pública	1,774,369,481.00	-	-	-	1,576,968,384.00	-	-	-
Secretaría de Cultura y Turismo	2,582,793,742.00	1,784,281,591.65	1,731,842,301.93	52,439,289.72	2,556,208,713.00	2,121,204,456.70	2,049,750,639.29	71,453,817.41
1000 Servicios personales	687,557,455.00	603,045,319.03	587,721,859.09	15,323,595.95	643,276,157.00	583,234,881.82	558,226,884.45	35,010,177.37
2000 Materiales y suministros	20,881,769.00	26,879,937.13	25,941,367.16	938,569.97	20,881,769.00	29,547,362.45	27,916,748.77	1,630,613.68
3000 Servicios generales	608,334,282.00	622,145,423.21	601,580,631.38	20,564,791.83	670,430,490.00	654,555,691.16	654,640,526.55	29,915,164.61
4000 Transferencias, asignaciones, subsidios y otras ayudas	520,920,236.00	531,785,449.40	516,174,791.76	15,610,657.64	476,620,297.00	843,856,521.27	838,966,499.52	4,890,021.75
5000 Bienes muebles, inmuebles e intangibles	-	425,462.88	423,552.55	1,910.33	-	-	-	-
6000 Inversión pública	745,000,000.00	-	-	-	745,000,000.00	-	-	-
Secretaría de Desarrollo Económico	215,438,684.00	203,414,625.60	156,444,363.61	46,970,261.99	192,711,565.00	169,075,627.94	146,270,874.00	22,804,753.94
1000 Servicios personales	141,465,340.00	148,182,727.18	118,643,715.86	29,539,011.32	113,368,528.00	117,927,925.06	113,368,528.00	15,870,672.94
2000 Materiales y suministros	6,230,649.00	6,068,307.18	4,616,567.32	1,451,739.86	5,942,490.00	4,616,388.97	4,503,021.41	113,367.56
3000 Servicios generales	61,261,791.00	43,017,598.44	30,786,115.43	12,231,483.01	66,919,643.00	44,222,395.99	37,518,396.55	6,703,999.44
4000 Transferencias, asignaciones, subsidios y otras ayudas	6,480,904.00	6,145,992.80	2,397,965.00	3,748,027.80	6,480,904.00	6,468,753.00	6,351,969.00	116,194.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	399,561.98	399,561.98	-
Secretaría de Desarrollo Urbano e Infraestructura	1,398,572,866.00	727,951,550.24	594,105,896.91	133,845,653.33	1,976,542,095.00	676,211,474.28	604,480,890.80	95,746,583.48
1000 Servicios personales	487,556,814.00	463,745,412.56	412,003,690.14	51,741,722.42	443,601,059.00	403,428,279.00	411,952,215.84	8,529,936.76
2000 Materiales y suministros	13,869,272.00	24,482,891.79	24,476,682.59	6,209.20	13,869,272.00	17,592,155.53	17,589,739.08	2,416.45
3000 Servicios generales	138,885,851.00	182,606,247.89	157,565,524.18	25,040,723.71	150,861,638.00	169,240,883.67	146,482,775.88	22,758,107.79
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	60,000.00	-	-	-	60,000.00	60,000.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	4,380,160.00	4,380,160.00	-
6000 Inversión pública	676,750,933.00	-	-	-	1,286,700,130.00	-	-	-
7000 Inversiones financieras y otras provisiones	81,509,996.00	57,056,998.00	-	57,056,998.00	81,509,996.00	-	-	81,509,996.00
Secretaría de Educación, Ciencia, Tecnología e Innovación	63,503,555,981.00	57,605,238,687.59	58,603,863,629.96	998,624,942.39	57,173,425,717.00	54,302,685,468.74	52,403,826,854.26	1,898,858,614.74
1000 Servicios personales	55,382,121,551.00	54,254,742,380.87	55,613,553,117.59	1,358,810,736.72	50,741,403,826.00	50,407,961,187.00	50,286,889,593.32	121,071,593.68
2000 Materiales y suministros	112,016,727.00	112,016,727.00	78,863,897.59	35,850,829.59	112,016,727.00	109,189,259.61	109,189,259.61	48,899,565.32
3000 Servicios generales	4,152,108,184.00	2,118,979,456.68	2,059,475,494.16	59,503,962.52	2,331,802,955.00	2,190,381,142.76	562,293,344.88	1,628,087,797.88
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,174,971,510.00	1,190,962,587.80	845,242,259.27	264,720,328.53	2,658,969,697.00	1,463,106,692.63	1,463,106,692.63	31,347,833.99
5000 Bienes muebles, inmuebles e intangibles	60,000,000.00	9,030,084.96	8,629,149.27	400,935.69	60,000,000.00	125,318,643.20	62,595,383.13	62,723,260.07
6000 Inversión pública	1,632,338,009.00	-	-	-	1,279,232,511.00	6,728,543.54	-	6,728,543.54
Secretaría de Finanzas	16,214,463,169.00	12,150,073,331.04	9,890,559,669.39	2,169,514,261.65	14,503,481,329.00	12,773,879,938.76	9,974,967,069.05	2,798,912,869.71
1000 Servicios personales	2,364,388,904.65	2,364,388,904.65	1,894,919,898.29	479,469,008.36	2,385,245,659.00	2,238,145,659.00	1,945,395,660.34	290,749,998.66
2000 Materiales y suministros	39,397,614.00	84,707,943.94	62,218,229.30	22,489,714.64	20,158,802.00	96,214,223.57	68,827,050.88	26,387,172.69
3000 Servicios generales	1,871,794,032.00	2,554,079,796.27	2,014,896,870.97	539,182,925.30	1,965,559,523.00	2,817,344,923.09	2,211,519,389.62	605,825,533.47
4000 Transferencias, asignaciones, subsidios y otras ayudas	6,515,231,992.00	6,010,844,862.60	5,987,316,023.14	23,528,839.46	6,483,093,190.00	6,516,491,369.33	6,516,491,369.33	768,712,315.48
5000 Bienes muebles, inmuebles e intangibles	-	33,927,501.58	31,208,649.69	2,718,851.89	-	6,558,841.77	1,445,914.36	5,112,927.41
6000 Inversión pública	1,447,124,922.00	1,102,124,922.00	-	-	1,798,102,157.00	-	-	-
7000 Inversiones financieras y otras provisiones	1,447,124,922.00	1,102,124,922.00	-	-	1,641,321,998.00	-	-	-
Secretaría de la Contraloría	397,225,318.00	391,671,212.84	301,314,159.60	90,357,053.24	379,353,293.00	365,841,283.19	299,295,782.48	66,545,500.71
1000 Servicios personales	341,368,203.00	333,310,560.22	259,926,140.73	73,384,419.49	319,469,201.00	311,889,383.17	256,687,588.39	55,201,794.78
2000 Materiales y suministros	3,936,815.00	3,372,175.93	2,603,034.90	769,141.03	4,205,613.00	3,765,587.61	3,678,303.83	87,283.58
3000 Servicios generales	51,873,538.00	54,899,476.69	38,715,983.72	16,183,492.72	55,629,257.00	50,074,512.61	38,860,890.26	11,213,722.35
4000 Transferencias, asignaciones, subsidios y otras ayudas	46,761.00	89,000.00	89,000.00	0.00	49,222.00	111,700.00	42,700.00	42,700.00
Secretaría de las Mujeres	695,372,898.00	774,468,479.10	554,668,897.96	219,799,581.14	691,252,752.00	631,079,572.68	462,759,189.26	168,320,383.42
1000 Servicios personales	303,466,264.00	403,896,109.15	329,206,722.34	74,689,386.81	99,999,996.00	261,929,507.82	250,771,257.32	11,158,250.50
2000 Materiales y suministros	25,013,871.00	51,452,616.04	22,682,070.04	28,770,546.00	16,492,836.00	41,413,559.98	30,808,580.45	10,604,979.53
3000 Servicios generales	95,697,999.00	187,031,747.41	97,051,006.10	89,980,741.31	86,024,383.00	183,345,440.71	67,141,294.22	116,204,146.49
4000 Transferencias, asignaciones, subsidios y otras ayudas	282,000,000.00	282,000,000.00	103,855,382.96	178,144,617.04	282,000,000.00	282,000,000.00	80,426,132.36	37,573,867.64
5000 Bienes muebles, inmuebles e intangibles	11,194,764.00	28,222,623.54	2,699,984.84	25,532,638.70	10,735,537.00	63,927,664.17	33,611,924.91	30,315,739.26
6000 Inversión pública	-	-	-	-	218,000,000.00	-	-	-
Secretaría de Movilidad	3,713,067,004.00	1,513,106,338.78	1,287,857,699.28	225,248,639.50	5,773,503,451.00	1,895,057,227.63	1,746,120,896.09	148,936,331.54
1000 Servicios personales	466,903,905.00	466,903,905.00	377,619,778.33	89,284,126.67	67,247,563.00	361,737,328.00	342,839,60	

**AVANCE A DICIEMBRE, EJERCICIOS 2022-2023
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 22 DE ENERO 2024**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2023)	Modificado (Enero-diciembre 2023)	Ejercido (Enero-diciembre 2023)	Por ejercer	Autorizado (Enero-diciembre 2022)	Modificado (Enero-diciembre 2022)	Ejercido (Enero-diciembre 2022)	Por ejercer
Secretaría del Campo	2,584,602,431.00	1,334,760,693.56	1,040,600,373.35	294,160,320.21	2,011,668,709.00	1,322,607,665.34	1,224,754,155.29	97,853,510.05
1000 Servicios personales	674,531,483.00	661,928,470.36	427,405,588.49	234,522,881.87	452,185,699.00	452,185,699.00	387,101,896.74	65,083,802.26
2000 Materiales y suministros	17,758,966.00	17,015,532.68	15,371,792.95	1,644,139.73	14,576,463.00	23,090,509.96	17,259,541.74	5,830,968.22
3000 Servicios generales	292,731,689.00	89,183,187.84	53,532,811.81	35,650,376.03	280,104,182.00	133,659,980.08	112,120,325.53	21,538,754.55
4000 Transferencias, asignaciones, subsidios y otras ayudas	599,839,276.00	562,155,400.00	540,269,980.42	21,885,419.58	497,974,956.00	712,862,376.30	708,071,627.28	4,790,749.02
5000 Bienes muebles, inmuebles e intangibles	550,000.00	4,477,702.68	4,020,199.68	457,503.00	-	810,000.00	200,764.00	609,236.00
6000 Inversión pública	1,009,191,017.00	-	-	-	766,827,409.00	-	-	-
Secretaría del Medio Ambiente y Desarrollo Sostenible	806,752,416.00	578,945,592.40	511,362,158.27	67,583,434.13	765,279,774.00	583,546,946.02	523,434,236.77	60,112,709.25
1000 Servicios personales	268,588,779.00	268,588,779.00	241,324,027.11	27,264,751.89	239,944,597.00	239,944,597.00	225,067,316.76	14,877,280.24
2000 Materiales y suministros	17,013,763.00	17,013,763.00	26,413,614.57	2,701,507.24	15,013,763.00	39,367,597.97	36,379,446.86	2,988,151.11
3000 Servicios generales	399,604,360.00	247,551,124.67	210,498,017.15	37,053,107.52	504,995,740.00	220,895,537.39	261,180,088.19	40,284,550.80
4000 Transferencias, asignaciones, subsidios y otras ayudas	116,611,514.00	32,228,754.00	32,187,080.00	41,674.00	391,674.00	31,603,514.00	31,561,840.00	41,674.00
5000 Bienes muebles, inmuebles e intangibles	4,934,000.00	1,461,812.92	939,419.44	522,393.48	4,934,000.00	11,451,148.86	9,530,095.76	1,921,053.10
Secretaría del Trabajo	1,149,568,856.00	1,206,985,694.92	1,099,025,107.89	107,960,587.03	1,185,132,609.00	1,294,429,438.66	1,253,448,880.74	40,980,557.92
1000 Servicios personales	251,832,996.00	260,301,996.00	193,097,186.80	67,204,809.20	184,929,726.00	177,896,030.46	177,896,030.46	7,042,695.54
2000 Materiales y suministros	5,208,561.00	5,883,898.65	5,657,759.32	226,139.33	4,426,257.00	6,473,011.40	5,046,007.63	1,427,003.77
3000 Servicios generales	69,733,569.00	62,681,756.22	29,401,646.40	33,280,109.82	242,691,271.00	61,819,146.79	35,147,381.43	26,671,765.36
4000 Transferencias, asignaciones, subsidios y otras ayudas	772,982,657.00	878,107,564.05	870,858,035.37	7,249,528.68	713,071,057.00	1,038,697,481.34	1,035,015,308.48	3,682,172.86
5000 Bienes muebles, inmuebles e intangibles	11,073.00	10,480.00	10,480.00	-	15,298.00	2,511,073.13	354,152.74	2,156,920.39
6000 Inversión pública	40,000,000.00	-	-	-	40,000,000.00	-	-	-
Secretaría General de Gobierno	1,510,167,000.00	1,389,907,799.23	1,204,318,162.76	185,589,636.47	1,509,025,497.00	1,331,405,063.96	1,197,328,345.16	134,076,718.80
1000 Servicios personales	1,014,725,295.00	1,011,034,891.00	868,688,987.60	142,345,903.40	938,860,848.00	938,860,848.00	847,503,289.89	91,357,558.11
2000 Materiales y suministros	75,136,342.00	73,232,234.78	71,540,103.37	1,692,131.41	93,804,653.00	64,165,901.30	63,925,470.60	240,430.70
3000 Servicios generales	261,600,217.00	240,956,276.29	203,010,117.58	37,946,158.71	369,708,417.00	307,105,359.21	268,172,218.38	38,933,140.83
4000 Transferencias, asignaciones, subsidios y otras ayudas	58,705,146.00	64,117,217.16	61,062,954.21	3,054,262.95	6,651,579.00	21,272,955.45	17,727,366.29	3,545,589.16
5000 Bienes muebles, inmuebles e intangibles	-	567,180.00	16,000.00	551,180.00	-	-	-	-
6000 Inversión pública	100,000,000.00	-	-	-	100,000,000.00	-	-	-
Secretaría Técnica del Gabinete	-	-	-	-	-	-	3,130.96	3,130.96
1000 Servicios personales	-	-	-	-	-	-	3,130.96	3,130.96
Tribunal Estatal de Conciliación y Arbitraje	41,201,439.00	40,559,123.40	33,222,396.40	7,336,727.00	38,993,775.00	38,467,608.65	33,593,587.26	4,874,021.39
1000 Servicios personales	36,446,051.00	35,178,051.00	29,749,233.87	5,428,817.13	34,068,045.00	33,022,982.66	29,386,619.06	3,634,363.80
2000 Materiales y suministros	689,882.00	989,820.10	952,362.91	37,457.19	715,454.00	1,023,842.40	1,023,110.17	732.23
3000 Servicios generales	4,066,506.00	4,391,252.30	2,520,799.62	1,870,452.68	4,210,276.00	4,170,783.59	2,931,892.53	1,238,891.06
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	250,000.00	249,965.50	34.50
Vocería de la Gobernatura	-	1,731,706.51	385,338.27	1,346,368.24	-	-	-	-
1000 Servicios personales	-	1,731,706.51	385,338.27	1,346,368.24	-	-	-	-
Total general	356,816,941,532.00	353,977,052,158.71	327,526,373,320.63	26,450,678,838.08	322,125,220,703.00	320,078,510,361.73	292,007,675,081.51	28,070,835,280.22