

**ORGANISMOS AUXILIARES Y FIDEICOMISOS  
PRESUPUESTO EJERCIDO DE EGRESOS**

**CIFRAS PRELIMINARES**

**Del 1º de Enero al 30 de Septiembre de 2015  
(Miles de Pesos)**

ORGANISMOS AUXILIARES CLAVE	SIGLAS	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	TRANSFERENCIAS,	BIENES MUEBLES, INMUEBLES E INTANGIBLES	INVERSIÓN PÚBLICA	INVERSIONES FINANCIERAS	ADEFAS	TOTAL
					ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS					
201D	SRVTVM	85,442.2	6,092.2	59,901.3		2,702.3	26,967.0		22,092.1	203,197.1
203G	COMECVT	16,063.4	748.2	8,482.6	74,770.2		174,014.7			274,079.1
205B	IMC	84,081.3	4,957.6	95,268.5	4,774.8		1,197.2		134,246.0	329,629.9
2059M	IEEEM	7,141.6	76.6	597.5		5,104.5				7,815.7
205BB	TESI	17,923.1	3,283.7	6,061.4		312.4	1,015.6			28,596.2
205BC	TESSVG	15,938.8	2,529.6	5,523.5		66.8				24,057.7
205BE	TESSFP	12,193.3	787.6	1,725.4		878.4				15,534.7
205BF	TESCHI	25,940.1	4,300.2	6,228.2		1,002.8	1,377.3			38,848.6
205BG	UNEVE	28,470.0	6,898.1	11,034.3		210.0	10,848.9			57,461.3
205BH	UTVT	46,216.5	3,555.5	8,665.5		629.1	491.6		26,009.1	85,567.3
205BI	IMCUFIDE	12,537.8	3,380.4	7,097.2	18,464.4	6.4		1,312.2		42,798.4
205BJ	UIEM	24,087.5	6,686.4	137,186.3	1,194.1	3,334.5			72,342.9	244,831.7
205BK	UPVM	45,176.9	4,087.5	12,699.5		276.0	1,230.0			63,469.9
205BL	UPVT	28,425.5	4,251.8	9,709.0		263.8	424.0		1,191.6	44,265.7
205BN	UDEM	33,450.7	2,645.5	13,843.1		876.8	2,598.4			53,414.5
205BO	UPT	12,453.7	2,169.7	4,867.4		516.1	594.4			20,601.3
205BP	UMB	102,749.3	3,728.2	20,031.1						126,508.6
205BQ	UNEVT	17,285.5	3,033.6	3,142.4	1,293.7		2,315.1			27,070.3
205BR	UPTX	8,373.1	1,154.6	2,766.9						12,294.6
205BS	UPATLAU	3,101.0	269.9	1,025.7		1,372.7				5,769.3
205BT	UPATLAC	3,813.2	517.8	1,339.1		591.7			385.1	6,646.9
205BU	UPCI	5,316.9	658.3	1,723.3		128.4				7,826.9
205BV	UPO	3,159.9	623.1	783.9		2,518.7				7,085.6
205BW	UPCHI	3,404.6	434.5	910.2	16.0	136.4				4,901.7
205BX	UTZ	3,640.8	279.1	992.7						4,912.6
205BY	TESCHICO									-
205BZ	CEREFODIE									-
205C	SEIEM	372,828.7	195,986.0	648,808.5	236,234.0	138,354.3			2,292,750.8	3,884,962.3
205D	TESE	102,964.0	14,470.9	34,287.3	579.8					152,302.0
205F	UTN	107,733.3	2,157.1	11,245.2						121,135.6
205G	CECyTEM	446,326.6	10,037.6	63,921.9	5,345.7	3,912.0				529,543.8
205H	UTFV	84,911.8	6,396.4	17,233.5	71.5	248.1				108,861.3
205M	UTT	84,499.3	4,280.6	16,847.7	874.5	121.5				106,623.6
205N	COBAEM	303,827.0	18,043.4	40,969.9		18,125.6				380,965.9
205O	UTSEM	25,067.3	1,825.3	4,899.3		182.3				31,974.2
205P	TESCI	44,290.9	2,744.2	13,590.0	251.3	5,957.5				66,833.9
205Q	TESOEM	25,062.8	2,780.1	5,518.7		901.6	6,229.1			40,492.3
205R	TESH	17,866.1	2,618.5	3,941.8		621.4	9,793.2			34,841.0
205S	TESJ	18,594.7	933.4	4,293.3		25.6	122.7			34,228.0
205T	TEST	20,870.4	2,366.2	4,159.4	110.6	9,224.5			10,258.3	36,731.1
205V	IMIFE	65,089.6	2,375.7	8,284.5						81,111.5
205W	TESCH	21,925.7	1,857.2	4,526.0	206.7	922.7			605,361.7	29,438.3
205X	TESJO	19,796.0	2,780.2	3,952.2	996.7	750.3				28,275.4
205Y	CONALEP	508,428.9	36,379.1	106,741.3	1,020.1					652,569.4
205Z	TESVB	19,528.5	1,679.1	4,479.7	57.6	3,530.2				29,275.1
205N	TESC	47,317.5	8,490.3	21,253.5	3,258.5	21,528.7				101,848.5
203B	IGECM	42,836.7	1,503.9	6,103.5		621.7				51,065.8
203C	COPLADEM	8,544.8	486.0	1,082.9						10,113.7
206B	CAEM	352,967.8	76,264.5	270,718.5	32,874.1	11,318.1	1,095,005.3		81,619.8	1,920,768.1
206E	CTAEM	2,802.4	123.2	211.6		59.3				3,196.5
216B	PROCOEM	3,297.7	228.4	351.2					267.8	4,145.1
224D	IMEVIS	142,440.0	4,901.3	17,888.1			18,579.0			183,808.4
201B	DIFEM	317,812.5	256,294.4	39,806.5	30,825.6	272.1	577,383.4		473,982.4	1,696,376.9
203F	ISSEMVM	2,201,723.7	2,608,008.1	1,539,503.0	5,029,743.0	58,364.4	75,500.0	466,169.0	1,193,379.3	13,172,390.5
217B	ISEM	9,120,951.4	3,520,862.4	2,032,616.7	46,717.1	381,039.7	29,203.3			15,131,410.6
217D	IMEM	370,124.7	101,248.0	62,240.6		8.2			173,986.6	707,608.1
217H	HRAEZ	114,437.9	100,020.4	188,042.8						402,501.1
217K	BTEM	5,875.6	927.4	492.5						7,295.5
202G	IFREM	92,955.9	4,092.2	39,152.7	765,586.8	727.2			760,316.9	1,662,831.7
202H	CCCEM	69,489.3	2,167.1	25,825.2						97,481.6
210D	IGISPEM	25,326.2	1,036.8	2,985.2					701.6	30,049.8
217C	CCAMEM	7,446.7	186.1	1,301.5						8,934.3
226B	IMEPI	7,441.9	224.2	966.9		363.2			40.7	9,036.9
226I	IMSVJ	90,440.6	26,668.0	9,685.7	17,523.6	1,924.5				146,242.4
212B	CEPANAF	48,849.9	11,534.4	3,824.4			11,294.5			75,503.2
212E	RECICLAGUA	15,966.1	6,089.5	21,346.1					9,724.6	53,145.3
212G	PROPAEM	18,894.6	777.6	3,738.2						23,414.4
212H	PROBOSQUE	91,462.4	7,247.9	8,252.5		38,913.0	1,782.4		59,359.5	312,723.4
212J	IECC	11,231.8	312.1	566.3					968.3	13,078.5
215B	CEDIPIEM	11,216.9	402.0	1,135.9	1,591.0	618.2	237,484.3			252,448.3
215C	CEMyBS	15,463.1	1,045.6	4,403.5	6,300.0	-	1,696,479.8			1,723,692.0
215D	IMEJ	11,062.9	340.2	907.0	466.7	11,509.9	3,611.3		2,106.5	30,004.5
215E	JAPEM	7,511.1	250.6	1,780.9	5,369.1					14,911.7
215F	CIEPS	4,590.4	1.1	528.0			2,454.2			7,573.7
207B	ICAMEX	21,792.3	193.1	1,816.9			5,215.6			29,017.9
211C	JCEM	92,467.6	4,516.1	40,772.2		3,504.8	571,792.2			1,078,053.2
211D	SAASCAEM	20,525.6	498.0	7,973.6			498.0			23,498.6
211F	SISTRAMEM	18,348.9	647.5	11,206.6	198,285.2	991.9	306,613.6		4,743.0	540,836.7
204B	ICATI	135,279.0	11,348.3	55,515.5						202,142.8
208C	FIDEPAR	11,026.2	383.7	3,391.7			47,200.0		15,935.8	77,937.4
208D	IFOMEGEM	3,963.0	116.0	724.0						4,803.0
208E	IME	14,875.4	446.4	2,105.7			78,683.4		9,941.8	106,052.7
225B	IIFAEM	13,341.6	906.1	1,862.7					240.9	16,351.3
225C	COVATE	3,922.5	385.1	2,095.7						6,403.3
203D	IHAEM	26,673.0	2,063.2	4,476.1	93.8	48.8			4,201.5	37,556.4
203H	CS	1,865.5	121.7	336.6					100,907.3	103,231.1
<b>TOTAL</b>		<b>16,560,581.4</b>	<b>7,140,237.6</b>	<b>6,223,294.9</b>	<b>6,530,572.3</b>	<b>728,765.7</b>	<b>5,060,331.2</b>	<b>466,169.0</b>	<b>6,103,408.1</b>	<b>48,813,360.2</b>