

ORGANISMOS AUXILIARES Y FIDEICOMISOS
PRESUPUESTO EJERCIDO DE EGRESOS
Del 1° de Enero al 30 de Septiembre de 2016
(Cifras Preliminares)
(Miles de Pesos)

ORGANISMOS AUXILIARES SIGLAS	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	BIENES MUEBLES, INMUEBLES E INTANGIBLES	INVERSIÓN PÚBLICA	INVERSIONES FINANCIERAS	DEUDA PUBLICA	TOTAL
SRyTVM	86,039.7	5,808.1	56,675.5	-	4,650.9	48,000.0	-	20,508.9	221,683.1
COMECyT	15,693.9	663.2	8,614.7	76,685.6	362.2	179,553.7	-	-	281,573.3
TESI	21,336.9	2,217.9	5,188.1	24.7	-	-	-	-	28,767.6
TESVG	20,120.0	2,545.4	5,366.6	80.0	-	-	-	-	28,112.0
TESSFP	15,014.8	1,127.2	2,323.5	983.4	1,045.1	-	-	-	20,494.0
TESCHI	33,074.7	5,943.3	8,288.5	802.0	2,704.9	-	-	-	50,813.4
UNEVE	29,623.9	11,539.2	16,664.1	350.0	5,713.4	12,200.0	-	-	76,090.7
UTVT	48,435.5	4,009.0	10,847.3	1,119.1	2,449.6	1,796.0	-	20,464.8	89,121.3
UIEM	26,255.4	6,012.4	17,532.9	2,324.2	5,627.4	-	-	34,141.4	91,893.7
UPVM	46,394.6	5,408.6	15,522.2	1,218.0	-	-	-	-	68,543.4
UPVT	31,637.9	4,558.4	10,149.0	311.0	114.9	-	-	-	46,771.2
UDEM	34,271.2	4,049.8	14,564.2	24,120.5	-	-	-	-	77,005.7
UPT	13,025.9	2,225.2	3,847.9	290.3	147.3	-	-	22,823.2	42,359.6
UMB	124,472.4	3,461.3	89,230.9	1,697.0	178.8	250.6	-	33,800.0	253,091.0
UNEVT	20,518.5	4,210.2	5,789.7	673.3	3,274.6	-	-	-	34,466.3
UPTEX	9,162.2	1,218.3	3,215.4	192.5	-	-	-	5,527.9	19,316.3
UPA	3,625.8	1,036.0	1,975.0	-	195.6	-	-	-	6,832.5
UPATLAC	4,726.6	630.7	1,627.8	-	588.8	-	-	17,259.1	24,832.9
UPCI	5,610.7	1,676.8	2,399.6	-	479.3	-	-	-	10,166.3
UPO	3,887.1	1,389.3	2,448.2	-	722.5	-	-	-	8,447.1
UPCHI	4,478.7	469.3	875.3	-	-	-	-	-	5,823.3
UTZ	3,860.0	462.5	1,666.0	149.6	-	-	-	5,840.0	11,978.1
TESCHICO	2,819.0	295.3	439.3	183.7	-	-	-	-	3,737.3
SEIEM	16,499,138.4	553,231.2	1,479,364.7	335,029.7	1,037.2	-	-	1,739,122.5	20,606,923.7
TESE	109,962.2	10,910.5	39,756.4	548.8	-	-	-	14,412.0	175,589.9
UTN	110,385.7	3,401.3	16,134.8	1,200.0	-	-	-	-	131,121.9
CECyTEM	455,521.0	12,460.2	63,068.4	5,276.0	199.4	-	-	-	536,524.9
UTFV	90,992.6	6,380.0	16,182.8	31.6	-	-	-	-	113,587.0
UTT	81,473.0	5,085.7	17,453.3	1,826.9	3,146.5	-	-	-	108,985.4
COBAEM	342,058.7	32,960.8	46,402.6	7,922.8	32,361.9	-	-	-	461,706.8
UTSEM	26,725.8	2,637.8	5,212.6	352.9	150.9	-	-	-	35,080.1
TESCI	48,303.1	5,745.0	17,035.7	467.8	6,360.0	-	-	12,356.3	90,267.9
TESOEM	25,640.8	2,365.0	5,082.3	1,543.1	-	-	-	-	34,631.2
TESH	18,677.4	3,951.4	8,560.4	608.2	2,606.3	27,292.2	-	22,367.9	84,063.8
TESJ	18,742.7	861.8	6,902.2	-	-	-	-	3,153.9	29,660.6
TEST	23,289.0	3,619.2	5,614.6	3,009.1	2,261.0	1,500.0	-	3,302.8	42,595.7
IMIFE	64,442.7	2,632.4	7,017.4	-	-	139,437.3	-	-	213,529.9
TESCH	24,546.8	2,848.8	6,604.3	301.6	-	-	-	-	34,301.5
TESJO	22,018.5	5,190.5	4,360.6	1,468.8	-	-	-	-	33,038.4
CONALEP	503,780.9	35,399.5	106,208.3	2,502.3	3,614.5	-	-	58,722.5	710,228.1
TESVB	21,118.4	5,939.3	4,721.3	560.1	-	-	-	-	32,339.1
TESC	52,022.2	10,069.3	16,319.8	3,558.1	2,086.1	-	-	-	84,055.5
IGECEM	44,193.1	3,525.2	6,407.9	-	793.5	-	18,610.5	-	73,530.2
COPLADEM	9,262.9	380.3	1,090.7	-	361.9	-	50.1	-	11,145.9
CAEM	357,996.7	94,801.0	593,178.9	44,726.4	60,322.1	917,913.1	-	87,384.0	2,156,322.2
CTAEM	3,011.9	128.5	1,071.1	8.8	174.9	-	-	59.6	4,454.8
PROCOEM	2,936.2	158.8	794.1	-	-	-	-	126.8	4,015.9
IMEVIS	145,393.9	5,062.0	19,109.4	-	-	248,813.1	-	-	418,378.4
DIFEM	334,141.5	822,637.2	71,338.4	217,939.2	379.6	907,047.9	-	382,494.8	2,735,978.6
ISSEMyM	2,283,600.6	3,839,768.2	2,235,545.2	5,689,422.6	112,013.1	105,809.8	508,489.7	1,577,928.8	16,346,578.0
ISEM	10,947,369.0	4,309,964.0	3,158,297.2	60,449.3	456,538.0	104,541.4	-	1,444,333.4	20,481,492.3
IMIEM	382,857.8	147,009.0	91,439.7	-	11,215.1	-	-	111,640.2	744,161.8
HRAEZ	136,921.5	64,902.1	461,587.4	-	-	-	-	-	663,411.0
BTEM	6,467.3	1,801.1	943.6	-	-	-	-	-	9,212.0
IFREM	85,893.1	4,606.2	30,180.0	764,543.4	1,483.2	8,453.3	-	759,592.1	1,654,751.3
CCCEM	67,708.3	2,814.8	31,293.8	-	375.0	23,944.0	-	-	126,135.9
IGISPEM	25,721.6	1,280.0	3,395.9	-	2,529.0	-	-	-	32,926.5
CCAMEM	7,355.2	221.4	1,428.2	-	-	-	-	-	9,004.8
IMEPI	9,135.7	361.4	1,508.5	-	878.2	-	-	44.0	11,927.8
IMSyJ	97,346.8	37,866.6	33,718.3	18,472.0	2,582.4	-	-	22,256.6	212,242.7
CEPANAF	54,924.9	11,333.5	3,739.0	-	-	-	-	-	69,997.4
RECICLAGUA	17,074.8	4,553.1	20,943.8	-	6,539.1	-	-	9,167.9	58,278.7
PROPAEM	18,191.0	874.1	4,995.0	-	2,073.3	-	-	789.8	26,923.2
PROBOSQUE	93,270.4	6,483.3	6,593.8	38,913.0	2,909.6	44,363.4	-	126,206.7	318,740.2
IEECC	11,401.6	401.5	867.9	3,000.0	-	-	-	-	15,671.0
CEDIPIEM	11,191.6	488.4	948.7	1,582.3	199.0	132,336.2	-	43,878.5	190,624.7
CEMyBS	15,602.9	1,161.7	5,262.8	16.0	-	1,146,062.2	-	88,474.5	1,256,580.2
IMEJ	1,140.3	26.5	32.5	-	-	1,200.0	-	-	2,399.3
JAPEM	7,511.7	359.5	2,600.8	3,965.6	-	-	-	-	14,437.6
CIEPS	4,845.4	1.2	492.1	-	-	9,106.7	-	-	14,445.4
ICAMEX	21,611.4	279.6	2,038.3	-	-	2,711.7	-	-	26,641.0
JCEM	102,940.3	3,371.2	417,200.5	-	-	543,901.8	-	-	1,067,413.8
SAASCAEM	19,989.2	560.5	10,168.8	-	-	14,509.2	-	-	45,227.7
SISTRAMEM	17,974.8	1,165.4	9,733.2	305,464.3	480.6	278,570.2	-	-	613,388.5
ICATI	147,456.1	10,609.7	54,487.3	-	2.7	-	-	3,727.2	216,283.0
FIDEPAR	10,715.4	382.4	1,592.3	-	-	48,688.2	-	2,836.1	64,214.4
IFOMEGEM	4,446.6	121.5	749.1	-	-	-	-	127.4	5,444.6
IME	15,448.8	422.1	1,983.4	-	-	27,561.7	-	27,875.9	73,291.9
IIFAEM	13,000.7	1,057.1	1,850.1	385.1	-	719.5	-	128.3	17,140.8
COVATE	5,428.0	727.4	2,403.2	-	307.1	-	-	-	8,865.7
IHAEM	25,927.3	2,258.4	7,089.9	185.5	-	-	-	2,333.2	37,794.3
FIDEICOMISO C3	2,142.6	146.7	350.5	-	-	-	-	103,405.5	106,045.3
TOTAL	34,712,474.4	10,160,719.8	9,455,705.6	7,620,486.0	744,236.5	4,976,283.2	508,489.7	6,827,275.2	75,005,670.4