

CUENTA PÚBLICA DEL GOBIERNO Y ORGANISMOS AUXILIARES DEL ESTADO DE MÉXICO
ORGANISMOS AUXILIARES Y FIDEICOMISOS
PRESUPUESTO EJERCIDO DE EGRESOS
2016
(Miles de Pesos)

ORGANISMOS AUXILIARES	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	TRANSFERENCIAS	BIENES MUEBLES E INMUEBLES	INVERSIÓN PÚBLICA	INVERSIONES FINANCIERAS	DEUDA PÚBLICA	TOTAL
SIGLAS									
SRyTVM	124,094.6	7,766.9	78,480.1		6,580.8	48,000.0		29,750.7	294,673.1
COMECyT	23,441.6	1,187.1	11,389.8	135,432.8	362.2	179,553.7		20,843.2	372,210.4
IMC						-		-	-
IEEEM						-		-	-
TESI	26,911.9	4,546.2	8,476.8	688.9	282.1	37,685.2		1,970.9	80,562.0
TESVG	29,541.1	3,401.2	8,529.6	80.0	2,523.2	35,664.9		2,235.5	81,975.5
TESSFP	23,771.9	1,400.1	5,237.5	1,270.0	1,579.5	29,153.4		5,070.9	67,483.3
TESCHI	50,152.2	8,990.8	12,209.1	1,094.9	8,153.9	-		12,244.5	92,845.4
UNEVE	45,558.3	13,521.5	23,601.9	242.3	5,782.9	26,128.6		4,701.9	119,537.4
UTVT	75,659.0	6,842.0	20,287.6	2,681.9	19,186.0	19,284.9		22,394.1	166,335.5
IMCUFIDE						-		-	-
UIEM	38,290.2	8,996.1	26,949.4	4,382.8	16,309.7	22,927.1		45,320.8	163,176.1
UPVM	69,644.5	7,948.2	21,456.9	1,990.9	16,186.5	4,507.4		22,287.3	144,021.7
UPVT	46,545.5	7,217.7	20,037.3	926.3	15,482.1	3,000.0		14,282.5	107,491.4
UDEM	50,558.2	5,534.4	19,213.5	24,794.4	5,270.1	-		23,444.9	128,815.5
UPT	19,401.7	3,986.8	7,289.2	347.4	7,911.2	7,425.0		27,445.0	73,806.3
UMB	189,426.5	11,981.1	220,360.8	4,477.7	20,883.3	35,323.5		51,130.3	533,583.2
UNEVT	31,748.5	5,271.7	9,606.9	1,211.4	4,752.2	7,775.2		17,210.8	77,576.7
UPTEX	13,645.4	1,976.7	6,227.7	1,171.2	1,894.1	-		10,242.2	35,157.3
UPATLAU	8,309.4	2,228.4	3,470.3		195.6	542.7		8,971.3	23,717.7
UPATLAC	7,112.9	1,197.0	2,816.8		5,963.5	25,238.3		22,011.5	64,340.0
UPCI	10,126.6	2,441.1	4,031.9		2,059.7	25,000.0		-	43,659.3
UPO	6,322.7	2,103.1	3,938.1		2,511.6	-		14,096.0	28,971.5
UPCHI	6,924.8	1,285.0	1,285.0		2,129.8	186.5		5,735.4	17,076.5
UTZ	5,938.4	2,416.2	4,209.5	169.5	26,430.0	256.5		19,392.2	58,812.3
TESCH	5,714.1	416.1	959.6			-		-	7,089.8
CEREFODIE	1,385.8		35.5			-		-	1,421.3
SEIEM	27,220,123.3	701,091.8	2,454,608.6	543,845.9	449,587.5	-		2,204,312.7	33,573,569.8
TESE	167,285.5	16,380.8	56,856.3	1,869.7	2,026.0	-		15,159.7	259,578.0
UTN	166,673.1	4,575.2	30,439.4	1,200.0	14,186.2	4,231.1		38,869.0	260,174.0
CECyTEM	681,541.3	32,418.0	96,522.4	7,018.2	53,598.0	95.4		41,431.4	912,624.7
UTFV	133,766.5	12,590.6	30,268.7	1,267.1	10,470.3	-		9,018.7	197,381.9
UTT	119,873.4	7,677.9	27,719.5	2,219.1	8,860.2	-		5,756.6	172,106.7
COBAEM	510,059.7	31,553.5	68,499.5	9,870.1	33,983.9	111,353.0		92,531.0	857,850.7
UTSEM	42,429.1	3,977.3	10,248.4	367.4	11,342.7	137.0		1,821.5	70,323.4
TESCI	74,113.8	10,338.9	26,918.0	1,617.0	18,764.9	-		12,921.8	144,674.4
TESOEM	43,841.5	8,298.2	15,180.2	2,598.0	6,919.0	-		10,648.2	87,485.1
TESH	27,787.8	4,500.1	9,797.6	1,064.4	2,052.2	31,292.2		22,367.9	98,862.2
TESJ	29,105.5	1,297.9	11,523.8	479.2	935.5	25,603.0		8,904.3	77,849.2
TEST	34,361.9	11,328.9	8,962.6	3,574.3	20,884.0	16,500.0		3,640.0	99,251.7
IMIFE	89,323.3	4,090.0	9,456.8		1,809.9	640,172.5		490,185.4	1,235,037.9
TESCHA	35,395.4	4,758.9	10,723.1	714.8	1,351.3	-		13,188.8	66,132.3
TESJO	38,782.1	6,072.9	18,882.4	2,076.8	26,190.2	18,067.5		34,766.0	144,837.9
CONALEP	811,999.1	54,660.3	156,302.5	16,920.7	15,575.5	-		63,995.0	1,119,453.1
TESVB	32,067.9	7,004.3	8,938.5	656.2	4,884.4	12,900.0		17,506.4	83,957.7
TESC	76,128.0	12,506.8	27,229.9	4,693.4	6,088.3	-		9,060.3	135,706.7
IGCEM	61,635.2	3,801.4	8,915.4		15,742.3	-		18,610.4	108,704.7
COPLADEM	13,927.3	535.3	1,642.5		819.5	-		50.1	16,974.7
CAEM	504,417.1	116,759.9	745,238.0	68,849.0	65,718.8	1,573,136.9		100,929.0	3,175,048.7
CTAEM	4,501.5	166.4	1,364.0	8.8	216.8	-		59.6	6,317.1
PROCOEM	4,652.6	570.7	1,164.2		682.1	-		126.8	7,196.4
IMEVIS	212,491.1	8,070.0	28,376.4			836,535.0		30,482.5	1,115,955.0
DIFEM	517,018.5	848,373.7	96,613.5	286,928.8	6,699.8	1,092,214.4		406,749.4	3,254,598.1
ISSEMyM	3,229,863.0	4,021,568.7	2,449,920.2	8,689,673.7	80,061.2	45,616.2	820,874.3	1,577,928.8	20,915,506.1
ISEM	14,185,689.7	6,439,072.6	5,495,856.7	70,090.1	544,256.7	184,660.8		2,516,265.1	29,435,891.7
IMIEM	576,297.1	213,657.8	131,581.9		23,480.8	-		114,168.3	1,059,185.9
HRAEZ	206,680.6	104,515.7	466,957.8			-		108,977.2	887,131.3
BTEM	9,126.3	14,790.5	1,840.6		3,594.0	2,500.0		-	31,851.4
REPSS		119,234.6	9,084,540.8	9,638.0	167,231.1	-		-	9,380,644.5
IMD	1,554.1	214.8	220.4			-		-	1,989.3
IFREM	124,548.0	6,327.2	37,399.3	1,103,190.8	1,430.0	18,811.1		785,040.8	2,076,747.2
C3	2,999.2	192.5	449.6			-		141,069.9	144,711.2
CCCEM	92,836.8	3,409.2	48,009.6		10,095.9	44,666.4		14,889.5	213,907.4
IGISPEM	39,650.3	1,784.6	5,691.0		2,213.9	-		-	49,339.8
CCAMEM	11,518.9	451.4	1,924.1		400.0	-		295.9	14,590.3
IMEPI	13,469.5	769.8	2,853.4	300.0	880.0	-		44.0	18,316.7
IMSyJ	142,208.2	66,012.2	61,713.0	26,124.5	10,499.5	7,500.0		22,256.5	336,313.9
CEPANAF	77,821.2	24,659.1	11,979.3		36.5	36,201.8		8,237.6	158,935.5
RECICLAGUA	25,746.4	12,305.9	43,940.0		13,445.9	-		9,167.9	104,606.1
PROPAEM	26,216.8	1,319.4	6,794.5		2,594.7	-		760.4	37,685.8
PROBOSQUE	132,646.1	9,473.0	10,997.7	66,485.3	933.0	147,057.6		132,814.9	500,407.6
IEECC	17,018.3	571.5	1,593.2	3,002.4	8.1	-		1,173.6	23,367.1
CEDIPIEM	16,495.9	647.6	2,050.4	2,098.2	199.1	602,838.6		45,181.3	669,511.1
CEMyBS	22,378.0	5,683.9	21,552.3	60.0	19,388.6	3,220,500.0		95,567.0	3,385,129.8
IMEJ	16,240.2	447.1	1,946.5	1,937.7	55.2	111,860.0		834.3	133,321.0
JAPEM	11,275.1	1,106.1	4,579.1	7,459.7	4,125.8	15,600.0		16,178.2	60,324.0
CIEPS	7,186.7	34.8	714.2			17,000.0		10,158.3	35,094.0
ICAMEX	31,250.6	426.6	3,227.8		1,200.0	13,085.0		10,595.9	59,785.9
JCEM	152,132.0	4,638.4	627,834.5		4,200.0	3,194,876.4		6,304.6	3,989,985.9
SAASCAEM	29,661.6	725.1	39,896.4			261,319.4		16,168.5	347,771.0
SISTRAMEM	27,362.3	1,617.7	28,662.7	520,157.4	527.3	344,195.0		14,173.8	936,696.2
ICATI	231,279.3	15,716.6	100,401.2		12,010.5	-		3,838.1	363,245.7
FIDEPAR	15,971.6	553.5	3,950.8			87,713.0		9,157.9	117,346.8
IFOMEGEM	6,818.6	204.0	1,265.3		1,367.2	-		127.4	9,782.5
IME	23,053.9	568.4	2,878.1	3,300.0	1,906.3	109,659.0		27,875.9	169,241.6
IIFAEM	18,848.2	1,385.2	3,089.7	473.1	620.0	719.5		128.3	25,264.0
COVATE	8,277.8	1,255.3	4,665.8		780.7	-		-	14,979.6
IHAEM	39,285.9	2,979.4	11,486.3	805.7	346.6	-		2,333.2	57,237.1
TOTAL	52,136,935.5	13,103,905.3	23,204,957.2	11,643,597.9	1,859,707.9	13,336,270.7	820,874.3	9,725,587.5	125,831,836.3