

**ORGANISMOS AUXILIARES Y FIDEICOMISOS  
PRESUPUESTO EJERCIDO DE EGRESOS**

(cifras preliminares)

Del 1º de Enero al 30 de Junio de 2015

(Miles de Pesos)

ORGANISMOS AUXILIARES		SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	BIENES MUEBLES, INMUEBLES E INTANGIBLES	INVERSIÓN PÚBLICA	INVERSIONES FINANCIERAS	DEUDA PÚBLICA ***	TOTAL
CLAVE	SIGLAS									
201D	SRyTVM	52,254.9	3,843.1	33,611.0	565.3	-	-	-	21,428.2	111,702.5
203G	COMECyT	10,335.8	553.5	6,215.9	50,654.3	-	174,014.7	-	-	241,774.2
205B	IMC	84,081.3	4,957.6	95,268.6	4,774.8	5,104.6	1,197.2	-	134,245.9	329,630.0
2059M	IEEEM	5,806.9	76.6	597.5	-	-	-	-	-	6,481.0
205BB	TESI	11,701.7	2,627.8	4,465.1	131.9	986.9	-	-	-	19,913.4
205BC	TESVG	11,890.1	1,749.9	3,416.8	66.8	-	-	-	-	17,123.6
205BE	TESSFP	7,863.2	394.3	1,049.8	328.6	-	-	-	-	9,635.9
205BF	TESCHI	19,431.4	3,330.0	4,806.1	809.2	1,119.9	-	-	-	29,496.6
205BG	UNEVE	17,386.4	5,056.0	6,377.6	210.0	248.4	-	-	-	29,278.4
205BH	UTVT	30,595.5	2,134.9	5,834.2	423.0	-	-	-	13,972.4	52,960.0
205BI	IMCUFIDE	12,537.8	3,380.4	7,097.2	18,464.4	6.4	1,312.2	-	-	42,798.4
205BJ	UIEM	15,631.5	4,366.6	105,275.5	843.2	100.0	-	-	54,429.1	180,645.9
205BK	UPVM	30,948.9	3,200.6	8,425.1	99.8	-	-	-	-	42,674.4
205BL	UPVT	18,613.5	2,644.9	6,386.1	12.7	204.5	-	-	-	27,861.7
205BN	UDEM	21,805.4	1,640.1	4,553.8	266.2	1,809.7	-	-	-	30,075.2
205BO	UPT	7,934.9	1,227.2	2,942.0	-	-	-	-	-	12,104.1
205BP	UMB	66,254.5	2,203.4	11,777.8	-	-	-	-	-	79,635.7
205BQ	UNEVT	10,952.8	2,124.9	2,131.5	1,106.7	1,765.1	-	-	-	18,081.0
205BR	UPTEX	5,558.9	613.8	1,869.1	-	-	-	-	-	8,041.8
205BS	UPATLAU	2,029.8	140.1	602.8	-	64.8	-	-	-	2,837.5
205BT	UPATLAC	2,715.9	346.1	747.6	-	343.0	-	-	-	4,150.6
205BU	UPCI	2,162.0	298.4	563.3	-	-	-	-	-	3,023.7
205BV	UPO	1,903.6	358.3	495.5	-	2,216.2	-	-	-	4,973.6
205BW	UPCHI	2,270.1	171.2	550.6	-	-	-	-	-	2,991.9
205BX	UTZ	2,206.9	162.9	340.3	-	-	-	-	-	2,710.1
205BY	TESCHICO	-	-	-	-	-	-	-	-	-
205BZ	CEREFODIE	-	-	-	-	-	-	-	-	-
205C	SEIEM	196,471.9	22,463.9	49,097.6	133,366.8	-	-	-	2,267,883.9	2,669,284.1
205D	TESE	81,871.7	12,545.9	27,502.0	576.9	506.6	-	-	-	123,003.1
205F	UTN	69,692.4	1,605.6	38,549.5	-	-	-	-	-	109,847.5
205G	CECYTEM	308,407.0	5,856.1	44,175.0	5,198.1	348.2	-	-	-	363,984.4
205H	UTFV	54,099.3	4,318.1	8,913.1	16.3	4.9	-	-	-	67,351.7
205M	UTT	58,222.0	3,038.5	12,141.3	608.6	-	-	-	-	74,010.4
205N	COBAEM	204,641.1	10,444.4	26,023.1	-	4,483.5	-	-	-	245,592.1
205O	UTSEM	15,857.3	897.4	2,840.6	166.7	-	-	-	-	19,762.0
205P	TESCI	27,358.7	2,016.4	8,666.7	46.6	749.6	-	-	-	38,838.0
205Q	TESOEM	16,415.6	1,361.8	3,082.2	651.1	553.6	-	-	-	22,064.3
205R	TESH	9,907.9	1,144.6	2,621.1	130.7	432.8	-	-	-	14,237.1
205S	TESJ	12,284.9	588.9	2,838.8	10.6	-	-	-	7,793.3	23,516.5
205T	TEST	13,212.7	1,190.4	1,924.8	-	2,724.5	-	-	-	19,052.4
205V	IMEFE	42,936.6	1,598.4	1,263.6	-	-	-	-	378,067.6	428,866.2
205W	TESCH	14,375.0	1,289.7	2,967.2	125.3	493.1	-	-	-	19,250.3
205X	TESJO	14,472.6	2,265.0	2,017.5	608.8	23.8	-	-	-	19,387.7
205Y	CONALEP	346,762.9	20,194.1	80,722.2	608.1	-	-	-	-	448,287.3
205Z	TESVB	12,254.7	1,256.9	2,691.5	35.2	130.0	-	-	-	16,368.3
205Ñ	TESC	30,155.2	3,802.2	16,675.6	1,113.9	12,010.9	-	-	-	63,757.8
203B	IGECEM	27,623.5	763.0	3,979.7	-	-	-	-	-	32,366.2
203C	COPLADEM	5,515.1	207.5	787.6	-	-	-	-	-	6,510.2
206B	CAEM	227,987.7	50,892.6	136,387.3	18,248.2	-	483,545.4	-	71,247.8	988,309.0
206E	CTAEM	1,759.6	43.6	68.2	-	-	-	-	-	1,871.4
216B	PROCOEM	2,057.1	112.1	157.6	-	-	-	-	-	2,326.8
224D	IMEVIS	93,322.5	1,715.4	11,791.3	-	-	5,890.4	-	-	112,719.6
201B	DIFEM	202,159.0	131,000.9	16,568.6	20,674.8	11.5	341,202.8	-	-	711,617.6
203F	ISSEMvM	1,459,454.1	1,809,447.9	1,034,936.5	3,418,060.7	42,165.4	11,020.0	280,403.0	1,193,352.3	9,248,839.9
217B	ISEM	6,308,259.7	2,949,707.3	2,028,545.1	18,663.9	357,206.5	108,979.5	-	-	11,771,362.0
217D	IMIEM	250,649.6	61,153.8	30,286.1	-	8.2	-	-	173,622.1	515,719.8
217H	HRAEZ	75,988.7	71,237.6	112,788.8	-	-	-	-	-	260,015.1
217K	BTEM	3,813.4	207.2	245.1	-	-	-	-	-	4,265.7
202G	IFREM	61,863.9	2,263.0	33,952.0	517,331.1	-	-	-	371,479.7	986,889.7
202H	CCCEM	42,755.3	535.7	16,512.0	-	-	-	-	-	59,803.0
210D	IGISPEM	16,280.3	621.6	1,773.7	-	-	-	-	685.6	19,361.2
217C	CCAMEM	4,795.0	123.3	862.5	-	-	-	-	-	5,780.8
226B	IMEPI	4,697.0	103.9	514.4	-	-	-	-	-	5,315.3
226I	IMsvJ	60,200.8	10,694.6	6,515.9	13,804.4	-	-	-	-	91,215.7
212B	CEPANAF	33,373.0	5,715.4	2,847.9	-	-	-	-	-	41,936.3
212E	RECICLAGUA	3,790.5	1,234.8	4,918.2	-	-	-	-	-	9,943.5
212G	PROPAEM	12,611.0	545.6	2,510.7	-	-	-	-	-	15,667.3
212H	PROBOSQUE	67,337.8	5,076.1	6,116.8	38,913.0	-	15,533.2	-	87,752.5	220,729.4
212J	IEECC	7,330.9	117.6	369.9	-	-	-	-	-	7,818.4
215B	CEDPIEM	7,283.1	321.5	719.0	-	731.0	31,191.1	-	-	41,198.2
215C	CEMyBS	10,049.9	958.9	1,420.1	-	-	1,071,717.7	-	-	1,084,146.6
215D	IMEJ	6,900.4	163.3	445.3	190.9	-	-	-	2,054.0	10,493.0
215E	JAPEM	4,895.7	191.7	1,144.1	-	-	-	-	-	6,231.5
215F	CIEPS	2,919.1	0.9	342.9	-	-	-	-	-	3,262.9
207B	ICAMEX	14,089.5	152.0	1,406.8	-	-	1,414.5	-	-	17,062.8
211C	JCEM	47,831.3	2,291.0	253,251.3	-	3,295.1	333,587.4	-	-	640,256.1
211D	SAASCAEM	13,193.5	320.2	4,799.7	-	-	-	-	-	18,313.4
211F	SISTRAMEM	11,660.0	426.4	5,663.4	118,550.0	991.9	98,336.2	-	8,503.6	244,131.5
204B	ICATI	91,056.3	6,759.3	36,218.5	-	-	-	-	-	134,034.1
208C	FIDEPAR	6,879.3	241.8	1,248.9	-	-	29,500.0	-	-	37,870.0
208D	IFOMEGEM	2,506.1	67.6	494.8	-	-	-	-	-	3,068.5
208E	IME	9,438.2	360.7	1,386.2	-	-	1,854.6	-	-	13,039.7
225B	IIFAEM	8,463.1	557.7	1,181.8	-	-	-	-	-	10,202.6
225C	COVATE	2,351.2	237.0	1,201.5	-	-	-	-	-	3,789.7
203D	IHAEM	17,311.3	1,274.8	2,619.9	-	-	-	-	-	21,206.0
203H	C3	1,084.1	86.5	222.9	-	-	-	-	67,295.8	68,689.3
<b>TOTAL</b>		<b>11,215,808.8</b>	<b>5,263,412.7</b>	<b>4,421,712.2</b>	<b>4,387,482.1</b>	<b>440,840.6</b>	<b>2,710,964.0</b>	<b>280,403.0</b>	<b>4,853,813.8</b>	<b>33,574,442.2</b>