

CONTADURIA GENERAL GUBERNAMENTAL

CIFRAS PREELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION POR OBJETO DEL GASTO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1000	SERVICIOS PERSONALES	53,858,713,400.00	2,883,810,097.91	2,942,062,368.55	53,800,461,129.36	0.00	0.00	24,961,483,809.52	24,961,483,809.52	28,838,977,319.84
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	25,469,576,397.00	1,118,037,520.97	1,113,536,564.49	25,474,077,353.48	0.00	0.00	11,133,559,779.78	11,133,559,779.78	14,340,517,573.70
1130	Sueldos base al personal permanente.	25,469,576,397.00	1,118,037,520.97	1,113,536,564.49	25,474,077,353.48	0.00	0.00	11,133,559,779.78	11,133,559,779.78	14,340,517,573.70
1131	Sueldo base.	19,404,926,018.00	1,113,257,837.99	1,113,536,564.49	19,404,647,291.50	0.00	0.00	8,173,783,186.78	8,173,783,186.78	11,230,864,104.72
1132	Otro sueldo magisterio.	60,588,833.00	104,716.58	0.00	60,693,549.58	0.00	0.00	33,304,947.71	33,304,947.71	27,388,601.87
1133	Hora clase.	3,662,480,431.00	4,674,966.40	0.00	3,667,155,397.40	0.00	0.00	2,279,812,034.63	2,279,812,034.63	1,387,343,362.77
1134	Carrera magisterial.	1,963,558,738.00	0.00	0.00	1,963,558,738.00	0.00	0.00	497,558,150.64	497,558,150.64	1,466,000,587.36
1135	Carrera docente.	378,022,377.00	0.00	0.00	378,022,377.00	0.00	0.00	149,101,460.02	149,101,460.02	228,920,916.98
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO.	468,915,291.00	24,219,849.68	102,109,544.44	391,025,596.24	0.00	0.00	154,784,476.05	154,784,476.05	236,241,120.19
1220	Sueldos base al personal eventual.	344,359,114.00	20,466,249.68	109,544.44	364,715,819.24	0.00	0.00	127,780,682.49	127,780,682.49	236,935,136.75
1221	Sueldo por Interinato.	8,252,879.00	0.00	0.00	8,252,879.00	0.00	0.00	7,375.10	7,375.10	8,245,503.90
1222	Sueldos y salarios compactados al personal eventual.	336,106,235.00	20,466,249.68	109,544.44	356,462,940.24	0.00	0.00	127,773,307.39	127,773,307.39	228,689,632.85
1230	Retribuciones por servicios de carácter social.	122,290,442.00	3,753,600.00	102,000,000.00	24,044,042.00	0.00	0.00	26,088,528.03	26,088,528.03	-2,044,486.03
1231	Compensación por servicio social.	122,290,442.00	3,753,600.00	102,000,000.00	24,044,042.00	0.00	0.00	26,088,528.03	26,088,528.03	-2,044,486.03
1240	Retribución a los representantes de los trabajadores y de los patrones en la Junta	2,265,735.00	0.00	0.00	2,265,735.00	0.00	0.00	915,265.53	915,265.53	1,350,469.47
1241	Compensación a representante.	2,265,735.00	0.00	0.00	2,265,735.00	0.00	0.00	915,265.53	915,265.53	1,350,469.47
1300	REMUNERACIONES ADICIONALES Y ESPECIALES.	16,496,232,707.40	1,048,145,042.75	1,063,762,249.18	16,480,615,500.97	0.00	0.00	7,097,503,980.38	7,097,503,980.38	9,383,111,520.59
1310	Primas por años de servicio efectivos prestados.	908,790,005.00	16,416,360.21	16,095,682.46	909,110,682.75	0.00	0.00	431,727,603.39	431,727,603.39	477,383,079.36
1311	Prima por años de servicio.	707,950,699.00	15,749,602.43	15,549,228.54	708,151,072.89	0.00	0.00	308,691,439.74	308,691,439.74	399,459,633.15
1312	Prima de antigüedad.	117,143,786.00	362,427.00	380,716.00	117,125,497.00	0.00	0.00	86,739,751.76	86,739,751.76	30,385,745.24
1313	Prima adicional por permanencia en el servicio.	83,695,520.00	304,330.78	165,737.92	83,834,112.86	0.00	0.00	36,296,411.89	36,296,411.89	47,537,700.97
1320	Primas de vacaciones, dominical y gratificación de fin de año.	5,492,338,145.40	240,341,174.21	231,206,416.54	5,501,472,903.07	0.00	0.00	1,765,519,078.51	1,765,519,078.51	3,735,953,824.56
1321	Prima vacacional.	1,599,530,679.40	70,060,523.80	69,568,542.01	1,600,022,661.19	0.00	0.00	566,303,519.53	566,303,519.53	1,033,719,141.66
1322	Aguinaldo.	3,772,872,047.00	165,465,765.12	160,683,409.57	3,777,654,402.55	0.00	0.00	1,178,666,004.45	1,178,666,004.45	2,598,998,398.10
1323	Aguinaldo de eventuales.	41,302,946.00	1,831,860.67	0.00	43,134,806.67	0.00	0.00	2,668,823.28	2,668,823.28	40,465,983.39
1324	Vacaciones no disfrutadas por finiquito.	6,893,661.00	296,911.00	297,212.00	6,893,360.00	0.00	0.00	0.00	0.00	6,893,360.00
1325	Prima dominical.	71,738,812.00	2,686,113.62	657,252.96	73,767,672.66	0.00	0.00	17,880,731.25	17,880,731.25	55,886,941.41
1330	Horas Extraordinarias.	7,584,597.00	0.00	58,285.00	7,526,312.00	0.00	0.00	3,493,601.91	3,493,601.91	4,032,710.09
1331	Remuneraciones por horas extraordinarias.	7,584,597.00	0.00	58,285.00	7,526,312.00	0.00	0.00	3,493,601.91	3,493,601.91	4,032,710.09
1340	Compensaciones.	10,077,831,290.00	791,387,508.33	816,401,865.18	10,052,816,933.15	0.00	0.00	4,893,023,859.89	4,893,023,859.89	5,159,793,073.26
1341	Compensación.	93,936,666.00	12,187,728.00	12,187,728.00	93,936,666.00	0.00	0.00	36,721,302.23	36,721,302.23	57,215,363.77
1342	Compensación por servicios especiales.	0.00	0.00	0.00	0.00	0.00	0.00	18,117,000.00	18,117,000.00	-18,117,000.00
1343	Compensación por riesgo profesional.	495,069.00	0.00	0.00	495,069.00	0.00	0.00	0.00	0.00	495,069.00
1344	Compensación por retabulación.	2,415,449,105.00	121,447,530.38	118,024,233.97	2,418,872,401.41	0.00	0.00	1,596,380,183.56	1,596,380,183.56	822,492,217.85
1345	Gratificación.	3,512,140,341.00	591,818,518.31	623,442,082.02	3,480,516,777.29	0.00	0.00	1,035,190,524.88	1,035,190,524.88	2,445,326,252.41
1346	Gratificación por convenio.	2,023,876,103.00	55,765,531.89	53,584,103.19	2,026,057,531.70	0.00	0.00	1,048,400,224.39	1,048,400,224.39	977,657,307.31
1347	Gratificación por productividad.	105,932,009.00	8,954,917.27	8,542,074.71	106,344,851.56	0.00	0.00	41,561,818.95	41,561,818.95	64,783,032.61
1348	Labores docentes.	1,401,873,240.00	454,520.80	0.00	1,402,327,760.80	0.00	0.00	779,064,668.44	779,064,668.44	623,263,092.36
1349	Estudios superiores.	524,128,757.00	758,761.68	621,643.29	524,265,875.39	0.00	0.00	337,588,137.44	337,588,137.44	186,677,737.95
1370	Honorarios especiales.	9,688,670.00	0.00	0.00	9,688,670.00	0.00	0.00	3,739,836.68	3,739,836.68	5,948,833.32
1371	Honorarios especiales.	9,688,670.00	0.00	0.00	9,688,670.00	0.00	0.00	3,739,836.68	3,739,836.68	5,948,833.32
1400	SEGURIDAD SOCIAL	4,633,063,802.52	485,647,158.28	475,049,296.74	4,643,661,664.06	0.00	0.00	3,141,776,210.19	3,141,776,210.19	1,501,885,453.87
1410	Aportaciones de seguridad social.	4,525,590,419.52	473,633,330.78	462,469,259.72	4,536,754,490.58	0.00	0.00	3,134,904,278.12	3,134,904,278.12	1,401,850,212.46
1412	Cuotas de servicio de salud.	1,915,042,283.00	210,817,499.73	205,613,910.16	1,920,245,872.57	0.00	0.00	1,550,561,395.17	1,550,561,395.17	369,684,477.40
1413	Cuotas al sistema solidario de reparto.	1,885,487,323.00	190,485,625.07	186,369,320.43	1,889,603,627.64	0.00	0.00	1,150,452,131.38	1,150,452,131.38	739,151,496.26
1414	Cuotas del sistema de capitalización individual.	216,706,161.16	45,503,663.52	44,503,906.56	217,705,918.12	0.00	0.00	117,027,400.46	117,027,400.46	100,678,517.66
1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM.	289,246,375.40	12,462,021.63	12,079,109.72	289,629,287.31	0.00	0.00	135,675,206.82	135,675,206.82	153,954,080.49
1416	Riesgo de trabajo.	219,108,276.96	14,364,520.83	13,903,012.85	219,569,784.94	0.00	0.00	181,188,144.29	181,188,144.29	38,381,640.65
1440	Aportaciones para seguros.	107,473,383.00	12,013,827.50	12,580,037.02	106,907,173.48	0.00	0.00	6,871,932.07	6,871,932.07	100,035,241.41
1441	Seguros y fianzas.	107,473,383.00	12,013,827.50	12,580,037.02	106,907,173.48	0.00	0.00	6,871,932.07	6,871,932.07	100,035,241.41
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS.	6,555,900,122.08	190,128,469.78	171,402,254.17	6,574,626,337.69	0.00	0.00	3,365,957,443.17	3,365,957,443.17	3,208,668,894.52
1510	Cuotas para el fondo de ahorro y fondo de trabajo.	536,491,931.08	68,070,820.45	66,185,235.20	538,377,516.33	0.00	0.00	271,490,819.26	271,490,819.26	266,886,697.07
1511	Cuotas para fondo de retiro.	325,555,923.08	19,356,954.49	19,006,149.28	325,906,728.29	0.00	0.00	196,702,242.71	196,702,242.71	129,204,485.58
1512	Seguro de separación individualizado.	210,936,008.00	48,713,865.96	47,179,085.92	212,470,788.04	0.00	0.00	74,788,576.55	74,788,576.55	137,682,211.49
1520	Indemnizaciones.	114,132,026.00	30,833,331.08	17,221,392.00	127,743,965.08	0.00	0.00	39,311,338.83	39,311,338.83	88,432,626.25
1521	Indemnización por accidentes de trabajo.	31,328,796.00	637,700.00	177,365.00	31,789,131.00	0.00	0.00	4,173,548.36	4,173,548.36	27,615,582.64
1522	Liquidaciones por indemnizaciones, por sueldos y salarios caídos.	82,803,230.00	30,195,631.08	17,044,027.00	95,954,834.08	0.00	0.00	35,137,790.47	35,137,790.47	60,817,043.61
1530	Prestaciones y haberes de retiro.	122,973,650.00	10,216,675.00	10,253,125.00	122,937,200.00	0.00	0.00	37,513,263.60	37,513,263.60	85,423,936.40
1531	Prima por jubilación.	122,973,650.00	10,216,675.00	10,253,125.00	122,937,200.00	0.00	0.00	37,513,263.60	37,513,263.60	85,423,936.40
1540	Prestaciones contractuales.	4,091,144,712.00	39,233,302.78	37,559,799.28	4,092,818,215.50	0.00	0.00	2,205,783,148.10	2,205,783,148.10	1,887,035,067.40
1541	Becas para hijos de trabajadores sindicalizados.	17,810,414.00	85,953.33	36,088.00	17,860,279.33	0.00	0.00	47,454,456.00	47,454,456.00	-29,594,176.67

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PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1542	Días cívicos y económicos.	763,569,414.00	2,900,995.81	2,766,449.73	763,703,960.08	0.00	0.00	404,190,628.95	404,190,628.95	359,513,331.13
1543	Gastos relacionados al magisterio.	989,516,850.00	130,978.89	0.00	989,647,828.89	0.00	0.00	323,108,797.53	323,108,797.53	666,539,031.36
1544	Día del maestro y del servidor público.	1,040,802,857.00	4,301,795.10	3,978,205.55	1,041,126,446.55	0.00	0.00	1,048,228,426.17	1,048,228,426.17	-7,101,979.62
1545	Estudios de postgrado.	39,894,095.00	0.00	0.00	39,894,095.00	0.00	0.00	10,071,914.43	10,071,914.43	29,822,180.57
1546	Otros gastos derivados de convenio.	1,239,178,626.00	31,813,579.65	30,779,056.00	1,240,213,149.65	0.00	0.00	372,728,925.02	372,728,925.02	867,484,224.63
1547	Asignaciones extraordinarias para servidores públicos sindicalizados.	372,456.00	0.00	0.00	372,456.00	0.00	0.00	0.00	0.00	372,456.00
1550	Apoyos a la capacitación de los servidores públicos.	117,444.00	0.00	0.00	117,444.00	0.00	0.00	61,836.99	61,836.99	55,607.01
1551	Becas institucionales.	117,444.00	0.00	0.00	117,444.00	0.00	0.00	61,836.99	61,836.99	55,607.01
1590	Otras prestaciones sociales y económicas.	1,691,040,359.00	41,774,340.47	40,182,702.69	1,692,631,996.78	0.00	0.00	811,797,036.39	811,797,036.39	880,834,960.39
1591	Elaboración de tesis.	5,982,536.00	0.00	25,750.00	5,956,786.00	0.00	0.00	1,870,227.64	1,870,227.64	4,086,558.36
1592	Seguro de vida.	33,385,557.00	0.00	0.00	33,385,557.00	0.00	0.00	12,362,000.00	12,362,000.00	21,023,557.00
1593	Viáticos.	99,834,011.00	68,582.72	22,106.57	99,880,487.15	0.00	0.00	28,832,663.83	28,832,663.83	71,047,823.32
1594	Diferencial por escuelas.	198,238,547.00	0.00	0.00	198,238,547.00	0.00	0.00	89,379,180.64	89,379,180.64	108,859,366.36
1595	Despensa.	1,353,599,708.00	41,705,757.75	40,134,846.12	1,355,170,619.63	0.00	0.00	679,352,964.28	679,352,964.28	675,817,655.35
1600	PREVISIONES.	757,718.00	0.00	0.00	757,718.00	0.00	0.00	0.00	0.00	757,718.00
1610	Previsiones de carácter laboral, económica y de seguridad social.	757,718.00	0.00	0.00	757,718.00	0.00	0.00	0.00	0.00	757,718.00
1611	Previsiones de carácter laboral, económica y de seguridad social.	757,718.00	0.00	0.00	757,718.00	0.00	0.00	0.00	0.00	757,718.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS.	234,267,362.00	17,632,056.45	16,202,459.53	235,696,958.92	0.00	0.00	67,901,919.95	67,901,919.95	167,795,038.97
1710	Estímulos.	232,558,639.00	17,587,355.45	16,157,758.53	233,988,235.92	0.00	0.00	67,451,919.95	67,451,919.95	166,536,315.97
1711	Reconocimiento a servidores públicos.	106,258,591.00	667,120.50	652,750.00	106,272,961.50	0.00	0.00	0.00	0.00	106,272,961.50
1712	Estímulos por puntualidad y asistencia.	126,300,048.00	16,920,234.95	15,505,008.53	127,715,274.42	0.00	0.00	67,451,919.95	67,451,919.95	60,263,354.47
1720	Recompensas.	1,708,723.00	44,701.00	44,701.00	1,708,723.00	0.00	0.00	450,000.00	450,000.00	1,258,723.00
1721	Recompensas.	1,708,723.00	44,701.00	44,701.00	1,708,723.00	0.00	0.00	450,000.00	450,000.00	1,258,723.00
2000	MATERIALES Y SUMINISTROS	1,609,009,972.00	141,616,031.37	134,989,791.93	1,615,636,211.44	177,659,878.94	6,351,174.27	540,732,609.18	724,743,662.39	890,892,549.05
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFIC	253,032,882.00	41,829,471.80	32,588,872.05	262,273,481.75	4,834,944.06	4,266,613.08	80,177,651.51	89,279,208.65	172,994,273.10
2110	Materiales, útiles y equipos menores de oficina.	85,109,044.00	17,505,555.23	15,401,307.20	87,213,292.03	1,262,687.38	664,975.07	27,624,239.99	29,551,902.44	57,661,389.59
2111	Materiales y útiles de oficina.	77,839,188.00	15,962,746.35	14,352,389.08	79,449,545.27	1,178,473.96	549,495.19	26,298,289.13	28,026,258.28	51,423,286.99
2112	Enseres de oficina.	7,269,856.00	1,542,808.88	1,048,918.12	7,763,746.76	84,213.42	115,479.88	1,325,950.86	1,525,644.16	6,238,102.60
2120	Materiales y útiles de impresión y reproducción.	6,779,195.00	1,292,150.70	1,387,801.00	6,683,544.70	212,372.80	9,560.72	1,895,761.49	2,117,695.01	4,565,849.69
2121	Material y útiles de imprenta y reproducción.	4,187,709.00	167,373.70	219,574.00	4,135,508.70	212,372.80	9,560.72	1,513,161.23	1,735,094.75	2,400,413.95
2122	Material de foto, cine y grabación.	2,591,486.00	1,124,777.00	1,168,227.00	2,548,036.00	0.00	0.00	382,600.26	382,600.26	2,165,435.74
2130	Material estadístico y geográfico.	101,641.00	0.00	0.00	101,641.00	0.00	0.00	0.00	0.00	101,641.00
2131	Material estadístico y geográfico.	101,641.00	0.00	0.00	101,641.00	0.00	0.00	0.00	0.00	101,641.00
2140	Materiales útiles y equipos menores de tecnologías de la información y comunicación.	75,462,086.00	18,016,775.87	11,370,779.10	82,108,082.77	3,317,010.11	3,128,648.81	35,221,137.29	41,666,796.21	40,441,286.56
2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos.	75,462,086.00	18,016,775.87	11,370,779.10	82,108,082.77	3,317,010.11	3,128,648.81	35,221,137.29	41,666,796.21	40,441,286.56
2150	Material impreso e información digital.	6,749,411.00	588,027.00	618,525.65	6,718,912.35	0.00	66,849.93	1,545,567.76	1,612,417.69	5,106,494.66
2151	Material de información.	6,749,411.00	588,027.00	618,525.65	6,718,912.35	0.00	66,849.93	1,545,567.76	1,612,417.69	5,106,494.66
2160	Material de limpieza.	18,994,057.00	2,723,411.00	2,317,689.90	19,399,778.10	42,873.77	395,966.07	10,653,971.43	11,092,811.27	8,306,966.83
2161	Material y enseres de limpieza.	18,994,057.00	2,723,411.00	2,317,689.90	19,399,778.10	42,873.77	395,966.07	10,653,971.43	11,092,811.27	8,306,966.83
2170	Materiales y útiles de enseñanza.	53,978,360.00	1,150,309.00	959,095.20	54,169,573.80	0.00	0.00	723.00	723.00	54,168,850.80
2171	Material didáctico.	53,978,360.00	1,150,309.00	959,095.20	54,169,573.80	0.00	0.00	723.00	723.00	54,168,850.80
2180	Materiales para el registro e identificación de bienes y personas.	5,859,088.00	553,243.00	533,674.00	5,878,657.00	0.00	612.48	3,236,250.55	3,236,863.03	2,641,793.97
2181	Material para identificación y registro.	5,859,088.00	553,243.00	533,674.00	5,878,657.00	0.00	612.48	3,236,250.55	3,236,863.03	2,641,793.97
2200	ALIMENTOS Y UTENSILIOS.	786,341,917.00	640,148.00	5,574,489.00	781,407,576.00	171,237,950.80	339,277.39	285,952,204.93	457,529,433.12	323,878,142.88
2210	Productos alimenticios para personas.	769,666,946.00	27,001.00	1.00	769,693,946.00	171,236,982.41	331,564.19	278,762,959.21	450,331,505.81	319,362,440.19
2211	Productos alimenticios para personas.	769,666,946.00	27,001.00	1.00	769,693,946.00	171,236,982.41	331,564.19	278,762,959.21	450,331,505.81	319,362,440.19
2220	Productos alimenticios para animales.	8,181,644.00	501,275.00	501,275.00	8,181,644.00	0.00	0.00	4,849,645.80	4,849,645.80	3,331,998.20
2221	Equipamiento y enseres para animales.	214,518.00	23,871.00	23,871.00	214,518.00	0.00	0.00	948.00	948.00	213,570.00
2222	Productos alimenticios para animales.	7,967,126.00	477,404.00	477,404.00	7,967,126.00	0.00	0.00	4,848,697.80	4,848,697.80	3,118,428.20
2230	Utensilios para el servicio de alimentación.	8,493,327.00	111,872.00	5,073,213.00	3,531,986.00	968.39	7,713.20	2,339,599.92	2,348,281.51	1,183,704.49
2231	Utensilios para el servicio de alimentación.	8,493,327.00	111,872.00	5,073,213.00	3,531,986.00	968.39	7,713.20	2,339,599.92	2,348,281.51	1,183,704.49
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN.	850,170.00	108,350.00	42,965.00	915,555.00	0.00	160.02	98,821.56	98,981.58	816,573.42
2310	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima.	705,398.00	0.00	0.00	705,398.00	0.00	0.00	59,556.54	59,556.54	645,841.46
2311	Materias primas y materiales de producción.	705,398.00	0.00	0.00	705,398.00	0.00	0.00	59,556.54	59,556.54	645,841.46
2320	Insomatos textiles adquiridos como materia prima.	18,600.00	0.00	0.00	18,600.00	0.00	0.00	0.00	0.00	18,600.00
2321	Materias primas textiles.	18,600.00	0.00	0.00	18,600.00	0.00	0.00	0.00	0.00	18,600.00
2330	Productos de papel, cartón e impresos adquiridos como materia prima.	63,905.00	42,965.00	42,965.00	63,905.00	0.00	0.00	0.00	0.00	63,905.00
2331	Productos de papel, cartón e impresos adquiridos como materia prima.	63,905.00	42,965.00	42,965.00	63,905.00	0.00	0.00	0.00	0.00	63,905.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia	12,853.00	65,385.00	0.00	78,238.00	0.00	0.00	0.00	0.00	78,238.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia	12,853.00	65,385.00	0.00	78,238.00	0.00	0.00	0.00	0.00	78,238.00
2350	Productos químicos, farmacéuticos y de laboratorio adquiridos como materia prima	5,522.00	0.00	0.00	5,522.00	0.00	0.00	985.02	985.02	4,536.98

CONTADURIA GENERAL GUBERNAMENTAL

CIFRAS PREELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION POR OBJETO DEL GASTO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

PARTIDA	C O N C E P T O	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
2351	Productos quimicos, farmaceuticos y de laboratorio adquiridos como materia prima	5,522.00	0.00	0.00	5,522.00	0.00	0.00	985.02	985.02	4,536.98
2370	Productos de cuero, piel, plastico y hule adquiridos como materia prima	43,892.00	0.00	0.00	43,892.00	0.00	0.00	38,280.00	38,280.00	5,612.00
2371	Productos de cuero, piel, plastico y hule adquiridos como materia prima	43,892.00	0.00	0.00	43,892.00	0.00	0.00	38,280.00	38,280.00	5,612.00
2390	Otros productos adquiridos como materia prima	0.00	0.00	0.00	0.00	0.00	160.02	0.00	160.02	-160.02
2391	Otros productos adquiridos como materia prima	0.00	0.00	0.00	0.00	0.00	160.02	0.00	160.02	-160.02
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	58,151,286.00	12,251,386.50	14,077,522.58	56,325,149.92	292,324.61	631,427.00	16,402,547.01	17,326,298.62	38,998,851.30
2410	Productos minerales no metlicos	2,039,646.00	64,073.00	64,073.00	2,039,646.00	0.00	0.00	33,953.14	33,953.14	2,005,692.86
2411	Productos minerales no metlicos	2,039,646.00	64,073.00	64,073.00	2,039,646.00	0.00	0.00	33,953.14	33,953.14	2,005,692.86
2420	Cemento y productos de concreto	544,783.00	47,033.00	47,033.00	544,783.00	0.00	0.00	5,984.12	5,984.12	538,798.88
2421	Cemento y productos de concreto	544,783.00	47,033.00	47,033.00	544,783.00	0.00	0.00	5,984.12	5,984.12	538,798.88
2430	Cal, yeso y productos de yeso	443,544.00	47,845.00	47,845.00	443,544.00	0.00	0.00	15,217.51	15,217.51	428,326.49
2431	Cal, yeso y productos de yeso	443,544.00	47,845.00	47,845.00	443,544.00	0.00	0.00	15,217.51	15,217.51	428,326.49
2440	Madera y productos de madera	1,945,352.00	286,926.00	288,695.00	1,943,583.00	115,916.85	0.00	129,474.54	245,391.39	1,698,191.61
2441	Madera y productos de madera	1,945,352.00	286,926.00	288,695.00	1,943,583.00	115,916.85	0.00	129,474.54	245,391.39	1,698,191.61
2450	Vidrio y productos de vidrio	716,853.00	309,631.00	281,368.02	745,115.98	0.00	0.00	77,568.57	77,568.57	667,547.41
2451	Vidrio y productos de vidrio	716,853.00	309,631.00	281,368.02	745,115.98	0.00	0.00	77,568.57	77,568.57	667,547.41
2460	Material electrico y electrónico	21,334,181.00	3,572,349.00	5,301,697.85	19,604,832.15	11,137.98	506,163.98	6,952,542.23	7,469,844.19	12,134,987.96
2461	Material electrico y electrónico	21,334,181.00	3,572,349.00	5,301,697.85	19,604,832.15	11,137.98	506,163.98	6,952,542.23	7,469,844.19	12,134,987.96
2470	Articulos metlicos para la construcción	2,963,068.00	82,563.00	83,641.00	2,961,990.00	6,852.72	0.00	1,029,974.31	1,036,827.03	1,925,162.97
2471	Articulos metlicos para la construcción	2,963,068.00	82,563.00	83,641.00	2,961,990.00	6,852.72	0.00	1,029,974.31	1,036,827.03	1,925,162.97
2480	Materiales complementarios	10,054,734.00	2,385,537.00	2,526,295.45	9,913,975.55	41,032.55	20,784.82	4,756,037.16	4,817,854.53	5,096,121.02
2481	Materiales complementarios	3,206,715.00	1,024,730.00	1,091,077.01	3,140,367.99	9,743.55	0.00	638,998.26	648,741.81	2,491,626.18
2482	Material de señalización	6,319,140.00	1,246,215.00	1,306,483.00	6,258,872.00	30,647.20	19,504.82	3,919,457.55	3,969,609.57	2,289,262.43
2483	árboles y plantas de ornato	528,879.00	114,592.00	128,735.44	514,735.56	641.80	1,280.00	197,581.35	199,503.15	315,232.41
2490	Otros materiales y artículos de construcción y reparación	18,109,125.00	5,455,429.50	5,436,874.26	18,127,680.24	117,384.51	104,478.20	3,401,795.43	3,623,658.14	14,504,022.10
2491	Materiales de construcción	15,241,104.00	3,913,885.00	3,901,978.65	15,253,010.35	117,384.51	50,684.80	3,249,501.16	3,417,570.47	11,835,439.88
2492	Estructuras y manufacturas para todo tipo de construcción	2,868,021.00	1,541,544.50	1,534,895.61	2,874,669.89	0.00	53,793.40	152,294.27	206,087.67	2,668,582.22
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	26,312,001.00	9,133,203.00	9,143,071.08	26,302,132.92	16,868.86	47,480.67	3,763,330.98	3,827,680.51	22,474,452.41
2510	Productos quimicos basicos	6,547,901.00	6,329,496.00	6,329,496.00	6,547,901.00	0.00	0.00	193,400.84	193,400.84	6,354,500.16
2511	Sustancias quimicas	6,547,901.00	6,329,496.00	6,329,496.00	6,547,901.00	0.00	0.00	193,400.84	193,400.84	6,354,500.16
2520	Fertilizantes, pesticidas y otros agroquimicos	101,086.00	0.00	4,206.08	96,879.92	0.00	0.00	4,942.96	4,942.96	91,936.96
2521	Plaguicidas, abonos y fertilizantes	101,086.00	0.00	4,206.08	96,879.92	0.00	0.00	4,942.96	4,942.96	91,936.96
2530	Medicinas y productos farmaceuticos	13,334,762.00	346,728.00	352,390.00	13,329,100.00	1,900.00	9,092.47	1,048,876.75	1,059,869.22	12,269,230.78
2531	Medicinas y productos farmaceuticos	13,334,762.00	346,728.00	352,390.00	13,329,100.00	1,900.00	9,092.47	1,048,876.75	1,059,869.22	12,269,230.78
2540	Materiales, accesorios y suministros medicos	4,913,392.00	1,104,881.00	1,104,881.00	4,913,392.00	14,968.86	38,283.20	2,509,067.65	2,562,319.71	2,351,072.29
2541	Materiales, accesorios y suministros medicos	4,913,392.00	1,104,881.00	1,104,881.00	4,913,392.00	14,968.86	38,283.20	2,509,067.65	2,562,319.71	2,351,072.29
2550	Materiales, accesorios y suministros de laboratorio	1,239,225.00	1,239,225.00	1,239,225.00	1,239,225.00	0.00	0.00	0.00	0.00	1,239,225.00
2551	Materiales, accesorios y suministros de laboratorio	1,239,225.00	1,239,225.00	1,239,225.00	1,239,225.00	0.00	0.00	0.00	0.00	1,239,225.00
2560	Fibras sinteticas, hules, plasticos y derivados	146,129.00	112,873.00	112,873.00	146,129.00	0.00	105.00	4,009.78	4,114.78	142,014.22
2561	Fibras sinteticas, hules, plasticos y derivados	146,129.00	112,873.00	112,873.00	146,129.00	0.00	105.00	4,009.78	4,114.78	142,014.22
2590	Otros productos quimicos	29,506.00	0.00	0.00	29,506.00	0.00	0.00	3,033.00	3,033.00	26,473.00
2591	Otros productos quimicos	29,506.00	0.00	0.00	29,506.00	0.00	0.00	3,033.00	3,033.00	26,473.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	294,790,062.00	55,455,390.07	51,339,715.44	298,905,736.63	566,333.21	676,710.13	127,440,533.90	128,683,577.24	170,222,159.39
2610	Combustibles, lubricantes y aditivos	294,790,062.00	55,455,390.07	51,339,715.44	298,905,736.63	566,333.21	676,710.13	127,440,533.90	128,683,577.24	170,222,159.39
2611	Combustibles, lubricantes y aditivos	294,790,062.00	55,455,390.07	51,339,715.44	298,905,736.63	566,333.21	676,710.13	127,440,533.90	128,683,577.24	170,222,159.39
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	142,578,790.00	3,827,553.00	12,636,815.92	133,769,527.08	0.00	70,735.43	7,707,059.85	7,777,795.28	125,991,731.80
2710	Vestuario y uniformes	35,033,141.00	3,024,003.00	8,498,649.92	29,558,494.08	0.00	28,930.40	2,210,086.64	2,239,017.04	27,319,477.04
2711	Vestuario y uniformes	35,033,141.00	3,024,003.00	8,498,649.92	29,558,494.08	0.00	28,930.40	2,210,086.64	2,239,017.04	27,319,477.04
2720	Prendas de seguridad y protección personal	4,293,216.00	688,973.00	803,231.00	4,178,958.00	0.00	40,285.16	96,735.22	137,020.38	4,041,937.62
2721	Prendas de seguridad y protección personal	4,293,216.00	688,973.00	803,231.00	4,178,958.00	0.00	40,285.16	96,735.22	137,020.38	4,041,937.62
2730	Articulos deportivos	96,865,487.00	114,577.00	3,297,804.00	93,682,260.00	0.00	0.00	5,220,989.27	5,220,989.27	88,461,270.73
2731	Articulos deportivos	96,865,487.00	114,577.00	3,297,804.00	93,682,260.00	0.00	0.00	5,220,989.27	5,220,989.27	88,461,270.73
2740	Productos textiles	129,628.00	0.00	0.00	129,628.00	0.00	1,519.87	4,094.06	5,613.93	124,014.07
2741	Productos textiles	129,628.00	0.00	0.00	129,628.00	0.00	1,519.87	4,094.06	5,613.93	124,014.07
2750	Blancos y otros productos textiles, excepto prendas de vestir	6,257,318.00	0.00	37,131.00	6,220,187.00	0.00	0.00	175,154.66	175,154.66	6,045,032.34
2751	Blancos y otros productos textiles	6,257,318.00	0.00	37,131.00	6,220,187.00	0.00	0.00	175,154.66	175,154.66	6,045,032.34
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	3,048,807.00	718,610.00	939,789.00	2,827,628.00	0.00	0.00	1,249.38	1,249.38	2,826,378.62
2820	Materiales de seguridad pública	1,421,081.00	0.00	150,453.00	1,270,628.00	0.00	0.00	0.00	0.00	1,270,628.00
2821	Material de seguridad pública	1,421,081.00	0.00	150,453.00	1,270,628.00	0.00	0.00	0.00	0.00	1,270,628.00
2830	Prendas de protección para la seguridad pública y nacional	1,627,726.00	718,610.00	789,336.00	1,557,000.00	0.00	0.00	1,249.38	1,249.38	1,555,750.62
2831	Prendas de protección	1,627,726.00	718,610.00	789,336.00	1,557,000.00	0.00	0.00	1,249.38	1,249.38	1,555,750.62

CONTADURIA GENERAL GUBERNAMENTAL

CIFRAS PREELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION POR OBJETO DEL GASTO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

PARTIDA	C O N C E P T O	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES.	43,904,057.00	17,651,919.00	8,646,551.86	52,909,424.14	711,457.40	318,770.55	19,189,210.06	20,219,438.01	32,689,986.13
2910	Herramientas menores.	3,409,341.00	691,785.00	705,997.24	3,395,128.76	176,390.68	52,157.34	1,055,716.42	1,284,264.44	2,110,864.32
2911	Refacciones, accesorios y herramientas.	3,409,341.00	691,785.00	705,997.24	3,395,128.76	176,390.68	52,157.34	1,055,716.42	1,284,264.44	2,110,864.32
2920	Refacciones y accesorios menores de edificios.	2,184,396.00	479,078.00	551,688.00	2,111,786.00	38,200.91	11,942.27	431,489.83	481,633.01	1,630,152.99
2921	Refacciones y accesorios menores de edificios.	2,184,396.00	479,078.00	551,688.00	2,111,786.00	38,200.91	11,942.27	431,489.83	481,633.01	1,630,152.99
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educ	621,154.00	0.00	171,966.00	449,188.00	429.99	799.00	24,836.49	26,065.48	423,122.52
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educ	621,154.00	0.00	171,966.00	449,188.00	429.99	799.00	24,836.49	26,065.48	423,122.52
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la infor	10,959,722.00	1,525,397.00	1,739,922.98	10,745,196.02	481,109.80	84,555.94	4,085,639.89	4,651,305.63	6,093,890.39
2941	Refacciones y accesorios para equipo de cómputo.	10,959,722.00	1,525,397.00	1,739,922.98	10,745,196.02	481,109.80	84,555.94	4,085,639.89	4,651,305.63	6,093,890.39
2960	Refacciones y accesorios menores para equipo de transporte.	14,844,696.00	13,478,661.00	5,133,888.00	23,189,469.00	1,295.08	105,672.42	12,040,915.69	12,147,883.19	11,041,585.81
2961	Refacciones y accesorios menores para equipo de transporte.	14,844,696.00	13,478,661.00	5,133,888.00	23,189,469.00	1,295.08	105,672.42	12,040,915.69	12,147,883.19	11,041,585.81
2970	Refacciones y accesorios menores de equipo de defensa y seguridad.	7,284,210.00	239,744.00	176,827.84	7,347,126.16	12,347.04	0.00	402,313.97	414,661.01	6,932,465.15
2971	Artículos para la extinción de incendios.	5,251,322.00	239,744.00	176,827.84	5,314,238.16	12,347.04	0.00	402,313.97	414,661.01	4,899,577.15
2972	Refacciones y accesorios menores para equipo de defensa	2,032,888.00	0.00	0.00	2,032,888.00	0.00	0.00	0.00	0.00	2,032,888.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos.	403,797.00	2,391.00	2,682.80	403,505.20	0.00	0.00	205,133.25	205,133.25	198,371.95
2981	Refacciones y accesorios menores de maquinaria y otros equipos.	403,797.00	2,391.00	2,682.80	403,505.20	0.00	0.00	205,133.25	205,133.25	198,371.95
2990	Refacciones y accesorios menores otros bienes muebles.	4,196,741.00	1,234,863.00	163,579.00	5,268,025.00	1,683.90	63,643.58	943,164.52	1,008,492.00	4,259,533.00
2992	Otros enseres.	4,196,741.00	1,234,863.00	163,579.00	5,268,025.00	1,683.90	63,643.58	943,164.52	1,008,492.00	4,259,533.00
3000	SERVICIOS GENERALES	5,222,314,984.00	643,420,543.42	742,027,226.06	5,123,708,301.36	79,336,809.54	242,438,701.14	3,298,818,586.12	3,620,594,096.80	1,503,114,204.56
3100	SERVICIOS BÁSICOS.	831,029,875.00	56,499,986.84	150,035,592.40	737,494,269.44	4,718,057.58	8,863,773.37	159,398,887.64	172,980,718.59	564,513,550.85
3110	Energía el,ctrica.	215,445,492.00	14,309,125.64	11,231,267.00	218,523,350.64	663,617.38	2,296,906.64	82,331,554.15	85,292,078.17	133,231,272.47
3111	Servicio de energía el,ctrica.	215,445,492.00	14,309,125.64	11,231,267.00	218,523,350.64	663,617.38	2,296,906.64	82,331,554.15	85,292,078.17	133,231,272.47
3120	Gas.	33,583,355.00	0.00	0.00	33,583,355.00	976,254.28	8,006.82	14,655,416.73	15,639,677.83	17,943,677.17
3121	Gas.	33,583,355.00	0.00	0.00	33,583,355.00	976,254.28	8,006.82	14,655,416.73	15,639,677.83	17,943,677.17
3130	Agua.	62,510,143.00	300,946.16	300,000.00	62,511,089.16	278,870.25	783.87	19,160,445.49	19,440,099.61	43,070,989.55
3131	Servicio de agua.	57,430,552.00	300,946.16	300,000.00	57,431,498.16	278,870.25	783.87	19,160,445.49	19,440,099.61	37,991,398.55
3132	Servicio de cloración de agua.	5,079,591.00	0.00	0.00	5,079,591.00	0.00	0.00	0.00	0.00	5,079,591.00
3140	Telefonía tradicional.	90,642,387.00	23,558,119.69	22,447,010.54	91,753,496.15	1,155,087.81	2,024,643.97	20,834,831.16	24,014,562.94	67,738,933.21
3141	Servicio de telefonía convencional.	90,642,387.00	23,558,119.69	22,447,010.54	91,753,496.15	1,155,087.81	2,024,643.97	20,834,831.16	24,014,562.94	67,738,933.21
3150	Telefonía celular.	4,573,663.00	2,840,872.00	2,840,383.61	4,574,151.39	3,597.00	2,398.00	61,196.26	67,191.26	4,506,960.13
3151	Servicio de telefonía celular.	4,573,663.00	2,840,872.00	2,840,383.61	4,574,151.39	3,597.00	2,398.00	61,196.26	67,191.26	4,506,960.13
3160	Servicios de telecomunicaciones y sat,elites.	24,752,300.00	4,841,278.51	4,422,004.53	25,171,573.98	82,107.78	132,931.66	2,576,542.54	2,791,581.98	22,779,992.00
3161	Servicios de radiolocalización y telecomunicación.	11,861,266.00	4,777,618.51	4,358,344.53	12,280,539.98	82,107.78	132,931.66	2,134,110.85	2,349,150.29	9,931,389.69
3162	Servicios de conducción de señales analógicas y digitales.	12,891,034.00	63,660.00	63,660.00	12,891,034.00	0.00	0.00	442,431.69	442,431.69	12,448,602.31
3170	Servicios de acceso de Internet, redes y procesamiento de información.	371,904,035.00	10,264,273.32	106,434,631.98	275,733,676.34	868,020.72	2,336,512.53	15,180,353.22	18,384,886.47	257,348,789.87
3171	Servicios de acceso a Internet.	371,904,035.00	10,264,273.32	106,434,631.98	275,733,676.34	868,020.72	2,336,512.53	15,180,353.22	18,384,886.47	257,348,789.87
3180	Servicios postales y telegr,ficos.	26,517,436.00	218,834.00	2,343,741.50	24,392,528.50	678,502.36	2,031,240.88	4,410,678.84	7,120,422.08	17,272,106.42
3181	Servicio postal y telegr,fico.	26,517,436.00	218,834.00	2,343,741.50	24,392,528.50	678,502.36	2,031,240.88	4,410,678.84	7,120,422.08	17,272,106.42
3190	Servicios integrales y otros servicios.	1,101,064.00	166,537.52	16,553.24	1,251,048.28	12,000.00	30,349.00	187,869.25	230,218.25	1,020,830.03
3191	Servicios de telecomunicación especializados.	514,824.00	0.00	0.00	514,824.00	0.00	0.00	0.00	0.00	514,824.00
3192	Servicios de información, mediante telecomunicaciones especializadas	586,240.00	166,537.52	16,553.24	736,224.28	12,000.00	30,349.00	187,869.25	230,218.25	506,006.03
3200	SERVICIOS DE ARRENDAMIENTO.	362,473,006.00	35,236,247.44	34,775,113.20	362,934,140.24	312,188.02	26,274,629.75	125,170,355.43	151,757,173.20	211,176,967.04
3210	Arrendamiento de terrenos.	2,180,611.00	0.00	665,223.00	1,515,388.00	0.00	0.00	46,132.60	46,132.60	1,469,255.40
3211	Arrendamiento de terrenos.	2,180,611.00	0.00	665,223.00	1,515,388.00	0.00	0.00	46,132.60	46,132.60	1,469,255.40
3220	Arrendamiento de edificios.	230,715,987.00	25,496,297.40	18,704,461.05	237,507,823.35	0.00	0.00	108,116,956.43	108,116,956.43	129,390,866.92
3221	Arrendamiento de edificios y locales.	230,715,987.00	25,496,297.40	18,704,461.05	237,507,823.35	0.00	0.00	108,116,956.43	108,116,956.43	129,390,866.92
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	59,002,400.00	5,756,608.03	13,016,863.14	51,742,144.89	22,981.92	19,004,723.80	4,785,653.83	23,813,359.55	27,928,785.34
3231	Arrendamiento de equipo y bienes inform,ticos.	59,002,400.00	5,756,608.03	13,016,863.14	51,742,144.89	22,981.92	19,004,723.80	4,785,653.83	23,813,359.55	27,928,785.34
3250	Arrendamiento de equipo de transporte.	42,976,928.00	1,733,181.00	109,705.00	44,600,404.00	0.00	0.00	4,668,451.05	4,668,451.05	39,931,952.95
3251	Arrendamiento de vehículos.	42,976,928.00	1,733,181.00	109,705.00	44,600,404.00	0.00	0.00	4,668,451.05	4,668,451.05	39,931,952.95
3260	Arrendamiento de maquinaria, otros equipos y herramientas.	1,444,236.00	308,156.01	308,156.01	1,444,236.00	0.00	0.00	3,304,851.88	3,304,851.88	-1,860,615.88
3261	Arrendamiento de maquinaria y equipo.	1,444,236.00	308,156.01	308,156.01	1,444,236.00	0.00	0.00	3,304,851.88	3,304,851.88	-1,860,615.88
3270	Arrendamiento de activos intangibles.	23,722,779.00	1,942,005.00	1,970,705.00	23,694,079.00	0.00	5,823,875.45	4,248,309.64	10,072,185.09	13,621,893.91
3271	Arrendamiento de activos intangibles.	23,722,779.00	1,942,005.00	1,970,705.00	23,694,079.00	0.00	5,823,875.45	4,248,309.64	10,072,185.09	13,621,893.91
3280	Arrendamiento financiero.	2,383,064.00	0.00	0.00	2,383,064.00	289,206.10	1,446,030.50	0.00	1,735,236.60	647,827.40
3281	Arrendamiento financiero.	2,383,064.00	0.00	0.00	2,383,064.00	289,206.10	1,446,030.50	0.00	1,735,236.60	647,827.40
3290	Otros arrendamientos.	47,001.00	0.00	0.00	47,001.00	0.00	0.00	0.00	0.00	47,001.00
3291	Arrendamiento de equipo para el suministro de sustancias y productos químicos.	47,001.00	0.00	0.00	47,001.00	0.00	0.00	0.00	0.00	47,001.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS.	1,367,737,539.00	181,181,296.43	378,508,051.58	1,170,410,783.85	57,092,712.26	142,268,317.93	262,299,801.61	461,660,831.80	708,749,952.05
3310	Servicios legales, de contabilidad, auditoría y relacionados.	67,416,572.00	11,741,562.00	10,048,156.00	69,109,978.00	0.00	51,040.00	6,994,297.32	7,045,337.32	62,064,640.68
3311	Asesorías asociadas a convenios o acuerdos.	67,416,572.00	11,741,562.00	10,048,156.00	69,109,978.00	0.00	51,040.00	6,994,297.32	7,045,337.32	62,064,640.68

CONTADURIA GENERAL GUBERNAMENTAL

CIFRAS PREELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION POR OBJETO DEL GASTO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

PARTIDA	C O N C E P T O	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas.	58,350.00	0.00	0.00	58,350.00	0.00	0.00	129,194.27	129,194.27	-70,844.27
3321	Servicios estadísticos y geográficos.	58,350.00	0.00	0.00	58,350.00	0.00	0.00	129,194.27	129,194.27	-70,844.27
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información.	79,551,042.00	6,081,223.00	21,223.00	85,611,042.00	0.00	3,655,515.00	32,731,439.96	36,386,954.96	49,224,087.04
3331	Servicios informáticos.	79,551,042.00	6,081,223.00	21,223.00	85,611,042.00	0.00	3,655,515.00	32,731,439.96	36,386,954.96	49,224,087.04
3340	Servicios de capacitación.	23,034,010.00	26,651,242.95	3,248,350.00	46,436,902.95	0.00	160,993.00	2,999,655.92	3,160,648.92	43,276,254.03
3341	Capacitación.	23,034,010.00	26,651,242.95	3,248,350.00	46,436,902.95	0.00	160,993.00	2,999,655.92	3,160,648.92	43,276,254.03
3350	Servicios de investigación científica y desarrollo.	23,396.00	0.00	0.00	23,396.00	0.00	0.00	3,910.00	3,910.00	19,486.00
3351	Servicios de investigación científica y desarrollo.	23,396.00	0.00	0.00	23,396.00	0.00	0.00	3,910.00	3,910.00	19,486.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión.	752,980,330.00	79,087,100.07	109,907,558.60	722,159,871.47	56,443,828.34	129,848,375.25	173,566,219.20	359,858,422.79	362,301,448.68
3361	Servicios de apoyo administrativo y fotocopiado.	31,657,876.00	6,416,122.61	5,837,768.26	32,236,230.35	762,332.24	1,302,776.18	8,520,853.30	10,585,961.72	21,650,268.63
3362	Impresiones de documentos oficiales para la prestación de servicios públicos, idénticos.	666,566,482.00	56,481,162.00	3,692,329.57	719,355,314.43	55,521,496.10	128,519,317.71	160,494,699.22	344,535,513.03	374,819,801.40
3363	Servicios de impresión de documentos oficiales.	54,755,972.00	16,189,815.46	100,377,460.77	-29,431,673.31	160,000.00	26,281.36	4,550,666.68	4,736,948.04	-34,168,621.35
3370	Servicios de protección y seguridad.	1,117,124.00	0.00	192,824.82	924,299.18	0.00	0.00	0.00	0.00	924,299.18
3371	Servicios de protección y seguridad.	1,117,124.00	0.00	192,824.82	924,299.18	0.00	0.00	0.00	0.00	924,299.18
3380	Servicios de vigilancia.	175,092,024.00	45,713,609.41	42,461,981.16	178,343,652.25	648,883.92	7,956,589.68	43,034,146.22	51,639,619.82	126,704,032.43
3381	Servicios de vigilancia.	175,092,024.00	45,713,609.41	42,461,981.16	178,343,652.25	648,883.92	7,956,589.68	43,034,146.22	51,639,619.82	126,704,032.43
3390	Servicios profesionales, científicos y técnicos integrales.	268,464,691.00	11,906,559.00	212,627,958.00	67,743,292.00	0.00	595,805.00	2,840,938.72	3,436,743.72	64,306,548.28
3391	Servicios profesionales.	268,464,691.00	11,906,559.00	212,627,958.00	67,743,292.00	0.00	595,805.00	2,840,938.72	3,436,743.72	64,306,548.28
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES.	850,758,314.00	17,719,912.00	19,064,229.64	849,413,996.36	13,203,001.83	31,594,346.91	84,218,671.02	129,016,019.76	720,397,976.60
3410	Servicios financieros y bancarios.	693,737,785.00	473.00	64,535.22	693,673,722.78	12,668,955.51	11,578,788.34	56,294,925.48	80,542,669.33	613,131,053.45
3411	Servicios bancarios y financieros.	693,737,785.00	473.00	64,535.22	693,673,722.78	12,668,955.51	11,578,788.34	56,294,925.48	80,542,669.33	613,131,053.45
3430	Servicios de recaudación, traslado y custodia de valores.	42,436.00	0.00	0.00	42,436.00	0.00	0.00	0.00	0.00	42,436.00
3431	Gastos inherentes a la recaudación.	42,436.00	0.00	0.00	42,436.00	0.00	0.00	0.00	0.00	42,436.00
3440	Seguros de responsabilidad patrimonial y fianzas.	810,937.00	799,992.00	648,184.00	962,745.00	0.00	0.00	0.00	0.00	962,745.00
3441	Seguros de responsabilidad patrimonial y fianzas.	810,937.00	799,992.00	648,184.00	962,745.00	0.00	0.00	0.00	0.00	962,745.00
3450	Seguro de bienes patrimoniales.	138,479,871.00	16,799,447.00	17,627,268.22	137,652,049.78	532,236.72	19,876,794.17	25,451,922.71	45,860,953.60	91,791,096.18
3451	Seguros y fianzas.	138,479,871.00	16,799,447.00	17,627,268.22	137,652,049.78	532,236.72	19,876,794.17	25,451,922.71	45,860,953.60	91,791,096.18
3460	Almacenaje, envase y embalaje.	102,421.00	0.00	0.00	102,421.00	0.00	0.00	0.00	0.00	102,421.00
3461	Almacenaje, embalaje y envase.	102,421.00	0.00	0.00	102,421.00	0.00	0.00	0.00	0.00	102,421.00
3470	Fletes y maniobras.	17,584,864.00	120,000.00	724,242.20	16,980,621.80	1,809.60	138,764.40	2,471,822.83	2,612,396.83	14,368,224.97
3471	Fletes y maniobras.	17,584,864.00	120,000.00	724,242.20	16,980,621.80	1,809.60	138,764.40	2,471,822.83	2,612,396.83	14,368,224.97
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN.	502,262,894.00	111,476,710.72	84,395,486.15	529,344,118.57	1,698,112.98	5,989,560.89	281,835,979.89	289,523,653.76	239,820,464.81
3510	Conservación y mantenimiento menor de inmuebles.	18,894,644.00	39,986,560.00	867,423.43	58,013,780.57	181,115.12	1,634,709.88	148,753,879.42	150,569,704.42	-92,555,923.85
3511	Reparación y mantenimiento de inmuebles.	16,260,566.00	38,872,560.00	764,152.43	54,368,973.57	120,860.12	1,626,821.88	148,588,723.23	150,336,405.23	-95,967,431.66
3512	Adaptación de locales, almacenes, bodegas y edificios.	2,634,078.00	1,114,000.00	103,271.00	3,644,807.00	60,255.00	7,888.00	165,156.19	233,299.19	3,411,507.81
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración.	8,776,387.00	232,438.00	774,304.48	8,234,520.52	0.00	33,736.22	1,056,451.30	1,090,187.52	7,144,333.00
3521	Reparación, mantenimiento e instalación de mobiliario y equipo de oficina.	8,776,387.00	232,438.00	774,304.48	8,234,520.52	0.00	33,736.22	1,056,451.30	1,090,187.52	7,144,333.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información.	80,132,914.00	3,079,920.31	8,065,938.43	75,146,895.88	102,086.96	68,730.06	8,285,035.67	8,455,852.69	66,691,043.19
3531	Reparación, instalación y mantenimiento de bienes informáticos, microfilmación y	39,906,079.00	2,370,175.31	6,192,429.29	36,083,825.02	102,086.96	68,730.06	6,938,263.65	7,109,080.67	28,974,744.35
3532	Reparación y mantenimiento para equipo y redes de tele y radio transmisión.	40,226,835.00	709,745.00	1,873,509.14	39,063,070.86	0.00	0.00	1,346,772.02	1,346,772.02	37,716,298.84
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio.	984,778.00	902,378.00	902,378.00	984,778.00	0.00	18,038.00	6,882.45	24,920.45	959,857.55
3541	Reparación, instalación y mantenimiento de equipo médico y de laboratorio.	984,778.00	902,378.00	902,378.00	984,778.00	0.00	18,038.00	6,882.45	24,920.45	959,857.55
3550	Reparación y mantenimiento de equipo de transporte.	264,814,804.00	33,096,343.22	41,865,220.50	256,045,926.72	129,367.74	1,102,726.81	97,037,278.58	98,269,373.13	157,776,553.59
3551	Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres.	264,814,804.00	33,096,343.22	41,865,220.50	256,045,926.72	129,367.74	1,102,726.81	97,037,278.58	98,269,373.13	157,776,553.59
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas.	25,313,817.00	4,488,318.79	3,237,142.28	26,564,993.51	176,902.61	59,590.94	2,872,265.47	3,108,759.02	23,456,234.49
3571	Reparación, instalación y mantenimiento de maquinaria, equipo industrial y diverso.	25,313,817.00	4,488,318.79	3,237,142.28	26,564,993.51	176,902.61	59,590.94	2,872,265.47	3,108,759.02	23,456,234.49
3580	Servicios de limpieza y manejo de desechos.	96,388,900.00	29,432,452.40	28,455,653.03	97,365,699.37	1,068,756.85	2,974,516.69	22,835,330.77	26,878,604.31	70,487,095.06
3581	Servicios de lavandería, limpieza e higiene.	96,388,900.00	29,432,452.40	28,455,653.03	97,365,699.37	1,068,756.85	2,974,516.69	22,835,330.77	26,878,604.31	70,487,095.06
3590	Servicios de fumigación.	6,956,650.00	258,300.00	227,426.00	6,987,524.00	39,883.70	97,512.29	988,856.23	1,126,252.22	5,861,271.78
3591	Servicios de fumigación.	6,956,650.00	258,300.00	227,426.00	6,987,524.00	39,883.70	97,512.29	988,856.23	1,126,252.22	5,861,271.78
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD.	175,990,408.00	14,722,105.00	12,907,601.98	177,804,911.02	2,203,189.99	451,668.93	57,327,117.14	59,981,976.06	117,822,934.96
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades.	172,773,074.00	14,529,769.00	12,697,512.00	174,605,331.00	2,203,189.99	448,792.13	56,987,854.79	59,639,836.91	114,965,494.09
3611	Gastos de publicidad y propaganda.	158,611,635.00	12,519,985.00	12,519,985.00	158,611,635.00	2,191,589.99	402,368.01	49,375,574.33	51,969,532.33	106,642,102.67
3612	Publicaciones oficiales y de información en general para difusión.	14,161,439.00	2,009,784.00	177,527.00	15,993,696.00	11,600.00	46,424.12	7,612,280.46	7,670,304.58	8,323,391.42
3620	Difusión por radio, televisión y otros medios de mensajes comerciales para promoción.	2,248,150.00	99,996.00	99,996.00	2,248,150.00	0.00	2,876.80	26,610.40	29,487.20	2,218,662.80
3621	Gastos de publicidad en materia comercial.	2,248,150.00	99,996.00	99,996.00	2,248,150.00	0.00	2,876.80	26,610.40	29,487.20	2,218,662.80
3640	Servicios de revelado de fotografías.	699,377.00	92,340.00	110,093.98	681,623.02	0.00	0.00	207,107.95	207,107.95	474,515.07
3641	Servicios de fotografía.	699,377.00	92,340.00	110,093.98	681,623.02	0.00	0.00	207,107.95	207,107.95	474,515.07
3650	Servicios de la industria filmica, del sonido y del video.	52,353.00	0.00	0.00	52,353.00	0.00	0.00	0.00	0.00	52,353.00
3651	Servicios de cine y grabación.	52,353.00	0.00	0.00	52,353.00	0.00	0.00	0.00	0.00	52,353.00
3660	Servicios de creación y difusión de contenido exclusivamente a través de Internet.	18,725.00	0.00	0.00	18,725.00	0.00	0.00	3,944.00	3,944.00	14,781.00

CONTADURIA GENERAL GUBERNAMENTAL

CIFRAS PREELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION POR OBJETO DEL GASTO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

PARTIDA	C O N C E P T O	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3661	Servicios de creación y difusión de contenido a través de Internet.	18,725.00	0.00	0.00	18,725.00	0.00	0.00	3,944.00	3,944.00	14,781.00
3690	Otros servicios de información.	198,729.00	0.00	0.00	198,729.00	0.00	0.00	101,600.00	101,600.00	97,129.00
3691	Otros servicios de información.	198,729.00	0.00	0.00	198,729.00	0.00	0.00	101,600.00	101,600.00	97,129.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS.	71,838,398.00	19,516,327.73	16,107,677.94	75,247,047.79	3,458.00	2,036,594.47	13,160,902.06	15,200,954.53	60,046,093.26
3710	Pasajes a reos.	4,870,700.00	1,844,909.00	1,161,903.04	5,553,705.96	0.00	62,480.28	961,688.22	1,024,168.50	4,529,537.46
3711	Transportación a rea.	4,870,700.00	1,844,909.00	1,161,903.04	5,553,705.96	0.00	62,480.28	961,688.22	1,024,168.50	4,529,537.46
3720	Pasajes terrestres.	20,670,355.00	1,457,840.19	868,110.00	21,260,085.19	1,886.00	336,352.45	7,120,955.72	7,459,194.17	13,800,891.02
3721	Gastos de traslado por vía terrestre.	20,670,355.00	1,457,840.19	868,110.00	21,260,085.19	1,886.00	336,352.45	7,120,955.72	7,459,194.17	13,800,891.02
3730	Pasajes marítimos, lacustres y fluviales.	4,403.00	0.00	0.00	4,403.00	0.00	0.00	0.00	0.00	4,403.00
3731	Pasajes marítimos, lacustres y fluviales.	4,403.00	0.00	0.00	4,403.00	0.00	0.00	0.00	0.00	4,403.00
3750	Viáticos en el país.	27,585,916.00	6,409,260.54	5,865,469.90	28,129,706.64	0.00	20,510.34	1,734,132.24	1,754,642.58	26,375,064.06
3751	Viáticos nacionales.	27,585,916.00	6,409,260.54	5,865,469.90	28,129,706.64	0.00	9,652.95	1,618,310.74	1,627,963.69	26,401,742.95
3752	Gastos de hospedaje en territorio nacional	0.00	100,000.00	0.00	100,000.00	0.00	10,857.39	115,821.50	126,678.89	-26,678.89
3760	Viáticos en el extranjero.	3,235,995.00	286,090.00	381,061.00	3,141,024.00	0.00	77,651.70	1,283,335.84	1,360,987.54	1,780,036.46
3761	Viáticos en el extranjero.	3,235,995.00	286,090.00	381,061.00	3,141,024.00	0.00	15,898.94	806,819.41	822,718.35	2,318,305.65
3762	Gastos de hospedaje en el extranjero	0.00	0.00	0.00	0.00	0.00	54,389.64	310,569.33	364,958.97	-364,958.97
3763	Gastos de arrendamiento de vehículos en el extranjero	0.00	0.00	0.00	0.00	0.00	7,363.12	165,947.10	173,310.22	-173,310.22
3770	Gastos de instalación y traslado de menaje.	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
3771	Gastos de instalación y traslado de menaje.	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
3780	Servicios integrales de traslado y viáticos.	85,451.00	30,000.00	6,245.00	109,206.00	0.00	0.00	5,793.85	5,793.85	103,412.15
3781	Servicios integrales de traslado y viáticos.	85,451.00	30,000.00	6,245.00	109,206.00	0.00	0.00	5,793.85	5,793.85	103,412.15
3790	Otros servicios de traslado y hospedaje.	15,385,578.00	9,438,228.00	7,824,889.00	16,998,917.00	1,572.00	1,539,599.70	2,054,996.19	3,596,167.89	13,402,749.11
3791	Otros servicios de traslado y hospedaje.	15,385,578.00	9,438,228.00	7,824,889.00	16,998,917.00	1,572.00	1,539,599.70	2,054,996.19	3,596,167.89	13,402,749.11
3800	SERVICIOS OFICIALES.	195,195,264.00	161,144,156.82	18,017,752.50	338,321,668.32	0.00	21,921,757.34	97,728,233.32	119,649,990.66	218,671,677.66
3820	Gastos de orden social y cultural.	134,821,640.00	117,743,927.00	6,004,717.00	246,560,850.00	0.00	21,921,757.34	70,711,032.85	92,632,790.19	153,928,059.81
3821	Gastos de ceremonias oficiales y de orden social.	92,354,660.00	33,969,210.00	0.00	126,323,870.00	0.00	21,921,757.34	11,942,922.58	33,864,679.92	92,459,190.08
3822	Espectáculos cívicos y culturales.	42,466,980.00	83,774,717.00	6,004,717.00	120,236,980.00	0.00	0.00	58,768,110.27	58,768,110.27	61,468,869.73
3830	Congresos y convenciones.	44,697,622.00	32,279,777.22	10,818,112.50	66,159,286.72	0.00	0.00	13,951,546.76	13,951,546.76	52,207,739.96
3831	Congresos y convenciones.	44,697,622.00	32,279,777.22	10,818,112.50	66,159,286.72	0.00	0.00	13,951,546.76	13,951,546.76	52,207,739.96
3840	Exposiciones.	15,616,002.00	11,120,452.60	1,194,923.00	25,541,531.60	0.00	0.00	13,065,653.71	13,065,653.71	12,475,877.89
3841	Exposiciones y ferias.	15,616,002.00	11,120,452.60	1,194,923.00	25,541,531.60	0.00	0.00	13,065,653.71	13,065,653.71	12,475,877.89
3850	Gastos de representación.	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
3851	Gastos de representación.	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
3900	OTROS SERVICIOS GENERALES.	865,029,286.00	45,923,800.44	28,215,720.67	882,737,365.77	106,088.88	3,038,051.55	2,217,678,638.01	2,220,822,778.44	-1,338,085,412.67
3910	Servicios funerarios y de cementerios.	400,020.00	0.00	0.00	400,020.00	0.00	3,480.00	0.00	3,480.00	396,540.00
3911	Servicios funerarios y de cementerios.	400,020.00	0.00	0.00	400,020.00	0.00	3,480.00	0.00	3,480.00	396,540.00
3920	Impuestos y derechos.	24,660,046.00	1,422,661.00	1,398,845.29	24,683,861.71	11,706.47	2,359,260.70	7,689,451.87	10,060,419.04	14,623,442.67
3921	Impuestos y derechos de exportación.	1,010,329.00	0.00	0.00	1,010,329.00	0.00	50,863.49	92,768.05	143,631.54	866,697.46
3922	Otros impuestos y derechos.	23,649,717.00	1,422,661.00	1,398,845.29	23,673,532.71	11,706.47	2,308,397.21	7,596,683.82	9,916,787.50	13,756,745.21
3930	Impuestos y derechos de importación.	8,750,880.00	0.00	0.00	8,750,880.00	0.00	444,642.45	2,225,138.10	2,669,780.55	6,081,099.45
3931	Impuestos y derechos de importación.	8,750,880.00	0.00	0.00	8,750,880.00	0.00	444,642.45	2,225,138.10	2,669,780.55	6,081,099.45
3940	Sentencias y resoluciones por autoridad competente.	9,738,835.00	9,738,835.00	9,738,835.00	9,738,835.00	0.00	374,263.19	374,263.19	374,263.19	9,364,571.81
3941	Sentencias y resoluciones judiciales.	0.00	0.00	0.00	0.00	0.00	0.00	374,263.19	374,263.19	-374,263.19
3942	Gastos derivados del resguardo de personas vinculadas a procesos judiciales.	9,738,835.00	9,738,835.00	9,738,835.00	9,738,835.00	0.00	0.00	0.00	0.00	9,738,835.00
3950	Penas, multas, accesorios y actualizaciones.	82,537.00	0.00	0.00	82,537.00	0.00	0.00	293,995.57	293,995.57	-211,458.57
3951	Penas, multas, accesorios y actualizaciones.	82,537.00	0.00	0.00	82,537.00	0.00	0.00	293,995.57	293,995.57	-211,458.57
3960	Otros gastos por responsabilidades.	0.00	0.00	0.00	0.00	0.00	1,152.00	0.00	1,152.00	-1,152.00
3961	Otros gastos por responsabilidades.	0.00	0.00	0.00	0.00	0.00	1,152.00	0.00	1,152.00	-1,152.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral.	51,586,634.00	5,253,910.54	661,849.00	56,178,693.54	0.00	0.00	1,912,446,044.59	1,912,446,044.59	-1,856,267,349.05
3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal.	51,446,634.00	5,113,910.54	521,849.00	56,038,693.54	0.00	0.00	1,912,446,044.59	1,912,446,044.59	-1,856,407,349.05
3983	Impuesto sobre la renta.	140,000.00	140,000.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
3990	Otros servicios generales.	769,810,334.00	29,508,393.90	16,416,191.38	782,902,536.52	94,382.41	230,668.40	294,648,592.69	294,973,643.50	487,928,893.02
3991	Cuotas y suscripciones.	3,460,875.00	20,684.00	335,766.82	3,145,792.18	0.00	0.00	361,631.66	361,631.66	2,784,160.52
3992	Gastos de servicios menores.	21,170,053.00	2,817,227.90	2,209,942.56	21,777,338.34	94,382.41	230,668.40	10,380,058.23	10,705,109.04	11,072,229.30
3995	Diferencia por variación en el tipo de cambio.	7,688.00	0.00	0.00	7,688.00	0.00	0.00	0.00	0.00	7,688.00
3996	Subcontratación de servicios con terceros.	18,605,820.00	13,870,482.00	13,870,482.00	18,605,820.00	0.00	0.00	640,843.54	640,843.54	17,964,976.46
3997	Proyectos para prestación de servicios.	726,565,898.00	12,800,000.00	0.00	739,365,898.00	0.00	0.00	283,266,059.26	283,266,059.26	456,099,838.74
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.	86,609,265,376.00	19,711,727,268.47	19,471,888,249.57	86,849,104,394.90	16,242,835.18	15,518,465.37	45,679,110,857.12	45,710,872,157.67	41,138,232,237.23
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO.	10,825,214,222.00	0.00	0.00	10,825,214,222.00	0.00	0.00	7,004,007,455.74	7,004,007,455.74	3,821,206,766.26
4120	Asignaciones presupuestarias al Poder Legislativo.	1,675,935,450.00	0.00	0.00	1,675,935,450.00	0.00	0.00	866,261,568.33	866,261,568.33	809,673,881.67
4121	Liberación de recursos al Poder Legislativo.	1,675,935,450.00	0.00	0.00	1,675,935,450.00	0.00	0.00	866,261,568.33	866,261,568.33	809,673,881.67

CONTADURIA GENERAL GUBERNAMENTAL

CIFRAS PREELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION POR OBJETO DEL GASTO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

PARTIDA	C O N C E P T O	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
4130	Asignaciones presupuestarias al Poder Judicial.	3,131,045,074.00	0.00	0.00	3,131,045,074.00	0.00	0.00	1,571,959,575.99	1,571,959,575.99	1,559,085,498.01
4131	Liberación de recursos al Poder Judicial.	3,131,045,074.00	0.00	0.00	3,131,045,074.00	0.00	0.00	1,571,959,575.99	1,571,959,575.99	1,559,085,498.01
4140	Asignaciones presupuestarias a órganos autónomos.	6,018,233,698.00	0.00	0.00	6,018,233,698.00	0.00	0.00	4,565,786,311.42	4,565,786,311.42	1,452,447,386.58
4141	Liberación de Recursos a entes autónomos.	6,018,233,698.00	0.00	0.00	6,018,233,698.00	0.00	0.00	4,565,786,311.42	4,565,786,311.42	1,452,447,386.58
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO.	230,530.00	0.00	0.00	230,530.00	0.00	0.00	105,267.00	105,267.00	125,263.00
4240	Transferencias otorgadas a entidades federativas y municipios.	230,530.00	0.00	0.00	230,530.00	0.00	0.00	105,267.00	105,267.00	125,263.00
4241	Municipios, comunidades y poblaciones.	230,530.00	0.00	0.00	230,530.00	0.00	0.00	105,267.00	105,267.00	125,263.00
4300	SUBSIDIOS Y SUBVENCIONES.	5,517,263,077.00	27,786,618.00	68,449,302.74	5,476,600,392.26	0.00	0.00	4,658,590,844.13	4,658,590,844.13	818,009,548.13
4330	Subsidios a la inversión.	0.00	1,365,352.00	0.00	1,365,352.00	0.00	0.00	352,275.00	352,275.00	1,013,077.00
4331	Subsidios a la inversión.	0.00	1,365,352.00	0.00	1,365,352.00	0.00	0.00	352,275.00	352,275.00	1,013,077.00
4380	Subsidios a entidades federativas y municipios.	821,007,914.00	2,500,000.00	67,743,041.34	755,764,872.66	0.00	0.00	26,198,610.66	26,198,610.66	729,566,262.00
4381	Subsidios a entidades federativas y municipios.	801,628,460.00	0.00	65,465,158.34	736,163,301.66	0.00	0.00	12,031,182.66	12,031,182.66	724,132,119.00
4382	Subsidios a fideicomisos privados y estatales.	19,359,454.00	0.00	2,277,883.00	17,081,571.00	0.00	0.00	11,667,428.00	11,667,428.00	5,414,143.00
4383	Subsidios y apoyos.	20,000.00	2,500,000.00	0.00	2,520,000.00	0.00	0.00	2,500,000.00	2,500,000.00	20,000.00
4390	Otros subsidios.	4,696,255,163.00	23,921,266.00	706,261.40	4,719,470,167.60	0.00	0.00	4,632,039,958.47	4,632,039,958.47	87,430,209.13
4391	Subsidios por carga fiscal.	4,670,130,486.00	0.00	706,261.40	4,669,424,224.60	0.00	0.00	4,575,359,929.07	4,575,359,929.07	94,064,295.53
4392	Devolución de ingresos indebidos.	7,821,662.00	0.00	0.00	7,821,662.00	0.00	0.00	33,284,533.20	33,284,533.20	-25,462,871.20
4393	Subsidios para capacitación y becas.	18,303,015.00	6,000,000.00	0.00	24,303,015.00	0.00	0.00	5,364,790.20	5,364,790.20	18,938,224.80
4394	Otros subsidios.	0.00	17,921,266.00	0.00	17,921,266.00	0.00	0.00	18,030,706.00	18,030,706.00	-109,440.00
4400	AYUDAS SOCIALES.	2,221,215,436.00	564,822,562.83	28,179,200.83	2,757,858,798.00	14,601,000.00	9,074,861.62	1,688,577,831.16	1,712,253,692.78	1,045,605,105.22
4410	Ayudas sociales a personas.	1,101,938,733.00	93,917,710.92	14,097,747.83	1,181,758,696.09	0.00	17,617.00	410,442,315.44	410,459,932.44	771,298,763.65
4411	Cooperaciones y ayudas.	676,538,150.00	80,500,000.00	108,899.35	756,929,250.65	0.00	6,249.00	287,408,649.88	287,414,898.88	469,514,351.77
4412	Despensas.	103,144,221.00	0.00	0.00	103,144,221.00	0.00	0.00	0.00	0.00	103,144,221.00
4413	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	321,422,962.00	13,137,710.92	13,906,000.00	320,654,672.92	0.00	0.00	122,645,186.76	122,645,186.76	198,009,486.16
4414	Gastos por servicios de traslado de personas.	833,400.00	280,000.00	82,848.48	1,030,551.52	0.00	11,368.00	388,478.80	399,846.80	630,704.72
4420	Becas y otras ayudas para programas de capacitación.	952,312,280.00	13,471,390.00	13,700,000.00	952,083,670.00	0.00	0.00	853,807,826.81	853,807,826.81	98,275,843.19
4421	Becas.	897,263,393.00	11,471,390.00	0.00	908,734,783.00	0.00	0.00	814,177,626.81	814,177,626.81	94,557,156.19
4422	Capacitación.	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
4423	Premios, estímulos, recompensas, becas y seguros a deportistas.	55,048,887.00	0.00	13,700,000.00	41,348,887.00	0.00	0.00	39,630,200.00	39,630,200.00	1,718,687.00
4430	Ayudas sociales a instituciones de enseñanza.	3,556,985.00	1,034,131.00	30,000.00	4,561,116.00	0.00	962,494.62	715,000.00	1,677,494.62	2,883,621.38
4431	Instituciones educativas.	3,343,804.00	974,131.00	0.00	4,317,935.00	0.00	962,494.62	0.00	962,494.62	3,355,440.38
4432	Premios, recompensas y pensión recreativa estudiantil.	213,181.00	60,000.00	30,000.00	243,181.00	0.00	0.00	715,000.00	715,000.00	-471,819.00
4440	Ayudas sociales a actividades científicas o académicas.	0.00	373,899,330.91	0.00	373,899,330.91	0.00	0.00	370,899,330.91	370,899,330.91	3,000,000.00
4441	Ayudas sociales a actividades científicas o académicas.	0.00	373,899,330.91	0.00	373,899,330.91	0.00	0.00	370,899,330.91	370,899,330.91	3,000,000.00
4450	Ayudas sociales a instituciones sin fines de lucro.	158,609,944.00	82,500,000.00	351,453.00	240,758,497.00	14,601,000.00	8,094,750.00	52,713,358.00	75,409,108.00	165,349,383.00
4451	Instituciones de beneficencia.	81,923,933.00	0.00	192,453.00	81,731,480.00	14,601,000.00	8,094,750.00	3,207,240.00	25,902,990.00	55,828,490.00
4452	Instituciones sociales no lucrativas.	76,686,011.00	82,500,000.00	159,000.00	159,027,011.00	0.00	0.00	49,506,118.00	49,506,118.00	109,520,893.00
4480	Ayudas por desastres naturales y otros siniestros.	4,797,494.00	0.00	0.00	4,797,494.00	0.00	0.00	0.00	0.00	4,797,494.00
4482	Mercancías y alimentos para su distribución a la población en caso de desastres naturales.	4,797,494.00	0.00	0.00	4,797,494.00	0.00	0.00	0.00	0.00	4,797,494.00
4500	PENSIONES Y JUBILACIONES.	30,363,593.00	0.00	0.00	30,363,593.00	1,641,835.18	1,139,353.75	12,148,749.59	14,929,938.52	15,433,654.48
4510	Pensiones.	30,363,593.00	0.00	0.00	30,363,593.00	1,641,835.18	1,139,353.75	12,148,749.59	14,929,938.52	15,433,654.48
4511	Pago de pensiones.	30,363,593.00	0.00	0.00	30,363,593.00	1,641,835.18	1,139,353.75	12,148,749.59	14,929,938.52	15,433,654.48
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS.	67,918,803,969.00	19,005,866,761.16	19,375,259,746.00	67,549,410,984.16	0.00	0.00	32,175,624,171.78	32,175,624,171.78	35,737,786,812.38
4610	Transferencias a fideicomisos del Poder Ejecutivo.	80,666,867.00	21,124,000.00	21,124,000.00	80,666,867.00	0.00	0.00	104,532,507.00	104,532,507.00	-23,865,640.00
4611	Transferencias a fideicomisos del Poder Ejecutivo.	80,666,867.00	21,124,000.00	21,124,000.00	80,666,867.00	0.00	0.00	104,532,507.00	104,532,507.00	-23,865,640.00
4640	Transferencias a fideicomisos públicos de entidades paraestatales no empresariales.	67,836,937,102.00	18,984,742,761.16	19,354,135,746.00	67,467,544,117.16	0.00	0.00	32,071,091,664.78	32,071,091,664.78	35,396,452,452.38
4641	Transferencias a organismos auxiliares.	67,836,937,102.00	18,984,742,761.16	19,354,135,746.00	67,467,544,117.16	0.00	0.00	32,071,091,664.78	32,071,091,664.78	35,396,452,452.38
4660	Transferencias a fideicomisos de instituciones públicas financieras.	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
4661	Transferencias a fideicomisos de instituciones públicas financieras.	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
4800	DONATIVOS.	96,174,549.00	113,251,326.48	0.00	209,425,875.48	0.00	5,304,250.00	140,056,537.72	145,360,787.72	64,065,087.76
4810	Donativos a instituciones sin fines de lucro.	77,737,682.00	101,368,626.48	0.00	179,106,308.48	0.00	5,304,250.00	140,056,537.72	145,360,787.72	33,745,520.76
4811	Donativos a instituciones sin fines de lucro.	77,737,682.00	101,368,626.48	0.00	179,106,308.48	0.00	5,304,250.00	140,056,537.72	145,360,787.72	33,745,520.76
4840	Donativos a fideicomisos estatales.	18,436,867.00	11,882,700.00	0.00	30,319,567.00	0.00	0.00	0.00	0.00	30,319,567.00
4841	Donativos a fideicomisos públicos.	18,436,867.00	11,882,700.00	0.00	30,319,567.00	0.00	0.00	0.00	0.00	30,319,567.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	101,494,447.00	240,275,991.65	0.00	341,770,438.65	0.00	1,516,830.87	46,946,869.95	48,463,700.82	293,306,737.83
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN.	101,481,523.00	188,742,232.61	0.00	290,223,755.61	0.00	579,730.88	3,854,717.56	4,434,448.44	285,789,307.17
5110	Muebles de oficina y estantería.	22,717,902.00	8,876,060.23	0.00	31,593,962.23	0.00	579,730.88	155,887.40	735,618.28	30,858,343.95
5111	Muebles y enseres.	22,717,902.00	8,876,060.23	0.00	31,593,962.23	0.00	579,730.88	155,887.40	735,618.28	30,858,343.95
5130	Bienes artísticos, culturales y científicos.	8,099,297.00	32,132,000.00	0.00	40,231,297.00	0.00	0.00	3,132,000.00	3,132,000.00	37,099,297.00
5131	Instrumental de música.	8,099,297.00	0.00	0.00	8,099,297.00	0.00	0.00	0.00	0.00	8,099,297.00
5133	Objetos, obras de arte, históricas y culturales.	0.00	32,132,000.00	0.00	32,132,000.00	0.00	0.00	3,132,000.00	3,132,000.00	29,000,000.00

CONTADURIA GENERAL GUBERNAMENTAL

CIFRAS PREELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION POR OBJETO DEL GASTO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

PARTIDA	C O N C E P T O	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
5150	Equipo de cómputo y de tecnología de la información.	70,606,376.00	147,517,172.38	0.00	218,123,548.38	0.00	0.00	530,190.17	530,190.17	217,593,358.21
5151	Bienes informáticos.	70,606,376.00	147,517,172.38	0.00	218,123,548.38	0.00	0.00	530,190.17	530,190.17	217,593,358.21
5190	Otros mobiliarios y equipos de administración.	57,948.00	217,000.00	0.00	274,948.00	0.00	0.00	36,639.99	36,639.99	238,308.01
5191	Otros bienes muebles.	57,948.00	200,000.00	0.00	257,948.00	0.00	0.00	24,999.99	24,999.99	232,948.01
5192	Otros equipos electrónicos y electrónicos de oficina.	0.00	17,000.00	0.00	17,000.00	0.00	0.00	11,640.00	11,640.00	5,360.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO.	0.00	276,000.00	0.00	276,000.00	0.00	0.00	99,952.39	99,952.39	176,047.61
5210	Equipos y aparatos audiovisuales.	0.00	173,000.00	0.00	173,000.00	0.00	0.00	0.00	0.00	173,000.00
5211	Equipos y aparatos audiovisuales.	0.00	173,000.00	0.00	173,000.00	0.00	0.00	0.00	0.00	173,000.00
5230	Cámaras fotográficas y de video.	0.00	103,000.00	0.00	103,000.00	0.00	0.00	99,952.39	99,952.39	3,047.61
5231	Equipo de foto, cine y grabación.	0.00	103,000.00	0.00	103,000.00	0.00	0.00	99,952.39	99,952.39	3,047.61
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE.	12,924.00	6,987,062.04	0.00	6,999,986.04	0.00	937,099.99	560,000.00	1,497,099.99	5,502,886.05
5410	Vehículos y equipo terrestre.	12,924.00	6,987,062.04	0.00	6,999,986.04	0.00	937,099.99	560,000.00	1,497,099.99	5,502,886.05
5411	Vehículos y equipo de transporte terrestre.	0.00	6,987,062.04	0.00	6,987,062.04	0.00	937,099.99	560,000.00	1,497,099.99	5,489,962.05
5412	Vehículos y equipo auxiliar de transporte.	12,924.00	0.00	0.00	12,924.00	0.00	0.00	0.00	0.00	12,924.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS.	0.00	1,639,000.00	0.00	1,639,000.00	0.00	0.00	0.00	0.00	1,639,000.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial.	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial.	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
5650	Equipo de comunicación y telecomunicación.	0.00	228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00	228,000.00
5651	Equipo y aparatos para comunicación, telecomunicación y radio transmisión.	0.00	228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00	228,000.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos.	0.00	211,000.00	0.00	211,000.00	0.00	0.00	0.00	0.00	211,000.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos.	0.00	211,000.00	0.00	211,000.00	0.00	0.00	0.00	0.00	211,000.00
5800	BIENES INMUEBLES.	0.00	42,432,200.00	0.00	42,432,200.00	0.00	0.00	42,432,200.00	42,432,200.00	0.00
5890	Otros bienes inmuebles.	0.00	42,432,200.00	0.00	42,432,200.00	0.00	0.00	42,432,200.00	42,432,200.00	0.00
5892	Adjudicaciones, expropiaciones e indemnizaciones de bienes inmuebles.	0.00	42,432,200.00	0.00	42,432,200.00	0.00	0.00	42,432,200.00	42,432,200.00	0.00
5900	ACTIVOS INTANGIBLES.	0.00	199,497.00	0.00	199,497.00	0.00	0.00	0.00	0.00	199,497.00
5910	Software.	0.00	199,497.00	0.00	199,497.00	0.00	0.00	0.00	0.00	199,497.00
5911	Software.	0.00	199,497.00	0.00	199,497.00	0.00	0.00	0.00	0.00	199,497.00
6000	INVERSIÓN PÚBLICA.	27,868,073,509.00	0.00	0.00	27,868,073,509.00	0.00	1,841,880,131.43	19,107,712,267.80	20,949,592,399.23	6,918,481,109.77
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO.	24,137,295,981.00	0.00	0.00	24,137,295,981.00	0.00	1,561,774,511.49	16,713,632,183.20	18,275,406,694.69	5,861,889,286.31
6120	Edificación no habitacional.	16,759,413,016.00	0.00	0.00	16,759,413,016.00	0.00	1,338,726,893.09	14,690,836,784.91	16,029,563,678.00	729,849,338.00
6121	Convenios y aportaciones.	2,818,040,215.00	0.00	0.00	2,818,040,215.00	0.00	117,256,309.00	2,917,456,687.51	3,034,712,996.51	-216,672,781.51
6122	Obra estatal o municipal.	6,450,730,165.00	0.00	0.00	6,450,730,165.00	0.00	528,788,736.78	6,938,593,426.17	7,467,382,162.95	-1,016,651,997.95
6123	Supervisión y control de la obra pública.	341,221,778.00	0.00	0.00	341,221,778.00	0.00	32,279,064.69	6,976,206.38	39,255,271.07	301,966,506.93
6124	Transferencias a organismos auxiliares y subsidios a municipios.	2,619,661,751.00	0.00	0.00	2,619,661,751.00	0.00	60,070,479.67	750,386,158.57	810,456,638.24	1,809,205,112.76
6125	Ejecución de obras por administración.	0.00	0.00	0.00	0.00	0.00	205,489,544.58	84,950,000.00	290,439,544.58	-290,439,544.58
6126	Indemnizaciones por expropiación o adjudicación.	0.00	0.00	0.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	-90,000,000.00
6128	Apoyos a obras de bienestar social.	4,479,716,247.00	0.00	0.00	4,479,716,247.00	0.00	378,355,954.63	3,897,000,083.08	4,275,356,037.71	204,360,209.29
6129	Estudios de preinversión.	50,042,860.00	0.00	0.00	50,042,860.00	0.00	16,486,803.74	5,474,223.20	21,961,026.94	28,081,833.06
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad.	1,938,906,680.00	0.00	0.00	1,938,906,680.00	0.00	9,756,609.26	307,992,260.86	317,748,870.12	1,621,157,809.88
6132	Obra estatal o municipal.	450,768,067.00	0.00	0.00	450,768,067.00	0.00	1,539,889.02	139,865,285.04	141,405,174.06	309,362,892.94
6138	Estudios de preinversión.	154,655,152.00	0.00	0.00	154,655,152.00	0.00	805,574.62	0.00	805,574.62	153,849,577.38
6139	Reparación y mantenimiento de infraestructura hidráulica.	1,333,483,461.00	0.00	0.00	1,333,483,461.00	0.00	7,411,145.62	168,126,975.82	175,538,121.44	1,157,945,339.56
6150	Construcción de vías de comunicación.	5,438,976,285.00	0.00	0.00	5,438,976,285.00	0.00	213,291,009.14	1,714,803,137.43	1,928,094,146.57	3,510,882,138.43
6151	Convenios y aportaciones.	3,849,263,811.00	0.00	0.00	3,849,263,811.00	0.00	5,380,076.80	23,565,924.22	28,946,001.02	3,820,317,809.98
6152	Obra estatal o municipal.	1,589,712,474.00	0.00	0.00	1,589,712,474.00	0.00	104,204,179.62	606,805,181.27	711,009,360.89	878,703,113.11
6153	Supervisión y control de la obra pública.	0.00	0.00	0.00	0.00	0.00	1,673,701.48	7,169,300.01	8,843,001.49	-8,843,001.49
6155	Ejecución de obras por administración.	0.00	0.00	0.00	0.00	0.00	9,518,225.64	39,448,940.69	48,967,166.33	-48,967,166.33
6159	Reparación y mantenimiento de vialidades y alumbrado.	0.00	0.00	0.00	0.00	0.00	92,514,825.60	1,037,813,791.24	1,130,328,616.84	-1,130,328,616.84
6200	OBRA PÚBLICA EN BIENES PROPIOS.	859,941,746.00	0.00	0.00	859,941,746.00	0.00	60,274,744.65	292,995,051.58	353,269,796.23	506,671,949.77
6210	Edificación habitacional.	296,755,236.00	0.00	0.00	296,755,236.00	0.00	20,747,169.72	75,478,671.73	96,225,841.45	200,529,394.55
6211	Edificación habitacional.	296,755,236.00	0.00	0.00	296,755,236.00	0.00	20,747,169.72	75,478,671.73	96,225,841.45	200,529,394.55
6220	Edificación no habitacional.	13,515,003.00	0.00	0.00	13,515,003.00	0.00	38,871,291.64	188,153,035.89	227,024,327.53	-213,509,324.53
6221	Edificación no habitacional.	13,515,003.00	0.00	0.00	13,515,003.00	0.00	38,871,291.64	188,153,035.89	227,024,327.53	-213,509,324.53
6230	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad.	549,671,507.00	0.00	0.00	549,671,507.00	0.00	0.00	27,700,681.88	27,700,681.88	521,970,825.12
6231	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad.	549,671,507.00	0.00	0.00	549,671,507.00	0.00	0.00	27,700,681.88	27,700,681.88	521,970,825.12
6290	Trabajos de acabados en edificaciones y otros trabajos especializados.	0.00	0.00	0.00	0.00	0.00	656,283.29	1,662,662.08	2,318,945.37	-2,318,945.37
6291	Trabajos de acabados en edificaciones y otros trabajos especializados.	0.00	0.00	0.00	0.00	0.00	656,283.29	1,662,662.08	2,318,945.37	-2,318,945.37
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO.	2,870,835,782.00	0.00	0.00	2,870,835,782.00	0.00	219,830,875.29	2,101,085,033.02	2,320,915,908.31	549,919,873.69
6310	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este ejercicio.	392,959,478.00	0.00	0.00	392,959,478.00	0.00	24,000,000.00	0.00	24,000,000.00	368,959,478.00
6311	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este ejercicio.	392,959,478.00	0.00	0.00	392,959,478.00	0.00	24,000,000.00	0.00	24,000,000.00	368,959,478.00
6320	Ejecución de proyectos productivos no incluidos en conceptos anteriores de este ejercicio.	2,477,876,304.00	0.00	0.00	2,477,876,304.00	0.00	195,830,875.29	2,101,085,033.02	2,296,915,908.31	180,960,395.69

CONTADURIA GENERAL GUBERNAMENTAL

CIFRAS PREELIMINARES

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION POR OBJETO DEL GASTO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

PARTIDA	C O N C E P T O	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
6321	Ejecución de proyectos productivos no incluidos en conceptos anteriores de este	2,477,876,304.00	0.00	0.00	2,477,876,304.00	0.00	195,830,875.29	2,101,085,033.02	2,296,915,908.31	180,960,395.69
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	1,434,450,642.00	383,334,106.00	383,334,106.00	1,434,450,642.00	0.00	0.00	3,497,640,330.17	3,497,640,330.17	-2,063,189,688.17
7500	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS.	1,434,450,642.00	383,334,106.00	383,334,106.00	1,434,450,642.00	0.00	0.00	3,497,640,330.17	3,497,640,330.17	-2,063,189,688.17
7510	Inversiones en fideicomisos del Poder Ejecutivo.	1,434,450,642.00	383,334,106.00	383,334,106.00	1,434,450,642.00	0.00	0.00	3,497,640,330.17	3,497,640,330.17	-2,063,189,688.17
7511	Inversiones en fideicomisos del Poder Ejecutivo.	1,434,450,642.00	383,334,106.00	383,334,106.00	1,434,450,642.00	0.00	0.00	3,497,640,330.17	3,497,640,330.17	-2,063,189,688.17
8000	PARTICIPACIONES Y APORTACIONES.	35,942,109,809.00	0.00	0.00	35,942,109,809.00	0.00	3,402,122.06	19,963,554,857.60	19,966,956,979.66	15,975,152,829.34
8100	PARTICIPACIONES	22,457,020,463.00	0.00	0.00	22,457,020,463.00	0.00	0.00	12,360,200,748.61	12,360,200,748.61	10,096,819,714.39
8130	Participaciones de las entidades federativas a los municipios.	20,344,013,897.00	0.00	0.00	20,344,013,897.00	0.00	0.00	12,360,200,748.61	12,360,200,748.61	7,983,813,148.39
8131	Participaciones a municipios en los ingresos federales.	19,831,788,538.00	0.00	0.00	19,831,788,538.00	0.00	0.00	11,938,913,177.59	11,938,913,177.59	7,892,875,360.41
8132	Participaciones a municipios en los ingresos estatales.	512,225,359.00	0.00	0.00	512,225,359.00	0.00	0.00	421,287,571.02	421,287,571.02	90,937,787.98
8150	Otros conceptos participables de la federación a municipios.	2,113,006,566.00	0.00	0.00	2,113,006,566.00	0.00	0.00	0.00	0.00	2,113,006,566.00
8151	Otros conceptos participables de la federación a municipios.	2,113,006,566.00	0.00	0.00	2,113,006,566.00	0.00	0.00	0.00	0.00	2,113,006,566.00
8300	APORTACIONES.	13,485,089,346.00	0.00	0.00	13,485,089,346.00	0.00	3,402,122.06	7,139,334,435.29	7,142,736,557.35	6,342,352,788.65
8330	Aportaciones de las entidades federativas a los municipios.	13,485,089,346.00	0.00	0.00	13,485,089,346.00	0.00	3,402,122.06	7,139,334,435.29	7,142,736,557.35	6,342,352,788.65
8331	Aportaciones a municipios del Fondo de Aportaciones para la Infraestructura Soci.	4,036,384,666.00	0.00	0.00	4,036,384,666.00	0.00	797,316.50	2,420,979,618.46	2,421,776,934.96	1,614,607,731.04
8332	Aportaciones a municipios del Fondo de Aportaciones para el Fortalecimiento de l	9,448,704,680.00	0.00	0.00	9,448,704,680.00	0.00	2,604,805.56	4,718,354,816.83	4,720,959,622.39	4,727,745,057.61
8500	CONVENIOS.	0.00	0.00	0.00	0.00	0.00	0.00	464,019,673.70	464,019,673.70	-464,019,673.70
8510	Convenios de reasignación.	0.00	0.00	0.00	0.00	0.00	0.00	1,547,569.00	1,547,569.00	-1,547,569.00
8511	Convenios de reasignación.	0.00	0.00	0.00	0.00	0.00	0.00	1,547,569.00	1,547,569.00	-1,547,569.00
8530	Otros Convenios.	0.00	0.00	0.00	0.00	0.00	0.00	462,472,104.70	462,472,104.70	-462,472,104.70
8531	Otros Convenios.	0.00	0.00	0.00	0.00	0.00	0.00	462,472,104.70	462,472,104.70	-462,472,104.70
9000	DEUDA PÚBLICA.	9,772,700,000.00	0.00	0.00	9,772,700,000.00	0.00	0.00	4,560,097,333.59	4,560,097,333.59	5,212,602,666.41
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA.	3,398,000,000.00	0.00	0.00	3,398,000,000.00	0.00	0.00	489,050,334.61	489,050,334.61	2,908,949,665.39
9110	Amortización de la deuda interna con instituciones de cr.dito.	3,398,000,000.00	0.00	0.00	3,398,000,000.00	0.00	0.00	489,050,334.61	489,050,334.61	2,908,949,665.39
9111	Amortización de capital.	3,398,000,000.00	0.00	0.00	3,398,000,000.00	0.00	0.00	489,050,334.61	489,050,334.61	2,908,949,665.39
9200	INTERESES DE LA DEUDA PÚBLICA.	3,914,000,000.00	0.00	0.00	3,914,000,000.00	0.00	0.00	1,431,906,121.25	1,431,906,121.25	2,482,093,878.75
9210	Intereses de la deuda interna con instituciones de cr.dito.	3,914,000,000.00	0.00	0.00	3,914,000,000.00	0.00	0.00	1,431,906,121.25	1,431,906,121.25	2,482,093,878.75
9211	Intereses de la deuda.	3,914,000,000.00	0.00	0.00	3,914,000,000.00	0.00	0.00	1,431,906,121.25	1,431,906,121.25	2,482,093,878.75
9300	COMISIONES DE LA DEUDA PÚBLICA.	0.00	0.00	0.00	0.00	0.00	0.00	8,418,631.39	8,418,631.39	-8,418,631.39
9310	Comisiones de la deuda pública interna.	0.00	0.00	0.00	0.00	0.00	0.00	8,418,631.39	8,418,631.39	-8,418,631.39
9311	Comisiones de la deuda pública.	0.00	0.00	0.00	0.00	0.00	0.00	8,418,631.39	8,418,631.39	-8,418,631.39
9400	GASTOS DE LA DEUDA PÚBLICA.	0.00	0.00	0.00	0.00	0.00	0.00	6,641,442.04	6,641,442.04	-6,641,442.04
9410	Gastos de la deuda pública interna.	0.00	0.00	0.00	0.00	0.00	0.00	6,641,442.04	6,641,442.04	-6,641,442.04
9411	Gastos de la deuda pública.	0.00	0.00	0.00	0.00	0.00	0.00	6,641,442.04	6,641,442.04	-6,641,442.04
9500	COSTO POR COBERTURAS.	0.00	0.00	0.00	0.00	0.00	0.00	177,375,192.88	177,375,192.88	-177,375,192.88
9510	Costos por coberturas.	0.00	0.00	0.00	0.00	0.00	0.00	177,375,192.88	177,375,192.88	-177,375,192.88
9512	Gastos por otras coberturas.	0.00	0.00	0.00	0.00	0.00	0.00	177,375,192.88	177,375,192.88	-177,375,192.88
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS).	2,460,700,000.00	0.00	0.00	2,460,700,000.00	0.00	0.00	2,446,705,611.42	2,446,705,611.42	13,994,388.58
9910	ADEFAS.	2,460,700,000.00	0.00	0.00	2,460,700,000.00	0.00	0.00	2,446,705,611.42	2,446,705,611.42	13,994,388.58
9911	Por el ejercicio inmediato anterior.	2,460,700,000.00	0.00	0.00	2,460,700,000.00	0.00	0.00	2,446,705,611.42	2,446,705,611.42	13,994,388.58
T O T A L E S		222,418,132,139.00	24,004,184,038.82	23,674,301,742.11	222,748,014,435.71	273,239,523.66	2,111,107,425.14	121,656,097,521.05	124,040,444,469.85	98,707,569,965.86