

Gobierno del Estado de México
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Preliminares
Del 1 de Enero al 31 de Marzo de 2019
(en miles de pesos)

| | Concepto | Egresos | | | | | Subejercicio |
|--------------|---|----------------------|----------------------------------|----------------------|---------------------|---------------------|----------------------|
| | | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3= (1+2) | 4 | 6= (3-4) | |
| 200 | Gubernatura | 1,600,032.3 | -3,397.0 | 1,596,635.3 | 126,831.4 | 126,452.0 | 1,469,803.9 |
| 203 | Secretaría Técnica del Gabinete | 80,444.7 | 0.0 | 80,444.7 | 9,839.1 | 9,839.1 | 70,605.6 |
| 204 | Coordinación General de Comunicación Social | 148,487.3 | 0.0 | 148,487.3 | 20,403.9 | 20,403.9 | 128,083.4 |
| 205 | Secretaría General de Gobierno | 1,715,824.6 | 0.0 | 1,715,824.6 | 183,744.5 | 183,682.4 | 1,532,080.1 |
| 206 | Secretaría de Seguridad | 16,188,101.2 | 0.0 | 16,188,101.2 | 3,329,913.5 | 2,126,964.6 | 12,858,187.7 |
| 207 | Secretaría de Finanzas | 74,675,356.5 | 200,000.0 | 74,875,356.5 | 23,052,549.8 | 22,853,789.8 | 51,822,806.7 |
| 208 | Secretaría de Salud | 29,037,243.3 | -126,391.3 | 28,910,852.0 | 6,510,067.1 | 6,010,067.1 | 22,400,784.9 |
| 209 | Secretaría del Trabajo | 808,815.4 | 352,961.7 | 1,161,777.1 | 125,574.8 | 125,574.8 | 1,036,202.3 |
| 210 | Secretaría de Educación | 85,142,222.5 | 0.0 | 85,142,222.5 | 16,973,056.6 | 16,536,071.6 | 68,169,165.9 |
| 211 | Secretaría de Desarrollo Social | 6,252,102.8 | 0.0 | 6,252,102.8 | 5,220,887.6 | 5,094,898.6 | 1,031,215.2 |
| 212 | Secretaría de Desarrollo Urbano y Metropolitano | 941,138.2 | 0.0 | 941,138.2 | 125,737.5 | 125,737.5 | 815,400.7 |
| 213 | Secretaría de Comunicaciones | 6,143,452.5 | 46.0 | 6,143,498.5 | 1,920,752.1 | 1,920,752.1 | 4,222,746.4 |
| 214 | Secretaría de Desarrollo Agropecuario | 2,502,308.4 | 0.0 | 2,502,308.4 | 506,543.9 | 506,472.4 | 1,995,764.5 |
| 215 | Secretaría de Desarrollo Económico | 325,076.2 | 0.0 | 325,076.2 | 83,043.1 | 83,043.1 | 242,033.1 |
| 216 | Secretaría de Turismo | 459,684.8 | 0.0 | 459,684.8 | 89,730.1 | 89,730.1 | 369,954.7 |
| 217 | Secretaría de Cultura | 2,906,305.0 | 0.0 | 2,906,305.0 | 1,191,267.9 | 1,071,267.9 | 1,715,037.1 |
| 218 | Secretaría de la Contraloría | 390,204.5 | 0.0 | 390,204.5 | 56,105.6 | 53,055.3 | 334,098.9 |
| 219 | Secretaría de Obra Pública | 2,137,870.3 | 0.0 | 2,137,870.3 | 1,399,613.3 | 1,199,341.4 | 738,257.0 |
| 220 | Secretaría de Movilidad | 1,139,324.8 | 140,000.0 | 1,279,324.8 | 94,610.7 | 94,610.4 | 1,184,714.1 |
| 221 | Secretaría del Medio Ambiente | 1,818,684.4 | 60,000.0 | 1,878,684.4 | 251,701.0 | 251,701.0 | 1,626,983.4 |
| 222 | Secretaría de Justicia y Derechos Humanos | 1,276,998.9 | 0.0 | 1,276,998.9 | 202,326.1 | 202,053.1 | 1,074,672.8 |
| 404 | Junta Local de Conciliación y Arbitraje Valle de Toluca | 57,414.9 | 0.0 | 57,414.9 | 9,889.7 | 9,889.7 | 47,525.2 |
| 405 | Tribunal Estatal de Conciliación y Arbitraje | 40,714.1 | 0.0 | 40,714.1 | 7,053.2 | 7,053.2 | 33,660.9 |
| 407 | Junta Local de Conciliación y Arbitraje del Valle de Cuautitlán Texcoco | 103,195.4 | 0.0 | 103,195.4 | 15,513.9 | 15,513.9 | 87,681.5 |
| | Organos Autónomos | 11,504,126.4 | 0.0 | 11,504,126.4 | 2,608,781.0 | 2,608,781.0 | 8,895,345.4 |
| | Poderes Legislativo y Judicial | 4,942,490.0 | 0.0 | 4,942,490.0 | 1,159,079.3 | 1,159,079.3 | 3,783,410.7 |
| Total | | 252,337,619.4 | 623,219.4 | 252,960,838.8 | 65,274,616.7 | 62,485,825.3 | 187,686,222.1 |