

**Gobierno del Estado de México**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos del Sector Central**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1 de enero al 30 de junio de 2017**  
**( Miles de pesos )**

| Concepto  | Egresos              |                                |                      |                      |                      | Subejercicio<br>6 = ( 3 - 4 ) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
|   | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                               |
|   | 1                    | 2                              | 3 = ( 1 + 2 )        | 4                    | 5                    |                               |
| <b>Gobierno</b>   | <b>37,712,315.2</b>  | <b>540,359.9</b>               | <b>38,252,675.2</b>  | <b>20,824,202.5</b>  | <b>19,679,244.6</b>  | <b>17,428,472.6</b>           |
| Legislación   | 1,675,935.5          | 0.0                            | 1,675,935.5          | 866,321.4            | 866,321.4            | 809,614.1                     |
| Justicia  | 9,312,083.3          | 28,786.0                       | 9,340,869.3          | 3,550,208.8          | 3,373,455.1          | 5,790,660.5                   |
| Coordinación de la Política de Gobierno                                 | 5,941,230.7          | 252,898.0                      | 6,194,128.7          | 3,906,162.7          | 3,702,702.8          | 2,287,966.0                   |
| Relaciones Exteriores   | 38,081.2             | 309.1                          | 38,390.3             | 25,415.2             | 25,266.2             | 12,975.1                      |
| Asuntos Financieros y Hacendarios                                       | 8,912,697.6          | 288,143.9                      | 9,200,841.5          | 6,010,728.0          | 5,683,814.8          | 3,190,113.6                   |
| Seguridad Nacional  | 0.0                  | 0.0                            | 0.0                  | 0.0                  | 0.0                  | 0.0                           |
| Asuntos de Orden Público y de Seguridad Interior                        | 11,070,882.7         | -54,534.7                      | 11,016,348.0         | 6,098,094.1          | 5,698,270.0          | 4,918,253.9                   |
| Otros Servicios Generales   | 761,404.2            | 24,757.6                       | 786,161.8            | 367,272.4            | 329,414.4            | 418,889.5                     |
| <b>Desarrollo Social</b>  | <b>127,030,080.9</b> | <b>-290,588.5</b>              | <b>126,739,492.4</b> | <b>73,816,391.8</b>  | <b>72,956,432.0</b>  | <b>52,923,100.6</b>           |
| Protección Ambiental  | 2,929,048.3          | 52,412.8                       | 2,981,461.1          | 1,138,931.3          | 1,077,552.8          | 1,842,529.8                   |
| Vivienda y Servicios a la Comunidad                                     | 39,537,887.2         | -276,121.9                     | 39,261,765.3         | 26,604,585.2         | 26,207,393.5         | 12,657,180.1                  |
| Salud   | 24,747,490.7         | -484,752.0                     | 24,262,738.8         | 13,237,646.1         | 13,237,633.2         | 11,025,092.6                  |
| Recreación, Cultura y Otras Manifestaciones Sociales                    | 2,202,916.4          | 156,888.4                      | 2,359,804.8          | 1,100,075.1          | 1,089,812.0          | 1,259,729.7                   |
| Educación   | 50,821,609.0         | 258,019.1                      | 51,079,628.2         | 28,054,563.5         | 27,843,949.0         | 23,025,064.6                  |
| Protección Social   | 6,791,129.3          | 2,965.0                        | 6,794,094.3          | 3,680,590.5          | 3,500,091.5          | 3,113,503.7                   |
| Otros Asuntos Sociales  | 0.0                  | 0.0                            | 0.0                  | 0.0                  | 0.0                  | 0.0                           |
| <b>Desarrollo Económico</b>   | <b>11,960,926.2</b>  | <b>62,349.8</b>                | <b>12,023,276.1</b>  | <b>4,274,372.4</b>   | <b>3,899,685.9</b>   | <b>7,748,903.6</b>            |
| Asuntos Económicos, Comerciales y Laborales en General                  | 920,382.0            | 3,430.3                        | 923,812.3            | 327,972.4            | 311,368.2            | 595,839.9                     |
| Agropecuaria, Silvicultura, Pesca y Caza                                | 1,851,163.0          | 234.4                          | 1,851,397.4          | 1,366,741.7          | 1,305,820.2          | 484,655.7                     |
| Combustibles y Energía  | 194,917.5            | 0.0                            | 194,917.5            | 6,915.2              | 6,909.0              | 188,002.3                     |
| Minería, Manufacturas y Construcción                                    | 626,705.6            | 21,554.4                       | 648,260.0            | 150,575.9            | 150,566.3            | 497,684.1                     |
| Transporte  | 7,092,821.3          | 19,852.4                       | 7,112,673.7          | 2,018,311.3          | 1,913,225.4          | 5,094,362.4                   |
| Comunicaciones  | 2,196.6              | 1,898.4                        | 4,095.0              | 1,467.6              | 1,467.6              | 2,627.4                       |
| Turismo   | 266,639.8            | 5,380.0                        | 272,019.8            | 68,940.8             | 68,534.8             | 203,079.0                     |
| Ciencia, Tecnología e Innovación  | 965,041.9            | 10,000.0                       | 975,041.9            | 321,602.9            | 129,949.8            | 653,438.9                     |
| Otras Industrias y Otros Asuntos Económicos                             | 41,058.5             | 0.0                            | 41,058.5             | 11,844.6             | 11,844.6             | 29,213.9                      |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                    | <b>45,714,809.8</b>  | <b>17,761.0</b>                | <b>45,732,570.8</b>  | <b>25,125,477.8</b>  | <b>25,120,735.1</b>  | <b>20,607,093.0</b>           |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda        | 7,312,000.0          | 17,761.0                       | 7,329,761.0          | 3,174,287.3          | 3,172,946.7          | 4,155,473.7                   |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles | 35,942,109.8         | 0.0                            | 35,942,109.8         | 19,504,484.9         | 19,501,082.8         | 16,437,624.9                  |
| Saneamiento del Sistema Financiero                                      | 0.0                  | 0.0                            | 0.0                  | 0.0                  | 0.0                  | 0.0                           |
| Adeudos de Ejercicios Fiscales Anteriores                               | 2,460,700.0          | 0.0                            | 2,460,700.0          | 2,446,705.6          | 2,446,705.6          | 13,994.4                      |
| <b>Total del Gasto</b>  | <b>222,418,132.1</b> | <b>329,882.3</b>               | <b>222,748,014.4</b> | <b>124,040,444.5</b> | <b>121,656,097.5</b> | <b>98,707,570.0</b>           |