

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2021

(CORTE AL: 30 DE JUNIO DE 2021)

(PESOS)

Entidad Federativa: ESTADO DE MÉXICO

PROGRAMA	SUBPROGRAMA	CAPÍTULO	Anexo Técnico Programa con Prioridad Nacional y Subprograma	FINANCIAMIENTO CONJUNTO														
				PRESUPUESTO CONVENIDO			EJERCIDO			DEVENGADO			COMPROMETIDO			SALDO POR EJERCER		
				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1			Impulso al Modelo Nacional de Policía y Justicia Cívica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			Profesionalización, Certificación y Capacitación de los Elementos Policiales y las Instituciones de Seguridad Pública	114,061,774.00	2,721,300.00	116,783,074.00	12,440,850.00	0.00	12,440,850.00	31,600.00	0.00	31,600.00	88,668,050.00	137,500.00	88,805,550.00	12,921,274.00	2,583,800.00	15,505,074.00
	01		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	53,817,500.00	137,500.00	53,955,000.00	4,884,000.00	0.00	4,884,000.00	22,000.00	0.00	22,000.00	47,751,000.00	137,500.00	47,888,500.00	1,160,500.00	0.00	1,160,500.00
		3000	Servicios Generales	53,817,500.00	137,500.00	53,955,000.00	4,884,000.00	0.00	4,884,000.00	22,000.00	0.00	22,000.00	47,751,000.00	137,500.00	47,888,500.00	1,160,500.00	0.00	1,160,500.00
			Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública	60,244,274.00	2,583,800.00	62,828,074.00	7,556,850.00	0.00	7,556,850.00	9,600.00	0.00	9,600.00	40,917,050.00	0.00	40,917,050.00	11,760,774.00	2,583,800.00	14,344,574.00
		3000	Servicios Generales	52,321,900.00	2,583,800.00	54,905,700.00	7,556,850.00	0.00	7,556,850.00	9,600.00	0.00	9,600.00	40,917,050.00	0.00	40,917,050.00	3,838,400.00	2,583,800.00	6,422,200.00
		4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	922,374.00	0.00	922,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922,374.00	0.00	922,374.00	
		5000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		6000	Inversión Pública	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	
			Equipamiento e Infraestructura de los elementos policiales y las instituciones de Seguridad Pública	356,201,574.00	27,360,008.23	383,561,582.23	20,438,977.60	0.00	20,438,977.60	281,794.00	0.00	281,794.00	78,573,963.02	3,565,702.00	82,139,665.02	256,906,839.38	23,794,306.23	280,701,145.61
			Equipamiento de las Instituciones de Seguridad Pública	255,011,317.00	23,752,198.23	278,763,515.23	10,460,477.60	0.00	10,460,477.60	281,794.00	0.00	281,794.00	777,866.02	0.00	777,866.02	243,491,179.38	23,752,198.23	267,243,377.61
		2000	Materiales y Suministros	201,063,353.03	18,509,350.23	219,572,703.26	5,733,350.61	0.00	5,733,350.61	0.00	0.00	0.00	777,866.02	0.00	777,866.02	194,552,136.40	18,509,350.23	213,061,486.63
		5000	Bienes Muebles, Inmuebles e Intangibles	53,947,963.97	5,242,848.00	59,190,811.97	4,727,126.99	0.00	4,727,126.99	281,794.00	0.00	281,794.00	0.00	0.00	0.00	48,939,042.98	5,242,848.00	54,181,890.98
			Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto	26,479,000.00	0.00	26,479,000.00	1,979,000.00	0.00	1,979,000.00	0.00	0.00	0.00	24,500,000.00	0.00	24,500,000.00	0.00	0.00	0.00
		5000	Bienes Muebles, Inmuebles e Intangibles	26,479,000.00	0.00	26,479,000.00	1,979,000.00	0.00	1,979,000.00	0.00	0.00	0.00	24,500,000.00	0.00	24,500,000.00	0.00	0.00	0.00
			Especialización de las Instancias Responsables de la Búsqueda de Personas	50,267,375.00	0.00	50,267,375.00	0.00	0.00	0.00	0.00	0.00	0.00	48,589,140.00	0.00	48,589,140.00	1,678,235.00	0.00	1,678,235.00
		2000	Materiales y Suministros	9,589,140.00	0.00	9,589,140.00	0.00	0.00	0.00	0.00	0.00	0.00	9,589,140.00	0.00	9,589,140.00	0.00	0.00	0.00
		5000	Bienes Muebles, Inmuebles e Intangibles	40,678,235.00	0.00	40,678,235.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000,000.00	0.00	39,000,000.00	1,678,235.00	0.00	1,678,235.00
			Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos	24,443,882.00	3,607,810.00	28,051,692.00	7,999,500.00	0.00	7,999,500.00	0.00	0.00	0.00	4,706,957.00	3,565,702.00	8,272,659.00	11,737,425.00	42,108.00	11,779,533.00
		2000	Materiales y Suministros	7,445,282.00	3,607,810.00	11,053,092.00	0.00	0.00	0.00	0.00	0.00	0.00	4,706,957.00	3,565,702.00	8,272,659.00	2,738,325.00	42,108.00	2,780,433.00
		3000	Servicios Generales	12,776,160.00	0.00	12,776,160.00	7,999,500.00	0.00	7,999,500.00	0.00	0.00	0.00	0.00	0.00	4,776,660.00	0.00	4,776,660.00	
		5000	Bienes Muebles, Inmuebles e Intangibles	4,222,440.00	0.00	4,222,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,222,440.00	0.00	4,222,440.00	
			Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	12,422,248.00	12,422,248.00	0.00	1,564,221.59	1,564,221.59	0.00	825,812.27	825,812.27	0.00	35,814.30	35,814.30	0.00	9,996,399.84	9,996,399.84
			Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	12,422,248.00	12,422,248.00	0.00	1,564,221.59	1,564,221.59	0.00	825,812.27	825,812.27	0.00	35,814.30	35,814.30	0.00	9,996,399.84	9,996,399.84
		1000	Servicios Personales	0.00	6,577,248.00	6,577,248.00	0.00	1,564,221.59	1,564,221.59	0.00	825,812.27	825,812.27	0.00	0.00	0.00	0.00	4,187,214.14	4,187,214.14
		3000	Servicios Generales	0.00	5,285,000.00	5,285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,285,000.00	5,285,000.00	
		5000	Bienes Muebles, Inmuebles e Intangibles	0.00	560,000.00	560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,814.30	35,814.30	0.00	524,185.70	524,185.70	
			Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes	12,000,000.00	9,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,353,236.09	0.00	11,353,236.09	646,763.91	9,000,000.00	9,646,763.91
			Fortalecimiento al Sistema Penitenciario Nacional	12,000,000.00	3,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,353,236.09	0.00	11,353,236.09	646,763.91	3,000,000.00	3,646,763.91
		3000	Servicios Generales	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	
		5000	Bienes Muebles, Inmuebles e Intangibles	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,353,236.09	0.00	11,353,236.09	646,763.91	0.00	646,763.91
			Acreditación (certificación) de establecimientos penitenciarios	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	
		3000	Servicios Generales	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	
			Sistema Nacional de Información	47,184,000.00	73,851,226.77	121,035,226.77	2,876,019.27	2,505,855.18	5,381,874.45	2,499,400.06	24,084,538.67	26,583,938.73	9,808,580.67	6,316,000.00	16,124,580.67	32,000,000.00	40,944,832.92	72,944,832.92
			Sistema Nacional de Información, base de datos del SNSP	0.00	30,078,354.47	30,078,354.47	0.00	2,505,855.18	2,505,855.18	0.00	9,201,220.93	9,201,220.93	0.00	0.00	0.00	0.00	18,371,278.36	18,371,278.36
		1000	Servicios Personales	0.00	30,078,354.47	30,078,354.47	0.00	2,505,855.18	2,505,855.18	0.00	9,201,220.93	9,201,220.93	0.00	0.00	0.00	0.00	18,371,278.36	18,371,278.36
			Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas	15,184,000.00	23,933,664.00	39,117,664.00	2,876,019.27	0.00	2,876,019.27	2,499,400.06	7,166,829.57	9,666,229.63	9,808,580.67	6,316,000.00	16,124,580.67	0.00	10,450,834.43	10,450,834.43
		1000	Servicios Personales	0.00	17,617,664.00	17,617,664.00	0.00	0.00	0.00	0.00	7,166,829.57	7,166,829.57	0.00	0.00	0.00	0.00	10,450,834.43	10,450,834.43
		3000	Servicios Generales	15,184,000.00	6,316,000.00	21,500,000.00	2,876,019.27	0.00	2,876,019.27	2,499,400.06	0.00	2,499,400.06	9,808,580.67	6,316,000.00	16,124,580.67	0.00	0.00	
			Red Nacional de Radiocomunicación	32,000,000.00	19,839,208.30	51,839,208.30	0.00	0.00	0.00	0.00	7,716,488.17	7,716,488.17	0.00	0.00	0.00	32,000,000.00	12,122,720.13	44,122,720.13
		1000	Servicios Personales	0.00	19,839,208.30	19,839,208.30	0.00	0.00	0.00	0.00	7,716,488.17	7,716,488.17	0.00	0.00	0.00	0.00	12,122,720.13	12,122,720.13
		3000	Servicios Generales	32,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	
			Seguimiento y Evaluación de los Programas	0.00	7,007,054.00	7,007,054.00	0.00	2,214,408.23	2,214,408.23	0.00	799,504.30	799,504.30	0.00	0.00	0.00	0.00	3,993,141.47	3,993,141.47
		1000	Servicios Personales	0.00	6,095,054.00	6,095,054.00	0.00	1,609,735.48	1,609,735.48	0.00	799,504.30	799,504.30	0.00	0.00	0.00	0.00	3,685,814.22	3,685,814.22
		2000	Materiales y Suministros	0.00	570,000.00	570,000.00	0.00	417,831.38	417,831.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,168.62	152,168.62
		3000	Servicios Generales	0.00	342,000.00	342,000.00	0.00	186,841.37	186,841.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,158.63	155,158.63
			Total general	529,447,348.00	132,361,837.00	661,809,185.00	35,755,846.87	6,284,485.00	42,040,331.87	2,812,794.06	25,709,855.24	28,522,649.30	188,403,829.78	10,055,016.30	198,458,846.08	302,474,877.29	90,312,480.46	392,787,357.75