SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2020
(CORTE AL: 30 DE SEPTIEMBRE DE 2020)
(PESOS)

Entidad Federativa: ESTADO DE MÉXICO

PROGRAMA	SUBPROGRA	CAPÍTULO	Anexo Técnico Programa con Prioridad Nacional y Subprograma	FINANCIAMIENTO CONJUNTO														
				PRESUPUESTO CONVENIDO			EJERCIDO			DEVENGADO			COMPROMETIDO			SALDO POR EJERCER		
				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1			**Impulso al Modelo Nacional de Policía y Justicia Cívica**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02			**Profesionalización, Certificación y Capacitación de los Elementos Policiales y las Instituciones de Seguridad Pública**	**91,465,880.08**	**5,723,610.00**	**97,189,490.08**	**20,257,100.00**	**0.00**	**20,257,100.00**	**10,109,300.00**		**10,109,300.00**	**56,443,680.08**	**5,598,980.81**	**62,042,660.89**	**4,655,800.00**	**124,629.19**	**4,780,429.19**
	01		**Fortalecimiento de las Capacidades de Evaluación en Control de Confianza**	**41,794,500.00**	**385,000.00**	**42,179,500.00**	**6,677,000.00**	**0.00**	**6,677,000.00**	**2,172,500.00**		**2,172,500.00**	**32,945,000.00**	**330,000.00**	**33,275,000.00**	**0.00**	**55,000.00**	**55,000.00**
		3000	Servicios Generales	41,794,500.00	385,000.00	42,179,500.00	6,677,000.00	0.00	6,677,000.00	2,172,500.00		2,172,500.00	32,945,000.00	330,000.00	33,275,000.00	0.00	55,000.00	55,000.00
	02		**Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública**	**49,671,380.08**	**5,338,610.00**	**55,009,990.08**	**13,580,100.00**	**0.00**	**13,580,100.00**	**7,936,800.00**		**7,936,800.00**	**23,498,680.08**	**5,268,980.81**	**28,767,660.89**	**4,655,800.00**	**69,629.19**	**4,725,429.19**
		3000	Servicios Generales	42,671,380.08	5,338,610.00	48,009,990.08	11,235,900.00	0.00	11,235,900.00	7,936,800.00		7,936,800.00	23,498,680.08	5,268,980.81	28,767,660.89	0.00	69,629.19	69,629.19
		5000	Bienes Muebles, Inmuebles e Intangibles	7,000,000.00	0.00	7,000,000.00	2,344,200.00	0.00	2,344,200.00			0.00	0.00		0.00	4,655,800.00	0.00	4,655,800.00
03			**Equipamiento e Infraestructura de las Instituciones de Seguridad Pública**	**238,354,573.56**	**19,027,849.02**	**257,382,422.58**	**90,187,264.35**	**6,036,797.76**	**96,224,062.11**	**67,051,356.32**		**67,051,356.32**	**62,118,435.89**	**0.00**	**62,118,435.89**	**18,997,517.00**	**12,991,051.26**	**31,988,568.26**
	01		**Equipamiento de las Instituciones de Seguridad Pública**	**105,324,930.00**	**19,027,849.02**	**124,352,779.02**	**32,618,573.68**	**6,036,797.76**	**38,655,371.44**	**67,051,356.32**		**67,051,356.32**	**4,392,977.26**	**0.00**	**4,392,977.26**	**1,262,022.74**	**12,991,051.26**	**14,253,074.00**
		2000	Materiales y Suministros	60,378,611.00	2,000,000.00	62,378,611.00	21,255,662.43	1,999,997.76	23,255,660.19	33,467,948.57		33,467,948.57	4,392,977.26	0.00	4,392,977.26	1,262,022.74	2.24	1,262,024.98
		5000	Bienes Muebles, Inmuebles e Intangibles	44,946,319.00	17,027,849.02	61,974,168.02	11,362,911.25	4,036,800.00	15,399,711.25	33,583,407.75		33,583,407.75		0.00	0.00	0.00	12,991,049.02	12,991,049.02
	03		**Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto**	**77,877,656.52**	**0.00**	**77,877,656.52**	**50,000,000.00**	**0.00**	**50,000,000.00**			**0.00**	**27,877,656.52**		**27,877,656.52**	**0.00**	**0.00**	**0.00**
		5000	Bienes Muebles, Inmuebles e Intangibles	77,877,656.52	0.00	77,877,656.52	50,000,000.00	0.00	50,000,000.00			0.00	27,877,656.52		27,877,656.52	0.00	0.00	0.00
	04		**Especialización de las Instancias Responsables de la Búsqueda de Personas**	**7,999,044.48**	**0.00**	**7,999,044.48**	**0.00**	**0.00**	**0.00**			**0.00**	**4,633,214.00**		**4,633,214.00**	**3,365,830.48**	**0.00**	**3,365,830.48**
		2000	Materiales y Suministros	7,999,044.48	0.00	7,999,044.48	0.00	0.00	0.00			0.00	4,633,214.00		4,633,214.00	3,365,830.48	0.00	3,365,830.48
	05		**Fortalecimiento y/o Creación de las Unidades de Inteligencia Patrimonial y Económica (UIPE´S)**	**8,382,164.13**	**0.00**	**8,382,164.13**	**0.00**	**0.00**	**0.00**			**0.00**	**223,999.99**		**223,999.99**	**8,158,164.14**	**0.00**	**8,158,164.14**
		5000	Bienes Muebles, Inmuebles e Intangibles	8,382,164.13	0.00	8,382,164.13	0.00	0.00	0.00			0.00	223,999.99		223,999.99	8,158,164.14	0.00	8,158,164.14
	06		**Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos**	**32,568,691.00**	**0.00**	**32,568,691.00**	**7,568,690.67**	**0.00**	**7,568,690.67**			**0.00**	**24,990,588.12**	**0.00**	**24,990,588.12**	**9,412.21**	**0.00**	**9,412.21**
		3000	Servicios Generales	7,568,691.00	0.00	7,568,691.00	7,568,690.67	0.00	7,568,690.67			0.00	0.00	0.00	0.00	0.33	0.00	0.33
		5000	Bienes Muebles, Inmuebles e Intangibles	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00			0.00	24,990,588.12		24,990,588.12	9,411.88	0.00	9,411.88
	07		**Modelo Homologado de Unidades de Policía Cibernética**	**6,202,087.43**	**0.00**	**6,202,087.43**	**0.00**	**0.00**	**0.00**			**0.00**			**0.00**	**6,202,087.43**	**0.00**	**6,202,087.43**
		5000	Bienes Muebles, Inmuebles e Intangibles	6,202,087.43	0.00	6,202,087.43	0.00	0.00	0.00			0.00			0.00	6,202,087.43	0.00	6,202,087.43
04			**Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana**	**0.00**	**7,846,365.20**	**7,846,365.20**	**0.00**	**1,020,515.40**	**1,020,515.40**		**207,784.94**	**207,784.94**		**1,132,918.54**	**1,132,918.54**	**0.00**	**5,485,146.32**	**5,485,146.32**
	02		**Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana**	**0.00**	**7,846,365.20**	**7,846,365.20**	**0.00**	**1,020,515.40**	**1,020,515.40**		**207,784.94**	**207,784.94**		**1,132,918.54**	**1,132,918.54**	**0.00**	**5,485,146.32**	**5,485,146.32**
		1000	Servicios Personales	0.00	3,365,717.00	3,365,717.00	0.00	1,020,515.40	1,020,515.40		207,784.94	207,784.94		1,132,918.54	1,132,918.54	0.00	1,004,498.12	1,004,498.12
		2000	Materiales y Suministros	0.00	502,283.00	502,283.00	0.00	0.00	0.00			0.00			0.00	0.00	502,283.00	502,283.00
		3000	Servicios Generales	0.00	3,700,000.00	3,700,000.00	0.00	0.00	0.00			0.00			0.00	0.00	3,700,000.00	3,700,000.00
		5000	Bienes Muebles, Inmuebles e Intangibles	0.00	278,365.20	278,365.20	0.00	0.00	0.00			0.00			0.00	0.00	278,365.20	278,365.20
05			**Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes**	**29,000,000.00**	**10,500,000.00**	**39,500,000.00**	**0.00**	**0.00**	**0.00**			**0.00**	**5,977,351.60**	**7,954,999.88**	**13,932,351.48**	**23,022,648.40**	**2,545,000.12**	**25,567,648.52**
	01		**Fortalecimiento al Sistema Penitenciario Nacional**	**29,000,000.00**	**5,500,000.00**	**34,500,000.00**	**0.00**	**0.00**	**0.00**			**0.00**	**5,977,351.60**	**2,980,000.00**	**8,957,351.60**	**23,022,648.40**	**2,520,000.00**	**25,542,648.40**
		3000	Servicios Generales	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00			0.00		2,980,000.00	2,980,000.00	0.00	20,000.00	20,000.00
		5000	Bienes Muebles, Inmuebles e Intangibles	29,000,000.00	2,500,000.00	31,500,000.00	0.00	0.00	0.00			0.00	5,977,351.60		5,977,351.60	23,022,648.40	2,500,000.00	25,522,648.40
	03		**Acreditación (certificación) de establecimientos penitenciarios**	**0.00**	**5,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**			**0.00**		**4,974,999.88**	**4,974,999.88**	**0.00**	**25,000.12**	**25,000.12**
		3000	Servicios Generales	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00			0.00		4,974,999.88	4,974,999.88	0.00	25,000.12	25,000.12
06			**Sistema Nacional de Información**	**137,619,246.56**	**72,191,723.78**	**209,810,970.34**	**8,449,803.48**	**20,924,961.40**	**29,374,764.88**	**1,469,993.37**	**6,321,841.26**	**7,791,834.63**	**17,364,973.40**	**24,138,813.88**	**41,503,787.28**	**110,334,476.31**	**20,806,107.24**	**131,140,583.55**
	01		**Sistema Nacional de Información, base de datos del SNSP**	**6,560,000.00**	**30,753,307.84**	**37,313,307.84**	**0.00**	**9,198,107.15**	**9,198,107.15**		**2,573,252.21**	**2,573,252.21**		**10,854,844.50**	**10,854,844.50**	**6,560,000.00**	**8,127,103.98**	**14,687,103.98**
		1000	Servicios Personales	0.00	29,313,307.84	29,313,307.84	0.00	9,198,107.15	9,198,107.15		2,573,252.21	2,573,252.21		10,854,844.50	10,854,844.50	0.00	6,687,103.98	6,687,103.98
		5000	Bienes Muebles, Inmuebles e Intangibles	6,560,000.00	1,440,000.00	8,000,000.00	0.00	0.00	0.00			0.00			0.00	6,560,000.00	1,440,000.00	8,000,000.00
	02		**Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas**	**21,500,000.00**	**17,617,664.00**	**39,117,664.00**	**8,449,803.48**	**5,636,835.82**	**14,086,639.30**	**1,469,993.37**	**1,732,646.09**	**3,202,639.46**	**5,879,973.48**	**5,961,739.05**	**11,841,712.53**	**5,700,229.67**	**4,286,443.04**	**9,986,672.71**
		1000	Servicios Personales	0.00	17,617,664.00	17,617,664.00	0.00	5,636,835.82	5,636,835.82		1,732,646.09	1,732,646.09		5,961,739.05	5,961,739.05	0.00	4,286,443.04	4,286,443.04
		3000	Servicios Generales	21,500,000.00	0.00	21,500,000.00	8,449,803.48	0.00	8,449,803.48	1,469,993.37		1,469,993.37	5,879,973.48		5,879,973.48	5,700,229.67	0.00	5,700,229.67
	03		**Red Nacional de Radiocomunicación**	**45,404,000.01**	**23,265,208.31**	**68,669,208.32**	**0.00**	**6,090,018.43**	**6,090,018.43**		**2,015,942.96**	**2,015,942.96**	**11,484,999.92**	**7,322,230.33**	**18,807,230.25**	**33,919,000.09**	**7,837,016.59**	**41,756,016.68**
		1000	Servicios Personales	0.00	19,839,208.32	19,839,208.32	0.00	6,090,018.43	6,090,018.43		2,015,942.96	2,015,942.96		7,322,230.33	7,322,230.33	0.00	4,411,016.60	4,411,016.60
		3000	Servicios Generales	45,404,000.01	3,425,999.99	48,830,000.00	0.00	0.00	0.00			0.00	11,484,999.92		11,484,999.92	33,919,000.09	3,425,999.99	37,345,000.08
	04		**Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización**	**64,155,246.55**	**555,543.63**	**64,710,790.18**	**0.00**	**0.00**	**0.00**			**0.00**			**0.00**	**64,155,246.55**	**555,543.63**	**64,710,790.18**
		3000	Servicios Generales	39,144,390.18	0.00	39,144,390.18	0.00	0.00	0.00			0.00			0.00	39,144,390.18	0.00	39,144,390.18
		5000	Bienes Muebles, Inmuebles e Intangibles	25,010,856.37	555,543.63	25,566,400.00	0.00	0.00	0.00			0.00			0.00	25,010,856.37	555,543.63	25,566,400.00
07			**Fortalecimiento Tecnológico del Registro Vehicular (REPUVE)**	**15,695,851.80**	**2,769,856.20**	**18,465,708.00**	**0.00**	**0.00**	**0.00**			**0.00**			**0.00**	**15,695,851.80**	**2,769,856.20**	**18,465,708.00**
	01		**Registro Público Vehicular**	**15,695,851.80**	**2,769,856.20**	**18,465,708.00**	**0.00**	**0.00**	**0.00**			**0.00**			**0.00**	**15,695,851.80**	**2,769,856.20**	**18,465,708.00**
		3000	Servicios Generales	15,695,851.80	2,769,856.20	18,465,708.00	0.00	0.00	0.00			0.00			0.00	15,695,851.80	2,769,856.20	18,465,708.00
			Seguimiento y Evaluación de los Programas	**0.00**	**9,974,483.80**	**9,974,483.80**	**0.00**	**3,467,180.53**	**3,467,180.53**		**511,861.37**	**511,861.37**		**3,255,181.49**	**3,255,181.49**	**0.00**	**2,740,260.41**	**2,740,260.41**
		1000	Servicios Personales	0.00	9,341,690.00	9,341,690.00	0.00	2,879,071.54	2,879,071.54		511,861.37	511,861.37		3,255,181.49	3,255,181.49	0.00	2,695,575.60	2,695,575.60
		2000	Materiales y Suministros	0.00	330,000.00	330,000.00	0.00	330,000.00	330,000.00			0.00			0.00	0.00	0.00	0.00
		3000	Servicios Generales	0.00	302,793.80	302,793.80	0.00	258,108.99	258,108.99			0.00			0.00	0.00	44,684.81	44,684.81
			T O T A L E S	**512,135,552.00**	**128,033,888.00**	**640,169,440.00**	**118,894,167.83**	**31,449,455.09**	**150,343,622.92**	**78,630,649.69**	**7,041,487.57**	**85,672,137.26**	**141,904,440.97**	**42,080,894.60**	**183,985,335.57**	**172,706,293.51**	**47,462,050.74**	**220,168,344.25**