

**SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**  
**AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2023**  
**(CORTE AL: 30 DE SEPTIEMBRE DE 2023)**  
**(PESOS)**  
**Entidad Federativa: ESTADO DE MÉXICO**

PROGRAMA	SUBPROGRAMA	CAPÍTULO	Anexo Técnico Programa con Prioridad Nacional y Subprograma	FINANCIAMIENTO CONJUNTO														
				PRESUPUESTO CONVENIDO			EJERCIDO			DEVENGADO			COMPROMETIDO			SALDO POR EJERCER		
				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
01	02	2000	Dignificación del personal de las Instituciones de Seguridad Pública y Procuración de Justicia conforme al Modelo Nacional de Policía y Justicia Cívica	221,831,399.40	0.00	221,831,399.40	141,990,267.09	0.00	141,990,267.09	24,503,376.00	0.00	24,503,376.00	1,951,570.96	0.00	1,951,570.96	53,386,185.36	0.00	53,386,185.36
			Equipamiento del personal de las Instituciones de Seguridad Pública y Procuración de Justicia	221,831,399.40	0.00	221,831,399.40	141,990,267.09	0.00	141,990,267.09	24,503,376.00	0.00	24,503,376.00	1,951,570.96	0.00	1,951,570.96	53,386,185.36	0.00	53,386,185.36
02	03	3000	Certificación, capacitación y profesionalización de los elementos policiales de las Instituciones de Seguridad Pública conforme al Modelo Nacional de Policía y Justicia Cívica	108,580,180.76	9,660,500.00	118,240,680.76	11,112,625.40	7,626,500.00	18,739,125.40	15,884,000.00	0.00	15,884,000.00	73,017,840.00	2,034,000.00	75,051,840.00	8,565,715.36	0.00	8,565,715.36
			Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	60,824,500.00	6,803,500.00	67,628,000.00	3,124,000.00	6,726,500.00	9,850,500.00	15,884,000.00	0.00	15,884,000.00	41,750,500.00	77,000.00	41,827,500.00	66,000.00	0.00	66,000.00
			Capacitación en todas sus modalidades para el mejor desempeño de los elementos de las instituciones de seguridad pública y de procuración de justicia conforme al Modelo Nacional de Policía y Justicia Cívica	47,755,680.76	2,857,000.00	50,612,680.76	7,988,625.40	900,000.00	8,888,625.40	0.00	0.00	31,267,340.00	1,957,000.00	33,224,340.00	8,499,715.36	0.00	8,499,715.36	
			3000 Servicios Generales	40,149,590.00	2,857,000.00	43,006,590.00	1,188,060.00	900,000.00	2,088,060.00	0.00	0.00	31,267,340.00	1,957,000.00	33,224,340.00	7,694,190.00	0.00	7,694,190.00	
			4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	606,090.76	0.00	606,090.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606,090.76	0.00	606,090.76	
			5000 Bienes Muebles, Inmuebles e Intangibles	7,000,000.00	0.00	7,000,000.00	6,800,565.40	0.00	6,800,565.40	0.00	0.00	0.00	0.00	0.00	199,434.60	0.00	199,434.60	
			03000 Servicios Generales	60,824,500.00	6,803,500.00	67,628,000.00	3,124,000.00	6,726,500.00	9,850,500.00	15,884,000.00	0.00	15,884,000.00	41,750,500.00	77,000.00	41,827,500.00	66,000.00	0.00	66,000.00
			03000 Bienes Muebles, Inmuebles e Intangibles	11,703,068.00	0.00	11,703,068.00	2,471,370.00	0.00	2,471,370.00	0.00	0.00	9,228,068.00	0.00	9,228,068.00	3,630.00	0.00	3,630.00	
			03000 Bienes Muebles, Inmuebles e Intangibles	161,613,370.97	5,257,121.00	166,870,491.97	32,277,285.42	0.00	32,277,285.42	38,897,332.60	861,284.78	39,758,617.38	73,765,699.95	0.00	73,765,699.95	16,673,053.00	4,395,836.22	21,068,889.22
			03000 Bienes Muebles, Inmuebles e Intangibles	131,806,864.05	5,257,121.00	137,063,985.05	11,550,545.00	0.00	11,550,545.00	38,897,332.60	861,284.78	39,758,617.38	64,816,898.41	0.00	64,816,898.41	16,542,088.04	4,395,836.22	20,937,924.26
05	09	3000	Prevenición de la violencia y del delito conforme al Modelo Nacional de Policía y Justicia Cívica	0.00	10,222,584.00	10,222,584.00	0.00	3,721,271.95	3,721,271.95	0.00	1,137,770.80	1,137,770.80	0.00	1,000,000.00	1,000,000.00	0.00	4,363,541.25	4,363,541.25
			Prevenición de la violencia y la delincuencia, procesos generadores de paz y programas para la atención de la delincuencia juvenil	0.00	10,222,584.00	10,222,584.00	0.00	3,721,271.95	3,721,271.95	0.00	1,137,770.80	1,137,770.80	0.00	1,000,000.00	1,000,000.00	0.00	4,363,541.25	4,363,541.25
			1000 Servicios Personales	0.00	6,572,584.00	6,572,584.00	0.00	3,351,271.95	3,351,271.95	0.00	888,555.50	888,555.50	0.00	0.00	0.00	0.00	2,332,756.55	2,332,756.55
			2000 Materiales y Suministros	0.00	2,100,000.00	2,100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00
			3000 Servicios Generales	0.00	1,550,000.00	1,550,000.00	0.00	270,000.00	270,000.00	0.00	249,215.30	249,215.30	0.00	1,000,000.00	1,000,000.00	0.00	30,784.70	30,784.70
			06000 Bienes Muebles, Inmuebles e Intangibles	1,278,060.00	5,253,620.00	6,531,680.00	0.00	3,778,849.52	3,778,849.52	0.00	0.00	0.00	864,460.00	1,474,770.48	2,339,230.48	413,600.00	0.00	413,600.00
			06000 Bienes Muebles, Inmuebles e Intangibles	0.00	5,000,000.00	5,000,000.00	0.00	3,778,849.52	3,778,849.52	0.00	0.00	0.00	0.00	1,221,150.48	1,221,150.48	0.00	0.00	0.00
			06000 Bienes Muebles, Inmuebles e Intangibles	1,278,060.00	253,620.00	1,531,680.00	0.00	0.00	0.00	0.00	0.00	0.00	864,460.00	253,620.00	1,118,080.00	413,600.00	0.00	413,600.00
			06000 Bienes Muebles, Inmuebles e Intangibles	1,278,060.00	253,620.00	1,531,680.00	0.00	0.00	0.00	0.00	0.00	0.00	864,460.00	253,620.00	1,118,080.00	413,600.00	0.00	413,600.00
			07	13	2000	Fortalecimiento del Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes	42,755,147.43	34,314,667.33	77,069,814.76	19,853,300.82	0.00	19,853,300.82	0.00	0.00	0.00	0.00	0.00	22,901,846.61
Dignificación y fortalecimiento de los Centros Penitenciarios	42,755,147.43	34,314,667.33				77,069,814.76	19,853,300.82	0.00	19,853,300.82	0.00	0.00	0.00	0.00	0.00	0.00	20,653.22	0.00	20,653.22
2000 Materiales y Suministros	19,873,954.04	0.00				19,873,954.04	19,853,300.82	0.00	19,853,300.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 Servicios Generales	0.00	34,314,667.33				34,314,667.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,314,667.33	34,314,667.33
5000 Bienes Muebles, Inmuebles e Intangibles	22,881,193.39	0.00				22,881,193.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,881,193.39	0.00
08	15	3000	Sistema Nacional de Información	44,664,596.44	77,813,362.67	122,477,959.11	9,678,055.38	33,235,652.17	42,913,707.55	1,137,167.39	13,281,443.38	14,418,610.77	6,431,982.23	7,929,047.91	14,361,030.14	27,417,391.44	23,367,219.21	50,784,610.65
			Bases de datos del Sistema Nacional de Seguridad Pública	0.00	35,509,939.00	35,509,939.00	0.00	14,801,877.57	14,801,877.57	0.00	5,660,616.14	5,660,616.14	0.00	2,744,414.15	2,744,414.15	0.00	12,303,031.14	12,303,031.14
			1000 Servicios Personales	0.00	32,243,573.00	32,243,573.00	0.00	14,801,877.57	14,801,877.57	0.00	5,660,616.14	5,660,616.14	0.00	2,744,414.15	2,744,414.15	0.00	9,036,665.14	9,036,665.14
			5000 Bienes Muebles, Inmuebles e Intangibles	0.00	3,266,366.00	3,266,366.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,266,366.00	3,266,366.00
			08000 Bienes Muebles, Inmuebles e Intangibles	17,247,205.00	20,632,300.00	37,879,505.00	9,678,055.38	9,318,303.85	18,996,359.23	1,137,167.39	3,951,853.71	5,089,021.10	6,431,982.23	2,526,160.29	8,958,142.52	0.00	4,835,982.15	4,835,982.15
			1000 Servicios Personales	0.00	20,632,300.00	20,632,300.00	0.00	9,318,303.85	9,318,303.85	0.00	3,951,853.71	3,951,853.71	0.00	2,526,160.29	2,526,160.29	0.00	4,835,982.15	4,835,982.15
			3000 Servicios Generales	17,247,205.00	0.00	17,247,205.00	9,678,055.38	0.00	9,678,055.38	1,137,167.39	0.00	6,431,982.23	0.00	0.00	0.00	0.00	0.00	0.00
			08000 Bienes Muebles, Inmuebles e Intangibles	27,417,391.44	21,671,123.67	49,088,515.11	0.00	9,115,470.75	9,115,470.75	0.00	3,668,973.53	3,668,973.53	0.00	2,658,473.47	2,658,473.47	27,417,391.44	6,228,205.92	33,645,597.36
			1000 Servicios Personales	0.00	20,559,130.00	20,559,130.00	0.00	9,115,470.75	9,115,470.75	0.00	3,668,973.53	3,668,973.53	0.00	2,658,473.47	2,658,473.47	0.00	5,116,212.25	5,116,212.25
			3000 Servicios Generales	27,417,391.44	1,111,993.67	28,529,385.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,417,391.44	1,111,993.67	28,529,385.11
00	00	2000	Seguimiento y Evaluación de los Programas	0.00	8,604,401.00	8,604,401.00	0.00	4,293,565.67	4,293,565.67	0.00	814,654.73	814,654.73	0.00	0.00	0.00	0.00	3,496,180.60	3,496,180.60
			Seguimiento y Evaluación de los Programas	0.00	8,604,401.00	8,604,401.00	0.00	4,293,565.67	4,293,565.67	0.00	814,654.73	814,654.73	0.00	0.00	0.00	0.00	0.00	0.00
			1000 Servicios Personales	0.00	6,105,401.00	6,105,401.00	0.00	3,142,815.67	3,142,815.67	0.00	814,654.73	814,654.73	0.00	0.00	0.00	0.00	2,147,930.60	2,147,930.60
			2000 Materiales y Suministros	0.00	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			3000 Servicios Generales	0.00	1,949,000.00	1,949,000.00	0.00	600,750.00	600,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,348,250.00	1,348,250.00
<b>Total general</b>				<b>604,522,982.00</b>	<b>151,130,746.00</b>	<b>755,653,728.00</b>	<b>218,049,904.11</b>	<b>52,655,839.31</b>	<b>270,705,743.42</b>	<b>80,421,875.99</b>	<b>16,095,153.69</b>	<b>96,517,029.68</b>	<b>12,442,308.39</b>	<b>129,394,421.77</b>	<b>69,937,444.61</b>	<b>199,331,866.38</b>		