

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2022
(CORTE AL: 31 DE DICIEMBRE DE 2022)
(PESOS)
Entidad Federativa: ESTADO DE MÉXICO

PROGRAMA	SUBPROGRAMA	CAPÍTULO	Anexo Técnico Programa con Prioridad Nacional y Subprograma	FINANCIAMIENTO CONJUNTO														
				PRESUPUESTO CONVENIDO			EJERCIDO			DEVENGADO			COMPROMETIDO			SALDO POR EJERCER		
				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
01			Impulso al Modelo Nacional de Policía y Justicia Cívica	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920,000.00	920,000.00	0.00	80,000.00	80,000.00
	03		Justicia Cívica	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920,000.00	920,000.00	0.00	80,000.00	80,000.00
		3000	Servicios Generales	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920,000.00	920,000.00	0.00	80,000.00	80,000.00
			Elementos Policiales y las Instituciones de Seguridad Pública	110,947,558.00	9,517,971.87	120,465,529.87	85,855,780.08	8,331,190.00	94,186,970.08	13,978,799.33	30,409.87	14,009,209.20	10,038,970.00	1,156,372.00	11,195,342.00	1,074,008.59	0.00	1,074,008.59
	01		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	65,269,128.00	6,558,281.87	71,827,409.87	48,026,000.00	5,879,500.00	53,905,500.00	13,750,000.00	30,409.87	13,780,409.87	2,866,128.00	648,372.00	3,514,500.00	627,000.00	0.00	627,000.00
		3000	Servicios Generales	65,269,128.00	6,558,281.87	71,827,409.87	48,026,000.00	5,879,500.00	53,905,500.00	13,750,000.00	30,409.87	13,780,409.87	2,866,128.00	648,372.00	3,514,500.00	627,000.00	0.00	627,000.00
	02		Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública	45,678,430.00	2,959,690.00	48,638,120.00	37,829,780.08	2,451,690.00	40,281,470.08	228,799.33	0.00	228,799.33	7,172,842.00	508,000.00	7,680,842.00	447,008.59	0.00	447,008.59
		3000	Servicios Generales	37,990,500.00	2,959,690.00	40,950,190.00	30,566,000.00	2,451,690.00	33,017,690.00	0.00	0.00	0.00	6,991,700.00	508,000.00	7,499,700.00	432,800.00	0.00	432,800.00
		4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	687,930.00	0.00	687,930.00	532,590.00	0.00	532,590.00	0.00	0.00	0.00	155,340.00	0.00	155,340.00	0.00	0.00	
		5000	Bienes Muebles, Inmuebles e Intangibles	1,000,000.00	0.00	1,000,000.00	771,196.51	0.00	771,196.51	228,799.33	0.00	228,799.33	0.00	0.00	0.00	4.16	0.00	
		6000	Inversión Pública	6,000,000.00	0.00	6,000,000.00	5,959,993.57	0.00	5,959,993.57	0.00	0.00	25,802.00	0.00	25,802.00	14,204.43	0.00	14,204.43	
			Equipamiento e Infraestructura de los elementos policiales y las Instituciones de Seguridad Pública	357,475,918.92	14,738.00	357,490,656.92	202,521,406.80	14,722.95	202,536,129.75	26,047,979.52	0.00	26,047,979.52	127,641,245.60	0.00	127,641,245.60	1,265,287.00	15.05	1,265,302.05
	01		Equipamiento de las Instituciones de Seguridad Pública	237,293,497.92	0.00	237,293,497.92	92,714,517.32	0.00	92,714,517.32	25,773,755.22	0.00	25,773,755.22	117,542,522.62	0.00	117,542,522.62	1,262,702.76	0.00	1,262,702.76
		2000	Materiales y Suministros	186,080,865.56	0.00	186,080,865.56	66,942,005.19	0.00	66,942,005.19	3,494,386.90	0.00	3,494,386.90	115,420,050.88	0.00	115,420,050.88	224,422.59	0.00	224,422.59
		5000	Bienes Muebles, Inmuebles e Intangibles	51,212,632.36	0.00	51,212,632.36	25,772,512.13	0.00	25,772,512.13	22,279,368.32	0.00	22,279,368.32	2,122,471.74	0.00	2,122,471.74	1,038,280.17	0.00	1,038,280.17
	03		Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		5000	Bienes Muebles, Inmuebles e Intangibles	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	04		Especialización de las Instancias Responsables de la Búsqueda de Personas	34,000,000.00	0.00	34,000,000.00	34,000,000.00	0.00	34,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		5000	Bienes Muebles, Inmuebles e Intangibles	34,000,000.00	0.00	34,000,000.00	34,000,000.00	0.00	34,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	06		Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos	46,182,421.00	14,738.00	46,197,159.00	35,806,889.48	14,722.95	35,821,612.43	274,224.30	0.00	274,224.30	10,098,722.98	0.00	10,098,722.98	2,584.24	15.05	2,599.29
		2000	Materiales y Suministros	28,627,886.00	14,738.00	28,642,624.00	28,092,889.48	14,722.95	28,107,612.43	274,224.30	0.00	274,224.30	260,188.00	0.00	260,188.00	584.22	15.05	599.27
		3000	Servicios Generales	8,100,535.00	0.00	8,100,535.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100,534.98	0.00	8,100,534.98	0.02	0.00	
		5000	Bienes Muebles, Inmuebles e Intangibles	9,454,000.00	0.00	9,454,000.00	7,714,000.00	0.00	7,714,000.00	0.00	0.00	0.00	1,738,000.00	0.00	1,738,000.00	2,000.00	0.00	
	04		Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	17,093,948.49	17,093,948.49	0.00	9,424,991.49	9,424,991.49	0.00	1,519,424.76	1,519,424.76	0.00	5,488,875.54	5,488,875.54	0.00	660,656.70	660,656.70
			Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	12,543,318.49	12,543,318.49	0.00	6,181,380.51	6,181,380.51	0.00	1,519,424.76	1,519,424.76	0.00	4,181,856.52	4,181,856.52	0.00	660,656.70	660,656.70
		1000	Servicios Personales	6,456,475.00	0.00	6,456,475.00	4,684,754.46	0.00	4,684,754.46	0.00	1,210,794.48	1,210,794.48	0.00	560,926.06	560,926.06	0.00	0.00	
		2000	Materiales y Suministros	2,859,506.49	0.00	2,859,506.49	840,358.49	0.00	840,358.49	0.00	0.00	0.00	0.00	1,658,685.52	1,658,685.52	0.00	360,462.48	
		3000	Servicios Generales	3,188,330.00	0.00	3,188,330.00	0.00	0.00	0.00	308,630.28	308,630.28	0.00	1,962,244.94	1,962,244.94	0.00	300,194.22		
		5000	Bienes Muebles, Inmuebles e Intangibles	39,007.00	0.00	39,007.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	03		Fortalecimiento de Asesorías Jurídicas de Víctimas	0.00	4,550,630.00	4,550,630.00	0.00	3,243,610.98	3,243,610.98	0.00	0.00	0.00	0.00	1,307,019.02	1,307,019.02	0.00	0.00	
		1000	Servicios Personales	0.00	4,550,630.00	4,550,630.00	0.00	3,243,610.98	3,243,610.98	0.00	0.00	0.00	0.00	1,307,019.02	1,307,019.02	0.00	0.00	
	05		Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes	35,017,456.80	24,161,142.00	59,178,598.80	0.00	0.00	0.00	13,000,798.60	0.00	13,000,798.60	20,432,804.16	8,160,043.20	28,592,847.36	1,583,854.04	16,001,098.80	17,584,952.84
			Fortalecimiento al Sistema Penitenciario Nacional	35,017,456.80	18,161,142.00	53,178,598.80	0.00	0.00	0.00	13,000,798.60	0.00	13,000,798.60	20,432,804.16	2,959,995.20	23,392,799.36	1,583,854.04	15,201,146.80	16,785,000.84
		2000	Materiales y Suministros	13,016,658.20	0.00	13,016,658.20	0.00	0.00	0.00	0.00	0.00	0.00	13,003,965.80	0.00	13,003,965.80	12,692.40	0.00	
		3000	Servicios Generales	0.00	18,161,142.00	18,161,142.00	0.00	0.00	0.00	0.00	0.00	0.00	2,959,995.20	2,959,995.20	0.00	15,201,146.80		
		5000	Bienes Muebles, Inmuebles e Intangibles	22,000,798.60	0.00	22,000,798.60	0.00	0.00	0.00	0.00	0.00	13,000,798.60	7,428,838.36	0.00	7,428,838.36	1,571,161.64	0.00	
	03		Accreditación (certificación) de establecimientos penitenciarios	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200,048.00	5,200,048.00	0.00	799,952.00	
		3000	Servicios Generales	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200,048.00	5,200,048.00	0.00	799,952.00	
			Sistema Nacional de Información	46,125,413.28	78,972,876.00	125,098,289.28	13,990,551.09	50,443,311.22	64,433,862.31	9,328,203.44	19,736,234.71	29,064,438.15	19,699,999.28	1,570,256.73	21,270,256.01	3,106,659.47	7,223,073.34	10,329,732.81
	01		Sistema Nacional de Información, base de datos del SNSP	304,885.00	35,977,819.00	36,282,704.00	0.00	21,829,552.98	21,829,552.98	304,675.60	8,214,396.73	8,519,072.33	0.00	1,570,256.73	1,570,256.73	209.40	4,363,612.56	4,363,821.96
		1000	Servicios Personales	0.00	33,743,953.00	33,743,953.00	0.00	21,829,552.98	21,829,552.98	0.00	8,066,052.13	8,066,052.13	0.00	1,570,256.73	1,570,256.73	0.00	2,278,091.16	
		2000	Materiales y Suministros	49,474.00	0.00	49,474.00	0.00	0.00	0.00	49,416.00	49,416.00	0.00	0.00	0.00	58.00	0.00		
		5000	Bienes Muebles, Inmuebles e Intangibles	304,885.00	2,184,392.00	2,489,277.00	0.00	0.00	0.00	304,675.60	98,928.60	403,604.20	0.00	0.00	209.40	2,085,463.40		
	02		Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas	20,347,863.00	21,187,544.00	41,535,407.00	13,990,551.09	14,266,474.68	28,257,025.77	3,250,861.84	5,736,316.66	8,987,178.50	0.00	0.00	0.00	3,106,450.07	1,184,752.66	4,291,202.73
		1000	Servicios Personales	0.00	21,187,544.00	21,187,544.00	0.00	14,266,474.68	14,266,474.68	0.00	5,736,316.66	5,736,316.66	0.00	0.00	0.00	0.00	1,184,752.66	
		3000	Servicios Generales	20,347,863.00	0.00	20,347,863.00	13,990,551.09	0.00	13,990,551.09	3,250,861.84	0.00	0.00	0.00	0.00	3,106,450.07	0.00	3,106,450.07	
			Red Nacional de Radiocomunicación	25,472,665.28	21,807,513.00	47,280,178.28	0.00	14,347,283.56	14,347,283.56	5,772,666.00	5,785,521.32	11,558,187.32	19,699,999.28	0.00	19,699,999.28	0.00	1,674,708.12	
		1000	Servicios Personales	0.00	21,807,513.00	21,807,513.00	0.00	14,347,283.56	14,347,283.56	0.00	5,785,521.32	5,785,521.32	0.00					