

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)**

Sector Central del Poder Ejecutivo del Gobierno del Estado de México  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Del 1 de enero al 31 de marzo 2019 (b)  
(Miles de Pesos)

| Concepto (c)  | Egresos              |                                |                      |                     |                     | Subejercicio (e)     |
|---|----------------------|--------------------------------|----------------------|---------------------|---------------------|----------------------|
|   | Aprobado (d)         | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado           | Pagado              |                      |
| <b>I. Gasto No Etiquetado<br/>(I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+Ñ+O+P+Q+R+S+T+U+V+W+X+Y+Z)</b> | <b>165,369,700.9</b> | <b>623,219.3</b>               | <b>165,992,920.2</b> | <b>44,872,084.5</b> | <b>42,083,293.1</b> | <b>121,120,835.7</b> |
| A Gubernatura   | 1,600,032.3          | -3,397.0                       | 1,596,635.3          | 126,831.4           | 126,452.0           | 1,469,803.9          |
| B Secretaría Técnica del Gabinete   | 80,444.7             | 0.0                            | 80,444.7             | 9,839.1             | 9,839.1             | 70,605.6             |
| C Coordinación General de Comunicación Social   | 148,487.3            | 0.0                            | 148,487.3            | 20,403.9            | 20,403.9            | 128,083.4            |
| D Secretaría General de Gobierno  | 1,715,824.6          | 0.0                            | 1,715,824.6          | 183,744.5           | 183,682.4           | 1,532,080.1          |
| E Secretaría de Seguridad   | 14,088,101.2         | 0.0                            | 14,088,101.2         | 3,180,772.8         | 1,977,823.9         | 10,907,328.4         |
| F Secretaría de Finanzas  | 55,925,356.5         | 200,000.0                      | 56,125,356.5         | 18,411,908.5        | 18,213,148.5        | 37,713,448.0         |
| G Secretaría de Salud   | 9,991,743.3          | -126,391.3                     | 9,865,352.0          | 1,356,594.1         | 856,594.1           | 8,508,757.9          |
| H Secretaría del Trabajo  | 608,815.4            | 352,961.6                      | 961,777.0            | 124,232.2           | 124,232.2           | 837,544.8            |
| I Secretaría de Educación   | 42,101,504.0         | 0.0                            | 42,101,504.0         | 6,742,445.7         | 6,305,460.7         | 35,359,058.3         |
| J Secretaría de Desarrollo Social   | 6,219,402.8          | 0.0                            | 6,219,402.8          | 5,220,887.6         | 5,094,898.6         | 998,515.2            |
| K Secretaría de Desarrollo Urbano y Metropolitano   | 941,138.2            | 0.0                            | 941,138.2            | 125,737.5           | 125,737.5           | 815,400.7            |
| L Secretaría de Comunicaciones  | 5,043,452.5          | 46.0                           | 5,043,498.5          | 1,920,752.1         | 1,920,752.1         | 3,122,746.4          |
| M Secretaría de Desarrollo Agropecuario   | 2,162,308.4          | 0.0                            | 2,162,308.4          | 506,543.9           | 506,472.4           | 1,655,784.5          |
| N Secretaría de Desarrollo Económico  | 325,076.2            | 0.0                            | 325,076.2            | 83,043.1            | 83,043.1            | 242,033.1            |
| Ñ Secretaría de Turismo   | 423,184.8            | 0.0                            | 423,184.8            | 89,730.1            | 89,730.1            | 333,454.7            |
| O Secretaría de Cultura   | 2,706,305.0          | 0.0                            | 2,706,305.0          | 1,191,267.9         | 1,071,267.9         | 1,515,037.1          |
| P Secretaría de la Contraloría  | 390,204.5            | 0.0                            | 390,204.5            | 56,105.6            | 53,055.3            | 334,098.9            |
| Q Secretaría de Obra Pública  | 137,870.3            | 0.0                            | 137,870.3            | 1,172,289.6         | 972,017.7           | -1,034,419.3         |
| R Secretaría de Movilidad   | 1,139,324.8          | 140,000.0                      | 1,279,324.8          | 94,610.7            | 94,610.4            | 1,184,714.1          |
| S Secretaría del Medio Ambiente   | 1,816,184.4          | 60,000.0                       | 1,876,184.4          | 251,701.0           | 251,701.0           | 1,624,483.4          |
| T Secretaría de Justicia y Derechos Humanos   | 1,276,998.9          | 0.0                            | 1,276,998.9          | 202,326.1           | 202,053.1           | 1,074,672.8          |
| U Junta Local de Conciliación y Arbitraje Valle de Toluca                                   | 57,414.9             | 0.0                            | 57,414.9             | 9,889.7             | 9,889.7             | 47,525.2             |
| V Tribunal Estatal de Conciliación y Arbitraje  | 40,714.1             | 0.0                            | 40,714.1             | 7,053.2             | 7,053.2             | 33,660.9             |
| W Junta Local de Conciliación y Arbitraje del Valle de Cuautitlán Texcoco                   | 103,195.4            | 0.0                            | 103,195.4            | 15,513.9            | 15,513.9            | 87,681.5             |
| X Organos Autónomos   | 11,384,126.4         | 0.0                            | 11,384,126.4         | 2,608,781.0         | 2,608,781.0         | 8,775,345.4          |
| Y Poderes Legislativo y Judicial  | 4,942,490.0          | 0.0                            | 4,942,490.0          | 1,159,079.3         | 1,159,079.3         | 3,783,410.7          |
| <b>II. Gasto Etiquetado<br/>(II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+Ñ+O+P+Q+R+S+T+U+V+W+X+Y+Z)</b>  | <b>86,967,918.5</b>  | <b>0.0</b>                     | <b>86,967,918.5</b>  | <b>20,402,532.2</b> | <b>20,402,532.2</b> | <b>66,565,386.3</b>  |
| A Gubernatura   | 0.0                  | 0.0                            | 0.0                  | 0.0                 | 0.0                 | 0.0                  |
| B Secretaría Técnica del Gabinete   | 0.0                  | 0.0                            | 0.0                  | 0.0                 | 0.0                 | 0.0                  |
| C Coordinación General de Comunicación Social   | 0.0                  | 0.0                            | 0.0                  | 0.0                 | 0.0                 | 0.0                  |
| D Secretaría General de Gobierno  | 0.0                  | 0.0                            | 0.0                  | 0.0                 | 0.0                 | 0.0                  |
| E Secretaría de Seguridad   | 2,100,000.0          | 0.0                            | 2,100,000.0          | 149,140.7           | 149,140.7           | 1,950,859.3          |
| F Secretaría de Finanzas  | 18,750,000.0         | 0.0                            | 18,750,000.0         | 4,640,641.3         | 4,640,641.3         | 14,109,358.7         |
| G Secretaría de Salud   | 19,045,500.0         | 0.0                            | 19,045,500.0         | 5,153,473.0         | 5,153,473.0         | 13,892,027.0         |
| H Secretaría del Trabajo  | 200,000.0            | 0.0                            | 200,000.0            | 1,342.6             | 1,342.6             | 198,657.4            |
| I Secretaría de Educación   | 43,040,718.5         | 0.0                            | 43,040,718.5         | 10,230,610.9        | 10,230,610.9        | 32,810,107.6         |
| J Secretaría de Desarrollo Social   | 32,700.0             | 0.0                            | 32,700.0             | 0.0                 | 0.0                 | 32,700.0             |
| K Secretaría de Desarrollo Urbano y Metropolitano   | 0.0                  | 0.0                            | 0.0                  | 0.0                 | 0.0                 | 0.0                  |
| L Secretaría de Comunicaciones  | 1,100,000.0          | 0.0                            | 1,100,000.0          | 0.0                 | 0.0                 | 1,100,000.0          |
| M Secretaría de Desarrollo Agropecuario   | 340,000.0            | 0.0                            | 340,000.0            | 0.0                 | 0.0                 | 340,000.0            |
| N Secretaría de Desarrollo Económico  | 0.0                  | 0.0                            | 0.0                  | 0.0                 | 0.0                 | 0.0                  |
| Ñ Secretaría de Turismo   | 36,500.0             | 0.0                            | 36,500.0             | 0.0                 | 0.0                 | 36,500.0             |
| O Secretaría de Cultura   | 200,000.0            | 0.0                            | 200,000.0            | 0.0                 | 0.0                 | 200,000.0            |
| P Secretaría de la Contraloría  | 0.0                  | 0.0                            | 0.0                  | 0.0                 | 0.0                 | 0.0                  |
| Q Secretaría de Obra Pública  | 2,000,000.0          | 0.0                            | 2,000,000.0          | 227,323.7           | 227,323.7           | 1,772,676.3          |
| R Secretaría de Movilidad   | 0.0                  | 0.0                            | 0.0                  | 0.0                 | 0.0                 | 0.0                  |
| S Secretaría del Medio Ambiente   | 2,500.0              | 0.0                            | 2,500.0              | 0.0                 | 0.0                 | 2,500.0              |
| T Secretaría de Justicia y Derechos Humanos   | 0.0                  | 0.0                            | 0.0                  | 0.0                 | 0.0                 | 0.0                  |
| U Junta Local de Conciliación y Arbitraje Valle de Toluca                                   | 0.0                  | 0.0                            | 0.0                  | 0.0                 | 0.0                 | 0.0                  |
| V Tribunal Estatal de Conciliación y Arbitraje  | 0.0                  | 0.0                            | 0.0                  | 0.0                 | 0.0                 | 0.0                  |
| W Junta Local de Conciliación y Arbitraje del Valle de Cuautitlán Texcoco                   | 0.0                  | 0.0                            | 0.0                  | 0.0                 | 0.0                 | 0.0                  |
| X Organos Autónomos   | 120,000.0            | 0.0                            | 120,000.0            | 0.0                 | 0.0                 | 120,000.0            |
| Y Poderes Legislativo y Judicial  | 0.0                  | 0.0                            | 0.0                  | 0.0                 | 0.0                 | 0.0                  |
| <b>III. Total de Egresos (III = I + II)</b>   | <b>252,337,619.4</b> | <b>623,219.3</b>               | <b>252,960,838.7</b> | <b>65,274,616.7</b> | <b>62,485,825.3</b> | <b>187,686,222.0</b> |