

Evolución de la Finanzas Públicas, 2007-2022
Gasto Total Integrado del Poder Ejecutivo
(Millones de pesos)

Concepto	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Poder Ejecutivo	108,950.0	138,491.9	141,126.8	163,073.5	175,699.7	190,426.4	204,212.2	244,122.4	235,635.4	267,283.5	279,848.8	328,427.1	311,015.9	302,434.2	307,660.1	332,548.9
Gasto Corriente	61,520.2	68,141.0	73,276.7	82,801.5	91,246.3	101,743.8	109,855.0	122,185.2	130,949.7	148,753.6	148,255.7	157,499.6	170,757.5	163,643.5	165,153.3	179,589.8
Servicios Personales	53,396.8	58,776.9	61,641.8	67,262.4	73,470.3	80,428.1	86,105.6	93,384.6	99,403.9	104,518.7	107,177.0	111,922.4	117,452.6	121,117.6	126,757.2	133,869.2
Gasto Operativo	8,123.4	9,364.1	11,634.9	15,539.1	17,776.0	21,315.8	23,749.4	28,800.6	31,545.9	44,234.9	41,078.8	45,577.2	53,304.8	42,525.9	38,396.1	45,720.6
- Materiales y Suministros	3,296.5	5,102.4	6,550.1	9,376.8	9,016.7	9,889.3	10,431.7	12,087.4	12,950.2	14,771.7	13,018.8	13,650.5	14,584.4	14,205.3	11,854.5	15,511.6
- Servicios Generales	4,826.9	4,261.7	5,084.8	6,162.3	8,759.3	11,426.4	13,317.7	16,713.2	18,595.7	29,463.2	28,060.0	31,926.8	38,720.4	28,320.6	26,541.6	30,209.0
Transferencias	4,447.2	9,547.0	8,906.2	8,740.2	10,790.0	15,543.1	17,273.0	19,791.2	22,562.7	25,810.8	32,229.1	35,243.9	37,315.4	39,120.9	42,945.4	53,275.9
- Organismos Auxiliares	2,470.9	0.0	5,443.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Organismos Autonomos	1,559.4	2,193.9	2,641.8	2,128.8	3,490.3	3,746.0	4,072.0	4,418.0	5,771.2	6,057.3	10,235.6	11,745.5	11,053.5	11,303.8	12,773.0	11,226.5
- Subsidios y Apoyos	416.9	7,353.2	820.9	6,611.4	7,299.7	11,797.1	13,201.0	15,373.2	16,791.5	19,753.5	21,993.5	23,498.4	26,261.9	27,817.1	30,172.4	42,049.4
Inversión Pública	15,194.7	27,777.2	25,542.4	35,099.3	32,095.8	29,994.3	32,135.1	42,972.7	35,190.8	42,500.1	40,276.9	40,048.6	30,483.0	30,808.0	34,462.7	24,904.4
- Bienes Muebles e Inmuebles	729.6	990.0	810.9	1,212.4	1,718.3	1,756.2	2,269.8	2,323.2	1,923.1	2,413.0	1,335.3	1,842.7	1,574.9	941.1	711.2	913.5
- Obra Pública	12,345.9	23,363.6	21,038.3	24,369.0	23,889.2	24,694.2	25,861.9	36,565.0	29,752.1	34,496.7	34,668.0	34,198.8	24,966.2	24,737.8	30,191.3	19,786.6
- Inversión Financiera	2,119.2	3,423.6	3,693.3	9,517.9	6,488.3	3,543.9	4,003.4	4,084.6	3,515.6	5,590.3	4,273.6	4,007.1	3,941.9	5,129.1	3,560.2	4,204.4
Transferencias a Municipios	15,751.4	20,227.9	20,503.9	21,772.1	24,629.0	25,591.0	27,814.9	29,743.1	31,284.4	34,222.7	38,563.5	42,971.7	47,667.2	46,881.9	45,632.9	52,751.6
- Participaciones	9,000.9	12,074.4	11,967.4	12,858.4	13,970.5	15,373.4	16,588.1	17,942.0	19,432.6	21,304.7	24,425.3	27,359.9	29,848.4	28,978.9	28,461.0	33,291.0
- Aportaciones del Ramo 33	6,750.5	8,153.5	8,536.5	8,913.6	9,822.3	9,604.9	10,351.5	11,338.9	11,483.6	12,190.1	13,478.2	14,991.0	17,220.0	17,345.9	17,156.2	19,447.0
FISM	2,314.1	2,790.7	2,924.6	3,062.5	3,416.3	2,786.5	3,043.2	3,301.4	3,330.5	3,602.8	4,036.3	4,676.8	5,483.0	5,207.1	5,134.5	6,759.2
FORTAMUNDF	4,436.5	5,362.8	5,611.9	5,851.1	6,406.0	6,818.4	7,308.3	8,037.5	8,153.1	8,587.3	9,441.9	10,314.2	11,726.4	12,138.8	12,021.7	12,687.8
- Convenios	0.0	0.0	0.0	0.0	836.2	612.8	875.4	462.2	368.3	728.0	660.0	620.8	598.8	557.1	15.7	13.6
Deuda Pública	12,036.5	12,798.8	12,897.5	14,660.4	16,938.7	17,554.1	17,134.3	29,430.2	15,647.8	15,996.3	20,523.6	52,663.4	24,792.8	21,979.9	19,465.7	22,027.2
- Costo Financiero de la Deuda	3,829.9	3,781.4	3,267.6	3,206.5	3,185.6	3,563.0	3,594.5	3,558.6	3,328.6	3,515.7	3,970.2	4,859.2	4,554.0	4,033.6	3,831.4	5,065.4
- Amortizaciones	2,627.7	2,484.0	2,721.2	2,741.2	2,601.3	2,912.0	1,618.9	11,926.8	1,042.5	1,177.5	1,313.6	36,629.5	1,578.0	2,363.4	2,378.0	2,026.1
- Pago de Adefas	5,578.9	6,533.4	6,908.7	8,712.8	11,151.7	11,079.2	11,920.9	13,944.8	11,276.7	11,303.0	15,239.8	11,174.6	18,660.9	15,562.9	13,256.3	14,935.7

Fuente: El desglose se encuentra en el Tomo I, Resultados Generales de cada Cuenta Pública.