

**GASTO TOTAL CONSOLIDADO SECTOR CENTRAL Y AUXILIAR 2009**

(Miles de pesos)

CONCEPTO	SECTOR CENTRAL	SECTOR AUXILIAR	TOTAL	GASTO CORRIENTE	INVERSION	CANCELACIÓN DE PASIVO
<b>Poder Ejecutivo</b>	<b>76,515,521.0</b>	<b>64,611,269.4</b>	<b>141,126,790.4</b>	<b>94,150,313.6</b>	<b>34,078,938.6</b>	<b>12,897,538.2</b>
<b>Gasto Corriente</b>	<b>32,795,695.2</b>	<b>40,480,994.4</b>	<b>73,276,689.6</b>	<b>73,276,689.6</b>		<b>0.0</b>
Servicios Personales	30,415,436.0	31,226,344.2	61,641,780.2	61,641,780.2		
<b>Gasto Operativo</b>	<b>2,380,259.2</b>	<b>9,254,650.2</b>	<b>11,634,909.4</b>	<b>11,634,909.4</b>		<b>0.0</b>
- Materiales y Suministros	673,677.1	5,876,446.5	6,550,123.6	6,550,123.6		
- Servicios Generales	1,706,582.1	3,378,203.7	5,084,785.8	5,084,785.8		
<b>Transferencias</b>	<b>3,462,788.1</b>	<b>5,443,415.7</b>	<b>8,906,203.8</b>	<b>8,906,203.8</b>		<b>0.0</b>
- Organismos Auxiliares		5,443,415.7	5,443,415.7	5,443,415.7		
- Organismos Autonomos	2,641,848.6		2,641,848.6	2,641,848.6		
- Subsidios y Apoyos	820,939.5		820,939.5	820,939.5		
<b>Inversión Pública</b>	<b>11,524,129.0</b>	<b>14,018,314.5</b>	<b>25,542,443.5</b>		<b>25,542,443.5</b>	<b>0.0</b>
- Bienes Muebles e Inmuebles	49,312.8	761,553.1	810,865.9		810,865.9	
- Obra Pública	8,895,290.0	12,142,984.1	21,038,274.1		21,038,274.1	
- Inversión Financiera	2,579,526.2	1,113,777.3	3,693,303.5		3,693,303.5	
<b>Transferencias a Municipios</b>	<b>20,503,915.3</b>	<b>0.0</b>	<b>20,503,915.3</b>	<b>11,967,420.2</b>	<b>8,536,495.1</b>	<b>0.0</b>
- Participaciones	11,967,420.2		11,967,420.2	11,967,420.2		
- Aportaciones del Ramo 33	8,536,495.1		8,536,495.1		8,536,495.1	
<b>Deuda Pública</b>	<b>8,228,993.4</b>	<b>4,668,544.8</b>	<b>12,897,538.2</b>			<b>12,897,538.2</b>
- Costo Financiero de la Deuda	3,242,766.2	24,831.8	3,267,598.0			3,267,598.0
- Amortizaciones	2,525,345.1	195,865.8	2,721,210.9			2,721,210.9
- Pago de Adefas	2,460,882.1	4,447,847.2	6,908,729.3			6,908,729.3