

CLASIFICACIÓN FUNCIONAL
(miles de pesos)

Clave Programática	Descripción Programática	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
01	Gobierno	22,664,219.4	22,810,635.3	26,176,668.0	30,251,905.9	30,580,596.7	38,998,841.7	44,620,953.0	50,260,712.6	53,454,943.0	54,598,972.8	53,027,538.8	57,229,175.2
0101	Legislación	1,365,159.5	1,406,114.3	1,490,481.1	1,493,509.9	1,538,315.2	1,207,763.4	1,379,209.1	1,172,161.5	1,292,070.4	1,262,157.0	1,231,705.6	1,524,263.3
0102	Justicia	6,293,348.5	6,314,920.5	6,749,987.3	7,324,433.2	7,637,351.1	9,311,452.2	11,114,716.0	12,129,479.7	13,055,037.3	14,395,086.1	14,991,917.0	15,873,406.8
0103	Coordinación de la política de gobierno	3,371,475.0	2,432,035.7	2,857,162.8	4,862,793.2	3,776,979.0	5,875,505.4	7,026,548.2	6,335,053.2	6,239,398.5	7,978,352.6	7,354,344.2	8,748,609.0
0104	Relaciones exteriores	21,744.9	21,744.9	22,461.5	35,293.2	35,963.1	38,081.2	42,157.1	42,298.9	38,264.2	38,850.5	40,313.7	44,814.0
0105	Asuntos financieros y hacendarios	4,228,599.6	4,508,993.1	4,881,050.1	5,237,631.5	5,789,292.5	9,387,430.4	10,317,235.9	13,139,786.2	13,427,340.3	12,063,648.1	11,632,936.1	11,597,956.2
0107	Asuntos de orden público y seguridad interior	6,217,466.5	6,921,108.5	8,910,482.5	9,617,841.9	10,020,402.8	11,284,181.9	12,574,761.1	14,136,398.1	15,494,469.9	15,543,303.6	14,354,060.0	15,396,039.7
0108	Otros servicios generales	1,166,425.3	1,205,718.3	1,265,042.6	1,680,403.1	1,782,293.0	1,894,427.2	2,166,325.6	3,305,535.1	3,908,365.4	3,317,574.8	3,422,262.2	4,044,086.2
02	Desarrollo social	96,734,660.5	105,211,408.0	117,707,900.3	126,771,458.4	133,581,864.9	157,353,119.4	164,801,831.3	166,373,876.5	168,650,318.1	173,896,314.6	192,560,106.1	212,965,733.2
0201	Protección ambiental	4,282,596.4	4,360,849.3	4,895,252.2	3,080,651.4	3,151,994.6	3,146,597.3	2,876,813.6	3,010,259.2	3,288,981.4	2,968,011.4	2,890,697.8	3,196,117.5
0202	Vivienda y servicios a la comunidad	3,082,419.9	2,981,762.2	4,177,832.4	6,103,416.0	6,063,020.3	9,368,120.7	9,857,490.5	6,485,432.1	6,077,791.7	5,815,638.3	5,695,564.4	8,527,294.9
0203	Salud	23,658,804.4	25,325,527.3	29,797,534.9	30,717,675.3	32,043,863.1	37,301,624.7	40,167,555.3	41,469,584.2	41,813,421.2	41,928,237.7	46,631,642.2	46,826,129.3
0204	Recreación, cultura y otras manifestaciones sociales	1,528,413.4	785,453.2	879,563.5	2,660,164.0	2,134,110.7	2,428,853.8	2,747,857.8	3,381,184.4	3,610,926.0	3,057,830.1	2,686,797.5	2,724,815.4
0205	Educación	54,190,241.1	61,458,203.6	65,894,756.6	70,533,971.0	75,521,711.1	84,551,988.3	89,228,172.4	92,720,738.0	93,953,124.0	94,752,174.7	108,453,242.9	118,677,270.5
0206	Protección social	9,992,185.3	10,299,612.4	12,062,960.7	13,675,580.8	14,667,165.1	20,555,934.5	19,923,941.6	19,306,678.7	19,906,073.7	25,374,422.4	26,202,161.3	33,014,105.7
03	Desarrollo económico	6,157,144.2	7,089,703.4	8,723,678.6	9,344,463.6	9,623,106.1	12,257,225.5	14,371,480.7	11,264,134.7	13,250,746.2	11,385,900.5	14,533,639.3	14,399,036.8
0301	Asuntos económicos, comerciales y laborales en general	553,672.5	479,488.4	540,693.1	736,832.5	760,958.1	937,286.8	996,028.5	1,065,617.2	1,731,869.4	1,794,985.9	1,985,057.6	1,979,771.0
0302	Agropecuaria, silvicultura, pesca y caza	1,540,748.0	1,625,624.6	1,828,601.2	1,666,552.7	1,689,288.2	1,906,607.0	2,145,906.6	2,151,485.9	2,876,595.8	2,265,230.6	1,781,348.0	2,521,118.2
0303	Combustibles y energía	136,388.5	136,645.3	234,378.7	182,616.3	186,087.1	194,917.5	215,056.6	13,521.2	13,427.4	13,258.7	11,446.0	22,460.5
0304	Minería, manufacturas y construcción	424,844.0	426,048.2	573,611.9	574,635.9	585,575.8	654,200.4	651,123.2	488,282.8	483,882.9	466,091.2	378,417.7	479,268.5
0305	Transporte	2,775,958.3	3,694,940.9	4,722,675.8	4,492,152.1	4,686,895.3	6,551,647.1	7,968,566.6	5,950,731.5	6,449,391.0	5,352,144.4	8,850,937.8	7,998,326.0
0306	Comunicaciones	-	-	-	693,812.8	694,679.0	615,279.9	615,809.0	481,755.8	479,992.7	480,011.8	471,605.3	102,471.1
0307	Turismo	168,139.4	168,204.0	231,738.5	236,033.8	240,187.2	282,551.8	257,099.4	393,620.5	484,986.9	333,671.7	275,683.9	261,681.4
0308	Ciencia, tecnología e innovación	493,121.0	493,190.8	520,736.1	723,523.2	740,603.3	1,073,420.5	1,492,675.8	649,152.6	668,776.8	624,825.8	739,901.5	993,720.6
0309	Otras industrias y otros asuntos económicos	64,272.7	65,561.3	71,243.4	38,304.2	38,832.1	41,314.7	29,214.9	69,967.2	61,823.3	55,680.6	39,241.3	40,219.6
04	Otras no clasificadas en funciones anteriores	37,128,574.2	36,019,815.2	38,854,808.6	41,478,383.4	43,103,073.7	46,672,629.4	51,365,589.2	57,122,474.3	59,790,371.4	57,200,803.6	62,003,936.5	72,222,996.4
0401	Transacciones de la deuda pública / costo financiero de la deuda	9,264,590.1	7,131,079.7	7,327,732.0	7,909,655.3	7,891,297.3	8,174,609.2	8,251,176.6	8,304,518.3	9,965,356.0	8,028,568.7	5,525,474.7	6,870,900.2
0402	Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno	25,313,146.3	26,335,636.9	28,973,978.0	31,015,629.5	32,655,904.7	35,942,109.8	40,558,540.8	46,303,728.5	46,581,324.4	45,928,543.9	50,035,957.4	58,642,613.9
0404	Adeudos de ejercicios fiscales anteriores	2,550,837.8	2,553,098.6	2,553,098.6	2,553,098.6	2,555,871.7	2,555,910.4	2,555,871.7	2,514,227.5	3,243,691.1	3,243,691.0	6,442,504.4	6,709,482.3
9998	Fondo general para el pago del impuesto sobre erogaciones de los trabajadores al servicio del Estado	1,791,055.7	1,984,635.6	2,062,686.2	2,201,680.4	2,368,181.6	2,845,558.7	2,191,618.9	3,675,761.8	3,675,761.8	3,675,761.8	-	-
9999	Fondo general de previsiones salariales y económicas	1,167,112.0	1,292,224.4	1,778,092.8	1,896,174.2	2,028,906.4	2,191,618.9	3,354,706.0	2,362,470.4	2,362,470.4	2,362,470.4	-	-
Total		165,642,766.0	174,408,421.9	195,303,834.4	211,944,065.9	221,285,729.4	260,318,993.6	280,706,179.0	291,059,430.3	301,184,610.8	303,120,223.8	322,125,220.7	356,816,941.5

Fuente: Presupuesto de Egresos del Estado de México 2012 - 2023.

Nota: La información 2012,2013,2014, corresponde a una estructura programática distinta, por lo que esos años no son comparables con la información del 2015 al 2023.