

### Evolución de las Finanzas Públicas del Sector Central, 1999-2022

(Millones de pesos 2018=100)

Concepto	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Egresos Totales</b>	<b>75,718.3</b>	<b>86,606.1</b>	<b>95,215.7</b>	<b>101,828.0</b>	<b>106,640.6</b>	<b>118,823.4</b>	<b>128,954.5</b>	<b>143,000.7</b>	<b>147,507.3</b>	<b>176,406.4</b>	<b>172,997.7</b>	<b>190,035.1</b>	<b>194,699.1</b>	<b>207,175.8</b>	<b>214,299.0</b>	<b>245,609.4</b>	<b>231,314.0</b>	<b>245,651.5</b>	<b>241,349.5</b>	<b>281,357.2</b>	<b>252,614.9</b>	<b>243,248.6</b>	<b>234,189.1</b>	<b>236,559.6</b>
<b>Poderes Legislativo y Judicial</b>	<b>1,505.6</b>	<b>1,694.7</b>	<b>2,011.8</b>	<b>2,256.7</b>	<b>2,464.5</b>	<b>2,719.4</b>	<b>3,070.2</b>	<b>3,245.2</b>	<b>3,765.7</b>	<b>4,190.4</b>	<b>4,329.4</b>	<b>4,710.3</b>	<b>4,785.2</b>	<b>4,902.2</b>	<b>4,868.8</b>	<b>5,020.1</b>	<b>5,015.1</b>	<b>5,201.5</b>	<b>4,986.4</b>	<b>5,210.5</b>	<b>4,699.3</b>	<b>4,903.2</b>	<b>5,614.1</b>	<b>4,986.7</b>
Poder Legislativo	666.7	755.7	901.6	962.5	1,027.4	1,081.9	1,325.5	1,371.3	1,458.0	1,622.0	1,632.6	1,655.8	1,687.7	1,700.9	1,683.1	1,761.8	1,727.9	1,722.8	1,703.0	1,760.7	1,422.3	1,388.4	1,284.5	1,195.6
Poder Judicial	838.9	939.0	1,110.2	1,294.2	1,437.2	1,637.5	1,744.7	1,873.9	2,307.7	2,568.4	2,696.8	3,054.5	3,097.5	3,201.2	3,185.8	3,258.3	3,287.1	3,478.7	3,283.3	3,449.8	3,277.0	3,514.8	4,329.6	3,791.1
<b>Gasto Total del Poder Ejecutivo</b>	<b>74,212.6</b>	<b>84,911.4</b>	<b>93,203.9</b>	<b>99,571.3</b>	<b>104,176.1</b>	<b>116,104.0</b>	<b>125,884.3</b>	<b>139,755.5</b>	<b>143,741.6</b>	<b>172,216.0</b>	<b>168,668.3</b>	<b>185,324.8</b>	<b>189,913.9</b>	<b>202,273.6</b>	<b>209,400.2</b>	<b>240,589.3</b>	<b>226,298.9</b>	<b>240,450.0</b>	<b>236,363.1</b>	<b>276,146.7</b>	<b>247,915.6</b>	<b>238,345.4</b>	<b>228,575.0</b>	<b>231,572.9</b>
<b>Gasto programable</b>	<b>55,054.0</b>	<b>63,333.8</b>	<b>70,101.5</b>	<b>76,293.7</b>	<b>79,018.7</b>	<b>80,541.2</b>	<b>90,233.5</b>	<b>98,555.3</b>	<b>106,365.4</b>	<b>130,852.2</b>	<b>128,679.4</b>	<b>145,289.8</b>	<b>148,022.0</b>	<b>160,548.2</b>	<b>168,164.0</b>	<b>186,908.0</b>	<b>184,569.8</b>	<b>196,482.5</b>	<b>190,240.5</b>	<b>192,665.0</b>	<b>187,505.9</b>	<b>183,849.6</b>	<b>179,459.5</b>	<b>179,443.2</b>
<b>Gasto corriente</b>	<b>24,224.8</b>	<b>26,110.7</b>	<b>29,773.6</b>	<b>34,035.9</b>	<b>36,359.3</b>	<b>37,208.3</b>	<b>39,277.8</b>	<b>39,883.8</b>	<b>43,100.2</b>	<b>43,767.2</b>	<b>45,640.5</b>	<b>46,864.0</b>	<b>50,064.4</b>	<b>53,492.7</b>	<b>55,669.5</b>	<b>60,852.7</b>	<b>62,951.9</b>	<b>65,481.9</b>	<b>61,404.2</b>	<b>63,667.0</b>	<b>67,534.5</b>	<b>66,292.1</b>	<b>64,071.6</b>	<b>63,600.5</b>
Servicios personales	22,106.7	23,836.8	26,986.6	29,796.5	33,039.0	33,950.7	35,581.1	36,861.0	39,849.0	40,567.9	42,330.6	42,939.3	45,161.3	47,830.3	49,725.4	52,872.9	55,305.8	56,875.9	53,858.1	54,041.4	55,288.2	54,776.6	54,155.0	53,422.8
<b>Gasto operativo</b>	<b>2,118.1</b>	<b>2,273.9</b>	<b>2,787.0</b>	<b>4,239.4</b>	<b>3,320.3</b>	<b>3,257.6</b>	<b>3,696.7</b>	<b>3,022.9</b>	<b>3,251.2</b>	<b>3,199.2</b>	<b>3,309.9</b>	<b>3,924.7</b>	<b>4,903.1</b>	<b>5,662.4</b>	<b>5,944.0</b>	<b>7,979.8</b>	<b>7,646.1</b>	<b>8,606.0</b>	<b>7,546.2</b>	<b>9,625.6</b>	<b>12,246.3</b>	<b>11,515.4</b>	<b>9,916.6</b>	<b>10,177.7</b>
-Materiales y suministros	854.0	863.9	1,007.7	1,604.9	802.6	824.5	1,002.8	882.0	934.5	919.1	937.6	1,028.6	1,533.0	1,476.4	1,428.6	1,494.5	1,344.4	1,810.8	1,419.3	1,772.9	1,975.4	1,792.1	1,701.5	1,762.9
-Servicios generales	1,264.2	1,410.1	1,779.3	2,634.6	2,517.7	2,433.1	2,693.9	2,140.9	2,316.7	2,280.1	2,372.3	2,896.2	3,370.1	4,186.0	4,515.4	6,485.3	6,301.8	6,795.2	6,126.9	7,852.7	10,270.9	9,723.3	8,215.1	8,414.8
<b>Transferencias</b>	<b>26,297.9</b>	<b>31,659.7</b>	<b>31,823.5</b>	<b>34,176.2</b>	<b>33,973.9</b>	<b>35,236.9</b>	<b>39,899.3</b>	<b>44,283.9</b>	<b>43,594.2</b>	<b>51,498.4</b>	<b>52,339.1</b>	<b>63,592.0</b>	<b>67,294.7</b>	<b>75,174.1</b>	<b>80,079.8</b>	<b>82,712.9</b>	<b>87,027.6</b>	<b>89,719.6</b>	<b>90,499.1</b>	<b>93,066.3</b>	<b>93,915.0</b>	<b>92,058.2</b>	<b>87,181.8</b>	<b>97,495.7</b>
-Organismos auxiliares	23,249.9	27,698.4	28,771.9	29,830.9	29,850.4	31,908.9	33,963.6	39,156.2	40,561.1	47,126.2	47,517.0	59,287.4	60,968.4	64,591.5	69,069.1	69,847.9	72,913.2	74,337.0	71,325.6	73,233.9	74,558.3	72,684.6	68,431.1	74,697.6
-Organismos autónomos	2,570.6	3,274.1	1,862.2	2,837.9	2,911.9	2,096.0	4,400.9	3,717.9	2,393.4	3,161.7	3,676.8	2,833.8	4,476.3	4,853.2	5,064.4	6,469.6	6,577.0	10,401.1	11,404.3	10,417.5	10,335.0	10,887.9	8,871.9	
-Inversión patrimonial en organismos	7.1	0.4	0.0	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Subsidios y apoyos	470.4	686.7	1,189.4	1,492.6	1,211.6	1,232.0	1,534.7	1,409.8	639.8	1,210.5	1,145.3	1,470.8	1,850.0	5,935.3	6,157.4	7,800.6	7,644.7	8,805.7	8,772.3	8,428.2	8,939.2	9,038.6	7,862.8	13,956.1
<b>Inversión Pública</b>	<b>4,531.3</b>	<b>5,563.4</b>	<b>8,504.4</b>	<b>8,081.6</b>	<b>8,685.6</b>	<b>8,096.0</b>	<b>11,056.5</b>	<b>14,387.5</b>	<b>19,671.0</b>	<b>35,586.6</b>	<b>30,699.7</b>	<b>34,833.8</b>	<b>30,662.9</b>	<b>31,881.4</b>	<b>32,414.7</b>	<b>43,342.3</b>	<b>34,590.3</b>	<b>41,280.9</b>	<b>38,337.1</b>	<b>35,931.6</b>	<b>26,056.4</b>	<b>25,499.3</b>	<b>28,206.1</b>	<b>18,347.0</b>
-Bienes muebles e inmuebles	76.4	96.1	164.1	137.8	63.8	77.5	79.2	209.0	193.2	298.6	68.6	234.0	153.6	218.0	577.7	749.0	367.9	600.8	334.2	265.9	111.4	39.0	173.3	187.1
-Obra pública	4,454.8	5,467.3	8,340.3	7,943.8	8,621.8	6,191.6	9,328.9	12,822.9	17,481.8	31,695.5	27,041.1	29,221.1	27,179.6	28,317.8	27,833.7	38,738.9	31,035.0	35,501.4	34,653.5	33,631.0	23,338.5	22,238.7	25,509.2	15,282.6
-Inversión financiera	0.0	0.0	0.0	0.0	0.0	1,826.9	1,648.4	1,355.7	1,995.9	3,592.5	3,590.0	5,371.7	3,329.8	3,345.6	4,003.3	3,854.4	3,187.3	5,178.6	3,349.4	3,034.7	2,606.5	3,221.6	2,523.7	2,877.3
<b>Gasto no programable</b>	<b>19,158.7</b>	<b>21,577.6</b>	<b>23,102.4</b>	<b>23,277.6</b>	<b>25,157.3</b>	<b>35,562.8</b>	<b>35,650.8</b>	<b>41,200.2</b>	<b>37,376.2</b>	<b>41,363.8</b>	<b>39,988.9</b>	<b>40,035.0</b>	<b>41,891.9</b>	<b>41,725.4</b>	<b>41,266.2</b>	<b>53,681.3</b>	<b>41,729.1</b>	<b>43,967.6</b>	<b>46,127.7</b>	<b>83,481.7</b>	<b>60,409.7</b>	<b>54,495.8</b>	<b>49,115.5</b>	<b>52,129.7</b>
<b>Transferencias a municipios</b>	<b>13,787.9</b>	<b>16,034.4</b>	<b>17,905.1</b>	<b>18,323.2</b>	<b>19,572.5</b>	<b>20,214.3</b>	<b>20,887.8</b>	<b>25,076.9</b>	<b>24,174.7</b>	<b>29,151.7</b>	<b>28,536.3</b>	<b>28,981.2</b>	<b>31,587.0</b>	<b>31,747.8</b>	<b>33,151.2</b>	<b>34,095.2</b>	<b>35,067.0</b>	<b>37,158.9</b>	<b>39,187.3</b>	<b>41,723.3</b>	<b>44,924.6</b>	<b>42,863.8</b>	<b>38,898.0</b>	<b>41,688.0</b>
-Participaciones	0.0	9,317.3	10,011.1	9,734.4	11,462.7	11,259.0	15,122.5	13,814.3	17,401.2	16,656.6	17,116.1	17,917.3	19,071.9	19,770.5	20,567.3	21,780.9	23,132.5	24,820.4	26,565.1	28,131.0	26,495.2	24,260.5	26,308.9	
-Aportaciones del Ramo 33	0.0	6,717.2	7,894.0	8,588.8	8,521.8	8,751.5	9,628.8	9,954.4	10,360.4	11,750.5	11,880.6	11,865.1	12,597.2	11,915.6	12,337.4	12,998.0	12,873.3	13,236.0	13,696.2	14,555.5	16,229.2	15,859.3	14,624.1	15,368.4
-Convencios													1,072.4	760.2	1,043.3	529.8	412.8	790.4	670.7	602.8	564.4	509.3	13.3	10.7
<b>Deuda pública</b>	<b>5,370.8</b>	<b>5,543.2</b>	<b>5,197.3</b>	<b>4,954.3</b>	<b>5,584.8</b>	<b>15,348.6</b>	<b>14,763.0</b>	<b>16,123.3</b>	<b>13,201.6</b>	<b>12,212.1</b>	<b>11,452.7</b>	<b>11,053.8</b>	<b>10,304.9</b>	<b>9,977.7</b>	<b>8,115.0</b>	<b>19,586.2</b>	<b>6,662.1</b>	<b>6,808.7</b>	<b>6,935.3</b>	<b>41,758.4</b>	<b>15,485.1</b>	<b>11,632.0</b>	<b>10,217.5</b>	<b>10,441.7</b>
-Costo financiero de la deuda	5,370.8	5,391.0	5,197.3	4,954.3	5,584.8	5,262.0	6,827.4	6,293.0	5,763.6	5,362.7	4,513.1	4,261.8	3,814.2	3,629.8	3,538.4	3,396.0	3,043.1	3,180.6	3,429.9	4,148.6	3,756.3	3,207.4	2,844.9	3,616.3
-Amortizaciones	0.0	152.2	0.0	0.0	0.0	5,365.9	3,863.2	5,906.5	3,658.6	3,280.5	3,514.6	3,516.7	3,335.1	3,235.5	1,643.8	13,379.5	860.6	958.3	1,005.0	35,220.6	1,122.3	1,698.9	1,433.3	1,006.7
-Pago de Adefas	0.0	0.0	0.0	0.0	0.0	4,720.7	4,072.4	3,924.8	3,779.4	3,549.0	3,424.9	3,275.3	3,155.6	3,052.3	2,932.7	2,820.6	2,758.4	2,671.8	2,500.5	2,389.2	10,606.5	6,725.7	5,939.3	5,816.7

Fuente: Cuenta Pública del Gobierno del Estado de México, Organismos Auxiliares y Autónomos.

Deflactor: Índice Nacional de Precios al Consumidor (INPC) INEGI, base 2018.