

Evolución de las Finanzas Públicas del Sector Central, 1999-2022
(Millones de pesos)

Concepto	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Egresos Totales	33,677.2	41,936.8	48,020.8	54,320.8	59,188.0	69,233.2	77,830.4	89,729.1	96,111.1	122,405.4	124,302.6	142,763.3	151,810.7	166,998.8	179,803.4	214,258.7	206,342.6	226,241.1	237,507.5	289,775.4	268,037.0	266,050.7	274,736.6	299,340.2
Poderes Legislativo y Judicial	669.7	820.6	1,014.6	1,203.9	1,367.9	1,584.5	1,853.0	2,036.3	2,453.6	2,907.6	3,110.8	3,538.6	3,731.1	3,951.5	4,085.1	4,379.3	4,473.7	4,790.5	4,907.0	5,366.4	4,986.2	5,362.8	6,586.1	6,310.1
- Poder Legislativo	296.5	365.9	454.7	513.5	570.2	630.4	800.0	860.5	950.0	1,125.5	1,173.1	1,243.9	1,315.9	1,371.1	1,412.1	1,536.9	1,541.4	1,586.6	1,675.9	1,813.4	1,509.2	1,518.5	1,506.8	1,512.9
- Poder Judicial	373.1	454.7	559.9	690.4	797.7	954.1	1,053.0	1,175.8	1,503.6	1,782.2	1,937.7	2,294.7	2,415.2	2,580.4	2,672.9	2,842.4	2,932.3	3,203.9	3,231.0	3,553.0	3,477.0	3,844.3	5,079.2	4,797.3
Gasto Total del Poder Ejecutivo	33,007.6	41,116.2	47,006.2	53,117.0	57,820.1	67,648.8	75,977.4	87,692.8	93,657.5	119,497.7	121,191.8	139,224.7	148,079.5	163,047.3	175,718.3	209,879.4	201,869.0	221,450.6	232,600.5	284,409.0	263,050.8	260,687.9	268,150.5	293,030.1
Gasto programable	24,486.4	30,667.8	35,354.8	40,699.4	43,857.2	46,927.8	54,460.4	61,840.8	69,304.3	90,796.1	92,458.9	109,148.5	115,415.6	129,413.6	141,094.7	163,050.2	164,644.7	180,957.2	187,212.1	198,429.5	198,953.1	201,083.6	210,531.1	227,065.6
Gasto corriente	10,774.5	12,643.5	15,016.0	18,156.7	20,180.3	21,679.6	23,706.1	25,026.1	28,082.7	30,369.3	32,793.7	35,206.4	39,036.2	43,119.0	46,708.4	53,085.2	56,156.0	60,307.8	60,426.8	65,572.0	71,657.4	72,506.3	75,165.0	80,479.5
- Servicios personales	9,832.4	11,542.4	13,610.3	15,895.2	18,337.4	19,781.6	21,474.9	23,129.3	25,964.3	28,149.4	30,415.4	32,258.0	35,213.2	38,554.7	41,721.2	46,124.0	49,335.3	52,381.8	53,000.7	55,658.4	58,663.5	59,911.4	63,531.4	67,600.7
Gasto operativo	942.1	1,101.1	1,405.6	2,261.5	1,842.8	1,898.1	2,231.1	1,896.8	2,118.4	2,219.9	2,378.3	2,948.4	3,823.0	4,564.3	4,987.2	6,961.2	6,820.7	7,926.0	7,426.1	9,913.6	12,993.9	12,594.9	11,633.6	12,878.8
- Materiales y suministros	379.8	418.3	508.2	856.1	445.4	480.4	605.2	553.4	608.9	637.7	673.7	772.7	1,195.3	1,190.1	1,198.7	1,303.7	1,199.2	1,667.8	1,396.7	1,826.0	2,096.0	1,960.1	1,996.1	2,230.7
- Servicios generales	562.3	682.8	897.4	1,405.4	1,397.4	1,417.7	1,625.9	1,343.3	1,509.5	1,582.1	1,704.6	2,627.7	3,374.2	3,788.6	5,657.5	5,621.5	6,258.3	6,029.4	8,087.6	10,898.0	10,634.8	9,637.5	10,648.0	
Transferencias	11,696.5	15,330.4	16,049.8	18,231.5	18,856.3	20,531.0	24,081.2	27,787.0	28,404.6	35,733.8	37,606.8	47,773.3	52,471.0	60,595.8	67,189.4	72,155.1	77,632.6	82,630.3	89,058.5	95,850.8	99,648.5	100,687.8	102,276.4	123,370.0
- Organismos auxiliares	10,340.8	13,412.3	14,510.8	15,913.5	16,567.7	18,592.0	20,498.7	24,569.5	26,428.3	32,700.0	34,142.0	44,539.5	47,538.2	52,065.5	57,951.1	60,932.2	65,042.0	68,463.1	70,190.2	75,425.0	79,110.1	79,498.1	80,279.3	94,483.7
- Organismos autónomos	1,143.3	1,585.4	939.2	1,513.9	1,616.2	1,221.3	2,656.2	2,332.9	1,559.4	2,193.9	2,641.8	2,128.8	3,490.3	3,746.0	4,072.0	4,418.0	5,771.2	6,057.3	10,235.6	11,745.5	11,053.5	11,303.8	12,773.0	11,226.5
- Inversión patrimonial en organismos	3.1	0.2	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Subsidios y apoyos	209.2	332.5	599.9	796.3	672.5	717.8	926.3	884.6	416.9	840.0	822.9	1,104.9	1,442.5	4,784.3	5,166.3	6,804.9	6,819.5	8,109.9	8,632.7	8,680.3	9,485.0	9,885.9	9,224.1	17,659.9
Inversión Pública	2,015.4	2,693.9	4,289.1	4,311.2	4,820.7	4,717.2	6,673.1	9,027.8	12,817.0	24,692.9	22,058.4	26,168.8	23,908.5	25,698.7	27,196.9	37,809.9	30,856.1	38,019.0	37,726.8	37,006.7	27,647.1	27,889.6	33,089.7	23,216.1
- Bienes muebles e inmuebles	34.0	46.5	62.8	73.5	35.4	45.1	47.8	131.1	125.9	207.2	49.3	175.8	119.7	175.7	484.7	653.4	328.2	553.3	328.9	273.9	116.2	42.6	203.3	236.8
- Obra pública	1,981.4	2,647.4	4,206.3	4,237.7	4,785.3	3,607.6	5,630.4	8,046.0	11,390.6	21,993.0	19,429.6	21,957.5	21,192.4	22,826.2	23,353.3	33,794.1	27,684.7	32,696.2	34,101.8	33,607.8	24,763.3	24,323.4	29,925.9	19,338.4
- Inversión financiera	0.0	0.0	0.0	0.0	0.0	1,064.4	994.9	850.6	1,300.5	2,492.8	2,579.5	4,035.5	2,596.3	2,696.8	3,358.9	3,362.4	2,843.3	4,769.5	3,296.1	3,125.5	2,765.6	3,523.6	2,963.0	3,640.9
Gasto no programable	8,521.2	10,448.4	11,651.4	12,417.6	13,962.9	20,720.9	21,517.0	25,852.0	24,352.2	28,701.7	28,732.9	30,076.2	32,663.9	33,633.7	34,623.6	46,829.2	37,224.3	40,493.4	45,388.5	85,979.4	64,097.7	59,604.2	57,619.4	65,964.4
Transferencias a municipios	6,132.5	7,764.3	9,030.2	9,774.6	10,863.2	11,778.0	12,606.8	15,735.1	15,751.4	20,277.9	21,772.1	24,629.0	25,591.0	27,814.9	29,743.1	31,281.4	34,222.7	38,563.5	42,971.7	47,667.2	46,881.9	45,632.8	52,751.6	
- Participaciones	0.0	4,511.6	5,049.0	5,192.9	6,133.4	6,678.8	6,795.4	9,489.0	9,000.9	12,074.4	11,967.4	12,858.4	13,970.5	15,373.4	16,588.1	17,942.0	19,429.6	21,304.7	24,425.3	27,359.9	29,848.4	28,978.9	28,461.0	33,291.0
- Aportaciones del Ramo 33	0.0	3,252.6	3,981.2	4,581.7	4,729.8	5,099.1	5,811.5	6,246.1	6,750.5	8,153.5	8,536.5	8,913.6	9,822.3	9,604.9	10,351.5	11,338.9	11,483.6	12,190.1	13,478.2	14,991.0	17,220.0	17,345.9	17,156.2	19,447.0
- Convenios	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Deuda pública	2,388.8	2,684.1	2,621.2	2,642.9	3,099.7	8,943.0	8,910.2	10,116.9	8,601.7	8,473.8	8,229.0	8,304.1	8,034.9	8,042.7	6,808.7	17,086.1	5,942.9	6,270.7	6,824.9	43,007.8	16,430.5	12,722.4	11,986.6	13,212.9
- Costo financiero de la deuda	2,388.8	2,610.4	2,621.2	2,642.9	3,099.7	3,065.9	4,120.7	3,948.7	3,755.4	3,734.9	3,242.8	3,201.6	2,974.0	2,925.9	2,968.8	2,953.9	2,714.6	2,929.3	3,375.3	4,272.8	3,985.7	3,508.1	3,337.5	4,576.1
- Amortizaciones	0.0	73.7	0.0	0.0	0.0	3,126.5	2,331.6	3,705.5	2,383.8	2,276.3	2,525.3	2,641.9	2,650.4	2,658.4	1,379.2	11,617.7	767.7	880.7	989.0	36,274.4	1,190.8	1,858.2	1,681.4	1,273.8
- Pago de Adefas	0.0	0.0	0.0	0.0	0.0	2,750.6	2,457.9	2,462.7	2,462.6	2,462.6	2,460.9	2,460.6	2,460.5	2,460.4	2,460.7	2,460.6	2,460.6	2,460.7	2,460.7	2,460.7	11,254.1	7,356.1	6,967.6	7,363.0

Fuente: Cuenta Pública del Gobierno del Estado de México, Organismos Auxiliares y Autónomos.
Nota. Para 2018 se reestructuró la deuda pública de la entidad.