

Evolución de las Finanzas Públicas del Sector Central, 1999-2022

(Millones de pesos 2018=100)

Concepto	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Ingresos Totales	72,620.2	86,689.8	98,689.0	105,291.6	109,223.3	121,697.9	129,083.7	143,924.8	149,666.1	177,902.9	175,660.9	190,535.1	194,873.3	207,375.0	214,465.8	245,651.7	231,378.9	245,733.1	241,354.3	281,417.5	252,676.5	243,290.6	234,347.7	243,302.3
Superávit Ejercicio Anterior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,027.1	1,445.2	2,547.2	481.8	168.4	191.4	160.4	41.3	63.7	76.4	4.5	58.5	59.8	39.2	151.2
Ordinarios	72,423.1	86,689.8	94,171.9	96,690.1	106,688.9	117,462.5	121,052.4	134,654.7	142,799.4	169,368.8	167,354.0	181,347.1	188,446.6	195,332.6	209,847.4	229,682.4	224,505.4	240,896.6	234,665.1	242,723.8	242,761.2	232,332.6	220,635.8	232,834.0
Ingresos Propios	7,774.4	7,700.9	9,272.6	10,969.7	10,531.6	14,272.3	12,250.9	16,251.6	21,726.0	27,819.0	22,525.6	33,153.0	31,097.6	30,479.2	31,269.0	35,382.7	31,999.6	37,280.7	35,719.5	28,783.8	32,120.3	28,979.6	30,089.9	32,730.2
Tributarios	2,561.8	3,009.7	3,668.6	4,434.6	4,189.5	4,159.1	4,328.7	4,968.3	7,617.9	7,695.2	7,708.7	8,024.7	8,534.5	12,604.0	13,150.2	16,351.1	17,360.0	18,449.4	17,848.0	19,003.6	20,217.3	19,063.7	19,423.0	20,007.8
Impuesto Sobre Erogaciones por Remuneraciones al Trabajo Personal	2,354.2	2,737.0	3,078.0	3,712.5	3,775.9	3,787.5	3,934.9	4,167.2	6,943.6	6,960.6	6,941.8	7,193.5	7,610.4	8,024.2	8,116.2	10,935.2	11,393.2	11,901.3	10,859.0	11,635.0	12,466.8	11,865.2	11,986.1	12,563.4
Impuesto Sobre Tenencia	143.3	177.4	353.8	431.9	269.3	264.3	279.5	691.3	524.7	535.5	572.1	641.9	712.7	4,160.2	4,686.0	4,959.9	5,532.4	6,104.7	6,534.9	6,629.0	6,920.9	6,690.6	6,801.5	6,615.3
Otros Impuestos	64.4	95.3	236.8	290.2	144.3	107.3	114.3	109.8	149.6	199.1	194.8	189.3	211.3	419.6	348.1	456.0	434.3	443.3	454.1	739.7	829.6	507.8	635.4	829.1
No Tributarios	5,212.6	4,691.2	5,604.1	6,535.1	6,342.0	10,113.2	7,922.3	11,283.3	14,108.1	20,123.8	14,816.9	25,128.2	22,563.1	17,875.2	18,118.8	19,031.7	14,639.7	18,831.3	17,871.6	9,780.1	11,903.1	9,915.9	10,666.8	12,722.4
Derechos	1,454.0	1,735.9	2,229.5	2,677.8	2,252.0	3,052.4	3,178.3	3,316.5	3,022.1	2,030.4	2,182.3	5,300.9	3,140.3	3,682.3	3,482.3	4,092.7	4,526.4	5,710.0	5,647.7	5,443.3	7,110.3	6,536.4	7,060.8	7,041.1
Aportaciones de mejoras	154.8	15.4	17.0	11.2	60.3	101.7	144.3	189.6	383.1	457.1	296.9	231.5	291.2	552.5	354.8	355.8	428.3	495.8	575.8	445.0	477.8	450.2	600.0	462.3
Productos	1,391.0	472.9	326.5	194.9	618.5	399.6	390.0	613.6	961.9	1,213.2	913.4	1,429.2	921.8	355.9	473.9	427.4	61.5	33.2	15.1	12.0	886.4	679.5	521.6	1,425.5
Aprovechamientos	2,212.7	2,467.0	3,031.1	3,651.2	3,411.2	6,559.5	4,209.6	7,163.7	9,741.0	16,423.1	11,424.3	18,166.6	18,209.8	12,776.9	13,197.5	13,514.7	9,204.8	12,039.7	10,949.3	3,050.7	3,428.6	2,249.8	2,484.4	3,793.5
Ingresos Financieros	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	507.6	610.3	641.1	411.9	552.6	683.6	828.4	0.0	0.0	0.0	0.0
Federales	64,648.7	78,988.9	84,899.3	85,720.4	96,157.3	103,190.1	108,801.5	118,403.2	120,680.3	141,549.8	144,828.4	148,194.1	157,349.0	164,853.4	178,578.4	194,299.7	192,505.7	203,616.0	198,945.5	213,940.0	210,640.8	203,353.0	190,546.0	200,103.8
Participaciones Federales	32,995.4	40,058.9	40,427.6	40,286.5	46,090.3	48,177.3	51,539.4	55,535.2	56,536.2	66,916.0	54,053.9	64,333.7	69,828.3	70,390.2	76,577.5	81,055.6	84,925.4	91,524.6	97,016.6	104,928.6	105,562.7	99,991.1	101,101.2	108,100.2
Incentivos Derivados de la Colaboración																				8,135.4	8,488.2	5,337.6	5,365.2	5,904.9
Fondos de Aportaciones y Apoyos Federales	31,653.4	37,194.2	41,394.4	42,094.8	43,589.0	44,669.6	47,158.6	52,385.0	61,608.2	73,512.1	59,239.8	60,605.7	64,451.3	66,390.5	68,659.1	71,526.2	70,277.7	70,746.3	69,820.2	70,946.3	74,137.8	73,854.8	70,189.6	72,378.4
Ingresos por Excedentes Petroleros (FIES)	0.0	0.0	0.0	2,766.5	5,163.3	3,267.0	1,593.3	1,324.1	1,121.7	3,507.5	2,346.4	0.0	0.0	0.0	0.0	403.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEIF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,211.2	1,211.8	0.0	9,176.2	14.2	2,501.0	2,230.2	1,359.1	0.0	0.0	1,673.9	0.0	0.0	0.0	0.0	0.0	0.0
Subsidios	0.0	1,735.9	3,077.2	3,339.1	3,711.5	5,179.9	6,836.5	5,678.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Otros Apoyos Federales	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18,850.9	20,894.1	20,568.4	25,842.5	31,982.7	41,717.9	37,302.7	39,267.4	32,108.7	29,929.8	22,452.0	24,169.4	13,890.0	13,720.3
Otros Ingresos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	393.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Extraordinarios	197.0	0.0	4,517.1	8,601.5	2,534.5	4,235.4	8,031.3	9,270.1	6,866.7	6,507.0	6,861.7	6,640.8	5,944.8	11,874.0	4,426.9	15,808.9	6,832.2	4,772.7	6,612.8	38,689.1	9,856.8	10,898.3	13,672.7	10,317.1
Generación de Adefas	0.0	0.0	0.0	0.0	0.0	4,235.4	4,069.6	3,924.6	3,779.3	3,546.5	3,424.5	3,275.3	3,155.6	3,052.6	2,932.7	2,820.7	2,758.4	2,671.8	2,500.5	2,758.2	6,932.9	6,370.4	6,276.3	5,053.4
Financiamientos	197.0	0.0	4,517.1	5,573.4	204.2	0.0	3,961.7	5,345.5	3,087.4	2,932.3	3,437.2	3,365.5	2,789.2	8,821.4	1,494.3	12,988.2	4,073.8	2,100.9	4,112.3	35,930.8	2,924.0	4,527.8	7,396.4	5,263.7
Pasivos por la Contratación de Créditos (Decreto No. 84)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18,798.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aplicación de Pasivos por la Contratación de Créditos (Decreto No. 84)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-18,770.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Anticipo de participaciones neto	0.0	0.0	0.0	3,028.0	2,330.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fuente: Cuenta Pública del Gobierno del Estado de México, Organismos Auxiliares y Autónomos para cada año.

Deflactor: Índice Nacional de Precios al Consumidor (INPC), base 2Q julio 2018.

Nota: En 2018 reestructura de la Deuda Pública.