

Evolución de las Finanzas Públicas del Sector Central, 1999-2022

(Millones de pesos)

Concepto	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Ingresos Totales</b>	<b>32,299.3</b>	<b>41,977.3</b>	<b>49,772.6</b>	<b>56,168.5</b>	<b>60,621.5</b>	<b>70,908.1</b>	<b>77,908.4</b>	<b>90,309.0</b>	<b>97,517.6</b>	<b>123,443.8</b>	<b>126,216.2</b>	<b>143,138.9</b>	<b>151,946.4</b>	<b>167,159.4</b>	<b>179,943.3</b>	<b>214,295.6</b>	<b>206,400.6</b>	<b>226,316.2</b>	<b>237,512.2</b>	<b>289,837.5</b>	<b>268,102.4</b>	<b>266,096.7</b>	<b>274,922.7</b>	<b>299,476.0</b>
Superávit Ejercicio Anterior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,406.6	1,038.4	1,913.6	375.7	135.8	160.6	139.9	36.8	58.7	75.2	4.7	62.1	65.4	46.0	186.1
<b>Ordinarios</b>	<b>32,211.7</b>	<b>41,977.3</b>	<b>47,494.4</b>	<b>51,580.0</b>	<b>59,214.8</b>	<b>68,440.3</b>	<b>73,061.1</b>	<b>84,492.2</b>	<b>93,043.5</b>	<b>117,522.1</b>	<b>120,247.5</b>	<b>136,236.5</b>	<b>146,935.5</b>	<b>157,452.4</b>	<b>176,068.3</b>	<b>200,364.7</b>	<b>200,389.1</b>	<b>221,861.9</b>	<b>230,929.5</b>	<b>249,986.1</b>	<b>257,581.7</b>	<b>254,111.4</b>	<b>258,836.7</b>	<b>286,590.7</b>
<b>Ingresos Propios</b>	<b>3,457.8</b>	<b>3,729.0</b>	<b>4,676.5</b>	<b>5,851.9</b>	<b>5,845.3</b>	<b>8,315.9</b>	<b>7,394.0</b>	<b>10,197.4</b>	<b>14,156.0</b>	<b>19,303.1</b>	<b>16,185.1</b>	<b>24,906.1</b>	<b>24,247.4</b>	<b>24,568.5</b>	<b>26,235.7</b>	<b>30,866.3</b>	<b>28,545.1</b>	<b>34,334.9</b>	<b>35,150.9</b>	<b>29,645.0</b>	<b>34,081.3</b>	<b>31,690.1</b>	<b>35,299.6</b>	<b>40,286.9</b>
<b>Tributarios</b>	<b>1,139.4</b>	<b>1,457.4</b>	<b>1,850.2</b>	<b>2,365.7</b>	<b>2,325.3</b>	<b>2,423.3</b>	<b>2,612.6</b>	<b>3,117.5</b>	<b>4,963.6</b>	<b>5,339.6</b>	<b>5,538.9</b>	<b>6,028.6</b>	<b>6,654.5</b>	<b>10,159.8</b>	<b>11,033.4</b>	<b>14,264.0</b>	<b>15,485.9</b>	<b>16,991.6</b>	<b>17,563.9</b>	<b>19,572.2</b>	<b>21,451.5</b>	<b>20,850.7</b>	<b>22,785.9</b>	<b>24,627.2</b>
Impuesto Sobre Erogaciones por Remuneraciones al Trabajo Personal	1,047.1	1,325.3	1,552.4	1,980.5	2,095.7	2,206.8	2,374.9	2,614.8	4,524.2	4,829.8	4,987.8	5,404.1	5,934.0	6,468.1	6,809.7	9,539.4	10,163.3	10,961.0	10,686.2	11,983.1	13,227.9	12,977.4	14,061.4	15,464.0
Impuesto Sobre Tenencia	63.7	85.9	178.4	230.4	149.5	154.0	168.7	433.8	341.9	371.6	411.1	482.2	555.7	3,353.4	3,931.7	4,326.8	4,935.1	5,622.3	6,430.8	6,827.3	7,343.4	7,317.8	7,979.1	8,142.6
Otros Impuestos	28.6	46.1	119.4	154.8	80.1	62.5	69.0	68.9	97.5	138.2	140.0	142.2	164.8	338.2	292.0	397.8	387.4	408.3	446.9	761.8	880.2	880.2	745.5	1,020.6
<b>No Tributarios</b>	<b>2,318.4</b>	<b>2,271.6</b>	<b>2,826.4</b>	<b>3,486.2</b>	<b>3,520.0</b>	<b>5,892.5</b>	<b>4,781.5</b>	<b>7,079.9</b>	<b>9,192.4</b>	<b>13,963.5</b>	<b>10,646.3</b>	<b>18,877.5</b>	<b>17,592.9</b>	<b>14,408.7</b>	<b>15,202.2</b>	<b>16,602.4</b>	<b>13,059.3</b>	<b>17,343.5</b>	<b>17,587.1</b>	<b>10,072.8</b>	<b>12,629.8</b>	<b>10,845.4</b>	<b>12,513.7</b>	<b>15,659.7</b>
Derechos	646.7	840.6	1,124.4	1,428.5	1,249.9	1,778.5	1,918.3	2,081.0	1,969.1	1,408.8	1,568.0	3,892.3	2,448.6	2,968.2	2,921.8	3,570.2	4,037.8	5,258.8	5,557.8	5,606.1	7,544.4	7,149.1	8,283.3	8,668.7
Aportaciones de mejoras	69.9	7.5	8.6	6.0	33.4	59.3	87.1	118.9	249.6	317.2	213.3	173.9	227.1	445.4	310.4	382.0	456.6	566.7	458.3	506.9	492.4	703.9	569.0	569.0
Productos	618.7	229.0	164.6	104.0	343.3	232.8	235.4	385.0	626.7	841.8	656.3	1,073.7	718.8	286.9	397.6	372.9	54.9	30.6	14.9	12.4	940.5	743.2	612.0	1,754.7
Aprovechamientos	984.1	1,194.6	1,528.7	1,947.7	1,893.3	3,822.0	2,540.7	4,495.0	6,346.9	11,395.7	8,208.6	13,647.6	14,198.5	10,299.1	11,073.1	11,789.6	8,211.1	11,088.4	10,775.0	3,142.0	3,637.9	2,460.7	2,914.6	4,669.4
Ingresos Financieros	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	409.1	512.0	599.3	367.5	509.0	672.7	853.1				
<b>Federales</b>	<b>28,753.8</b>	<b>38,248.4</b>	<b>42,817.9</b>	<b>45,728.2</b>	<b>53,369.5</b>	<b>60,124.4</b>	<b>65,667.1</b>	<b>74,294.8</b>	<b>78,631.4</b>	<b>98,219.0</b>	<b>104,062.3</b>	<b>111,330.4</b>	<b>122,688.1</b>	<b>132,883.9</b>	<b>149,832.7</b>	<b>169,498.4</b>	<b>171,723.9</b>	<b>187,527.0</b>	<b>195,778.5</b>	<b>220,341.1</b>	<b>223,500.5</b>	<b>222,415.3</b>	<b>223,537.1</b>	<b>246,303.7</b>
Participaciones Federales	14,675.4	19,397.5	20,389.2	21,491.1	25,581.2	28,070.8	31,106.6	34,846.9	36,837.2	46,431.9	38,838.9	48,330.5	54,446.4	56,739.6	64,250.8	70,709.3	75,757.3	84,292.7	95,472.2	108,068.1	112,007.3	109,364.3	118,605.9	133,058.3
Incentivos Derivados de la Colaboración																				8,378.8	8,006.4	5,838.0	6,294.1	7,268.2
Fondos de Aportaciones y Apoyos Federales	14,078.5	18,010.4	20,876.8	22,455.8	24,192.9	26,027.0	28,462.6	32,870.2	40,141.9	51,008.8	42,565.1	45,529.9	50,253.9	53,515.6	57,607.1	62,396.3	62,890.9	65,156.2	68,708.8	73,068.0	78,663.9	80,778.0	82,342.2	89,989.1
Ingresos por Excedentes Petroleros (FIES)	0.0	0.0	0.0	0.0	1,535.5	3,008.4	1,971.8	999.8	862.7	778.3	2,520.2	1,762.7	0.0	0.0	0.0	0.0	0.0	371.9	0.0	0.0	0.0	0.0	0.0	0.0
FEIEF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,014.9	789.6	0.0	6,593.3	10.6	1,950.1	1,797.7	1,140.3	0.0	0.0	1,541.6	0.0	0.0	0.0	0.0	0.0	0.0
Subsidios	0.0	840.5	1,552.0	1,781.3	2,060.0	3,018.1	4,126.2	3,563.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Otros Apoyos Federales	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	256.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Extraordinarios</b>	<b>87.6</b>	<b>0.0</b>	<b>2,278.1</b>	<b>4,588.5</b>	<b>1,406.7</b>	<b>2,467.8</b>	<b>4,847.3</b>	<b>5,816.7</b>	<b>4,474.1</b>	<b>4,515.1</b>	<b>4,930.3</b>	<b>4,988.9</b>	<b>4,635.3</b>	<b>9,571.3</b>	<b>3,714.3</b>	<b>13,791.0</b>	<b>6,094.7</b>	<b>4,395.6</b>	<b>6,507.5</b>	<b>39,846.7</b>	<b>10,458.6</b>	<b>11,919.9</b>	<b>16,040.0</b>	<b>12,699.2</b>
Generación de Adefas	0.0	0.0	0.0	0.0	0.0	2,467.8	2,456.2	2,462.6	2,462.5	2,460.9	2,460.6	2,460.6	2,460.5	2,460.6	2,460.7	2,460.7	2,460.7	2,460.7	2,460.7	2,840.8	7,356.1	6,967.6	7,363.0	6,220.1
Financiamientos	87.6	0.0	2,278.1	2,973.2	113.3	0.0	2,391.1	3,354.2	2,011.7	2,034.7	2,469.7	2,528.3	2,174.8	7,110.7	1,253.7	11,330.3	3,634.0	1,934.9	4,046.9	37,005.9	3,102.5	4,952.2	6,677.0	6,479.0
Pasivos por la Contratación de Créditos (Decreto No. 84)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,043.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aplicación de Pasivos por la Contratación de Créditos (Decreto No. 84)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-13,024.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Anticipo de participaciones neto	0.0	0.0	0.0	1,615.3	1,293.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fuente: Cuenta Pública del Gobierno del Estado de México, Organismos Auxiliares y Autónomos para cada año.  
Nota: En 2018 reestructura de la Deuda Pública.