



GOBIERNO DEL  
ESTADO DE MÉXICO

# Periódico Oficial

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## Gaceta del Gobierno

Gobierno del Estado Libre y Soberano de México

REGISTRO DGC NÚM. 0011021 CARACTERÍSTICAS 113282801

Director: Lic. Aarón Navas Alvarez  
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“2017. Año del Centenario de las Constituciones Mexicana y Mexiquense de 1917.”

### Sumario

#### PODER EJECUTIVO DEL ESTADO

DECRETO NÚMERO 268.- POR EL QUE SE APRUEBA  
EL PRESUPUESTO DE EGRESOS DEL  
GOBIERNO DEL ESTADO DE MÉXICO PARA EL  
EJERCICIO FISCAL DEL AÑO 2018.

EXPOSICIÓN DE MOTIVOS.

DICTAMEN.

# PODER EJECUTIVO DEL ESTADO

**ALFREDO DEL MAZO MAZA**, Gobernador Constitucional del Estado Libre y Soberano de México, a sus habitantes sabed:

Que la Legislatura del Estado, ha tenido a bien aprobar lo siguiente:

**LA H. "LIX" LEGISLATURA DEL ESTADO DE MÉXICO DECRETA:**

## DECRETO NÚMERO 268

### PRESUPUESTO DE EGRESOS DEL GOBIERNO DEL ESTADO DE MÉXICO PARA EL EJERCICIO FISCAL 2018

#### TÍTULO PRIMERO DE LAS ASIGNACIONES DEL PRESUPUESTO DE EGRESOS

##### CAPÍTULO I DISPOSICIONES GENERALES

**Artículo 1.-** Los entes públicos en el ejercicio, control y evaluación del gasto público estatal, para el año fiscal 2018, deberán observar las disposiciones contenidas en este decreto; la Ley de Disciplina Financiera de las Entidades Federativas y los Municipios; la Ley General de Contabilidad Gubernamental; el Código Financiero del Estado de México y Municipios y en los demás ordenamientos aplicables en la materia.

Cualquier disposición normativa o legal que afecte al presupuesto, estará sujeta a la disponibilidad de recursos con la que se cuente y a la determinación que tome la Legislatura del Estado en este PEGEM.

El ejercicio del gasto público estatal, deberá sujetarse a los principios de objetividad, equidad, austeridad, transparencia, publicidad, selectividad, eficiencia, eficacia, temporalidad y honradez, así como contribuir a generar al final del ejercicio fiscal un Balance Presupuestario Sostenible, con base en lo siguiente:

- I. Identificar con precisión a la población objetivo, tanto por grupo específico como por región del estado y municipios, según los lineamientos, reglas y manuales de operación que correspondan, establecidos en la Ley de Desarrollo Social del Estado de México.
- II. En su caso, prever montos máximos por beneficiario y por porcentaje del costo total del proyecto. En los programas de beneficio directo a individuos o grupos sociales, los montos y porcentajes se establecerán con base en criterios redistributivos que deberán privilegiar a la población de menos ingresos y procurar la igualdad sustantiva, así como la equidad entre regiones del estado y municipios, sin demérito de la eficiencia en el logro de los objetivos.

Lo dispuesto en esta fracción sólo será aplicable para los subsidios o programas correspondientes al gasto programable, fideicomisos y los que provengan de los recursos propios.

- III. Procurar que el mecanismo de distribución, operación y administración otorgue acceso y sin distinción alguna, ya sea de raza, color, sexo, edad, idioma, religión, nacionalidad, opinión política o de otra índole, creencias o prácticas culturales, situación económica, nacimiento o situación familiar, origen étnico o social e impedimento físico.
- IV. Garantizar que los recursos se canalicen exclusivamente a la población objetivo y asegurar que el mecanismo de distribución, operación y administración facilite la obtención de información y la evaluación de los beneficios económicos y sociales de su asignación y aplicación, así como evitar que se destinen recursos a una administración costosa y excesiva.

Los padrones de solicitantes, los instrumentos de selección y entrega de los programas sociales serán auditados por la autoridad competente, con la finalidad de garantizar que se cumplan las formalidades contenidas en este decreto y demás disposiciones aplicables.

# Entidad Federativa: Estado de México

## Analítico de Plazas

**Puesto**      **Total de**      **Remuneraciones**      **Empleados**

|                           | Plazas | Desde      | Hasta      | Empleados Base | Confianza |
|---------------------------|--------|------------|------------|----------------|-----------|
| <b>Mandos Superiores</b>  |        |            |            |                |           |
| GOBERNADORA,OR            | 1      | 174,409.65 | 174,409.65 | 0              | 1         |
| SECRETARIA,O PARTICULAR D | 1      | 102,793.73 | 159,665.03 | 0              | 1         |
| SECRETARIA,O AUXILIAR DE  | 1      | 70,310.84  | 116,739.27 | 0              | 1         |
| SECRETARIA,O PARTICULAR A | 1      | 70,310.84  | 116,739.27 | 0              | 1         |
| SECRETARIA,O              | 1      | 102,793.73 | 159,665.03 | 0              | 1         |
| SECRETARIA,O GENERAL DE G | 1      | 102,793.73 | 159,665.03 | 0              | 1         |
| COMISIONADA,O EJECUTIVA,O | 1      | 70,310.84  | 116,739.27 | 0              | 1         |
| COORDINADORA,OR ADMINISTR | 1      | 70,310.84  | 116,739.27 | 0              | 1         |
| COORDINADORA,OR GENERAL D | 1      | 70,310.84  | 116,739.27 | 0              | 1         |
| SECRETARIA,O EJECUTIVA,O  | 1      | 70,310.84  | 116,739.27 | 0              | 1         |
| SUBSECRETARIA,O           | 7      | 70,310.84  | 116,739.27 | 0              | 7         |
| SUBSECRETARIA,O GENERAL D | 1      | 70,310.84  | 116,739.27 | 0              | 1         |
| CONTRALORA,OR INTERNA,O E | 2      | 68,397.19  | 99,244.39  | 0              | 2         |
| COORDINADORA,OR DE GRUPOS | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| COORDINADORA,OR DE SEGUIM | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| COORDINADORA,OR DE UNIDAD | 2      | 68,397.19  | 99,244.39  | 0              | 2         |
| COORDINADORA,OR REGIONAL  | 4      | 68,397.19  | 99,244.39  | 0              | 4         |
| DIRECTORA,OR GENERAL      | 44     | 68,397.19  | 99,244.39  | 0              | 44        |
| SECRETARIA,O EJECUTIVA,O  | 2      | 68,397.19  | 99,244.39  | 0              | 2         |
| SECRETARIA,O PARTICULAR E | 3      | 68,397.19  | 99,244.39  | 0              | 3         |
| SECRETARIA,O TECNICA,O DE | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| SECRETARIA,O              | 1      | 102,793.73 | 159,665.03 | 0              | 1         |
| JEFA,E DE UNIDAD DE APOYO | 1      | 70,310.84  | 116,739.27 | 0              | 1         |
| JEFA,E DE UNIDAD E DE SEC | 1      | 70,310.84  | 116,739.27 | 0              | 1         |
| SUBSECRETARIA,O           | 5      | 70,310.84  | 116,739.27 | 0              | 5         |
| CAJERA,O GENERAL          | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| CONTADORA,OR GENERAL DE G | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| CONTRALORA,OR INTERNA,O E | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| COORDINADORA,OR ADMINISTR | 2      | 68,397.19  | 99,244.39  | 0              | 2         |
| COORDINADORA,OR DE SERVIC | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| COORDINADORA,OR DE UNIDAD | 5      | 68,397.19  | 99,244.39  | 0              | 5         |
| COORDINADORA,OR DEL PROGR | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| DIRECTORA,OR GENERAL      | 19     | 68,397.19  | 99,244.39  | 0              | 19        |
| JEFA,E DE LA OFICINA DE E | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| JEFA,E DE UNIDAD DE APOYO | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| JEFA,E DE UNIDAD DE SECRE | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| PROCURADORA,OR FISCAL     | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| SECRETARIA,O PARTICULAR E | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| SECRETARIA,O              | 1      | 102,793.73 | 159,665.03 | 0              | 1         |
| COORDINADORA,OR ADMINISTR | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| DIRECTORA,OR GENERAL      | 3      | 68,397.19  | 99,244.39  | 0              | 3         |
| PROCURADORA,OR DE LA DEFE | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| SECRETARIA,O PARTICULAR E | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| SECRETARIA,O              | 1      | 102,793.73 | 159,665.03 | 0              | 1         |
| COORDINADORA,OR ESTATAL D | 1      | 70,310.84  | 116,739.27 | 0              | 1         |
| SUBSECRETARIA,O           | 3      | 70,310.84  | 116,739.27 | 0              | 3         |
| CONTRALORA,OR INTERNA,O E | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| COORDINADORA,OR DE ESTUDI | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| COORDINADORA,OR DE UNIDAD | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| DIRECTORA,OR GENERAL      | 11     | 68,397.19  | 99,244.39  | 0              | 11        |
| JEFA,E DE UNIDAD E DE OFI | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| SECRETARIA,O PARTICULAR E | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| SECRETARIA,O              | 1      | 102,793.73 | 159,665.03 | 0              | 1         |
| COORDINADORA,OR ADMINISTR | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| COORDINADORA,OR DE DELEGA | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| COORDINADORA,OR DE ESTUDI | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| COORDINADORA,OR DE UNIDAD | 1      | 68,397.19  | 99,244.39  | 0              | 1         |
| DIRECTORA,OR GENERAL      | 5      | 68,397.19  | 99,244.39  | 0              | 5         |
| JEFA,E DE UNIDAD E DE OFI | 1      | 68,397.19  | 99,244.39  | 0              | 1         |

|                           |    |            |            |   |    |
|---------------------------|----|------------|------------|---|----|
| SECRETARIA,O PARTICULAR E | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| SECRETARIA,O              | 1  | 102,793.73 | 159,665.03 | 0 | 1  |
| COORDINADORA,OR DE FOMENT | 1  | 70,310.84  | 116,739.27 | 0 | 1  |
| SUBSECRETARIA,O           | 1  | 70,310.84  | 116,739.27 | 0 | 1  |
| DIRECTORA,OR GENERAL      | 4  | 68,397.19  | 99,244.39  | 0 | 4  |
| JEFA,E DE UNIDAD E DE OFI | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| SECRETARIA,O PARTICULAR E | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| SECRETARIA,O              | 1  | 102,793.73 | 159,665.03 | 0 | 1  |
| SUBSECRETARIA,O           | 1  | 70,310.84  | 116,739.27 | 0 | 1  |
| CONTRALORA,OR INTERNA,O E | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| COORDINADORA,OR ADMINISTR | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| DIRECTORA,OR GENERAL      | 6  | 68,397.19  | 99,244.39  | 0 | 6  |
| JEFA,E DE UNIDAD E DE OFI | 3  | 68,397.19  | 99,244.39  | 0 | 3  |
| SECRETARIA,O              | 1  | 102,793.73 | 159,665.03 | 0 | 1  |
| COORDINADORA,OR ADMINISTR | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| COORDINADORA,OR GENERAL D | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| DIRECTORA,OR GENERAL      | 4  | 68,397.19  | 99,244.39  | 0 | 4  |
| JEFA,E DE UNIDAD E DE OFI | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| SECRETARIA,O PARTICULAR E | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| FISCAL GRAL DE JUSTICIA   | 1  | 102,793.73 | 159,665.03 | 0 | 1  |
| COORDINADORA,OR DE PGJ    | 4  | 70,310.84  | 116,739.27 | 0 | 4  |
| COORDINADORA,OR GENERAL   | 2  | 70,310.84  | 116,739.27 | 0 | 2  |
| FISCAL REGIONAL DE PGJ    | 11 | 70,310.84  | 116,739.27 | 0 | 11 |
| SUBPROCURADORA,OR DE PGJ  | 3  | 70,310.84  | 116,739.27 | 0 | 3  |
| SUBPROCURADORA,OR GENERAL | 1  | 70,310.84  | 116,739.27 | 0 | 1  |
| CONTRALORA,OR INTERNA,O E | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| DIRECTORA,OR GENERAL      | 8  | 68,397.19  | 99,244.39  | 0 | 8  |
| FISCAL ESPECIAL DE PGJ    | 17 | 68,397.19  | 99,244.39  | 0 | 17 |
| JEFA,E DE UNIDAD DE PROCU | 5  | 68,397.19  | 99,244.39  | 0 | 5  |
| SECRETARIA,O PARTICULAR D | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| COORDINADORA,OR GENERAL D | 1  | 102,793.73 | 159,665.03 | 0 | 1  |
| COORDINADORA,OR OPERATIVA | 1  | 70,310.84  | 116,739.27 | 0 | 1  |
| COORDINADORA,OR ADMINISTR | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| DIRECTORA,OR GENERAL      | 4  | 68,397.19  | 99,244.39  | 0 | 4  |
| JEFA,E DE UNIDAD DE COORD | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| SECRETARIA,O              | 1  | 102,793.73 | 159,665.03 | 0 | 1  |
| SUBSECRETARIA,O           | 3  | 70,310.84  | 116,739.27 | 0 | 3  |
| CONTRALORA,OR INTERNA,O E | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| COORDINADORA,OR ADMINISTR | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| COORDINADORA,OR DE ESTUDI | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| COORDINADORA,OR DE UNIDAD | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| COORDINADORA,OR REGIONAL  | 19 | 68,397.19  | 99,244.39  | 0 | 19 |
| DIRECTORA,OR GENERAL      | 3  | 68,397.19  | 99,244.39  | 0 | 3  |
| JEFA,E DE UNIDAD E DE OFI | 3  | 68,397.19  | 99,244.39  | 0 | 3  |
| SECRETARIA,O PARTICULAR E | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| SECRETARIA,O              | 1  | 102,793.73 | 159,665.03 | 0 | 1  |
| COORDINADORA,OR DE HOSPIT | 1  | 70,310.84  | 116,739.27 | 0 | 1  |
| JEFA,E DE OFICINA EJECUTI | 1  | 70,310.84  | 116,739.27 | 0 | 1  |
| DIRECTORA,OR GENERAL      | 3  | 68,397.19  | 99,244.39  | 0 | 3  |
| SECRETARIA,O TECNICA,O DE | 1  | 102,793.73 | 159,665.03 | 0 | 1  |
| COORDINADORA,OR ADMINISTR | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| DIRECTORA,OR GENERAL      | 3  | 68,397.19  | 99,244.39  | 0 | 3  |
| SECRETARIA,O PARTICULAR D | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| SECRETARIA,O              | 1  | 102,793.73 | 159,665.03 | 0 | 1  |
| SUBSECRETARIA,O           | 1  | 70,310.84  | 116,739.27 | 0 | 1  |
| CONTRALORA,OR INTERNA,O E | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| COORDINADORA,OR ADMINISTR | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| COORDINADORA,OR DE UNIDAD | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| DIRECTORA,OR GENERAL      | 7  | 68,397.19  | 99,244.39  | 0 | 7  |
| SECRETARIA,O PARTICULAR E | 1  | 68,397.19  | 99,244.39  | 0 | 1  |
| SECRETARIA,O              | 1  | 102,793.73 | 159,665.03 | 0 | 1  |

|                           |   |            |            |   |   |
|---------------------------|---|------------|------------|---|---|
| SUBSECRETARIA,O           | 1 | 70,310.84  | 116,739.27 | 0 | 1 |
| COORDINADORA,OR ADMINISTR | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| DIRECTORA,OR GENERAL      | 4 | 68,397.19  | 99,244.39  | 0 | 4 |
| JEFA,E DE UNIDAD E DE OFI | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| SECRETARIA,O PARTICULAR E | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| SECRETARIA,O              | 1 | 102,793.73 | 159,665.03 | 0 | 1 |
| COORDINADORA,OR DE UNIDAD | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| DIRECTORA,OR GENERAL      | 2 | 68,397.19  | 99,244.39  | 0 | 2 |
| SECRETARIA,O PARTICULAR E | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| CONSEJERA,O JURIDICA,O    | 1 | 102,793.73 | 159,665.03 | 0 | 1 |
| DIRECTORA,OR GENERAL      | 4 | 68,397.19  | 99,244.39  | 0 | 4 |
| JEFA,E DE UNIDAD E DE CON | 2 | 68,397.19  | 99,244.39  | 0 | 2 |
| SECRETARIA,O              | 1 | 102,793.73 | 159,665.03 | 0 | 1 |
| CONTRALORA,OR INTERNA,O E | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| COORDINADORA,OR ADMINISTR | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| COORDINADORA,OR DE CCMB   | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| COORDINADORA,OR DE ESTUDI | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| COORDINADORA,OR DE UNIDAD | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| DIRECTORA,OR GENERAL      | 4 | 68,397.19  | 99,244.39  | 0 | 4 |
| JEFA,E DE UNIDAD E DE OFI | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| SECRETARIA,O PARTICULAR E | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| SECRETARIA,O              | 1 | 102,793.73 | 159,665.03 | 0 | 1 |
| COORDINADORA,OR GENERAL   | 1 | 70,310.84  | 116,739.27 | 0 | 1 |
| SUBSECRETARIA,O           | 1 | 70,310.84  | 116,739.27 | 0 | 1 |
| CONTRALORA,OR INTERNA,O E | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| COORDINADORA,OR ADMINISTR | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| COORDINADORA,OR DE UNIDAD | 6 | 68,397.19  | 99,244.39  | 0 | 6 |
| DIRECTORA,OR GENERAL      | 3 | 68,397.19  | 99,244.39  | 0 | 3 |
| SECRETARIA,O PARTICULAR E | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| SECRETARIA,O TECNICA,O DE | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| PTE TRICA C A             | 1 | 102,793.73 | 159,665.03 | 0 | 1 |
| MAGISTRADA,O DE SALA SUPE | 1 | 70,310.84  | 116,739.27 | 0 | 1 |
| MGDO SS TRICA             | 9 | 70,310.84  | 116,739.27 | 0 | 9 |
| MAGIST SALA R T           | 8 | 68,397.19  | 99,244.39  | 0 | 8 |
| PRESIDENTA,E DE LA JUNTA  | 1 | 70,310.84  | 116,739.27 | 0 | 1 |
| PRESIDENTA,E DEL TRIBUNAL | 1 | 68,397.19  | 99,244.39  | 0 | 1 |
| PRESIDENTA,E DE LA JUNTA  | 1 | 70,310.84  | 116,739.27 | 0 | 1 |

**Mandos Medios**

|                            |     |           |           |   |     |
|----------------------------|-----|-----------|-----------|---|-----|
| DIRECTORA,OR DE AREA       | 46  | 42,735.80 | 58,741.40 | 0 | 46  |
| DIRECTORA,OR DE CENTRO PR  | 22  | 42,735.80 | 58,741.40 | 0 | 22  |
| JEFA,E DE UNIDAD DE OFICI  | 1   | 42,735.80 | 58,741.40 | 0 | 1   |
| SECRETARIA,O TECNICA,O DE  | 1   | 42,735.80 | 58,741.40 | 0 | 1   |
| SARIO PART COMISIONADO ESC | 1   | 42,735.80 | 58,741.40 | 0 | 1   |
| DELEGADA,O ADMINISTRATIVA  | 8   | 29,352.80 | 39,266.30 | 0 | 8   |
| JEFA,E DE UNIDAD DE DIREC  | 12  | 29,352.80 | 39,266.30 | 0 | 12  |
| JEFA,E DE UNIDAD DE SECRE  | 1   | 29,352.80 | 39,266.30 | 0 | 1   |
| JEFA,E DE UNIDAD DE SUBSE  | 4   | 29,352.80 | 39,266.30 | 0 | 4   |
| JF UNID COMISIONADO C ESC  | 1   | 29,352.80 | 39,266.30 | 0 | 1   |
| SECRETARIA,O PARTICULAR A  | 2   | 29,352.80 | 39,266.30 | 0 | 2   |
| SECRETARIA,O PARTICULAR D  | 6   | 29,352.80 | 39,266.30 | 0 | 6   |
| SUBCONTRALORA,OR INTERNA,  | 3   | 29,352.80 | 39,266.30 | 0 | 3   |
| SUBDIRECTORA,OR            | 71  | 29,352.80 | 39,266.30 | 0 | 71  |
| COORDINADORA,OR REGIONAL   | 6   | 20,704.70 | 29,019.70 | 0 | 6   |
| JEFA,E DE DEPARTAMENTO     | 208 | 20,704.70 | 29,019.70 | 0 | 208 |
| JEFA,E DE UNIDAD DE COMIS  | 4   | 20,704.70 | 29,019.70 | 0 | 4   |
| SECRETARIA,O PARTICULAR D  | 9   | 20,704.70 | 29,019.70 | 0 | 9   |
| ADMINISTRADORA,OR DE CASA  | 1   | 42,735.80 | 58,741.40 | 0 | 1   |
| COORDINADORA,OR DE APOYO   | 1   | 42,735.80 | 58,741.40 | 0 | 1   |
| DELEGADA,O FISCAL A        | 1   | 42,735.80 | 58,741.40 | 0 | 1   |
| DIRECTORA,OR DE AREA       | 62  | 42,735.80 | 58,741.40 | 0 | 62  |
| DIRECTORA,OR DE OPERACION  | 1   | 42,735.80 | 58,741.40 | 0 | 1   |

|                           |     |           |           |   |     |
|---------------------------|-----|-----------|-----------|---|-----|
| JEFA,E DE UNIDAD DE OFICI | 2   | 42,735.80 | 58,741.40 | 0 | 2   |
| SUBCOORDINADORA,OR DE UNI | 11  | 42,735.80 | 58,741.40 | 0 | 11  |
| ADMINISTRADORA,OR DE CENT | 3   | 29,352.80 | 39,266.30 | 0 | 3   |
| DELEGADA,O ADMINISTRATIVA | 11  | 29,352.80 | 39,266.30 | 0 | 11  |
| DELEGADA,O DE FISCALIZACI | 5   | 29,352.80 | 39,266.30 | 0 | 5   |
| DELEGADA,O FISCAL B       | 3   | 29,352.80 | 39,266.30 | 0 | 3   |
| JEFA,E DE UNIDAD DE DIREC | 9   | 29,352.80 | 39,266.30 | 0 | 9   |
| JEFA,E DE UNIDAD DE SUBSE | 2   | 29,352.80 | 39,266.30 | 0 | 2   |
| SECRETARIA,O PARTICULAR D | 6   | 29,352.80 | 39,266.30 | 0 | 6   |
| SUBCONTRALORA,OR INTERNA, | 5   | 29,352.80 | 39,266.30 | 0 | 5   |
| SUBDIRECTORA,OR           | 84  | 29,352.80 | 39,266.30 | 0 | 84  |
| ADMINISTRADORA,OR DE CENT | 15  | 20,704.70 | 29,019.70 | 0 | 15  |
| DELEGADA,O ADMINISTRATIVA | 1   | 20,704.70 | 29,019.70 | 0 | 1   |
| JEFA,E DE DEPARTAMENTO    | 168 | 20,704.70 | 29,019.70 | 0 | 168 |
| SECRETARIA,O PARTICULAR D | 8   | 20,704.70 | 29,019.70 | 0 | 8   |
| CONTRALORA,OR INTERNA,O   | 1   | 42,735.80 | 58,741.40 | 0 | 1   |
| JEFA,E DE UNIDAD DE DIREC | 1   | 29,352.80 | 39,266.30 | 0 | 1   |
| SECRETARIA,O PARTICULAR A | 1   | 29,352.80 | 39,266.30 | 0 | 1   |
| SUBDIRECTORA,OR           | 8   | 29,352.80 | 39,266.30 | 0 | 8   |
| SUBPROCURADORA,OR DE LA D | 2   | 29,352.80 | 39,266.30 | 0 | 2   |
| JEFA,E DE DEPARTAMENTO    | 15  | 20,704.70 | 29,019.70 | 0 | 15  |
| SECRETARIA,O PARTICULAR D | 3   | 20,704.70 | 29,019.70 | 0 | 3   |
| DIRECTORA,OR DE AREA      | 16  | 42,735.80 | 58,741.40 | 0 | 16  |
| JEFA,E DE UNIDAD DE OFICI | 2   | 42,735.80 | 58,741.40 | 0 | 2   |
| DELEGADA,O ADMINISTRATIVA | 4   | 29,352.80 | 39,266.30 | 0 | 4   |
| DIRECTORA,OR DE ESCUELA N | 34  | 29,352.80 | 39,266.30 | 0 | 34  |
| JEFA,E DE UNIDAD DE SUBSE | 4   | 29,352.80 | 39,266.30 | 0 | 4   |
| SECRETARIA,O PARTICULAR A | 1   | 29,352.80 | 39,266.30 | 0 | 1   |
| SECRETARIA,O PARTICULAR D | 3   | 29,352.80 | 39,266.30 | 0 | 3   |
| SUBDIRECTORA,OR           | 41  | 29,352.80 | 39,266.30 | 0 | 41  |
| JEFA,E DE DEPARTAMENTO    | 8   | 20,704.70 | 29,019.70 | 0 | 8   |
| SECRETARIA,O PARTICULAR D | 3   | 20,704.70 | 29,019.70 | 0 | 3   |
| CONTRALORA,OR INTERNA,O   | 1   | 42,735.80 | 58,741.40 | 0 | 1   |
| DELEGADA,O REGIONAL DE DE | 11  | 42,735.80 | 58,741.40 | 0 | 11  |
| DIRECTORA,OR DE AREA      | 10  | 42,735.80 | 58,741.40 | 0 | 10  |
| JEFA,E DE UNIDAD DE OFICI | 1   | 42,735.80 | 58,741.40 | 0 | 1   |
| DELEGADA,O ADMINISTRATIVA | 1   | 29,352.80 | 39,266.30 | 0 | 1   |
| JEFA,E DE UNIDAD DE DIREC | 1   | 29,352.80 | 39,266.30 | 0 | 1   |
| SECRETARIA,O PARTICULAR D | 1   | 29,352.80 | 39,266.30 | 0 | 1   |
| SUBDIRECTORA,OR           | 18  | 29,352.80 | 39,266.30 | 0 | 18  |
| DELEGADA,O ADMINISTRATIVA | 3   | 20,704.70 | 29,019.70 | 0 | 3   |
| JEFA,E DE DEPARTAMENTO    | 25  | 20,704.70 | 29,019.70 | 0 | 25  |
| SECRETARIA,O PARTICULAR D | 1   | 20,704.70 | 29,019.70 | 0 | 1   |
| SUBDELEGADA,O REGIONAL DE | 33  | 20,704.70 | 29,019.70 | 0 | 33  |
| CONTRALORA,OR INTERNA,O   | 1   | 42,735.80 | 58,741.40 | 0 | 1   |
| COORDINADORA,OR ADMINISTR | 1   | 42,735.80 | 58,741.40 | 0 | 1   |
| COORDINADORA,OR B DE ESTU | 1   | 42,735.80 | 58,741.40 | 0 | 1   |
| DIRECTORA,OR DE AREA      | 5   | 42,735.80 | 58,741.40 | 0 | 5   |
| DELEGADA,O ADMINISTRATIVA | 3   | 29,352.80 | 39,266.30 | 0 | 3   |
| SECRETARIA,O PARTICULAR D | 2   | 29,352.80 | 39,266.30 | 0 | 2   |
| SUBDIRECTORA,OR           | 20  | 29,352.80 | 39,266.30 | 0 | 20  |
| JEFA,E DE DEPARTAMENTO    | 13  | 20,704.70 | 29,019.70 | 0 | 13  |
| SECRETARIA,O PARTICULAR D | 2   | 20,704.70 | 29,019.70 | 0 | 2   |
| DIRECTORA,OR DE AREA      | 21  | 42,735.80 | 58,741.40 | 0 | 21  |
| DELEGADA,O REGIONAL DE CO | 7   | 29,352.80 | 39,266.30 | 0 | 7   |
| SUBDIRECTORA,OR           | 6   | 29,352.80 | 39,266.30 | 0 | 6   |
| DELEGADA,O ADMINISTRATIVA | 3   | 20,704.70 | 29,019.70 | 0 | 3   |
| JEFA,E DE DEPARTAMENTO    | 13  | 20,704.70 | 29,019.70 | 0 | 13  |
| CONTRALORA,OR INTERNA,O   | 1   | 42,735.80 | 58,741.40 | 0 | 1   |
| DIRECTORA,OR DE AREA      | 4   | 42,735.80 | 58,741.40 | 0 | 4   |
| DELEGADA,O ADMINISTRATIVA | 2   | 29,352.80 | 39,266.30 | 0 | 2   |

|                           |    |           |           |   |    |
|---------------------------|----|-----------|-----------|---|----|
| JEFA,E DE UNIDAD DE DIREC | 3  | 29,352.80 | 39,266.30 | 0 | 3  |
| SUBDIRECTORA,OR           | 9  | 29,352.80 | 39,266.30 | 0 | 9  |
| DELEGADA,O ADMINISTRATIVA | 2  | 20,704.70 | 29,019.70 | 0 | 2  |
| JEFA,E DE DEPARTAMENTO    | 22 | 20,704.70 | 29,019.70 | 0 | 22 |
| SECRETARIA,O PARTICULAR D | 1  | 20,704.70 | 29,019.70 | 0 | 1  |
| DIRECTORA,OR DE AREA      | 7  | 42,735.80 | 58,741.40 | 0 | 7  |
| JEFA,E DE UNIDAD A DE PRO | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| COORDINADORA,OR DE AGENTE | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| SECRETARIA,O PARTICULAR A | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| SECRETARIA,O PARTICULAR D | 10 | 29,352.80 | 39,266.30 | 0 | 10 |
| SUBDIRECTORA,OR           | 41 | 29,352.80 | 39,266.30 | 0 | 41 |
| JEFA,E DE DEPARTAMENTO    | 73 | 20,704.70 | 29,019.70 | 0 | 73 |
| SECRETARIA,O PARTICULAR D | 13 | 20,704.70 | 29,019.70 | 0 | 13 |
| DIRECTORA,OR DE AREA      | 8  | 42,735.80 | 58,741.40 | 0 | 8  |
| SECRETARIA,O PARTICULAR D | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| SUBDIRECTORA,OR           | 7  | 29,352.80 | 39,266.30 | 0 | 7  |
| JEFA,E DE DEPARTAMENTO    | 32 | 20,704.70 | 29,019.70 | 0 | 32 |
| SECRETARIA,O PARTICULAR D | 1  | 20,704.70 | 29,019.70 | 0 | 1  |
| DIRECTORA,OR DE AREA      | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| SECRETARIA,O PARTICULAR D | 3  | 29,352.80 | 39,266.30 | 0 | 3  |
| SUBDIRECTORA,OR           | 36 | 29,352.80 | 39,266.30 | 0 | 36 |
| JEFA,E DE DEPARTAMENTO    | 59 | 20,704.70 | 29,019.70 | 0 | 59 |
| CONTRALORA,OR INTERNA,O   | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| COORD EMLBL               | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| DIRECTORA,OR DE AREA      | 6  | 42,735.80 | 58,741.40 | 0 | 6  |
| JEFA,E DE UNIDAD DE OFICI | 3  | 42,735.80 | 58,741.40 | 0 | 3  |
| SECRETARIA,O PARTICULAR D | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| JEFA,E DE UNIDAD DE APOYO | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| SUBDIRECTORA,OR           | 11 | 29,352.80 | 39,266.30 | 0 | 11 |
| DELEGADA,O ADMINISTRATIVA | 1  | 20,704.70 | 29,019.70 | 0 | 1  |
| JEFA,E DE DEPARTAMENTO    | 1  | 20,704.70 | 29,019.70 | 0 | 1  |
| SECRETARIA,O PARTICULAR D | 1  | 20,704.70 | 29,019.70 | 0 | 1  |
| DIRECTORA,OR DE AREA      | 5  | 42,735.80 | 58,741.40 | 0 | 5  |
| SUBDIRECTORA,OR           | 3  | 29,352.80 | 39,266.30 | 0 | 3  |
| COORDINADORA,OR B DE ESTU | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| DELEGADA,O REGIONAL DE MO | 2  | 42,735.80 | 58,741.40 | 0 | 2  |
| DIRECTORA,OR DE AREA      | 5  | 42,735.80 | 58,741.40 | 0 | 5  |
| JEFA,E DE UNIDAD DE OFICI | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| DELEGADA,O REGIONAL DE MO | 10 | 29,352.80 | 39,266.30 | 0 | 10 |
| JEFA,E DE UNIDAD DE DIREC | 5  | 29,352.80 | 39,266.30 | 0 | 5  |
| SECRETARIA,O PARTICULAR A | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| SECRETARIA,O PARTICULAR D | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| SUBDIRECTORA,OR           | 11 | 29,352.80 | 39,266.30 | 0 | 11 |
| JEFA,E DE DEPARTAMENTO    | 19 | 20,704.70 | 29,019.70 | 0 | 19 |
| SECRETARIA,O PARTICULAR D | 1  | 20,704.70 | 29,019.70 | 0 | 1  |
| SUBDELEGADA,O REGIONAL DE | 12 | 20,704.70 | 29,019.70 | 0 | 12 |
| CONTRALORA,OR INTERNA,O   | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| DIRECTORA,OR DE AREA      | 8  | 42,735.80 | 58,741.40 | 0 | 8  |
| JEFA,E DE UNIDAD DE OFICI | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| DELEGADA,O ADMINISTRATIVA | 2  | 29,352.80 | 39,266.30 | 0 | 2  |
| JEFA,E DE UNIDAD DE DIREC | 3  | 29,352.80 | 39,266.30 | 0 | 3  |
| JEFA,E DE UNIDAD DE SUBSE | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| SECRETARIA,O PARTICULAR A | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| SECRETARIA,O PARTICULAR D | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| SUBDIRECTORA,OR           | 19 | 29,352.80 | 39,266.30 | 0 | 19 |
| JEFA,E DE DEPARTAMENTO    | 18 | 20,704.70 | 29,019.70 | 0 | 18 |
| RESIDENTE LOCAL DE DESARR | 16 | 20,704.70 | 29,019.70 | 0 | 16 |
| SECRETARIA,O PARTICULAR D | 3  | 20,704.70 | 29,019.70 | 0 | 3  |
| CONTRALORA,OR INTERNA,O   | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| COORDINADORA,OR ADMINISTR | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| DIRECTORA,OR DE AREA      | 5  | 42,735.80 | 58,741.40 | 0 | 5  |

|                           |    |           |           |   |    |
|---------------------------|----|-----------|-----------|---|----|
| JEFA,E DE UNIDAD DE OFICI | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| JEFA,E DE UNIDAD JURIDICA | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| SECRETARIA,O PARTICULAR A | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| SUBDIRECTORA,OR           | 2  | 29,352.80 | 39,266.30 | 0 | 2  |
| JEFA,E DE DEPARTAMENTO    | 9  | 20,704.70 | 29,019.70 | 0 | 9  |
| SECRETARIA,O PARTICULAR D | 1  | 20,704.70 | 29,019.70 | 0 | 1  |
| CONTRALORA,OR INTERNA,O   | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| COORDINADORA,OR ADMINISTR | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| DIRECTORA,OR DE AREA      | 5  | 42,735.80 | 58,741.40 | 0 | 5  |
| JEFA,E DE UNIDAD DE CONSE | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| SECRETARIA,O PARTICULAR D | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| DELEGADA,O ADMINISTRATIVA | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| JEFA,E DE UNIDAD DE DIREC | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| SUBDIRECTORA,OR           | 9  | 29,352.80 | 39,266.30 | 0 | 9  |
| COORDINADORA,OR REGIONAL  | 6  | 20,704.70 | 29,019.70 | 0 | 6  |
| DELEGADA,O ADMINISTRATIVA | 1  | 20,704.70 | 29,019.70 | 0 | 1  |
| JEFA,E DE DEPARTAMENTO    | 24 | 20,704.70 | 29,019.70 | 0 | 24 |
| SECRETARIA,O PARTICULAR D | 2  | 20,704.70 | 29,019.70 | 0 | 2  |
| COORDINADORA,OR DE ACERVO | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| COORDINADORA,OR DE ACTIVI | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| DIRECTORA,OR DE AREA      | 8  | 42,735.80 | 58,741.40 | 0 | 8  |
| COORDINADORA,OR MUSICAL   | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| DELEGADA,O ADMINISTRATIVA | 2  | 29,352.80 | 39,266.30 | 0 | 2  |
| DIRECTORA,OR DE CORO OSEM | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| JEFA,E DE UNIDAD DE DIREC | 2  | 29,352.80 | 39,266.30 | 0 | 2  |
| SECRETARIA,O PARTICULAR A | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| SUBDIRECTORA,OR           | 10 | 29,352.80 | 39,266.30 | 0 | 10 |
| DELEGADA,O ADMINISTRATIVA | 2  | 20,704.70 | 29,019.70 | 0 | 2  |
| JEFA,E DE DEPARTAMENTO    | 34 | 20,704.70 | 29,019.70 | 0 | 34 |
| SECRETARIA,O PARTICULAR D | 2  | 20,704.70 | 29,019.70 | 0 | 2  |
| DIRECTORA,OR DE AREA      | 12 | 42,735.80 | 58,741.40 | 0 | 12 |
| JEFA,E DE UNIDAD DE OFICI | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| JEFA,E DE UNIDAD DE SUBSE | 3  | 42,735.80 | 58,741.40 | 0 | 3  |
| SECRETARIA,O PARTICULAR D | 1  | 42,735.80 | 58,741.40 | 0 | 1  |
| JEFA,E DE UNIDAD DE DIREC | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| RESIDENTE REGIONAL DE OBR | 5  | 29,352.80 | 39,266.30 | 0 | 5  |
| SECRETARIA,O PARTICULAR A | 2  | 29,352.80 | 39,266.30 | 0 | 2  |
| SUBCONTRALORA,OR INTERNA, | 2  | 29,352.80 | 39,266.30 | 0 | 2  |
| SUBDIRECTORA,OR           | 21 | 29,352.80 | 39,266.30 | 0 | 21 |
| JEFA,E DE DEPARTAMENTO    | 37 | 20,704.70 | 29,019.70 | 0 | 37 |
| SECRETARIA,O PARTICULAR D | 2  | 20,704.70 | 29,019.70 | 0 | 2  |
| DIRECTORA,OR DE AREA      | 2  | 42,735.80 | 58,741.40 | 0 | 2  |
| SECRETARIA,O GENERAL DE A | 3  | 29,352.80 | 39,266.30 | 0 | 3  |
| SECRETARIA,O GENERAL DEL  | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| SECRETARIA,O PARTICULAR D | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| JEFA,E DE DEPARTAMENTO    | 3  | 20,704.70 | 29,019.70 | 0 | 3  |
| JEFA,E DE UNIDAD DEL TRIB | 4  | 20,704.70 | 29,019.70 | 0 | 4  |
| SECRETARIA,O GENERAL DE L | 2  | 42,735.80 | 58,741.40 | 0 | 2  |
| CONTRALORA,OR JURIDICA,O  | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| JEFA,E DE UNIDAD DE APOYO | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| PRESIDENTA,E DE LA JUNTA  | 5  | 29,352.80 | 39,266.30 | 0 | 5  |
| JEFA,E DE DEPARTAMENTO    | 1  | 20,704.70 | 29,019.70 | 0 | 1  |
| SECRETARIA,O PARTICULAR D | 1  | 20,704.70 | 29,019.70 | 0 | 1  |
| PRESIDENTA,E DE SALA AUXI | 2  | 42,735.80 | 58,741.40 | 0 | 2  |
| JEFA,E DE UNIDAD DE APOYO | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| SECRETARIA,O GENERAL DEL  | 2  | 29,352.80 | 39,266.30 | 0 | 2  |
| JEFA,E DE DEPARTAMENTO    | 3  | 20,704.70 | 29,019.70 | 0 | 3  |
| SECRETARIA,O AUXILIAR DEL | 10 | 20,704.70 | 29,019.70 | 0 | 10 |
| SECRETARIA,O PARTICULAR D | 1  | 20,704.70 | 29,019.70 | 0 | 1  |
| SECRETARIA,O GENERAL DE L | 3  | 42,735.80 | 58,741.40 | 0 | 3  |
| CONTRALORA,OR JURIDICA,O  | 1  | 29,352.80 | 39,266.30 | 0 | 1  |

|                           |    |           |           |   |    |
|---------------------------|----|-----------|-----------|---|----|
| JEFA,E DE UNIDAD DE APOYO | 1  | 29,352.80 | 39,266.30 | 0 | 1  |
| PRESIDENTA,E DE LA JUNTA  | 12 | 29,352.80 | 39,266.30 | 0 | 12 |
| JEFA,E DE DEPARTAMENTO    | 1  | 20,704.70 | 29,019.70 | 0 | 1  |
| SECRETARIA,O PARTICULAR D | 1  | 20,704.70 | 29,019.70 | 0 | 1  |
| <b>Enlace</b>             |    |           |           |   |    |
| ANALISTA ESPECIALIZADA,O  | 1  | 38,719.50 | 53,175.50 | 0 | 1  |
| CHOFERESA,CHOFER DE C. GO | 1  | 29,856.90 | 46,182.10 | 0 | 1  |
| LIDERESA,LIDER A DE PROYE | 2  | 29,856.90 | 46,182.10 | 0 | 2  |
| ANALISTA ESPECIALIZADA,O  | 1  | 26,607.80 | 35,564.60 | 0 | 1  |
| JEFA,E A DE PROYECTO DE G | 6  | 20,278.10 | 28,544.00 | 0 | 6  |
| CHOFERESA,CHOFER DE PULL  | 2  | 13,668.60 | 22,488.20 | 0 | 2  |
| JEFA,E A DE PROYECTO      | 1  | 13,668.60 | 22,488.20 | 0 | 1  |
| SECRETARIA,O DE OFICINA D | 1  | 13,668.60 | 22,488.20 | 0 | 1  |
| ANALISTA ESPECIALIZADA,O  | 49 | 38,719.50 | 53,175.50 | 0 | 49 |
| JEFA,E DE AYUDANTES A     | 3  | 38,719.50 | 53,175.50 | 0 | 3  |
| JEFA,E DE GRUPO A         | 21 | 38,719.50 | 53,175.50 | 0 | 21 |
| ANALISTA ESPECIALIZADA,O  | 83 | 29,856.90 | 46,182.10 | 0 | 83 |
| JEFA,E DE AYUDANTES B     | 2  | 29,856.90 | 46,182.10 | 0 | 2  |
| ANALISTA ESPECIALIZADA,O  | 62 | 26,607.80 | 35,564.60 | 0 | 62 |
| ASESORA,OR A DE SUBSECRET | 1  | 26,607.80 | 35,564.60 | 0 | 1  |
| COMISARIO                 | 2  | 26,607.80 | 35,564.60 | 0 | 2  |
| JEFA,E DE GRUPO TACTICO   | 23 | 26,607.80 | 35,564.60 | 0 | 23 |
| ANALISTA ESPECIALIZADA,O  | 27 | 20,278.10 | 28,544.00 | 0 | 27 |
| AYUDANTE A DE SEGURIDAD   | 62 | 20,278.10 | 28,544.00 | 0 | 62 |
| CHOFERESA,CHOFER DE SECRE | 1  | 20,278.10 | 28,544.00 | 0 | 1  |
| CHOFERESA,CHOFER DE SUBSE | 1  | 20,278.10 | 28,544.00 | 0 | 1  |
| ESCOLTA A                 | 24 | 20,278.10 | 28,544.00 | 0 | 24 |
| ESCOLTA B                 | 85 | 20,278.10 | 28,544.00 | 0 | 85 |
| LIDERESA,LIDER A DE PROYE | 45 | 20,278.10 | 28,544.00 | 0 | 45 |
| CHOFERESA,CHOFER DE AYUDA | 2  | 13,668.60 | 22,488.20 | 0 | 2  |
| CHOFERESA,CHOFER DE SUBSE | 6  | 13,668.60 | 22,488.20 | 0 | 6  |
| INSPECTORA,OR GENERAL     | 40 | 13,668.60 | 22,488.20 | 0 | 40 |
| JEFA,E A DE PROYECTO      | 59 | 13,668.60 | 22,488.20 | 0 | 59 |
| MOTOCICLISTA DE AYUDANTIA | 2  | 13,668.60 | 22,488.20 | 0 | 2  |
| SECRETARIA,O DE SUBSECRE  | 1  | 13,668.60 | 22,488.20 | 0 | 1  |
| SECRETARIA,O DE DIRECTORA | 1  | 13,668.60 | 22,488.20 | 0 | 1  |
| SECRETARIA,O DE OFICINA D | 1  | 13,668.60 | 22,488.20 | 0 | 1  |
| SECRETARIA,O DE SUBSECRET | 8  | 13,668.60 | 22,488.20 | 0 | 8  |
| ADMINISTRADORA,OR DE SEGU | 1  | 64,066.00 | 74,894.50 | 0 | 1  |
| ANALISTA ESPECIALIZADA,O  | 70 | 38,719.50 | 53,175.50 | 0 | 70 |
| ANALISTA ESPECIALIZADA,O  | 1  | 64,066.00 | 74,894.50 | 0 | 1  |
| ASESORA,OR A DE SECRETARI | 3  | 38,719.50 | 53,175.50 | 0 | 3  |
| COORDINADORA,OR DE ASESOR | 2  | 38,719.50 | 53,175.50 | 0 | 2  |
| COORDINADORA,OR DE SEGUIM | 1  | 38,719.50 | 53,175.50 | 0 | 1  |
| DECRETO 86-D              | 4  | 38,719.50 | 53,175.50 | 0 | 4  |
| JEFA,E DE ADIESTRAMIENTO  | 1  | 64,066.00 | 74,894.50 | 0 | 1  |
| JEFA,E DE MANTENIMIENTO A | 1  | 64,066.00 | 74,894.50 | 0 | 1  |
| JEFA,E DE PILOTOS DE AERO | 1  | 64,066.00 | 74,894.50 | 0 | 1  |
| JEFA,E DE UNIDAD DE RESCA | 1  | 64,066.00 | 74,894.50 | 0 | 1  |
| PILOTO DE AERONAVE BIMOTO | 5  | 64,066.00 | 74,894.50 | 0 | 5  |
| PILOTO DE AERONAVE MONOMO | 9  | 64,066.00 | 74,894.50 | 0 | 9  |
| PILOTO DE UNIDAD DE RESCA | 3  | 64,066.00 | 74,894.50 | 0 | 3  |
| SUPERVISORA,OR GENERAL DE | 1  | 38,719.50 | 53,175.50 | 0 | 1  |
| ANALISTA ESPECIALIZADA,O  | 31 | 29,856.90 | 46,182.10 | 0 | 31 |
| ASESORA,OR B DE SECRETARI | 1  | 29,856.90 | 46,182.10 | 0 | 1  |
| DECRETO 86-B              | 4  | 29,856.90 | 46,182.10 | 0 | 4  |
| LIDERESA,LIDER DE PROYECT | 38 | 29,856.90 | 46,182.10 | 0 | 38 |
| ANALISTA ESPECIALIZADA,O  | 61 | 26,607.80 | 35,564.60 | 0 | 61 |
| COPILOTO DE AERONAVE      | 4  | 31,734.30 | 43,391.20 | 0 | 4  |
| JEFA,E DE OPERACIONES AER | 1  | 26,607.80 | 35,564.60 | 0 | 1  |
| SUPERVISORA,OR DE INFORMA | 3  | 26,607.80 | 35,564.60 | 0 | 3  |

|                           |     |           |           |   |     |
|---------------------------|-----|-----------|-----------|---|-----|
| ADMINISTRADORA,OR DE CENT | 1   | 20,278.10 | 28,544.00 | 0 | 1   |
| CHOFERESA,CHOFER DE JEFA, | 1   | 20,278.10 | 28,544.00 | 0 | 1   |
| CHOFERESA,CHOFER DE SECRE | 2   | 20,278.10 | 28,544.00 | 0 | 2   |
| DECRETO 86-C              | 3   | 20,278.10 | 28,544.00 | 0 | 3   |
| JEFA,E DE PROYECTO DE UNI | 2   | 20,278.10 | 28,544.00 | 0 | 2   |
| LIDERESA,LIDER A DE PROYE | 185 | 20,278.10 | 28,544.00 | 0 | 185 |
| MECANICA,O A DE AERONAVE  | 7   | 20,278.10 | 28,544.00 | 0 | 7   |
| SUPERVISORA,OR TECNICA,O  | 2   | 20,278.10 | 28,544.00 | 0 | 2   |
| CHOFERESA,CHOFER DE PULL  | 11  | 13,668.60 | 22,488.20 | 0 | 11  |
| CHOFERESA,CHOFER DE SUBSE | 4   | 13,668.60 | 22,488.20 | 0 | 4   |
| COCINERA,O DE CASA ESTADO | 1   | 13,668.60 | 22,488.20 | 0 | 1   |
| DECRETO 86-I              | 1   | 13,668.60 | 22,488.20 | 0 | 1   |
| DESPACHADORA,OR DE AERONA | 1   | 13,668.60 | 22,488.20 | 0 | 1   |
| DESPACHADORA,OR DE AERONA | 3   | 16,235.30 | 26,985.80 | 0 | 3   |
| JEFA,E A DE PROYECTO      | 115 | 13,668.60 | 22,488.20 | 0 | 115 |
| MECANICA,O B DE AERONAVE  | 2   | 13,668.60 | 22,488.20 | 0 | 2   |
| MESERA,O DE CASA ESTADO D | 2   | 13,668.60 | 22,488.20 | 0 | 2   |
| OFICIAL AEREO             | 2   | 16,235.30 | 26,985.80 | 0 | 2   |
| PARAMEDICA,O RESCATISTA   | 8   | 16,235.30 | 26,985.80 | 0 | 8   |
| RADIO OPERADORA,OR ESPECI | 5   | 16,235.30 | 26,985.80 | 0 | 5   |
| SECRETARIA,O DE COORDINAD | 12  | 13,668.60 | 22,488.20 | 0 | 12  |
| SECRETARIA,O DE DIRECTORA | 6   | 13,668.60 | 22,488.20 | 0 | 6   |
| SECRETARIA,O DE OFICINA D | 1   | 13,668.60 | 22,488.20 | 0 | 1   |
| SECRETARIA,O DE SUBSECRET | 2   | 13,668.60 | 22,488.20 | 0 | 2   |
| ANALISTA ESPECIALIZADA,O  | 3   | 38,719.50 | 53,175.50 | 0 | 3   |
| ANALISTA ESPECIALIZADA,O  | 1   | 26,607.80 | 35,564.60 | 0 | 1   |
| LIDERESA,LIDER A DE PROYE | 5   | 20,278.10 | 28,544.00 | 0 | 5   |
| CONCILIADORA,OR DE CONFLI | 3   | 13,668.60 | 22,488.20 | 0 | 3   |
| JEFA,E A DE PROYECTO      | 2   | 13,668.60 | 22,488.20 | 0 | 2   |
| ANALISTA ESPECIALIZADA,O  | 11  | 38,719.50 | 53,175.50 | 0 | 11  |
| ANALISTA ESPECIALIZADA,O  | 13  | 29,856.90 | 46,182.10 | 0 | 13  |
| ANALISTA ESPECIALIZADA,O  | 4   | 26,607.80 | 35,564.60 | 0 | 4   |
| LIDERESA,LIDER A DE PROYE | 25  | 20,278.10 | 28,544.00 | 0 | 25  |
| SECRETARIA,O DE SECRETARI | 2   | 20,278.10 | 28,544.00 | 0 | 2   |
| CHOFERESA,CHOFER DE SUBSE | 2   | 13,668.60 | 22,488.20 | 0 | 2   |
| JEFA,E A DE PROYECTO      | 15  | 13,668.60 | 22,488.20 | 0 | 15  |
| SECRETARIA,O DE DIRECTORA | 3   | 13,668.60 | 22,488.20 | 0 | 3   |
| SECRETARIA,O DE SUBSECRET | 3   | 13,668.60 | 22,488.20 | 0 | 3   |
| ANALISTA ESPECIALIZADA,O  | 5   | 38,719.50 | 53,175.50 | 0 | 5   |
| ANALISTA ESPECIALIZADA,O  | 5   | 26,607.80 | 35,564.60 | 0 | 5   |
| CHOFERESA,CHOFER DE SECRE | 1   | 20,278.10 | 28,544.00 | 0 | 1   |
| LIDERESA,LIDER A DE PROYE | 15  | 20,278.10 | 28,544.00 | 0 | 15  |
| SECRETARIA,O DE SECRETARI | 1   | 20,278.10 | 28,544.00 | 0 | 1   |
| JEFA,E A DE PROYECTO      | 11  | 13,668.60 | 22,488.20 | 0 | 11  |
| ANALISTA ESPECIALIZADA,O  | 6   | 38,719.50 | 53,175.50 | 0 | 6   |
| ANALISTA ESPECIALIZADA,O  | 4   | 26,607.80 | 35,564.60 | 0 | 4   |
| CHOFERESA,CHOFER DE SECRE | 1   | 20,278.10 | 28,544.00 | 0 | 1   |
| LIDERESA,LIDER A DE PROYE | 37  | 20,278.10 | 28,544.00 | 0 | 37  |
| SECRETARIA,O DE SECRETARI | 1   | 20,278.10 | 28,544.00 | 0 | 1   |
| CHOFERESA,CHOFER DE SUBSE | 1   | 13,668.60 | 22,488.20 | 0 | 1   |
| JEFA,E A DE PROYECTO      | 10  | 13,668.60 | 22,488.20 | 0 | 10  |
| SECRETARIA,O DE DIRECTORA | 2   | 13,668.60 | 22,488.20 | 0 | 2   |
| ANALISTA ESPECIALIZADA,O  | 5   | 38,719.50 | 53,175.50 | 0 | 5   |
| ASESORA,OR A DE SECRETARI | 1   | 38,719.50 | 53,175.50 | 0 | 1   |
| ANALISTA ESPECIALIZADA,O  | 3   | 29,856.90 | 46,182.10 | 0 | 3   |
| JEFA,E DE GRUPO MULTIDISC | 3   | 29,856.90 | 46,182.10 | 0 | 3   |
| ANALISTA ESPECIALIZADA,O  | 3   | 26,607.80 | 35,564.60 | 0 | 3   |
| SUPERVISORA,OR DE INFORMA | 1   | 26,607.80 | 35,564.60 | 0 | 1   |
| SUPERVISORA,OR ESPECIALIZ | 5   | 26,607.80 | 35,564.60 | 0 | 5   |
| AUDITORA,OR A DE CONTRALO | 1   | 20,278.10 | 28,544.00 | 0 | 1   |
| LIDERESA,LIDER A DE PROYE | 24  | 20,278.10 | 28,544.00 | 0 | 24  |

|                           |     |           |           |   |     |
|---------------------------|-----|-----------|-----------|---|-----|
| SUPERVISORA,OR ESPECIALIZ | 13  | 20,278.10 | 28,544.00 | 0 | 13  |
| AUDITORA,OR B DE CONTRALO | 4   | 13,668.60 | 22,488.20 | 0 | 4   |
| JEFA,E A DE PROYECTO      | 6   | 13,668.60 | 22,488.20 | 0 | 6   |
| SECRETARIA,O DE DIRECTORA | 2   | 13,668.60 | 22,488.20 | 0 | 2   |
| ANALISTA ESPECIALIZADA,O  | 6   | 38,719.50 | 53,175.50 | 0 | 6   |
| ANALISTA ESPECIALIZADA,O  | 8   | 29,856.90 | 46,182.10 | 0 | 8   |
| ANALISTA ESPECIALIZADA,O  | 3   | 26,607.80 | 35,564.60 | 0 | 3   |
| AUDITORA,OR A DE CONTRALO | 1   | 20,278.10 | 28,544.00 | 0 | 1   |
| CHOFERESA,CHOFER DE SECRE | 1   | 20,278.10 | 28,544.00 | 0 | 1   |
| LIDERESA,LIDER A DE PROYE | 21  | 20,278.10 | 28,544.00 | 0 | 21  |
| JEFA,E A DE PROYECTO      | 7   | 13,668.60 | 22,488.20 | 0 | 7   |
| SECRETARIA,O DE DIRECTORA | 1   | 13,668.60 | 22,488.20 | 0 | 1   |
| SECRETARIA,O DE OFICINA D | 1   | 13,668.60 | 22,488.20 | 0 | 1   |
| ANALISTA ESPECIALIZADA,O  | 14  | 38,719.50 | 53,175.50 | 0 | 14  |
| ANALISTA ESPECIALIZADA,O  | 16  | 29,856.90 | 46,182.10 | 0 | 16  |
| ANALISTA ESPECIALIZADA,O  | 6   | 26,607.80 | 35,564.60 | 0 | 6   |
| ESCOLTA                   | 120 | 26,607.80 | 35,564.60 | 0 | 120 |
| AGENTE AUXILIAR DE LA PRO | 1   | 20,278.10 | 28,544.00 | 0 | 1   |
| AGENTE DEL MINISTERIO PUB | 742 | 20,278.10 | 28,544.00 | 0 | 742 |
| AUXILIAR DE ASESORA,OR DE | 1   | 20,278.10 | 28,544.00 | 0 | 1   |
| COMANDANTE                | 5   | 20,278.10 | 28,544.00 | 0 | 5   |
| LIDERESA,LIDER A DE PROYE | 25  | 20,278.10 | 28,544.00 | 0 | 25  |
| OFICIAL CONCILIADORA,OR   | 147 | 20,278.10 | 28,544.00 | 0 | 147 |
| AGENTE DEL MINISTERIO PUB | 248 | 13,668.60 | 22,488.20 | 0 | 248 |
| CHOFERESA,CHOFER DE COORD | 2   | 13,668.60 | 22,488.20 | 0 | 2   |
| CHOFERESA,CHOFER DE FISCA | 2   | 13,668.60 | 22,488.20 | 0 | 2   |
| CHOFERESA,CHOFER DE SUBPR | 5   | 13,668.60 | 22,488.20 | 0 | 5   |
| JEFA,E A DE PROYECTO      | 4   | 13,668.60 | 22,488.20 | 0 | 4   |
| SECRETARIA,O DE COORDINAD | 3   | 13,668.60 | 22,488.20 | 0 | 3   |
| SECRETARIA,O DE DIRECTORA | 3   | 13,668.60 | 22,488.20 | 0 | 3   |
| SECRETARIA,O DE FISCAL ES | 6   | 13,668.60 | 22,488.20 | 0 | 6   |
| SECRETARIA,O DE OFICINA D | 1   | 13,668.60 | 22,488.20 | 0 | 1   |
| SECRETARIA,O DE SUBPROCUR | 6   | 13,668.60 | 22,488.20 | 0 | 6   |
| ANALISTA ESPECIALIZADA,O  | 2   | 38,719.50 | 53,175.50 | 0 | 2   |
| ANALISTA ESPECIALIZADA,O  | 2   | 29,856.90 | 46,182.10 | 0 | 2   |
| ANALISTA ESPECIALIZADA,O  | 2   | 26,607.80 | 35,564.60 | 0 | 2   |
| LIDERESA,LIDER A DE PROYE | 12  | 20,278.10 | 28,544.00 | 0 | 12  |
| JEFA,E A DE PROYECTO      | 10  | 13,668.60 | 22,488.20 | 0 | 10  |
| SECRETARIA,O DE DIRECTORA | 1   | 13,668.60 | 22,488.20 | 0 | 1   |
| ANALISTA ESPECIALIZADA,O  | 10  | 38,719.50 | 53,175.50 | 0 | 10  |
| ASESORA,OR A DE SECRETARI | 1   | 38,719.50 | 53,175.50 | 0 | 1   |
| ANALISTA ESPECIALIZADA,O  | 32  | 29,856.90 | 46,182.10 | 0 | 32  |
| ANALISTA ESPECIALIZADA,O  | 11  | 26,607.80 | 35,564.60 | 0 | 11  |
| ASESORA,OR A DE SUBSECRET | 3   | 26,607.80 | 35,564.60 | 0 | 3   |
| CHOFERESA,CHOFER DE SECRE | 1   | 20,278.10 | 28,544.00 | 0 | 1   |
| LIDERESA,LIDER A DE PROYE | 26  | 20,278.10 | 28,544.00 | 0 | 26  |
| CHOFERESA,CHOFER DE SUBSE | 3   | 13,668.60 | 22,488.20 | 0 | 3   |
| JEFA,E A DE PROYECTO      | 6   | 13,668.60 | 22,488.20 | 0 | 6   |
| SECRETARIA,O DE SUBSECRET | 4   | 13,668.60 | 22,488.20 | 0 | 4   |
| ANALISTA ESPECIALIZADA,O  | 3   | 38,719.50 | 53,175.50 | 0 | 3   |
| ANALISTA ESPECIALIZADA,O  | 1   | 29,856.90 | 46,182.10 | 0 | 1   |
| ANALISTA ESPECIALIZADA,O  | 4   | 26,607.80 | 35,564.60 | 0 | 4   |
| LIDERESA,LIDER A DE PROYE | 2   | 20,278.10 | 28,544.00 | 0 | 2   |
| SECRETARIA,O DE SECRETARI | 1   | 20,278.10 | 28,544.00 | 0 | 1   |
| JEFA,E A DE PROYECTO      | 16  | 13,668.60 | 22,488.20 | 0 | 16  |
| ANALISTA ESPECIALIZADA,O  | 5   | 29,856.90 | 46,182.10 | 0 | 5   |
| COORDINADORA,OR AUXILIAR  | 2   | 29,856.90 | 46,182.10 | 0 | 2   |
| ANALISTA ESPECIALIZADA,O  | 8   | 26,607.80 | 35,564.60 | 0 | 8   |
| LIDERESA,LIDER A DE PROYE | 2   | 20,278.10 | 28,544.00 | 0 | 2   |
| SECRETARIA,O DEL SECRETAR | 1   | 20,278.10 | 28,544.00 | 0 | 1   |
| CHOFERESA,CHOFER DE SECRE | 1   | 13,668.60 | 22,488.20 | 0 | 1   |

|                           |    |           |           |   |    |
|---------------------------|----|-----------|-----------|---|----|
| JEFA,E A DE PROYECTO      | 6  | 13,668.60 | 22,488.20 | 0 | 6  |
| SECRETARIA,O DE DIRECTORA | 1  | 13,668.60 | 22,488.20 | 0 | 1  |
| SECRETARIA,O DE OFICINA D | 2  | 13,668.60 | 22,488.20 | 0 | 2  |
| ANALISTA ESPECIALIZADA,O  | 11 | 38,719.50 | 53,175.50 | 0 | 11 |
| ANALISTA ESPECIALIZADA,O  | 6  | 29,856.90 | 46,182.10 | 0 | 6  |
| ANALISTA ESPECIALIZADA,O  | 4  | 26,607.80 | 35,564.60 | 0 | 4  |
| CHOFERESA,CHOFER DE SECRE | 1  | 20,278.10 | 28,544.00 | 0 | 1  |
| LIDERESA,LIDER A DE PROYE | 19 | 20,278.10 | 28,544.00 | 0 | 19 |
| SECRETARIA,O DE SECRETARI | 1  | 20,278.10 | 28,544.00 | 0 | 1  |
| JEFA,E A DE PROYECTO      | 4  | 13,668.60 | 22,488.20 | 0 | 4  |
| SECRETARIA,O DE DIRECTORA | 1  | 13,668.60 | 22,488.20 | 0 | 1  |
| SECRETARIA,O DE OFICINA D | 1  | 13,668.60 | 22,488.20 | 0 | 1  |
| ANALISTA ESPECIALIZADA,O  | 6  | 38,719.50 | 53,175.50 | 0 | 6  |
| ASESORA,OR A DE SECRETARI | 3  | 38,719.50 | 53,175.50 | 0 | 3  |
| ANALISTA ESPECIALIZADA,O  | 5  | 29,856.90 | 46,182.10 | 0 | 5  |
| ANALISTA ESPECIALIZADA,O  | 15 | 26,607.80 | 35,564.60 | 0 | 15 |
| CHOFERESA,CHOFER DE SECRE | 1  | 20,278.10 | 28,544.00 | 0 | 1  |
| LIDERESA,LIDER A DE PROYE | 53 | 20,278.10 | 28,544.00 | 0 | 53 |
| JEFA,E A DE PROYECTO      | 17 | 13,668.60 | 22,488.20 | 0 | 17 |
| SECRETARIA,O DE OFICINA D | 2  | 13,668.60 | 22,488.20 | 0 | 2  |
| ANALISTA ESPECIALIZADA,O  | 1  | 29,856.90 | 46,182.10 | 0 | 1  |
| ANALISTA ESPECIALIZADA,O  | 2  | 26,607.80 | 35,564.60 | 0 | 2  |
| CHOFERESA,CHOFER DE SECRE | 1  | 20,278.10 | 28,544.00 | 0 | 1  |
| LIDERESA,LIDER A DE PROYE | 2  | 20,278.10 | 28,544.00 | 0 | 2  |
| SECRETARIA,O DE SECRETARI | 2  | 20,278.10 | 28,544.00 | 0 | 2  |
| JEFA,E A DE PROYECTO      | 1  | 13,668.60 | 22,488.20 | 0 | 1  |
| ANALISTA ESPECIALIZADA,O  | 8  | 38,719.50 | 53,175.50 | 0 | 8  |
| ANALISTA ESPECIALIZADA,O  | 6  | 29,856.90 | 46,182.10 | 0 | 6  |
| ANALISTA ESPECIALIZADA,O  | 7  | 26,607.80 | 35,564.60 | 0 | 7  |
| LIDERESA,LIDER A DE PROYE | 5  | 20,278.10 | 28,544.00 | 0 | 5  |
| JEFA,E A DE PROYECTO      | 9  | 13,668.60 | 22,488.20 | 0 | 9  |
| SECRETARIA,O DE CONSEJERA | 1  | 13,668.60 | 22,488.20 | 0 | 1  |
| ANALISTA ESPECIALIZADA,O  | 7  | 38,719.50 | 53,175.50 | 0 | 7  |
| ANALISTA ESPECIALIZADA,O  | 11 | 29,856.90 | 46,182.10 | 0 | 11 |
| DIRECTORA,OR B DE MUSEO   | 2  | 29,856.90 | 46,182.10 | 0 | 2  |
| ANALISTA ESPECIALIZADA,O  | 1  | 26,607.80 | 35,564.60 | 0 | 1  |
| DIRECTORA,OR B DE MUSEO   | 6  | 26,607.80 | 35,564.60 | 0 | 6  |
| ADMINISTRADORA,OR DE UNID | 2  | 20,278.10 | 28,544.00 | 0 | 2  |
| CHOFERESA,CHOFER DE SECRE | 1  | 20,278.10 | 28,544.00 | 0 | 1  |
| LIDERESA,LIDER A DE PROYE | 38 | 20,278.10 | 28,544.00 | 0 | 38 |
| SECRETARIA,O DE SECRETARI | 1  | 20,278.10 | 28,544.00 | 0 | 1  |
| JEFA,E A DE PROYECTO      | 36 | 13,668.60 | 22,488.20 | 0 | 36 |
| ANALISTA ESPECIALIZADA,O  | 9  | 38,719.50 | 53,175.50 | 0 | 9  |
| ANALISTA ESPECIALIZADA,O  | 15 | 29,856.90 | 46,182.10 | 0 | 15 |
| ANALISTA ESPECIALIZADA,O  | 32 | 26,607.80 | 35,564.60 | 0 | 32 |
| LIDERESA,LIDER A DE PROYE | 46 | 20,278.10 | 28,544.00 | 0 | 46 |
| SECRETARIA,O DE SECRETARI | 1  | 20,278.10 | 28,544.00 | 0 | 1  |
| SUPERVISORA,OR ESPECIALIZ | 1  | 20,278.10 | 28,544.00 | 0 | 1  |
| CHOFERESA,CHOFER DE SUBSE | 3  | 13,668.60 | 22,488.20 | 0 | 3  |
| JEFA,E A DE PROYECTO      | 28 | 13,668.60 | 22,488.20 | 0 | 28 |
| SECRETARIA,O DE DIRECTORA | 1  | 13,668.60 | 22,488.20 | 0 | 1  |
| SECRETARIA,O DE OFICINA D | 5  | 13,668.60 | 22,488.20 | 0 | 5  |
| LIDERESA,LIDER A DE PROYE | 2  | 20,278.10 | 28,544.00 | 0 | 2  |
| LIDERESA,LIDER A DE PROYE | 1  | 20,278.10 | 28,544.00 | 0 | 1  |
| AUXILIAR DE LA JUNTA LOCA | 17 | 13,668.60 | 22,488.20 | 0 | 17 |
| SECRETARIA,O DE DIRECTORA | 1  | 13,668.60 | 22,488.20 | 0 | 1  |
| JEFA,E A DE PROYECTO      | 2  | 13,668.60 | 22,488.20 | 0 | 2  |
| LIDERESA,LIDER A DE PROYE | 1  | 20,278.10 | 28,544.00 | 0 | 1  |
| AUXILIAR DE LA JUNTA LOCA | 37 | 13,668.60 | 22,488.20 | 0 | 37 |
| <b>Operativos</b>         |    |           |           |   |    |
| JEFA,E DE AREA            | 1  | 18,572.30 | 30,714.80 | 1 | 0  |

|                           |      |           |           |     |      |
|---------------------------|------|-----------|-----------|-----|------|
| CHOFERESA,CHOFER DE SERVI | 1    | 17,089.80 | 28,138.70 | 0   | 1    |
| SECRETARIA,O DE OFICINA D | 1    | 17,089.80 | 28,138.70 | 0   | 1    |
| ANALISTA C                | 1    | 10,668.50 | 16,572.20 | 1   | 0    |
| RECEPCIONISTA DE SERVIDOR | 1    | 8,554.50  | 12,413.10 | 1   | 0    |
| ALMACENISTA               | 2    | 7,416.50  | 10,382.20 | 1   | 1    |
| AYUDANTE GENERAL DE SERVI | 1    | 7,186.50  | 10,001.70 | 0   | 1    |
| CHOFERESA,CHOFER G DE SER | 1    | 18,572.30 | 30,714.80 | 0   | 1    |
| INSPECTORA,OR JEFE        | 63   | 18,572.30 | 30,714.80 | 0   | 63   |
| JEFA,E DE AREA            | 51   | 18,572.30 | 30,714.80 | 46  | 5    |
| PRESIDENTA,E DE PRECEPTOR | 16   | 18,572.30 | 30,714.80 | 1   | 15   |
| PSIQUIATRA DE CENTRO DE R | 4    | 18,572.30 | 30,714.80 | 4   | 0    |
| SUBDIRECTORA,OR DE CENTRO | 8    | 18,572.30 | 30,714.80 | 1   | 7    |
| ASESOR J ESPA             | 6    | 17,089.80 | 28,138.70 | 0   | 6    |
| CHOFERESA,CHOFER DE SERVI | 16   | 17,089.80 | 28,138.70 | 0   | 16   |
| JEFA,E DE VIGILANCIA R-1  | 14   | 17,089.80 | 28,138.70 | 0   | 14   |
| LIDERESA,LIDER B DE PROY  | 42   | 17,089.80 | 28,138.70 | 38  | 4    |
| POLIGRAFISTA              | 3    | 17,089.80 | 28,138.70 | 0   | 3    |
| SECRETARIA,O DE OFICINA D | 18   | 17,089.80 | 28,138.70 | 12  | 6    |
| ANALISTA DE PROYECTOS DE  | 1    | 15,784.20 | 25,856.40 | 0   | 1    |
| JEFA,E DE SERVICIOS MEDIC | 24   | 15,784.20 | 25,856.40 | 22  | 2    |
| POLICIA DE FUERZA ESPECIA | 1593 | 15,784.20 | 25,856.40 | 0   | 1593 |
| PRODUCTORA,OR DE VIDEO    | 2    | 15,784.20 | 25,856.40 | 0   | 2    |
| SECRETARIA,O DE ACUERDOS  | 29   | 15,784.20 | 25,856.40 | 0   | 29   |
| ANALISTA MULT G           | 37   | 14,629.60 | 23,829.90 | 0   | 37   |
| AUDITORA,OR DE LA CONTRAL | 78   | 14,629.60 | 23,829.90 | 0   | 78   |
| AYUDANTE DE SERVICIOS DE  | 4    | 14,629.60 | 23,829.90 | 4   | 0    |
| COORDINADORA,OR DE ZONA   | 9    | 14,629.60 | 23,829.90 | 8   | 1    |
| CRIMINOLOGA,O DE CENTRO D | 113  | 14,629.60 | 23,829.90 | 0   | 113  |
| EVALUADORA,OR DE RIESGO P | 68   | 14,629.60 | 23,829.90 | 0   | 68   |
| INSPECTORA,OR             | 53   | 14,629.60 | 23,829.90 | 0   | 53   |
| INVESTIGADORA,OR DE COMIS | 5    | 14,629.60 | 23,829.90 | 0   | 5    |
| JEFA,E B DE PROYECTO      | 222  | 14,629.60 | 23,829.90 | 195 | 27   |
| JEFA,E DE CENTRO REGIONAL | 6    | 14,629.60 | 23,829.90 | 0   | 6    |
| JEFA,E DE TALLER MECANICO | 1    | 14,629.60 | 23,829.90 | 1   | 0    |
| OFICIAL                   | 215  | 14,629.60 | 23,829.90 | 0   | 215  |
| PSICOLOGA,O DE COMISION E | 28   | 14,629.60 | 23,829.90 | 19  | 9    |
| SECRETARIA,O DE CENTRO DE | 15   | 14,629.60 | 23,829.90 | 1   | 14   |
| SUBINSPECTORA,OR          | 78   | 14,629.60 | 23,829.90 | 0   | 78   |
| SUPERVISORA,OR DE AUDITOR | 1    | 14,629.60 | 23,829.90 | 0   | 1    |
| SUPERVISORA,OR DE MEDIDAS | 63   | 14,629.60 | 23,829.90 | 0   | 63   |
| COORDINADORA,OR DE TRABAJ | 9    | 13,619.70 | 22,029.00 | 8   | 1    |
| DEFENSORA,OR ESPECIALIZAD | 93   | 13,619.70 | 22,029.00 | 0   | 93   |
| JEFA,E DE ANALISTAS       | 46   | 13,619.70 | 22,029.00 | 41  | 5    |
| JEFA,E DE VIGILANCIA R-2  | 15   | 13,619.70 | 22,029.00 | 0   | 15   |
| SECRETARIA,O A            | 27   | 13,619.70 | 22,029.00 | 17  | 10   |
| SUPERVISORA,OR ESPECIALIZ | 2    | 13,619.70 | 22,029.00 | 2   | 0    |
| VERIFICADORA,OR DE PROTEC | 17   | 13,619.70 | 22,029.00 | 7   | 10   |
| ABOGADA,O DICTAMINADORA,O | 71   | 12,732.20 | 20,424.00 | 4   | 67   |
| ADMINISTRADORA,OR DE CENT | 12   | 12,732.20 | 20,424.00 | 0   | 12   |
| ANALISTA A                | 68   | 12,732.20 | 20,424.00 | 67  | 1    |
| AUXILIAR ADMINISTRATIVA,O | 7    | 12,732.20 | 20,424.00 | 7   | 0    |
| INGENIERA,O EN SISTEMAS   | 1    | 12,732.20 | 20,424.00 | 0   | 1    |
| JEFA,E DE VIGILANCIA R-3  | 23   | 12,732.20 | 20,424.00 | 0   | 23   |
| MEDICA,O DE CENTRO DE REA | 54   | 12,732.20 | 20,424.00 | 46  | 8    |
| MEDICA,O GENERAL          | 3    | 12,732.20 | 20,424.00 | 3   | 0    |
| MEDICA,O GENERAL DE UNIDA | 1    | 12,732.20 | 20,424.00 | 0   | 1    |
| ODONTOLOGA,O              | 18   | 12,732.20 | 20,424.00 | 17  | 1    |
| PSICOLOGA,O DE CPRS       | 121  | 12,732.20 | 20,424.00 | 112 | 9    |
| ANALISTA B                | 54   | 11,951.70 | 18,992.90 | 41  | 13   |
| INVESTIGADORA,OR SOCIAL A | 34   | 11,951.70 | 18,992.90 | 30  | 4    |
| JEFA,E DE TRASLADOS       | 19   | 11,951.70 | 18,992.90 | 0   | 19   |

|                           |      |           |           |     |      |
|---------------------------|------|-----------|-----------|-----|------|
| SECRETARIA,O B            | 25   | 11,951.70 | 18,992.90 | 25  | 0    |
| JEFA,E DE OFICINA R-3     | 48   | 11,267.60 | 17,714.70 | 45  | 3    |
| MUSICA,O SUBDIRECTORA,OR  | 1    | 11,267.60 | 17,714.70 | 1   | 0    |
| NUTRIOLOGA,O              | 1    | 11,267.60 | 17,714.70 | 1   | 0    |
| POLICIA PRIMERA,O         | 1011 | 11,267.60 | 17,714.70 | 0   | 1011 |
| SUBJEFAS,E DE VIGILANCIA  | 20   | 11,267.60 | 17,714.70 | 0   | 20   |
| SUBOFICIAL                | 375  | 11,267.60 | 17,714.70 | 0   | 375  |
| ANALISTA C                | 65   | 10,668.50 | 16,572.20 | 62  | 3    |
| AUDITORA,OR               | 1    | 10,668.50 | 16,572.20 | 0   | 1    |
| INVESTIGADORA,OR SOCIAL B | 31   | 10,668.50 | 16,572.20 | 29  | 2    |
| JEFA,E DE SECCION         | 15   | 10,668.50 | 16,572.20 | 13  | 2    |
| JEFA,E DE SECCION MUSICAL | 4    | 10,668.50 | 16,572.20 | 4   | 0    |
| PROGRAMADORA,OR DE SISTEM | 3    | 10,668.50 | 16,572.20 | 2   | 1    |
| SUBJEFAS,E DE TRASLADOS   | 23   | 10,668.50 | 16,572.20 | 0   | 23   |
| ANALISTA D                | 108  | 10,144.20 | 15,549.70 | 100 | 8    |
| JEFA,E DE OFICINA R-2     | 7    | 10,144.20 | 15,549.70 | 7   | 0    |
| JEFA,E DE TURNO DE UNIDAD | 10   | 10,144.20 | 15,549.70 | 4   | 6    |
| POLICIA SEGUNDA,O         | 1581 | 10,144.20 | 15,549.70 | 0   | 1581 |
| REDACTORA,OR              | 11   | 10,144.20 | 15,549.70 | 11  | 0    |
| TRABAJADORA,OR SOCIAL DE  | 107  | 10,144.20 | 15,549.70 | 107 | 0    |
| CAMAROGRAFA,O             | 1    | 9,688.40  | 14,633.40 | 0   | 1    |
| CUSTODIA,O A              | 335  | 9,688.40  | 14,633.40 | 0   | 335  |
| DISENADORA,OR GRAFICA,O   | 1    | 9,688.40  | 14,633.40 | 1   | 0    |
| INSTRUCTORA,OR DE CAPACIT | 14   | 9,688.40  | 14,633.40 | 14  | 0    |
| INVESTIGADORA,OR HISTORIC | 3    | 9,688.40  | 14,633.40 | 3   | 0    |
| JEFA,E DE MANTENIMIENTO E | 56   | 9,688.40  | 14,633.40 | 50  | 6    |
| JEFA,E DE MECANICAS,OS AU | 1    | 9,688.40  | 14,633.40 | 1   | 0    |
| POLICIA TERCERA,O         | 4907 | 9,688.40  | 14,633.40 | 0   | 4907 |
| SECRETARIA,O C            | 67   | 9,688.40  | 14,633.40 | 63  | 4    |
| CUSTODIA,O B              | 706  | 9,278.90  | 13,811.70 | 0   | 706  |
| ENFERMERA,O               | 83   | 9,278.90  | 13,811.70 | 69  | 14   |
| JEFA,E DE OFICINA R-1     | 54   | 9,278.90  | 13,811.70 | 26  | 28   |
| PARAMEDICA,O              | 33   | 9,278.90  | 13,811.70 | 23  | 10   |
| PROMOTORA,OR DE CENTRO DE | 5    | 9,278.90  | 13,811.70 | 4   | 1    |
| TECNICA,O EN COMUNICACION | 1    | 9,278.90  | 13,811.70 | 1   | 0    |
| TRABAJADORA,OR SOCIAL     | 46   | 9,278.90  | 13,811.70 | 37  | 9    |
| ANALISTA AUXILIAR         | 78   | 8,902.10  | 13,074.10 | 73  | 5    |
| CHOFERESA,CHOFER ASISTENT | 25   | 8,902.10  | 13,074.10 | 24  | 1    |
| COTIZADORA,OR             | 4    | 8,902.10  | 13,074.10 | 3   | 1    |
| INSTRUCTORA,OR DE OFICIOS | 27   | 8,902.10  | 13,074.10 | 23  | 4    |
| INSTRUCTORA,OR VIAL       | 2    | 8,902.10  | 13,074.10 | 2   | 0    |
| POLICIA                   | 8518 | 8,902.10  | 13,074.10 | 0   | 8518 |
| AUXILIAR DE INVESTIGADORA | 10   | 8,554.50  | 12,413.10 | 8   | 2    |
| AUXILIAR JURIDICA,O       | 20   | 8,554.50  | 12,413.10 | 15  | 5    |
| CHOFER COM E              | 6    | 8,554.50  | 12,413.10 | 0   | 6    |
| CUSTODIA,O C              | 2181 | 8,554.50  | 12,413.10 | 0   | 2181 |
| ESTADIGRAFA,O             | 1    | 8,554.50  | 12,413.10 | 1   | 0    |
| FOTOGRAFA,O               | 3    | 8,554.50  | 12,413.10 | 3   | 0    |
| JEFA,E DE ALMACEN         | 7    | 8,554.50  | 12,413.10 | 7   | 0    |
| PROMOTORA,OR DEL REGISTRO | 1    | 8,554.50  | 12,413.10 | 1   | 0    |
| RECEPCIONISTA DE SERVIDOR | 2    | 8,554.50  | 12,413.10 | 2   | 0    |
| TECNICA,O EN MANTENIMIENT | 1    | 8,554.50  | 12,413.10 | 1   | 0    |
| MUSICA,O R-3              | 25   | 8,234.50  | 11,819.50 | 25  | 0    |
| OPERADORA,OR DE COMPUTADO | 5    | 8,234.50  | 11,819.50 | 5   | 0    |
| RADIO OPERADORA,OR Y PARA | 6    | 8,234.50  | 11,819.50 | 6   | 0    |
| SECRETARIA,O D            | 117  | 8,234.50  | 11,819.50 | 95  | 22   |
| AUXILIAR DE CONTADORA,OR  | 13   | 7,938.70  | 11,286.90 | 11  | 2    |
| AUXILIAR DE MANTENIMIENTO | 30   | 7,938.70  | 11,286.90 | 25  | 5    |
| CAPTURISTA DE CENTRO DE C | 3    | 7,938.70  | 11,286.90 | 3   | 0    |
| ECONOMA,O                 | 36   | 7,938.70  | 11,286.90 | 36  | 0    |
| INSPECTORA,OR DE TRANSPOR | 2    | 7,938.70  | 11,286.90 | 0   | 2    |

|                           |     |           |           |     |    |
|---------------------------|-----|-----------|-----------|-----|----|
| JEFA,E DE ARCHIVO         | 20  | 7,938.70  | 11,286.90 | 18  | 2  |
| MECANICA,O AUTOMOTRIZ     | 1   | 7,938.70  | 11,286.90 | 1   | 0  |
| OPERADORA,OR DE COMPUTADO | 11  | 7,938.70  | 11,286.90 | 11  | 0  |
| SUPERVISORA,OR DE CAPTURA | 1   | 7,938.70  | 11,286.90 | 1   | 0  |
| VERIFICADORA,OR DE DOCUME | 14  | 7,938.70  | 11,286.90 | 14  | 0  |
| CAPTURISTA A              | 12  | 7,667.50  | 10,810.10 | 12  | 0  |
| COORDINADORA,OR DE ENCUES | 7   | 7,667.50  | 10,810.10 | 7   | 0  |
| MICROFILMADORA,OR         | 2   | 7,667.50  | 10,810.10 | 2   | 0  |
| MUSICA,O R-2              | 16  | 7,667.50  | 10,810.10 | 16  | 0  |
| SECRETARIA,O E            | 144 | 7,667.50  | 10,810.10 | 129 | 15 |
| ALMACENISTA               | 9   | 7,416.50  | 10,382.20 | 8   | 1  |
| CHOFERESA,CHOFER          | 28  | 7,416.50  | 10,382.20 | 16  | 12 |
| ENCUESTADORA,OR           | 7   | 7,416.50  | 10,382.20 | 7   | 0  |
| ARCHIVISTA                | 2   | 7,186.50  | 10,001.70 | 2   | 0  |
| AUXILIAR ADMINISTRATIVA,O | 75  | 7,186.50  | 10,001.70 | 73  | 2  |
| AUXILIAR DE TRAMITES DE G | 3   | 7,186.50  | 10,001.70 | 2   | 1  |
| AYUDANTE GENERAL DE SERVI | 17  | 7,186.50  | 10,001.70 | 16  | 1  |
| COCINERA,O                | 9   | 7,186.50  | 10,001.70 | 9   | 0  |
| JEFA,E DE INTENDENCIA     | 1   | 7,186.50  | 10,001.70 | 0   | 1  |
| MUSICA,O R-1              | 3   | 7,186.50  | 10,001.70 | 3   | 0  |
| OFICINISTA                | 4   | 7,186.50  | 10,001.70 | 4   | 0  |
| PELUQUERA,O               | 3   | 7,186.50  | 10,001.70 | 3   | 0  |
| RECEPCIONISTA             | 7   | 7,186.50  | 10,001.70 | 7   | 0  |
| VELADORA,OR A             | 6   | 7,186.50  | 10,001.70 | 0   | 6  |
| AUXILIAR DE INTENDENCIA   | 4   | 6,779.20  | 9,358.30  | 2   | 2  |
| ABOGADA,O DICTAMINADORA,O | 34  | 18,572.30 | 30,714.80 | 0   | 34 |
| ADMINISTRADORA,OR DE CENT | 9   | 18,572.30 | 30,714.80 | 0   | 9  |
| CHOFERESA,CHOFER G DE SER | 4   | 18,572.30 | 30,714.80 | 2   | 2  |
| INGENIERA,O EN SISTEMAS D | 16  | 18,572.30 | 30,714.80 | 15  | 1  |
| JEFA,E DE AREA            | 118 | 18,572.30 | 30,714.80 | 109 | 9  |
| JEFA,E DE AREA DE CONTADU | 1   | 18,572.30 | 30,714.80 | 0   | 1  |
| SECRETARIA,O DE OFICINA D | 2   | 18,572.30 | 30,714.80 | 2   | 0  |
| SECRETARIA,O DE SUBCOORDI | 7   | 18,572.30 | 30,714.80 | 5   | 2  |
| CHOFERESA,CHOFER DE SERVI | 41  | 17,089.80 | 28,138.70 | 3   | 38 |
| JEFA,E DE PROYECTO DE INF | 5   | 17,089.80 | 28,138.70 | 5   | 0  |
| LIDERESA,LIDER B DE PROY  | 117 | 17,089.80 | 28,138.70 | 108 | 9  |
| SECRETARIA,O DE OFICINA D | 29  | 17,089.80 | 28,138.70 | 24  | 5  |
| ANALISTA DE SISTEMAS COMP | 4   | 15,784.20 | 25,856.40 | 4   | 0  |
| ANALISTA DE UNIDAD DE APO | 19  | 15,784.20 | 25,856.40 | 4   | 15 |
| PROGRAMADORA,OR DE SISTEM | 6   | 15,784.20 | 25,856.40 | 6   | 0  |
| ADMINISTRADORA,OR DE CENT | 6   | 14,629.60 | 23,829.90 | 0   | 6  |
| AUDITORA,OR DE LA CONTRAL | 18  | 14,629.60 | 23,829.90 | 0   | 18 |
| AUXILIAR ADMINISTRATIVA,O | 12  | 14,629.60 | 23,829.90 | 11  | 1  |
| AYUDANTE DE SERVICIOS DE  | 19  | 14,629.60 | 23,829.90 | 11  | 8  |
| COORDINADORA,OR DE AUDITO | 93  | 14,629.60 | 23,829.90 | 0   | 93 |
| COORDINADORA,OR DE EVENTO | 3   | 14,629.60 | 23,829.90 | 3   | 0  |
| JEFA,E B DE PROYECTO      | 142 | 14,629.60 | 23,829.90 | 136 | 6  |
| JEFA,E B DE PROYECTO DE   | 12  | 14,629.60 | 23,829.90 | 0   | 12 |
| JEFA,E DE ANALISTAS DE CO | 10  | 14,629.60 | 23,829.90 | 0   | 10 |
| JEFA,E DE TALLER MECANICO | 1   | 14,629.60 | 23,829.90 | 1   | 0  |
| SUPERVISORA,OR DE OBRA TE | 1   | 14,629.60 | 23,829.90 | 0   | 1  |
| JEFA,E DE ANALISTAS       | 84  | 13,619.70 | 22,029.00 | 76  | 8  |
| JEFA,E DE ANALISTAS DE CO | 30  | 13,619.70 | 22,029.00 | 0   | 30 |
| OFICIAL DE OPERACIONES AE | 5   | 13,619.70 | 22,029.00 | 5   | 0  |
| SECRETARIA,O A            | 47  | 13,619.70 | 22,029.00 | 45  | 2  |
| SUPERVISORA,OR ESPECIALIZ | 3   | 13,619.70 | 22,029.00 | 3   | 0  |
| ABOGADA,O DICTAMINADORA,O | 5   | 12,732.20 | 20,424.00 | 0   | 5  |
| ANALISTA A                | 65  | 12,732.20 | 20,424.00 | 64  | 1  |
| ANALISTA A DE CONTADURIA  | 1   | 12,732.20 | 20,424.00 | 0   | 1  |
| AUXILIAR ADMINISTRATIVA,O | 22  | 12,732.20 | 20,424.00 | 20  | 2  |
| AUXILIAR DE MANTENIMIENTO | 9   | 12,732.20 | 20,424.00 | 7   | 2  |

|                           |     |           |           |     |     |
|---------------------------|-----|-----------|-----------|-----|-----|
| DECRETO 86-G              | 3   | 12,732.20 | 20,424.00 | 0   | 3   |
| INGENIERA,O EN SISTEMAS   | 4   | 12,732.20 | 20,424.00 | 4   | 0   |
| MEDICA,O GENERAL          | 1   | 12,732.20 | 20,424.00 | 1   | 0   |
| RADIO OPERADORA,OR DE SER | 2   | 12,732.20 | 20,424.00 | 2   | 0   |
| SUPERVISORA,OR DE AUDITOR | 8   | 12,732.20 | 20,424.00 | 0   | 8   |
| ANALISTA B                | 126 | 11,951.70 | 18,992.90 | 117 | 9   |
| COORDINADORA,OR INTERNA,O | 4   | 11,951.70 | 18,992.90 | 4   | 0   |
| JEFA,E DE BRIGADA DE EVEN | 13  | 11,951.70 | 18,992.90 | 13  | 0   |
| SECRETARIA,O B            | 50  | 11,951.70 | 18,992.90 | 48  | 2   |
| SUPERVISORA,OR DE AVANCE  | 12  | 11,951.70 | 18,992.90 | 2   | 10  |
| CONTADORA,OR DE RENTAS A  | 1   | 11,267.60 | 17,714.70 | 0   | 1   |
| CONTROLISTA PAGADORA,OR D | 1   | 11,267.60 | 17,714.70 | 1   | 0   |
| JEFA,E DE OFICINA R-3     | 17  | 11,267.60 | 17,714.70 | 17  | 0   |
| SUPERVISORA,OR B DE PAGOS | 2   | 11,267.60 | 17,714.70 | 2   | 0   |
| SUPERVISORA,OR DE SERVICI | 13  | 11,267.60 | 17,714.70 | 9   | 4   |
| ANALISTA C                | 122 | 10,668.50 | 16,572.20 | 120 | 2   |
| ANALISTA C DE CONTADURIA  | 1   | 10,668.50 | 16,572.20 | 0   | 1   |
| AUDITORA,OR               | 2   | 10,668.50 | 16,572.20 | 1   | 1   |
| AUDITORA,OR FISCAL        | 192 | 10,668.50 | 16,572.20 | 0   | 192 |
| JEFA,E DE SECCION         | 1   | 10,668.50 | 16,572.20 | 1   | 0   |
| OPERADORA,OR DE SONIDO DE | 2   | 10,668.50 | 16,572.20 | 2   | 0   |
| PROGRAMADORA,OR DE SISTEM | 2   | 10,668.50 | 16,572.20 | 2   | 0   |
| ANALISTA D                | 172 | 10,144.20 | 15,549.70 | 169 | 3   |
| ANALISTA DE TRAMITES Y SE | 21  | 10,144.20 | 15,549.70 | 21  | 0   |
| CONTADORA,OR DE RENTAS B  | 9   | 10,144.20 | 15,549.70 | 1   | 8   |
| DECRETO 86-H              | 3   | 10,144.20 | 15,549.70 | 0   | 3   |
| JEFA,E DE OFICINA R-2     | 6   | 10,144.20 | 15,549.70 | 6   | 0   |
| SUPERVISORA,OR ESPECIALIZ | 1   | 10,144.20 | 15,549.70 | 1   | 0   |
| AGENTE DE INFORMACION DE  | 3   | 9,688.40  | 14,633.40 | 3   | 0   |
| AYUDANTE GENERAL DE EVENT | 40  | 9,688.40  | 14,633.40 | 40  | 0   |
| DECRETO 86-F              | 6   | 9,688.40  | 14,633.40 | 0   | 6   |
| JEFA,E DE MANTENIMIENTO E | 9   | 9,688.40  | 14,633.40 | 9   | 0   |
| JEFA,E DE MECANICAS,OS AU | 2   | 9,688.40  | 14,633.40 | 2   | 0   |
| SECRETARIA,O C            | 81  | 9,688.40  | 14,633.40 | 79  | 2   |
| INTENDENTE DE UNIDAD DE A | 6   | 9,278.90  | 13,811.70 | 4   | 2   |
| JEFA,E DE OFICINA R-1     | 34  | 9,278.90  | 13,811.70 | 33  | 1   |
| ROTULADORA,OR PARA EVENTO | 3   | 9,278.90  | 13,811.70 | 3   | 0   |
| TECNICA,O EN COMUNICACION | 18  | 9,278.90  | 13,811.70 | 13  | 5   |
| ANALISTA AUXILIAR         | 90  | 8,902.10  | 13,074.10 | 86  | 4   |
| ANALISTA AUXILIAR DE CONT | 2   | 8,902.10  | 13,074.10 | 0   | 2   |
| ANALISTA DE TRAMITES Y SE | 41  | 8,902.10  | 13,074.10 | 40  | 1   |
| CHOFERESA,CHOFER ASISTENT | 51  | 8,902.10  | 13,074.10 | 50  | 1   |
| CONTADORA,OR DE RENTAS C  | 9   | 8,902.10  | 13,074.10 | 1   | 8   |
| COTIZADORA,OR             | 2   | 8,902.10  | 13,074.10 | 2   | 0   |
| JEFA,E DE ALMACEN         | 11  | 8,554.50  | 12,413.10 | 10  | 1   |
| NOTIFICADORA,OR EJECUTORA | 24  | 8,554.50  | 12,413.10 | 7   | 17  |
| RECEPCIONISTA DE SERVIDOR | 3   | 8,554.50  | 12,413.10 | 1   | 2   |
| SUPERVISORA,OR DE CAPTURA | 1   | 8,554.50  | 12,413.10 | 1   | 0   |
| TECNICA,O EN MANTENIMIENT | 8   | 8,554.50  | 12,413.10 | 6   | 2   |
| NOTIFICADORA,OR FISCAL    | 64  | 8,234.50  | 11,819.50 | 4   | 60  |
| OPERADORA,OR DE COMPUTADO | 7   | 8,234.50  | 11,819.50 | 7   | 0   |
| SECRETARIA,O D            | 100 | 8,234.50  | 11,819.50 | 100 | 0   |
| ANALISTA DE TRAMITES Y SE | 255 | 7,938.70  | 11,286.90 | 251 | 4   |
| AUXILIAR DE CONTADORA,OR  | 4   | 7,938.70  | 11,286.90 | 4   | 0   |
| AUXILIAR DE MANTENIMIENTO | 14  | 7,938.70  | 11,286.90 | 10  | 4   |
| CAPTURISTA DE CENTRO DE C | 3   | 7,938.70  | 11,286.90 | 3   | 0   |
| JEFA,E DE ARCHIVO         | 18  | 7,938.70  | 11,286.90 | 18  | 0   |
| OPERADORA,OR DE COMPUTADO | 7   | 7,938.70  | 11,286.90 | 7   | 0   |
| SUPERVISORA,OR DE CAPTURA | 2   | 7,938.70  | 11,286.90 | 0   | 2   |
| CAPTURISTA A              | 1   | 7,667.50  | 10,810.10 | 1   | 0   |
| SECRETARIA,O E            | 39  | 7,667.50  | 10,810.10 | 39  | 0   |

|                           |    |           |           |    |    |
|---------------------------|----|-----------|-----------|----|----|
| ALMACENISTA               | 1  | 7,416.50  | 10,382.20 | 1  | 0  |
| CHOFERESA,CHOFER          | 9  | 7,416.50  | 10,382.20 | 9  | 0  |
| AUXILIAR ADMINISTRATIVA,O | 54 | 7,186.50  | 10,001.70 | 53 | 1  |
| AYUDANTE GENERAL DE SERVI | 27 | 7,186.50  | 10,001.70 | 8  | 19 |
| CAPTURISTA B              | 3  | 7,186.50  | 10,001.70 | 1  | 2  |
| COCINERA,O                | 1  | 7,186.50  | 10,001.70 | 1  | 0  |
| ENCARGADA,O DE ESTACIONAM | 1  | 7,186.50  | 10,001.70 | 1  | 0  |
| OFICINISTA                | 1  | 7,186.50  | 10,001.70 | 1  | 0  |
| RECEPCIONISTA DE MODULO D | 4  | 7,186.50  | 10,001.70 | 4  | 0  |
| ARCHIVISTA                | 11 | 7,186.50  | 10,001.70 | 11 | 0  |
| JEFA,E DE AREA            | 4  | 18,572.30 | 30,714.80 | 4  | 0  |
| SUPERVISORA,OR DE PROCURA | 4  | 18,572.30 | 30,714.80 | 0  | 4  |
| COORDINADORA,OR DE SERVIC | 5  | 17,089.80 | 28,138.70 | 5  | 0  |
| LIDERESA,LIDER B DE PROY  | 5  | 17,089.80 | 28,138.70 | 5  | 0  |
| SECRETARIA,O DE OFICINA D | 2  | 17,089.80 | 28,138.70 | 2  | 0  |
| AUDITORA,OR DE LA CONTRAL | 3  | 14,629.60 | 23,829.90 | 0  | 3  |
| AUXILIAR ADMINISTRATIVA,O | 1  | 14,629.60 | 23,829.90 | 1  | 0  |
| AYUDANTE DE SERVICIOS DE  | 2  | 14,629.60 | 23,829.90 | 2  | 0  |
| JEFA,E B DE PROYECTO      | 8  | 14,629.60 | 23,829.90 | 8  | 0  |
| PROCURADORA,OR AUXILIAR D | 37 | 14,629.60 | 23,829.90 | 0  | 37 |
| INSPECTORA,OR DE SEGURIDA | 14 | 13,619.70 | 22,029.00 | 1  | 13 |
| INSPECTORA,OR DE TRABAJO  | 20 | 13,619.70 | 22,029.00 | 2  | 18 |
| JEFA,E DE ANALISTAS       | 7  | 13,619.70 | 22,029.00 | 7  | 0  |
| SECRETARIA,O A            | 3  | 13,619.70 | 22,029.00 | 3  | 0  |
| ABOGADA,O DICTAMINADORA,O | 2  | 12,732.20 | 20,424.00 | 0  | 2  |
| ANALISTA A                | 2  | 12,732.20 | 20,424.00 | 2  | 0  |
| AUXILIAR ADMINISTRATIVA,O | 2  | 12,732.20 | 20,424.00 | 2  | 0  |
| ANALISTA B                | 10 | 11,951.70 | 18,992.90 | 10 | 0  |
| CONCILIADORA,OR LABORAL   | 1  | 11,951.70 | 18,992.90 | 0  | 1  |
| PERITA,O A DE SECRETARIA  | 5  | 11,951.70 | 18,992.90 | 0  | 5  |
| SECRETARIA,O B            | 3  | 11,951.70 | 18,992.90 | 3  | 0  |
| JEFA,E DE OFICINA R-3     | 2  | 11,267.60 | 17,714.70 | 2  | 0  |
| ANALISTA C                | 7  | 10,668.50 | 16,572.20 | 7  | 0  |
| CONSEJERA,O DE EMPLEO     | 13 | 10,668.50 | 16,572.20 | 13 | 0  |
| COORDINADORA,OR DE CAPACI | 2  | 10,668.50 | 16,572.20 | 2  | 0  |
| PROGRAMADORA,OR DE SISTEM | 2  | 10,668.50 | 16,572.20 | 2  | 0  |
| ANALISTA D                | 12 | 10,144.20 | 15,549.70 | 12 | 0  |
| JEFA,E DE OFICINA R-2     | 1  | 10,144.20 | 15,549.70 | 1  | 0  |
| REDACTORA,OR              | 1  | 10,144.20 | 15,549.70 | 1  | 0  |
| INSTRUCTORA,OR DE CAPACIT | 2  | 9,688.40  | 14,633.40 | 2  | 0  |
| JEFA,E DE MANTENIMIENTO E | 1  | 9,688.40  | 14,633.40 | 1  | 0  |
| PROMOTORA,OR DE EMPLEO    | 16 | 9,688.40  | 14,633.40 | 16 | 0  |
| SECRETARIA,O C            | 13 | 9,688.40  | 14,633.40 | 13 | 0  |
| JEFA,E DE OFICINA R-1     | 4  | 9,278.90  | 13,811.70 | 4  | 0  |
| TRABAJADORA,OR SOCIAL     | 1  | 9,278.90  | 13,811.70 | 1  | 0  |
| ANALISTA AUXILIAR         | 12 | 8,902.10  | 13,074.10 | 12 | 0  |
| CHOFERESA,CHOFER ASISTENT | 7  | 8,902.10  | 13,074.10 | 7  | 0  |
| JEFA,E DE ALMACEN         | 1  | 8,554.50  | 12,413.10 | 1  | 0  |
| NOTIFICADORA,OR LABORAL   | 8  | 8,234.50  | 11,819.50 | 1  | 7  |
| SECRETARIA,O D            | 10 | 8,234.50  | 11,819.50 | 10 | 0  |
| AUXILIAR DE MANTENIMIENTO | 2  | 7,938.70  | 11,286.90 | 2  | 0  |
| JEFA,E DE ARCHIVO         | 1  | 7,938.70  | 11,286.90 | 1  | 0  |
| OPERADORA,OR DE COMPUTADO | 1  | 7,938.70  | 11,286.90 | 1  | 0  |
| SECRETARIA,O E            | 24 | 7,667.50  | 10,810.10 | 24 | 0  |
| CAPTURISTA B              | 1  | 7,186.50  | 10,001.70 | 1  | 0  |
| AUXILIAR ADMINISTRATIVA,O | 3  | 7,186.50  | 10,001.70 | 3  | 0  |
| CHOFERESA,CHOFER DE DIREC | 3  | 18,572.30 | 30,714.80 | 0  | 3  |
| JEFA,E DE AREA            | 10 | 18,572.30 | 30,714.80 | 9  | 1  |
| CHOFERESA,CHOFER DE SERVI | 8  | 17,089.80 | 28,138.70 | 2  | 6  |
| LIDERESA,LIDER B DE PROY  | 4  | 17,089.80 | 28,138.70 | 3  | 1  |
| SECRETARIA,O DE OFICINA D | 11 | 17,089.80 | 28,138.70 | 5  | 6  |

|                           |      |           |           |      |    |
|---------------------------|------|-----------|-----------|------|----|
| AUDITORA,OR DE LA CONTRAL | 2    | 14,629.60 | 23,829.90 | 0    | 2  |
| AUDITORA,OR FINANCIERA,O  | 1    | 14,629.60 | 23,829.90 | 0    | 1  |
| AYUDANTE DE SERVICIOS DE  | 1    | 14,629.60 | 23,829.90 | 1    | 0  |
| JEFA,E B DE PROYECTO      | 16   | 14,629.60 | 23,829.90 | 15   | 1  |
| JEFA,E DE ANALISTAS       | 1    | 13,619.70 | 22,029.00 | 1    | 0  |
| SECRETARIA,O A            | 11   | 13,619.70 | 22,029.00 | 11   | 0  |
| ABOGADA,O DICTAMINADORA,O | 4    | 12,732.20 | 20,424.00 | 0    | 4  |
| ANALISTA A                | 28   | 12,732.20 | 20,424.00 | 28   | 0  |
| AUXILIAR ADMINISTRATIVA,O | 1    | 12,732.20 | 20,424.00 | 1    | 0  |
| INGENIERA,O EN SISTEMAS   | 2    | 12,732.20 | 20,424.00 | 2    | 0  |
| MEDICA,O GENERAL          | 2    | 12,732.20 | 20,424.00 | 2    | 0  |
| ODONTOLOGA,O              | 1    | 12,732.20 | 20,424.00 | 1    | 0  |
| ANALISTA B                | 15   | 11,951.70 | 18,992.90 | 14   | 1  |
| SECRETARIA,O B            | 16   | 11,951.70 | 18,992.90 | 16   | 0  |
| ANALISTA C                | 19   | 10,668.50 | 16,572.20 | 13   | 6  |
| AUDITORA,OR               | 2    | 10,668.50 | 16,572.20 | 0    | 2  |
| PROGRAMADORA,OR DE SISTEM | 3    | 10,668.50 | 16,572.20 | 3    | 0  |
| ANALISTA D                | 26   | 10,144.20 | 15,549.70 | 26   | 0  |
| DIBUJANTE ESPECIALIZADA,O | 1    | 9,688.40  | 14,633.40 | 1    | 0  |
| DISENADORA,OR GRAFICA,O   | 2    | 9,688.40  | 14,633.40 | 2    | 0  |
| JEFA,E DE MANTENIMIENTO E | 6    | 9,688.40  | 14,633.40 | 6    | 0  |
| SECRETARIA,O C            | 40   | 9,688.40  | 14,633.40 | 40   | 0  |
| JEFA,E DE OFICINA R-1     | 7    | 9,278.90  | 13,811.70 | 7    | 0  |
| NINERA,O A DE CAM         | 21   | 9,278.90  | 13,811.70 | 21   | 0  |
| PREFECTA,O                | 10   | 9,278.90  | 13,811.70 | 10   | 0  |
| TRABAJADORA,OR SOCIAL     | 6    | 9,278.90  | 13,811.70 | 6    | 0  |
| ANALISTA AUXILIAR         | 32   | 8,902.10  | 13,074.10 | 32   | 0  |
| AUXILIAR DE AUDITORA,OR   | 1    | 8,902.10  | 13,074.10 | 0    | 1  |
| CHOFERESA,CHOFER ASISTENT | 27   | 8,902.10  | 13,074.10 | 27   | 0  |
| JEFA,E DE ALMACEN         | 3    | 8,554.50  | 12,413.10 | 3    | 0  |
| NINERA,O A                | 468  | 8,554.50  | 12,413.10 | 450  | 18 |
| NINERA,O B DE CAM         | 1    | 8,554.50  | 12,413.10 | 1    | 0  |
| RECEPCIONISTA DE SERVIDOR | 1    | 8,554.50  | 12,413.10 | 1    | 0  |
| SECRETARIA,O D            | 77   | 8,234.50  | 11,819.50 | 76   | 1  |
| AUXILIAR DE CONTADORA,OR  | 9    | 7,938.70  | 11,286.90 | 9    | 0  |
| AUXILIAR DE MANTENIMIENTO | 20   | 7,938.70  | 11,286.90 | 20   | 0  |
| BIBLIOTECARIA,O           | 49   | 7,938.70  | 11,286.90 | 49   | 0  |
| ECONOMA,O                 | 2    | 7,938.70  | 11,286.90 | 2    | 0  |
| IMPRESORA,OR              | 2    | 7,938.70  | 11,286.90 | 2    | 0  |
| JEFA,E DE ARCHIVO         | 6    | 7,938.70  | 11,286.90 | 6    | 0  |
| NINERA,O B                | 42   | 7,938.70  | 11,286.90 | 42   | 0  |
| OPERADORA,OR DE COMPUTADO | 15   | 7,938.70  | 11,286.90 | 15   | 0  |
| ASISTENTA,E ADMINISTRATIV | 278  | 7,667.50  | 10,810.10 | 278  | 0  |
| CAPTURISTA A              | 61   | 7,667.50  | 10,810.10 | 61   | 0  |
| COORDINADORA,OR DE ENCUES | 2    | 7,667.50  | 10,810.10 | 2    | 0  |
| JARDINERA,O A             | 27   | 7,667.50  | 10,810.10 | 27   | 0  |
| MICROFILMADORA,OR         | 3    | 7,667.50  | 10,810.10 | 3    | 0  |
| SECRETARIA,O E            | 1107 | 7,667.50  | 10,810.10 | 1102 | 5  |
| ALMACENISTA               | 2    | 7,416.50  | 10,382.20 | 2    | 0  |
| CHOFERESA,CHOFER          | 6    | 7,416.50  | 10,382.20 | 6    | 0  |
| ARCHIVISTA                | 118  | 7,186.50  | 10,001.70 | 117  | 1  |
| AUXILIAR ADMINISTRATIVA,O | 1429 | 7,186.50  | 10,001.70 | 1421 | 8  |
| AUXILIAR DE ALMACEN       | 3    | 7,186.50  | 10,001.70 | 3    | 0  |
| AUXILIAR DE ENFERMERIA    | 2    | 7,186.50  | 10,001.70 | 2    | 0  |
| AUXILIAR GENERAL DE PREES | 168  | 7,186.50  | 10,001.70 | 168  | 0  |
| AUXILIAR GENERAL DE SERVI | 2560 | 7,186.50  | 10,001.70 | 2551 | 9  |
| AYUDANTE GENERAL DE SERVI | 14   | 7,186.50  | 10,001.70 | 14   | 0  |
| CAPTURISTA B              | 28   | 7,186.50  | 10,001.70 | 28   | 0  |
| COCINERA,O                | 13   | 7,186.50  | 10,001.70 | 13   | 0  |
| JARDINERA,O B             | 3    | 7,186.50  | 10,001.70 | 3    | 0  |
| OFICINISTA                | 16   | 7,186.50  | 10,001.70 | 16   | 0  |

|                           |     |           |           |     |   |
|---------------------------|-----|-----------|-----------|-----|---|
| VELADORA,OR A             | 180 | 7,186.50  | 10,001.70 | 179 | 1 |
| JEFA,E DE AREA            | 15  | 18,572.30 | 30,714.80 | 15  | 0 |
| CHOFERESA,CHOFER DE SERVI | 3   | 17,089.80 | 28,138.70 | 2   | 1 |
| LIDERESA,LIDER B DE PROY  | 6   | 17,089.80 | 28,138.70 | 4   | 2 |
| SECRETARIA,O DE OFICINA D | 5   | 17,089.80 | 28,138.70 | 5   | 0 |
| RESIDENTE LOCAL DE OBRAS  | 2   | 15,784.20 | 25,856.40 | 1   | 1 |
| AUDITORA,OR DE LA CONTRAL | 4   | 14,629.60 | 23,829.90 | 0   | 4 |
| AUDITORA,OR DE OBRA DE LA | 3   | 14,629.60 | 23,829.90 | 0   | 3 |
| AYUDANTE DE SERVICIOS DE  | 2   | 14,629.60 | 23,829.90 | 1   | 1 |
| JEFA,E B DE PROYECTO      | 9   | 14,629.60 | 23,829.90 | 9   | 0 |
| SUPERVISORA,OR DE AUDITOR | 1   | 14,629.60 | 23,829.90 | 0   | 1 |
| SUPERVISORA,OR DE OBRA TE | 2   | 14,629.60 | 23,829.90 | 1   | 1 |
| JEFA,E DE ANALISTAS       | 3   | 13,619.70 | 22,029.00 | 3   | 0 |
| JEFA,E DE CENTRO PISCICOL | 3   | 13,619.70 | 22,029.00 | 3   | 0 |
| JEFA,E DE SUPERVISORAS,ES | 6   | 13,619.70 | 22,029.00 | 6   | 0 |
| SECRETARIA,O A            | 7   | 13,619.70 | 22,029.00 | 7   | 0 |
| ANALISTA A                | 42  | 12,732.20 | 20,424.00 | 42  | 0 |
| AUXILIAR ADMINISTRATIVA,O | 8   | 12,732.20 | 20,424.00 | 8   | 0 |
| CHOFERESA,CHOFER ESPECIAL | 1   | 12,732.20 | 20,424.00 | 1   | 0 |
| INGENIERA,O AGRONOMIA,O   | 64  | 12,732.20 | 20,424.00 | 62  | 2 |
| INGENIERA,O EN SISTEMAS   | 1   | 12,732.20 | 20,424.00 | 1   | 0 |
| MEDICA,O VETERINARIA,O    | 25  | 12,732.20 | 20,424.00 | 25  | 0 |
| PROMOTORA,OR PISCICOLA A  | 5   | 12,732.20 | 20,424.00 | 5   | 0 |
| ANALISTA B                | 14  | 11,951.70 | 18,992.90 | 14  | 0 |
| SECRETARIA,O B            | 19  | 11,951.70 | 18,992.90 | 19  | 0 |
| SUPERVISORA,OR DE AVANCE  | 6   | 11,951.70 | 18,992.90 | 5   | 1 |
| ANALISTA C                | 15  | 10,668.50 | 16,572.20 | 15  | 0 |
| PROGRAMADORA,OR DE SISTEM | 7   | 10,668.50 | 16,572.20 | 7   | 0 |
| PROMOTORA,OR PISCICOLA B  | 2   | 10,668.50 | 16,572.20 | 2   | 0 |
| ANALISTA D                | 10  | 10,144.20 | 15,549.70 | 10  | 0 |
| JEFA,E DE BRIGADA DE EVEN | 1   | 10,144.20 | 15,549.70 | 1   | 0 |
| DISENADORA,OR GRAFICA,O   | 4   | 9,688.40  | 14,633.40 | 4   | 0 |
| INSPECTORA,OR DE OBRA     | 1   | 9,688.40  | 14,633.40 | 0   | 1 |
| JEFA,E DE MANTENIMIENTO E | 6   | 9,688.40  | 14,633.40 | 6   | 0 |
| PROMOTORA,OR DE FINANCIAM | 1   | 9,688.40  | 14,633.40 | 1   | 0 |
| PROMOTORA,OR DE INSUMOS A | 2   | 9,688.40  | 14,633.40 | 2   | 0 |
| PROMOTORA,OR DE ORGANIZAC | 16  | 9,688.40  | 14,633.40 | 15  | 1 |
| SECRETARIA,O C            | 11  | 9,688.40  | 14,633.40 | 11  | 0 |
| TOPOGRAFA,O               | 1   | 9,688.40  | 14,633.40 | 1   | 0 |
| ENFERMERA,O               | 1   | 9,278.90  | 13,811.70 | 1   | 0 |
| ANALISTA AUXILIAR         | 14  | 8,902.10  | 13,074.10 | 13  | 1 |
| CHOFERESA,CHOFER ASISTENT | 10  | 8,902.10  | 13,074.10 | 10  | 0 |
| PROMOTORA,OR DEL HOGAR RU | 9   | 8,902.10  | 13,074.10 | 9   | 0 |
| DIBUJANTE                 | 1   | 8,554.50  | 12,413.10 | 1   | 0 |
| JEFA,E DE ALMACEN         | 2   | 8,554.50  | 12,413.10 | 2   | 0 |
| RECEPCIONISTA DE SERVIDOR | 1   | 8,554.50  | 12,413.10 | 1   | 0 |
| SECRETARIA,O D            | 14  | 8,234.50  | 11,819.50 | 14  | 0 |
| AUXILIAR DE CONTADORA,OR  | 1   | 7,938.70  | 11,286.90 | 1   | 0 |
| AUXILIAR DE MANTENIMIENTO | 12  | 7,938.70  | 11,286.90 | 12  | 0 |
| JEFA,E DE ARCHIVO         | 1   | 7,938.70  | 11,286.90 | 1   | 0 |
| OPERADORA,OR DE COMPUTADO | 1   | 7,938.70  | 11,286.90 | 1   | 0 |
| SUPERVISORA,OR DE CAPTURA | 1   | 7,938.70  | 11,286.90 | 1   | 0 |
| JARDINERA,O A             | 4   | 7,667.50  | 10,810.10 | 4   | 0 |
| PISCICULTORA,OR A         | 15  | 7,667.50  | 10,810.10 | 15  | 0 |
| SECRETARIA,O E            | 2   | 7,667.50  | 10,810.10 | 2   | 0 |
| ALMACENISTA               | 1   | 7,416.50  | 10,382.20 | 1   | 0 |
| AYUDANTE GENERAL DE SERVI | 13  | 7,186.50  | 10,001.70 | 13  | 0 |
| JARDINERA,O B             | 2   | 7,186.50  | 10,001.70 | 2   | 0 |
| PISCICULTORA,OR B         | 4   | 7,186.50  | 10,001.70 | 4   | 0 |
| RECEPCIONISTA             | 1   | 7,186.50  | 10,001.70 | 1   | 0 |
| TELEFONISTA               | 2   | 7,186.50  | 10,001.70 | 2   | 0 |

|                           |    |           |           |    |    |
|---------------------------|----|-----------|-----------|----|----|
| VELADORA,OR A             | 2  | 7,186.50  | 10,001.70 | 2  | 0  |
| AUXILIAR ADMINISTRATIVA,O | 4  | 7,186.50  | 10,001.70 | 4  | 0  |
| JEFA,E DE AREA            | 9  | 18,572.30 | 30,714.80 | 9  | 0  |
| CHOFERESA,CHOFER DE SERVI | 3  | 17,089.80 | 28,138.70 | 0  | 3  |
| LIDERRESA,LIDER B DE PROY | 6  | 17,089.80 | 28,138.70 | 6  | 0  |
| SECRETARIA,O DE OFICINA D | 5  | 17,089.80 | 28,138.70 | 5  | 0  |
| AUDITORA,OR DE LA CONTRAL | 2  | 14,629.60 | 23,829.90 | 1  | 1  |
| AUDITORA,OR FINANCIERA,O  | 2  | 14,629.60 | 23,829.90 | 0  | 2  |
| JEFA,E B DE PROYECTO      | 5  | 14,629.60 | 23,829.90 | 5  | 0  |
| JEFA,E DE ANALISTAS       | 7  | 13,619.70 | 22,029.00 | 7  | 0  |
| SECRETARIA,O A            | 9  | 13,619.70 | 22,029.00 | 9  | 0  |
| ANALISTA A                | 5  | 12,732.20 | 20,424.00 | 5  | 0  |
| AUXILIAR ADMINISTRATIVA,O | 1  | 12,732.20 | 20,424.00 | 1  | 0  |
| ANALISTA B                | 2  | 11,951.70 | 18,992.90 | 2  | 0  |
| SECRETARIA,O B            | 4  | 11,951.70 | 18,992.90 | 4  | 0  |
| ANALISTA C                | 26 | 10,668.50 | 16,572.20 | 26 | 0  |
| ANALISTA D                | 12 | 10,144.20 | 15,549.70 | 12 | 0  |
| SECRETARIA,O C            | 6  | 9,688.40  | 14,633.40 | 6  | 0  |
| JEFA,E DE OFICINA R-1     | 1  | 9,278.90  | 13,811.70 | 1  | 0  |
| ANALISTA AUXILIAR         | 5  | 8,902.10  | 13,074.10 | 5  | 0  |
| AUXILIAR DE AUDITORA,OR   | 1  | 8,902.10  | 13,074.10 | 0  | 1  |
| CHOFERESA,CHOFER ASISTENT | 7  | 8,902.10  | 13,074.10 | 7  | 0  |
| JEFA,E DE ALMACEN         | 1  | 8,554.50  | 12,413.10 | 1  | 0  |
| RECEPCIONISTA DE SERVIDOR | 1  | 8,554.50  | 12,413.10 | 1  | 0  |
| SECRETARIA,O D            | 2  | 8,234.50  | 11,819.50 | 2  | 0  |
| AYUDANTE GENERAL DE SERVI | 1  | 7,186.50  | 10,001.70 | 1  | 0  |
| CHOFERESA,CHOFER DE SERVI | 4  | 17,089.80 | 28,138.70 | 0  | 4  |
| ENLACE ADMINISTRATIVA,O   | 1  | 17,089.80 | 28,138.70 | 0  | 1  |
| JEFA,E DE PROYECTO DE INF | 14 | 17,089.80 | 28,138.70 | 14 | 0  |
| LIDERRESA,LIDER B DE PROY | 5  | 17,089.80 | 28,138.70 | 5  | 0  |
| SECRETARIA,O DE OFICINA D | 4  | 17,089.80 | 28,138.70 | 4  | 0  |
| ABOGADA,O DICTAMINADORA,O | 14 | 14,629.60 | 23,829.90 | 0  | 14 |
| AUDITORA,OR DE ETICA      | 5  | 14,629.60 | 23,829.90 | 0  | 5  |
| AUDITORA,OR DE LA CONTRAL | 95 | 14,629.60 | 23,829.90 | 0  | 95 |
| AUDITORA,OR DE OBRA DE LA | 23 | 14,629.60 | 23,829.90 | 1  | 22 |
| AUDITORA,OR FINANCIERA,O  | 8  | 14,629.60 | 23,829.90 | 0  | 8  |
| AYUDANTE DE SERVICIOS DE  | 8  | 14,629.60 | 23,829.90 | 8  | 0  |
| JEFA,E B DE PROYECTO      | 25 | 14,629.60 | 23,829.90 | 25 | 0  |
| SUPERVISORA,OR DE OBRA TE | 7  | 14,629.60 | 23,829.90 | 2  | 5  |
| JEFA,E DE ANALISTAS       | 1  | 13,619.70 | 22,029.00 | 0  | 1  |
| JEFA,E DE SUPERVISORAS,ES | 1  | 13,619.70 | 22,029.00 | 0  | 1  |
| POLIGRAFISTA DE CERTIFICA | 1  | 13,619.70 | 22,029.00 | 0  | 1  |
| SECRETARIA,O A            | 7  | 13,619.70 | 22,029.00 | 7  | 0  |
| ABOGADA,O DICTAMINADORA,O | 1  | 12,732.20 | 20,424.00 | 0  | 1  |
| ANALISTA A                | 4  | 12,732.20 | 20,424.00 | 4  | 0  |
| AUXILIAR ADMINISTRATIVA,O | 4  | 12,732.20 | 20,424.00 | 4  | 0  |
| EVALUADORA,OR SOCIOECONOM | 2  | 12,732.20 | 20,424.00 | 0  | 2  |
| INGENIERA,O EN SISTEMAS   | 1  | 12,732.20 | 20,424.00 | 1  | 0  |
| MEDICA,O EVALUADORA,OR    | 1  | 12,732.20 | 20,424.00 | 0  | 1  |
| PSICOLOGA,O EVALUADORA,OR | 1  | 12,732.20 | 20,424.00 | 0  | 1  |
| ANALISTA B                | 10 | 11,951.70 | 18,992.90 | 10 | 0  |
| ANALISTA DE RESULTADOS FI | 2  | 11,951.70 | 18,992.90 | 0  | 2  |
| SECRETARIA,O B            | 14 | 11,951.70 | 18,992.90 | 14 | 0  |
| SECRETARIA,O DE OFICINA D | 1  | 11,951.70 | 18,992.90 | 0  | 1  |
| ANALISTA C                | 6  | 10,668.50 | 16,572.20 | 6  | 0  |
| AUDITORA,OR               | 1  | 10,668.50 | 16,572.20 | 0  | 1  |
| ANALISTA D                | 5  | 10,144.20 | 15,549.70 | 5  | 0  |
| JEFA,E DE MANTENIMIENTO E | 1  | 9,688.40  | 14,633.40 | 1  | 0  |
| SECRETARIA,O C            | 14 | 9,688.40  | 14,633.40 | 14 | 0  |
| RECEPCIONISTA DE OFICINA  | 1  | 9,278.90  | 13,811.70 | 1  | 0  |
| ANALISTA AUXILIAR         | 3  | 8,902.10  | 13,074.10 | 3  | 0  |

|                           |     |           |           |    |     |
|---------------------------|-----|-----------|-----------|----|-----|
| CHOFERESA,CHOFER ASISTENT | 4   | 8,902.10  | 13,074.10 | 4  | 0   |
| JEFA,E DE ALMACEN         | 1   | 8,554.50  | 12,413.10 | 1  | 0   |
| SECRETARIA,O D            | 16  | 8,234.50  | 11,819.50 | 16 | 0   |
| SECRETARIA,O E            | 3   | 7,667.50  | 10,810.10 | 3  | 0   |
| ALMACENISTA               | 1   | 7,416.50  | 10,382.20 | 1  | 0   |
| CHOFERESA,CHOFER          | 1   | 7,416.50  | 10,382.20 | 1  | 0   |
| AUXILIAR ADMINISTRATIVA,O | 1   | 7,186.50  | 10,001.70 | 1  | 0   |
| JEFA,E DE AREA            | 17  | 18,572.30 | 30,714.80 | 17 | 0   |
| CHOFERESA,CHOFER DE SERVI | 3   | 17,089.80 | 28,138.70 | 0  | 3   |
| JEFA,E DE PROYECTO DE INF | 1   | 17,089.80 | 28,138.70 | 1  | 0   |
| LIDERESA,LIDER B DE PROY  | 29  | 17,089.80 | 28,138.70 | 29 | 0   |
| SECRETARIA,O DE OFICINA D | 6   | 17,089.80 | 28,138.70 | 6  | 0   |
| AUDITORA,OR FINANCIERA,O  | 1   | 14,629.60 | 23,829.90 | 0  | 1   |
| JEFA,E B DE PROYECTO      | 27  | 14,629.60 | 23,829.90 | 25 | 2   |
| INSPECTORA,OR DE ECOLOGIA | 34  | 13,619.70 | 22,029.00 | 0  | 34  |
| JEFA,E DE ANALISTAS       | 22  | 13,619.70 | 22,029.00 | 22 | 0   |
| SECRETARIA,O A            | 2   | 13,619.70 | 22,029.00 | 2  | 0   |
| ABOGADA,O DICTAMINADORA,O | 1   | 12,732.20 | 20,424.00 | 0  | 1   |
| ANALISTA A                | 12  | 12,732.20 | 20,424.00 | 12 | 0   |
| AUXILIAR ADMINISTRATIVA,O | 3   | 12,732.20 | 20,424.00 | 3  | 0   |
| ANALISTA B                | 26  | 11,951.70 | 18,992.90 | 26 | 0   |
| SECRETARIA,O B            | 18  | 11,951.70 | 18,992.90 | 18 | 0   |
| ANALISTA C                | 1   | 10,668.50 | 16,572.20 | 1  | 0   |
| ANALISTA D                | 5   | 10,144.20 | 15,549.70 | 5  | 0   |
| JEFA,E DE MANTENIMIENTO E | 1   | 9,688.40  | 14,633.40 | 1  | 0   |
| SECRETARIA,O C            | 8   | 9,688.40  | 14,633.40 | 8  | 0   |
| ANALISTA AUXILIAR         | 3   | 8,902.10  | 13,074.10 | 3  | 0   |
| CHOFERESA,CHOFER ASISTENT | 2   | 8,902.10  | 13,074.10 | 2  | 0   |
| SECRETARIA,O D            | 14  | 8,234.50  | 11,819.50 | 14 | 0   |
| CAPTURISTA A              | 1   | 7,667.50  | 10,810.10 | 1  | 0   |
| AGENTE ESPECIAL DE CRIMIN | 3   | 18,572.30 | 30,714.80 | 0  | 3   |
| JEFA,E DE AREA            | 15  | 18,572.30 | 30,714.80 | 15 | 0   |
| JEFA,E DE GRUPO DE AGENTE | 115 | 18,572.30 | 30,714.80 | 0  | 115 |
| MEDICA,O LEGISTA A        | 196 | 18,572.30 | 30,714.80 | 0  | 196 |
| SECRETARIA,O DE OFICINA D | 4   | 18,572.30 | 30,714.80 | 4  | 0   |
| SECRETARIA,O DEL MINISTER | 507 | 18,572.30 | 30,714.80 | 0  | 507 |
| SUBCOMANDANTE DE AGENTES  | 87  | 18,572.30 | 30,714.80 | 0  | 87  |
| AGENTE INVESTIGADORA,OR R | 837 | 17,089.80 | 28,138.70 | 0  | 837 |
| CHOFERESA,CHOFER DE SERVI | 5   | 17,089.80 | 28,138.70 | 0  | 5   |
| LIDERESA,LIDER B DE PROY  | 28  | 17,089.80 | 28,138.70 | 25 | 3   |
| SECRETARIA,O DE OFICINA D | 4   | 17,089.80 | 28,138.70 | 4  | 0   |
| SECRETARIA,O DEL MINISTER | 368 | 17,089.80 | 28,138.70 | 0  | 368 |
| ANALISTA DE PROYECTOS DE  | 60  | 15,784.20 | 25,856.40 | 5  | 55  |
| MEDICA,O LEGISTA B        | 32  | 15,784.20 | 25,856.40 | 0  | 32  |
| AGENTE INVESTIGADORA,OR R | 355 | 14,629.60 | 23,829.90 | 0  | 355 |
| AUDITORA,OR DE LA CONTRAL | 1   | 14,629.60 | 23,829.90 | 0  | 1   |
| JEFA,E B DE PROYECTO      | 19  | 14,629.60 | 23,829.90 | 17 | 2   |
| PSICOLOGA,O DE PGJ        | 30  | 14,629.60 | 23,829.90 | 3  | 27  |
| SUPERVISORA,OR DE AUDITOR | 1   | 14,629.60 | 23,829.90 | 0  | 1   |
| JEFA,E DE ANALISTAS       | 27  | 13,619.70 | 22,029.00 | 23 | 4   |
| JEFA,E DE SUPERVISORAS,ES | 2   | 13,619.70 | 22,029.00 | 1  | 1   |
| MEDICA,O LEGISTA C        | 25  | 13,619.70 | 22,029.00 | 0  | 25  |
| PERITA,O A                | 190 | 13,619.70 | 22,029.00 | 5  | 185 |
| SECRETARIA,O A            | 26  | 13,619.70 | 22,029.00 | 22 | 4   |
| ABOGADA,O DICTAMINADORA,O | 2   | 12,732.20 | 20,424.00 | 0  | 2   |
| AGENTE INVESTIGADORA,OR R | 478 | 12,732.20 | 20,424.00 | 0  | 478 |
| ANALISTA A                | 43  | 12,732.20 | 20,424.00 | 38 | 5   |
| MEDICA,O GENERAL          | 2   | 12,732.20 | 20,424.00 | 0  | 2   |
| PERITA,O B                | 37  | 12,732.20 | 20,424.00 | 0  | 37  |
| ANALISTA B                | 171 | 11,951.70 | 18,992.90 | 21 | 150 |
| PERITA,O C                | 113 | 11,951.70 | 18,992.90 | 0  | 113 |

|                           |    |           |           |    |    |
|---------------------------|----|-----------|-----------|----|----|
| SECRETARIA,O B            | 26 | 11,951.70 | 18,992.90 | 26 | 0  |
| JEFA,E DE OFICINA R-3     | 99 | 11,267.60 | 17,714.70 | 82 | 17 |
| ANALISTA C                | 12 | 10,668.50 | 16,572.20 | 12 | 0  |
| DACTILOSCOPISTA           | 16 | 10,668.50 | 16,572.20 | 3  | 13 |
| PERITA,O AUXILIAR         | 14 | 10,668.50 | 16,572.20 | 0  | 14 |
| ANALISTA D                | 54 | 10,144.20 | 15,549.70 | 40 | 14 |
| JEFA,E DE OFICINA R-2     | 4  | 10,144.20 | 15,549.70 | 4  | 0  |
| PERITA,O EN TRABAJO SOCIA | 3  | 10,144.20 | 15,549.70 | 3  | 0  |
| TECNICA,O EN NECROPSIAS   | 8  | 10,144.20 | 15,549.70 | 1  | 7  |
| JEFA,E DE MANTENIMIENTO E | 42 | 9,688.40  | 14,633.40 | 42 | 0  |
| SECRETARIA,O C            | 88 | 9,688.40  | 14,633.40 | 79 | 9  |
| JEFA,E DE OFICINA R-1     | 27 | 9,278.90  | 13,811.70 | 25 | 2  |
| TRABAJADORA,OR SOCIAL     | 9  | 9,278.90  | 13,811.70 | 0  | 9  |
| TRABAJADORA,OR SOCIAL DE  | 14 | 9,278.90  | 13,811.70 | 9  | 5  |
| ANALISTA AUXILIAR         | 12 | 8,902.10  | 13,074.10 | 10 | 2  |
| CHOFERESA,CHOFER ASISTENT | 15 | 8,902.10  | 13,074.10 | 10 | 5  |
| TECNICA,O EN MANTENIMIENT | 1  | 8,554.50  | 12,413.10 | 1  | 0  |
| SECRETARIA,O D            | 69 | 8,234.50  | 11,819.50 | 61 | 8  |
| AUXILIAR DE CONTADORA,OR  | 18 | 7,938.70  | 11,286.90 | 16 | 2  |
| AUXILIAR DE MANTENIMIENTO | 5  | 7,938.70  | 11,286.90 | 2  | 3  |
| JEFA,E DE ARCHIVO         | 1  | 7,938.70  | 11,286.90 | 1  | 0  |
| SUPERVISORA,OR DE CAPTURA | 7  | 7,938.70  | 11,286.90 | 7  | 0  |
| SECRETARIA,O E            | 44 | 7,667.50  | 10,810.10 | 39 | 5  |
| CHOFERESA,CHOFER          | 3  | 7,416.50  | 10,382.20 | 0  | 3  |
| JEFA,E DE INTENDENCIA     | 3  | 7,186.50  | 10,001.70 | 0  | 3  |
| COCINERA,O                | 3  | 7,186.50  | 10,001.70 | 0  | 3  |
| JEFA,E DE AREA            | 2  | 18,572.30 | 30,714.80 | 2  | 0  |
| CHOFERESA,CHOFER DE SERVI | 3  | 17,089.80 | 28,138.70 | 0  | 3  |
| LIDERESA,LIDER B DE PROY  | 5  | 17,089.80 | 28,138.70 | 4  | 1  |
| SECRETARIA,O DE OFICINA D | 1  | 17,089.80 | 28,138.70 | 1  | 0  |
| AYUDANTE DE SERVICIOS DE  | 1  | 14,629.60 | 23,829.90 | 1  | 0  |
| JEFA,E B DE PROYECTO      | 4  | 14,629.60 | 23,829.90 | 3  | 1  |
| JEFA,E DE ANALISTAS       | 5  | 13,619.70 | 22,029.00 | 4  | 1  |
| SECRETARIA,O A            | 4  | 13,619.70 | 22,029.00 | 4  | 0  |
| ANALISTA A                | 2  | 12,732.20 | 20,424.00 | 2  | 0  |
| AUXILIAR ADMINISTRATIVA,O | 4  | 12,732.20 | 20,424.00 | 4  | 0  |
| ANALISTA B                | 3  | 11,951.70 | 18,992.90 | 3  | 0  |
| SECRETARIA,O B            | 2  | 11,951.70 | 18,992.90 | 2  | 0  |
| ANALISTA D                | 12 | 10,144.20 | 15,549.70 | 12 | 0  |
| JEFA,E DE OFICINA R-2     | 2  | 10,144.20 | 15,549.70 | 2  | 0  |
| REDACTORA,OR              | 2  | 10,144.20 | 15,549.70 | 2  | 0  |
| DISENADORA,OR GRAFICA,O   | 1  | 9,688.40  | 14,633.40 | 1  | 0  |
| JEFA,E DE MANTENIMIENTO E | 2  | 9,688.40  | 14,633.40 | 2  | 0  |
| SECRETARIA,O C            | 7  | 9,688.40  | 14,633.40 | 7  | 0  |
| ASISTENTA,E DE PRODUCCION | 2  | 9,278.90  | 13,811.70 | 2  | 0  |
| JEFA,E DE OFICINA R-1     | 1  | 9,278.90  | 13,811.70 | 1  | 0  |
| ANALISTA AUXILIAR         | 21 | 8,902.10  | 13,074.10 | 21 | 0  |
| CHOFERESA,CHOFER ASISTENT | 4  | 8,902.10  | 13,074.10 | 4  | 0  |
| FOTOGRAFA,O               | 1  | 8,554.50  | 12,413.10 | 1  | 0  |
| RECEPCIONISTA DE SERVIDOR | 1  | 8,554.50  | 12,413.10 | 1  | 0  |
| SECRETARIA,O D            | 3  | 8,234.50  | 11,819.50 | 3  | 0  |
| SECRETARIA,O E            | 4  | 7,667.50  | 10,810.10 | 4  | 0  |
| CHOFERESA,CHOFER          | 4  | 7,416.50  | 10,382.20 | 4  | 0  |
| AYUDANTE GENERAL DE SERVI | 4  | 7,186.50  | 10,001.70 | 4  | 0  |
| AUXILIAR ADMINISTRATIVA,O | 4  | 7,186.50  | 10,001.70 | 4  | 0  |
| JEFA,E DE AREA            | 1  | 18,572.30 | 30,714.80 | 1  | 0  |
| SECRETARIA,O DE OFICINA D | 1  | 18,572.30 | 30,714.80 | 1  | 0  |
| CHOFERESA,CHOFER DE SERVI | 15 | 17,089.80 | 28,138.70 | 1  | 14 |
| LIDERESA,LIDER B DE PROY  | 9  | 17,089.80 | 28,138.70 | 8  | 1  |
| SECRETARIA,O DE OFICINA D | 22 | 17,089.80 | 28,138.70 | 20 | 2  |
| AUDITORA,OR DE LA CONTRAL | 5  | 14,629.60 | 23,829.90 | 0  | 5  |

|                           |     |           |           |     |    |
|---------------------------|-----|-----------|-----------|-----|----|
| AYUDANTE DE SERVICIOS DE  | 2   | 14,629.60 | 23,829.90 | 2   | 0  |
| JEFA,E B DE PROYECTO      | 57  | 14,629.60 | 23,829.90 | 54  | 3  |
| JEFA,E DE ANALISTAS       | 2   | 13,619.70 | 22,029.00 | 2   | 0  |
| SECRETARIA,O A            | 2   | 13,619.70 | 22,029.00 | 2   | 0  |
| ANALISTA A                | 2   | 12,732.20 | 20,424.00 | 2   | 0  |
| ANALISTA B                | 12  | 11,951.70 | 18,992.90 | 12  | 0  |
| SECRETARIA,O B            | 4   | 11,951.70 | 18,992.90 | 4   | 0  |
| ANALISTA C                | 163 | 10,668.50 | 16,572.20 | 156 | 7  |
| INVESTIGADORA,OR SOCIAL B | 2   | 10,668.50 | 16,572.20 | 2   | 0  |
| ANALISTA D                | 9   | 10,144.20 | 15,549.70 | 9   | 0  |
| SECRETARIA,O C            | 12  | 9,688.40  | 14,633.40 | 12  | 0  |
| ANALISTA AUXILIAR         | 7   | 8,902.10  | 13,074.10 | 7   | 0  |
| CHOFERESA,CHOFER ASISTENT | 18  | 8,902.10  | 13,074.10 | 17  | 1  |
| AUXILIAR JURIDICA,O       | 1   | 8,554.50  | 12,413.10 | 1   | 0  |
| JEFA,E DE ALMACEN         | 1   | 8,554.50  | 12,413.10 | 0   | 1  |
| SECRETARIA,O D            | 4   | 8,234.50  | 11,819.50 | 3   | 1  |
| RECEPCIONISTA             | 1   | 7,186.50  | 10,001.70 | 1   | 0  |
| JEFA,E DE AREA            | 2   | 18,572.30 | 30,714.80 | 2   | 0  |
| SUPERVISORA,OR MEDICA,O E | 2   | 18,572.30 | 30,714.80 | 0   | 2  |
| LIDERESA,LIDER B DE PROY  | 2   | 17,089.80 | 28,138.70 | 2   | 0  |
| JEFA,E B DE PROYECTO      | 10  | 14,629.60 | 23,829.90 | 5   | 5  |
| SECRETARIA,O A            | 2   | 13,619.70 | 22,029.00 | 2   | 0  |
| ABOGADA,O DICTAMINADORA,O | 3   | 12,732.20 | 20,424.00 | 0   | 3  |
| ANALISTA A                | 10  | 12,732.20 | 20,424.00 | 3   | 7  |
| CHOFERESA,CHOFER ESPECIAL | 1   | 12,732.20 | 20,424.00 | 1   | 0  |
| INGENIERA,O EN SISTEMAS   | 1   | 12,732.20 | 20,424.00 | 1   | 0  |
| SECRETARIA,O B            | 1   | 11,951.70 | 18,992.90 | 1   | 0  |
| PSICOLOGA,O               | 3   | 11,267.60 | 17,714.70 | 3   | 0  |
| ANALISTA C                | 1   | 10,668.50 | 16,572.20 | 1   | 0  |
| ANALISTA D                | 4   | 10,144.20 | 15,549.70 | 4   | 0  |
| SECRETARIA,O C            | 7   | 9,688.40  | 14,633.40 | 5   | 2  |
| TRABAJADORA,OR SOCIAL     | 4   | 9,278.90  | 13,811.70 | 4   | 0  |
| CHOFERESA,CHOFER ASISTENT | 1   | 8,902.10  | 13,074.10 | 1   | 0  |
| SECRETARIA,O D            | 1   | 8,234.50  | 11,819.50 | 1   | 0  |
| CHOFERESA,CHOFER DE SERVI | 4   | 17,089.80 | 28,138.70 | 0   | 4  |
| LIDERESA,LIDER B DE PROY  | 2   | 17,089.80 | 28,138.70 | 1   | 1  |
| SECRETARIA,O DE OFICINA D | 3   | 17,089.80 | 28,138.70 | 1   | 2  |
| AUXILIAR ADMINISTRATIVA,O | 1   | 14,629.60 | 23,829.90 | 1   | 0  |
| SECRETARIA,O A            | 1   | 13,619.70 | 22,029.00 | 1   | 0  |
| JEFA,E DE ANALISTAS       | 3   | 13,619.70 | 22,029.00 | 2   | 1  |
| ARCHIVISTA                | 1   | 7,186.50  | 10,001.70 | 1   | 0  |
| JEFA,E DE AREA            | 16  | 18,572.30 | 30,714.80 | 15  | 1  |
| CHOFERESA,CHOFER DE SERVI | 1   | 17,089.80 | 28,138.70 | 0   | 1  |
| JEFA,E DE PROYECTO DE INF | 1   | 17,089.80 | 28,138.70 | 1   | 0  |
| LIDERESA,LIDER B DE PROY  | 7   | 17,089.80 | 28,138.70 | 7   | 0  |
| SECRETARIA,O DE OFICINA D | 1   | 17,089.80 | 28,138.70 | 1   | 0  |
| AUDITORA,OR DE LA CONTRAL | 1   | 14,629.60 | 23,829.90 | 0   | 1  |
| AYUDANTE DE SERVICIOS DE  | 1   | 14,629.60 | 23,829.90 | 1   | 0  |
| JEFA,E B DE PROYECTO      | 23  | 14,629.60 | 23,829.90 | 22  | 1  |
| JEFA,E DE ANALISTAS       | 8   | 13,619.70 | 22,029.00 | 8   | 0  |
| SECRETARIA,O A            | 2   | 13,619.70 | 22,029.00 | 2   | 0  |
| ABOGADA,O DICTAMINADORA,O | 3   | 12,732.20 | 20,424.00 | 0   | 3  |
| ANALISTA A                | 6   | 12,732.20 | 20,424.00 | 6   | 0  |
| INGENIERA,O EN SISTEMAS   | 1   | 12,732.20 | 20,424.00 | 1   | 0  |
| ANALISTA B                | 17  | 11,951.70 | 18,992.90 | 16  | 1  |
| INSPECTORA,OR VERIFICADOR | 31  | 11,951.70 | 18,992.90 | 4   | 27 |
| SECRETARIA,O B            | 5   | 11,951.70 | 18,992.90 | 5   | 0  |
| JEFA,E DE OFICINA R-3     | 4   | 11,267.60 | 17,714.70 | 4   | 0  |
| ANALISTA C                | 29  | 10,668.50 | 16,572.20 | 28  | 1  |
| AUDITORA,OR               | 2   | 10,668.50 | 16,572.20 | 0   | 2  |
| PROGRAMADORA,OR DE SISTEM | 2   | 10,668.50 | 16,572.20 | 2   | 0  |

|                           |    |           |           |    |    |
|---------------------------|----|-----------|-----------|----|----|
| ANALISTA D                | 17 | 10,144.20 | 15,549.70 | 17 | 0  |
| JEFA,E DE OFICINA R-2     | 6  | 10,144.20 | 15,549.70 | 6  | 0  |
| REDACTORA,OR              | 1  | 10,144.20 | 15,549.70 | 1  | 0  |
| PROYECTISTA               | 1  | 9,688.40  | 14,633.40 | 1  | 0  |
| SECRETARIA,O C            | 19 | 9,688.40  | 14,633.40 | 19 | 0  |
| JEFA,E DE OFICINA R-1     | 21 | 9,278.90  | 13,811.70 | 21 | 0  |
| ANALISTA AUXILIAR         | 13 | 8,902.10  | 13,074.10 | 13 | 0  |
| CHOFERESA,CHOFER ASISTENT | 4  | 8,902.10  | 13,074.10 | 4  | 0  |
| AUXILIAR DE TRAMITES DE T | 24 | 8,554.50  | 12,413.10 | 24 | 0  |
| AUXILIAR JURIDICA,O       | 1  | 8,554.50  | 12,413.10 | 1  | 0  |
| DIBUJANTE                 | 2  | 8,554.50  | 12,413.10 | 2  | 0  |
| SECRETARIA,O D            | 21 | 8,234.50  | 11,819.50 | 20 | 1  |
| INSPECTORA,OR DE TRANSPOR | 21 | 7,938.70  | 11,286.90 | 2  | 19 |
| JEFA,E DE ARCHIVO         | 4  | 7,938.70  | 11,286.90 | 3  | 1  |
| OPERADORA,OR DE COMPUTADO | 1  | 7,938.70  | 11,286.90 | 1  | 0  |
| PREPARADORA,OR DE TRABAJO | 6  | 7,938.70  | 11,286.90 | 6  | 0  |
| VERIFICADORA,OR DE DOCUME | 75 | 7,938.70  | 11,286.90 | 74 | 1  |
| CAPTURISTA A              | 9  | 7,667.50  | 10,810.10 | 9  | 0  |
| MICROFILMADORA,OR         | 1  | 7,667.50  | 10,810.10 | 1  | 0  |
| SECRETARIA,O E            | 22 | 7,667.50  | 10,810.10 | 22 | 0  |
| CHOFERESA,CHOFER          | 1  | 7,416.50  | 10,382.20 | 1  | 0  |
| AUXILIAR ADMINISTRATIVA,O | 1  | 7,186.50  | 10,001.70 | 1  | 0  |
| JEFA,E DE AREA            | 2  | 18,572.30 | 30,714.80 | 2  | 0  |
| CHOFERESA,CHOFER DE SERVI | 9  | 17,089.80 | 28,138.70 | 1  | 8  |
| JEFA,E DE PROYECTO DE INF | 1  | 17,089.80 | 28,138.70 | 1  | 0  |
| LIDERESA,LIDER B DE PROY  | 8  | 17,089.80 | 28,138.70 | 8  | 0  |
| SECRETARIA,O DE OFICINA D | 3  | 17,089.80 | 28,138.70 | 2  | 1  |
| AUDITORA,OR DE LA CONTRAL | 3  | 14,629.60 | 23,829.90 | 0  | 3  |
| AUDITORA,OR DE OBRA DE LA | 1  | 14,629.60 | 23,829.90 | 0  | 1  |
| AYUDANTE DE SERVICIOS DE  | 1  | 14,629.60 | 23,829.90 | 1  | 0  |
| JEFA,E B DE PROYECTO      | 15 | 14,629.60 | 23,829.90 | 15 | 0  |
| JEFA,E DE ANALISTAS       | 3  | 13,619.70 | 22,029.00 | 3  | 0  |
| JEFA,E DE SUPERVISORAS,ES | 1  | 13,619.70 | 22,029.00 | 0  | 1  |
| SECRETARIA,O A            | 7  | 13,619.70 | 22,029.00 | 7  | 0  |
| ABOGADA,O DICTAMINADORA,O | 1  | 12,732.20 | 20,424.00 | 0  | 1  |
| ANALISTA A                | 13 | 12,732.20 | 20,424.00 | 13 | 0  |
| AUXILIAR ADMINISTRATIVA,O | 3  | 12,732.20 | 20,424.00 | 3  | 0  |
| ANALISTA B                | 13 | 11,951.70 | 18,992.90 | 13 | 0  |
| SECRETARIA,O B            | 5  | 11,951.70 | 18,992.90 | 5  | 0  |
| SUPERVISORA,OR DE AVANCE  | 2  | 11,951.70 | 18,992.90 | 0  | 2  |
| JEFA,E DE OFICINA R-3     | 2  | 11,267.60 | 17,714.70 | 2  | 0  |
| TECNICA,O ESPECIALIZADA,O | 24 | 11,267.60 | 17,714.70 | 24 | 0  |
| ANALISTA C                | 9  | 10,668.50 | 16,572.20 | 9  | 0  |
| JEFA,E DE TOPOGRAFAS,OS   | 1  | 10,668.50 | 16,572.20 | 1  | 0  |
| PROGRAMADORA,OR DE SISTEM | 2  | 10,668.50 | 16,572.20 | 2  | 0  |
| ANALISTA D                | 7  | 10,144.20 | 15,549.70 | 7  | 0  |
| DISENADORA,OR GRAFICA,O   | 2  | 9,688.40  | 14,633.40 | 2  | 0  |
| INSPECTORA,OR DE OBRA     | 1  | 9,688.40  | 14,633.40 | 0  | 1  |
| SECRETARIA,O C            | 17 | 9,688.40  | 14,633.40 | 17 | 0  |
| AUXILIAR DE PLANEACION UR | 16 | 9,278.90  | 13,811.70 | 15 | 1  |
| SUPERVISORA,OR DE PROYECT | 13 | 9,278.90  | 13,811.70 | 11 | 2  |
| ANALISTA AUXILIAR         | 13 | 8,902.10  | 13,074.10 | 13 | 0  |
| CHOFERESA,CHOFER ASISTENT | 7  | 8,902.10  | 13,074.10 | 7  | 0  |
| CARTOGRAFA,O              | 1  | 8,554.50  | 12,413.10 | 1  | 0  |
| DIBUJANTE                 | 2  | 8,554.50  | 12,413.10 | 2  | 0  |
| ESTADIGRAFA,O             | 1  | 8,554.50  | 12,413.10 | 1  | 0  |
| INSPECTORA,OR DE CONSTRUC | 14 | 8,554.50  | 12,413.10 | 3  | 11 |
| JEFA,E DE ALMACEN         | 2  | 8,554.50  | 12,413.10 | 2  | 0  |
| NOTIFICADORA,OR DE USO DE | 3  | 8,234.50  | 11,819.50 | 1  | 2  |
| SECRETARIA,O D            | 11 | 8,234.50  | 11,819.50 | 11 | 0  |
| AUXILIAR DE MANTENIMIENTO | 1  | 7,938.70  | 11,286.90 | 1  | 0  |

|                           |     |           |           |    |     |
|---------------------------|-----|-----------|-----------|----|-----|
| JEFA,E DE ARCHIVO         | 5   | 7,938.70  | 11,286.90 | 5  | 0   |
| SECRETARIA,O E            | 15  | 7,667.50  | 10,810.10 | 15 | 0   |
| CHOFERESA,CHOFER          | 1   | 7,416.50  | 10,382.20 | 1  | 0   |
| AUXILIAR ADMINISTRATIVA,O | 6   | 7,186.50  | 10,001.70 | 6  | 0   |
| AYUDANTE DE TOPOGRAFA,O   | 1   | 7,186.50  | 10,001.70 | 1  | 0   |
| AYUDANTE GENERAL DE SERVI | 3   | 7,186.50  | 10,001.70 | 3  | 0   |
| CAPTURISTA B              | 1   | 7,186.50  | 10,001.70 | 1  | 0   |
| OFICINISTA                | 3   | 7,186.50  | 10,001.70 | 3  | 0   |
| ARCHIVISTA                | 2   | 7,186.50  | 10,001.70 | 2  | 0   |
| JEFA,E DE AREA            | 3   | 18,572.30 | 30,714.80 | 3  | 0   |
| LIDERESA,LIDER B DE PROY  | 8   | 17,089.80 | 28,138.70 | 5  | 3   |
| SECRETARIA,O DE OFICINA D | 1   | 17,089.80 | 28,138.70 | 1  | 0   |
| AUDITORA,OR DE LA CONTRAL | 2   | 14,629.60 | 23,829.90 | 0  | 2   |
| JEFA,E B DE PROYECTO      | 9   | 14,629.60 | 23,829.90 | 8  | 1   |
| JEFA,E DE ANALISTAS       | 1   | 13,619.70 | 22,029.00 | 1  | 0   |
| SECRETARIA,O A            | 9   | 13,619.70 | 22,029.00 | 6  | 3   |
| ANALISTA A                | 4   | 12,732.20 | 20,424.00 | 4  | 0   |
| ANALISTA B                | 1   | 11,951.70 | 18,992.90 | 1  | 0   |
| ANALISTA C                | 2   | 10,668.50 | 16,572.20 | 2  | 0   |
| PROGRAMADORA,OR DE SISTEM | 1   | 10,668.50 | 16,572.20 | 1  | 0   |
| ANALISTA D                | 2   | 10,144.20 | 15,549.70 | 2  | 0   |
| SECRETARIA,O C            | 2   | 9,688.40  | 14,633.40 | 2  | 0   |
| ADMINISTRADORA,OR DE CENT | 1   | 9,278.90  | 13,811.70 | 0  | 1   |
| ANALISTA AUXILIAR         | 1   | 8,902.10  | 13,074.10 | 1  | 0   |
| CHOFERESA,CHOFER ASISTENT | 1   | 8,902.10  | 13,074.10 | 1  | 0   |
| GUIA DE CENTRO TURISTICO  | 10  | 7,186.50  | 10,001.70 | 0  | 10  |
| ABOGADA,O DICTAMINADORA,O | 22  | 18,572.30 | 30,714.80 | 0  | 22  |
| DEFENSORA,OR PUBLICA,O    | 331 | 18,572.30 | 30,714.80 | 1  | 330 |
| JEFA,E DE AREA            | 5   | 18,572.30 | 30,714.80 | 5  | 0   |
| SECRETARIA,O DE OFICINA D | 2   | 18,572.30 | 30,714.80 | 2  | 0   |
| CHOFERESA,CHOFER DE SERVI | 4   | 17,089.80 | 28,138.70 | 1  | 3   |
| LIDERESA,LIDER B DE PROY  | 2   | 17,089.80 | 28,138.70 | 2  | 0   |
| SECRETARIA,O DE OFICINA D | 2   | 17,089.80 | 28,138.70 | 1  | 1   |
| SUPERVISORA,OR DE NOTARIA | 4   | 17,089.80 | 28,138.70 | 0  | 4   |
| PERITA,O DE DEFENSORIA PU | 14  | 15,784.20 | 25,856.40 | 0  | 14  |
| AUDITORA,OR DE LA CONTRAL | 1   | 14,629.60 | 23,829.90 | 0  | 1   |
| AUXILIAR ADMINISTRATIVA,O | 1   | 14,629.60 | 23,829.90 | 1  | 0   |
| AYUDANTE DE SERVICIOS DE  | 1   | 14,629.60 | 23,829.90 | 1  | 0   |
| COORDINADORA,OR DE ZONA   | 1   | 14,629.60 | 23,829.90 | 1  | 0   |
| JEFA,E B DE PROYECTO      | 12  | 14,629.60 | 23,829.90 | 11 | 1   |
| JEFA,E DE ANALISTAS       | 4   | 13,619.70 | 22,029.00 | 4  | 0   |
| JEFA,E DE ZONA DE REGISTR | 3   | 13,619.70 | 22,029.00 | 3  | 0   |
| JEFA,E REGIONAL DEL REGIS | 10  | 13,619.70 | 22,029.00 | 0  | 10  |
| SECRETARIA,O A            | 5   | 13,619.70 | 22,029.00 | 5  | 0   |
| ABOGADA,O DICTAMINADORA,O | 27  | 12,732.20 | 20,424.00 | 1  | 26  |
| ANALISTA A                | 12  | 12,732.20 | 20,424.00 | 9  | 3   |
| AUXILIAR ADMINISTRATIVA,O | 2   | 12,732.20 | 20,424.00 | 2  | 0   |
| INGENIERA,O EN SISTEMAS   | 1   | 12,732.20 | 20,424.00 | 0  | 1   |
| ANALISTA B                | 19  | 11,951.70 | 18,992.90 | 11 | 8   |
| SECRETARIA,O B            | 9   | 11,951.70 | 18,992.90 | 9  | 0   |
| SUPERVISORA,OR DE OFICIAL | 10  | 11,951.70 | 18,992.90 | 0  | 10  |
| JEFA,E DE OFICINA R-3     | 2   | 11,267.60 | 17,714.70 | 2  | 0   |
| ANALISTA C                | 6   | 10,668.50 | 16,572.20 | 6  | 0   |
| AUDITORA,OR               | 3   | 10,668.50 | 16,572.20 | 0  | 3   |
| PROGRAMADORA,OR DE SISTEM | 4   | 10,668.50 | 16,572.20 | 4  | 0   |
| ANALISTA D                | 7   | 10,144.20 | 15,549.70 | 7  | 0   |
| DIBUJANTE ESPECIALIZADA,O | 2   | 9,688.40  | 14,633.40 | 2  | 0   |
| DISENADORA,OR GRAFICA,O   | 2   | 9,688.40  | 14,633.40 | 2  | 0   |
| SECRETARIA,O C            | 12  | 9,688.40  | 14,633.40 | 11 | 1   |
| JEFA,E DE OFICINA R-1     | 2   | 9,278.90  | 13,811.70 | 2  | 0   |
| TRABAJADORA,OR SOCIAL     | 10  | 9,278.90  | 13,811.70 | 10 | 0   |

|                           |    |           |           |    |    |
|---------------------------|----|-----------|-----------|----|----|
| ANALISTA AUXILIAR         | 9  | 8,902.10  | 13,074.10 | 9  | 0  |
| CHOFERESA,CHOFER ASISTENT | 11 | 8,902.10  | 13,074.10 | 10 | 1  |
| AUXILIAR JURIDICA,O       | 1  | 8,554.50  | 12,413.10 | 0  | 1  |
| JEFA,E DE ALMACEN         | 6  | 8,554.50  | 12,413.10 | 6  | 0  |
| PROMOTORA,OR DEL REGISTRO | 14 | 8,554.50  | 12,413.10 | 14 | 0  |
| OPERADORA,OR DE COMPUTADO | 1  | 8,234.50  | 11,819.50 | 1  | 0  |
| SECRETARIA,O D            | 27 | 8,234.50  | 11,819.50 | 27 | 0  |
| JEFA,E DE ARCHIVO         | 11 | 7,938.70  | 11,286.90 | 11 | 0  |
| OPERADORA,OR DE COMPUTADO | 4  | 7,938.70  | 11,286.90 | 4  | 0  |
| PREPARADORA,OR DE TRABAJO | 1  | 7,938.70  | 11,286.90 | 1  | 0  |
| SUPERVISORA,OR DE CAPTURA | 1  | 7,938.70  | 11,286.90 | 1  | 0  |
| CAPTURISTA A              | 6  | 7,667.50  | 10,810.10 | 6  | 0  |
| COORDINADORA,OR DE ENCUES | 2  | 7,667.50  | 10,810.10 | 2  | 0  |
| SECRETARIA,O E            | 17 | 7,667.50  | 10,810.10 | 17 | 0  |
| ALMACENISTA               | 2  | 7,416.50  | 10,382.20 | 2  | 0  |
| CHOFERESA,CHOFER          | 2  | 7,416.50  | 10,382.20 | 2  | 0  |
| AUXILIAR ADMINISTRATIVA,O | 13 | 7,186.50  | 10,001.70 | 13 | 0  |
| CAPTURISTA B              | 1  | 7,186.50  | 10,001.70 | 1  | 0  |
| OFICINISTA                | 1  | 7,186.50  | 10,001.70 | 1  | 0  |
| ARCHIVISTA                | 4  | 7,186.50  | 10,001.70 | 4  | 0  |
| PROFESOR ASOC A           | 17 | 669.6     | 669.6     | 0  | 17 |
| JEFA,E DE AREA            | 19 | 18,572.30 | 30,714.80 | 11 | 8  |
| MEDICA,O ESPECIALISTA     | 4  | 18,572.30 | 30,714.80 | 3  | 1  |
| CHOFERESA,CHOFER DE SERVI | 4  | 17,089.80 | 28,138.70 | 0  | 4  |
| DIRECTORA,OR C DE MUSEO   | 3  | 17,089.80 | 28,138.70 | 0  | 3  |
| LIDERESA,LIDER B DE PROY  | 22 | 17,089.80 | 28,138.70 | 8  | 14 |
| SECRETARIA,O DE OFICINA D | 3  | 17,089.80 | 28,138.70 | 1  | 2  |
| ASISTENTA,E DE CONCERTINO | 1  | 14,629.60 | 23,829.90 | 0  | 1  |
| ASISTENTA,E DE PRINCIPAL  | 12 | 14,629.60 | 23,829.90 | 0  | 12 |
| AUDITORA,OR DE LA CONTRAL | 3  | 14,629.60 | 23,829.90 | 0  | 3  |
| CONCERTINO                | 1  | 14,629.60 | 23,829.90 | 0  | 1  |
| JEFA,E B DE PROYECTO      | 35 | 14,629.60 | 23,829.90 | 15 | 20 |
| PRINCIPAL A               | 1  | 14,629.60 | 23,829.90 | 0  | 1  |
| PRINCIPAL B               | 1  | 14,629.60 | 23,829.90 | 0  | 1  |
| PRINCIPAL C               | 8  | 14,629.60 | 23,829.90 | 0  | 8  |
| PRINCIPAL D               | 3  | 14,629.60 | 23,829.90 | 0  | 3  |
| PRINCIPAL E               | 2  | 14,629.60 | 23,829.90 | 0  | 2  |
| TUTI A                    | 1  | 48,449.70 | 48,499.70 | 0  | 1  |
| TUTI B                    | 1  | 45,303.40 | 45,303.40 | 0  | 1  |
| TUTI C                    | 1  | 42,471.90 | 42,471.90 | 0  | 1  |
| TUTI D                    | 2  | 42,157.90 | 42,157.90 | 0  | 2  |
| TUTI E                    | 1  | 41,214.50 | 41,214.50 | 0  | 1  |
| TUTI F                    | 2  | 40,899.20 | 40,899.20 | 0  | 2  |
| TUTI G                    | 1  | 40,584.70 | 40,584.70 | 0  | 1  |
| TUTI H                    | 1  | 40,270.50 | 40,270.50 | 0  | 1  |
| TUTI I                    | 2  | 39,955.60 | 39,955.60 | 0  | 2  |
| TUTI J                    | 11 | 39,641.20 | 39,641.20 | 0  | 11 |
| TUTI K                    | 2  | 39,326.50 | 39,326.50 | 0  | 2  |
| TUTI L                    | 3  | 39,012.50 | 39,012.50 | 0  | 3  |
| TUTI M                    | 5  | 38,697.50 | 38,697.50 | 0  | 5  |
| TUTI N                    | 5  | 38,382.60 | 38,382.60 | 0  | 5  |
| TUTI O                    | 6  | 38,068.10 | 38,068.10 | 0  | 6  |
| TUTI P                    | 5  | 37,754.00 | 37,754.00 | 0  | 5  |
| TUTI Q                    | 7  | 37,439.10 | 37,439.10 | 0  | 7  |
| DIRECTORA,OR D DE MUSEO   | 2  | 13,619.70 | 22,029.00 | 0  | 2  |
| JEFA,E DE ANALISTAS       | 2  | 13,619.70 | 22,029.00 | 2  | 0  |
| SECRETARIA,O A            | 3  | 13,619.70 | 22,029.00 | 3  | 0  |
| ANALISTA A                | 16 | 12,732.20 | 20,424.00 | 13 | 3  |
| AUXILIAR ADMINISTRATIVA,O | 1  | 12,732.20 | 20,424.00 | 1  | 0  |
| COORDINADORA,OR DE ACERVO | 1  | 12,732.20 | 20,424.00 | 0  | 1  |
| INGENIERA,O EN SISTEMAS   | 1  | 12,732.20 | 20,424.00 | 1  | 0  |

|                           |     |           |           |    |    |
|---------------------------|-----|-----------|-----------|----|----|
| INVESTIGADORA,OR          | 2   | 12,732.20 | 20,424.00 | 2  | 0  |
| ANALISTA B                | 14  | 11,951.70 | 18,992.90 | 10 | 4  |
| COORDINADORA,OR DE PROMOC | 21  | 11,951.70 | 18,992.90 | 16 | 5  |
| CURADORA,OR               | 7   | 11,951.70 | 18,992.90 | 2  | 5  |
| SECRETARIA,O B            | 13  | 11,951.70 | 18,992.90 | 10 | 3  |
| DIRECTORA,OR DE CENTRO RE | 11  | 11,267.60 | 17,714.70 | 0  | 11 |
| JEFA,E DE OFICINA R-3     | 2   | 11,267.60 | 17,714.70 | 1  | 1  |
| ANALISTA C                | 8   | 10,668.50 | 16,572.20 | 7  | 1  |
| AUDITORA,OR               | 1   | 10,668.50 | 16,572.20 | 0  | 1  |
| PREPARADORA,OR FISICA,O   | 1   | 10,668.50 | 16,572.20 | 1  | 0  |
| TECNICA,O RESTAURADORA,OR | 6   | 10,668.50 | 16,572.20 | 5  | 1  |
| ANALISTA D                | 36  | 10,144.20 | 15,549.70 | 27 | 9  |
| COORDINADORA,OR DE BIBLIO | 5   | 10,144.20 | 15,549.70 | 4  | 1  |
| COORDINADORA,OR DE EXTENS | 32  | 10,144.20 | 15,549.70 | 15 | 17 |
| COORDINADORA,OR REGIONAL  | 4   | 10,144.20 | 15,549.70 | 4  | 0  |
| DIRECTORA,OR E DE MUSEO   | 6   | 10,144.20 | 15,549.70 | 0  | 6  |
| JEFA,E DE OFICINA R-2     | 4   | 10,144.20 | 15,549.70 | 0  | 4  |
| MUSEOGRAFA,O              | 8   | 10,144.20 | 15,549.70 | 2  | 6  |
| REDACTORA,OR              | 1   | 10,144.20 | 15,549.70 | 1  | 0  |
| DISENADORA,OR GRAFICA,O   | 4   | 9,688.40  | 14,633.40 | 2  | 2  |
| JEFA,E DE MANTENIMIENTO E | 2   | 9,688.40  | 14,633.40 | 2  | 0  |
| PROMOTORA,OR DEPORTIVA,O  | 14  | 9,688.40  | 14,633.40 | 11 | 3  |
| SECRETARIA,O C            | 39  | 9,688.40  | 14,633.40 | 26 | 13 |
| CORRECTORA,OR DE ESTILO   | 2   | 9,278.90  | 13,811.70 | 0  | 2  |
| SUPERVISORA,OR DE BIBLIOT | 2   | 9,278.90  | 13,811.70 | 2  | 0  |
| ANALISTA AUXILIAR         | 33  | 8,902.10  | 13,074.10 | 23 | 10 |
| AUXILIAR MUSEOGRAFICA,O   | 7   | 8,902.10  | 13,074.10 | 6  | 1  |
| AYUDANTE GENERAL DE EVENT | 1   | 8,902.10  | 13,074.10 | 0  | 1  |
| CHOFERESA,CHOFER ASISTENT | 25  | 8,902.10  | 13,074.10 | 21 | 4  |
| ADMINISTRADORA,OR DE CAMP | 1   | 8,554.50  | 12,413.10 | 1  | 0  |
| AUXILIAR JURIDICA,O       | 1   | 8,554.50  | 12,413.10 | 1  | 0  |
| JEFA,E DE ALMACEN         | 1   | 8,554.50  | 12,413.10 | 1  | 0  |
| VERIFICADORA,OR DE PROCES | 1   | 8,554.50  | 12,413.10 | 0  | 1  |
| SECRETARIA,O D            | 38  | 8,234.50  | 11,819.50 | 31 | 7  |
| VIGILANTE DE MUSEO        | 37  | 8,234.50  | 11,819.50 | 5  | 32 |
| AUXILIAR DE MANTENIMIENTO | 32  | 7,938.70  | 11,286.90 | 32 | 0  |
| BIBLIOTECARIA,O ESPECIALI | 49  | 7,938.70  | 11,286.90 | 39 | 10 |
| CAPTURISTA DE CENTRO DE C | 2   | 7,938.70  | 11,286.90 | 2  | 0  |
| COORDINADORA,OR DE EVENTO | 39  | 7,938.70  | 11,286.90 | 20 | 19 |
| GUIA DE MUSEO             | 12  | 7,938.70  | 11,286.90 | 8  | 4  |
| JEFA,E DE ARCHIVO         | 4   | 7,938.70  | 11,286.90 | 2  | 2  |
| MECANICA,O AUTOMOTRIZ     | 1   | 7,938.70  | 11,286.90 | 1  | 0  |
| OPERADORA,OR DE COMPUTADO | 2   | 7,938.70  | 11,286.90 | 2  | 0  |
| SECRETARIA,O E            | 15  | 7,667.50  | 10,810.10 | 11 | 4  |
| ALMACENISTA               | 1   | 7,416.50  | 10,382.20 | 1  | 0  |
| CHOFERESA,CHOFER          | 7   | 7,416.50  | 10,382.20 | 5  | 2  |
| ARCHIVISTA                | 6   | 7,186.50  | 10,001.70 | 5  | 1  |
| AUXILIAR ADMINISTRATIVA,O | 117 | 7,186.50  | 10,001.70 | 99 | 18 |
| AUXILIAR DE ALMACEN       | 2   | 7,186.50  | 10,001.70 | 2  | 0  |
| AUXILIAR GENERAL DE SERVI | 9   | 7,186.50  | 10,001.70 | 6  | 3  |
| AYUDANTE GENERAL DE SERVI | 50  | 7,186.50  | 10,001.70 | 43 | 7  |
| CAPTURISTA B              | 1   | 7,186.50  | 10,001.70 | 1  | 0  |
| COCINERA,O                | 2   | 7,186.50  | 10,001.70 | 2  | 0  |
| GUARDIA DE MUSEO          | 60  | 7,186.50  | 10,001.70 | 43 | 17 |
| JARDINERA,O B             | 7   | 7,186.50  | 10,001.70 | 7  | 0  |
| OFICINISTA                | 1   | 7,186.50  | 10,001.70 | 1  | 0  |
| TELEFONISTA               | 1   | 7,186.50  | 10,001.70 | 1  | 0  |
| VELADORA,OR A             | 9   | 7,186.50  | 10,001.70 | 5  | 4  |
| PROFESOR TIT B            | 1   | 850       | 850       | 0  | 1  |
| PROFESOR TIT C            | 23  | 703.6     | 703.6     | 0  | 23 |
| JEFA,E DE AREA            | 19  | 18,572.30 | 30,714.80 | 19 | 0  |

|                           |    |           |           |    |    |
|---------------------------|----|-----------|-----------|----|----|
| CHOFERESA,CHOFER DE SERVI | 10 | 17,089.80 | 28,138.70 | 0  | 10 |
| LIDERESA,LIDER B DE PROY  | 24 | 17,089.80 | 28,138.70 | 24 | 0  |
| SECRETARIA,O DE OFICINA D | 5  | 17,089.80 | 28,138.70 | 5  | 0  |
| RESIDENTE LOCAL DE OBRAS  | 20 | 15,784.20 | 25,856.40 | 20 | 0  |
| AUDITORA,OR DE LA CONTRAL | 7  | 14,629.60 | 23,829.90 | 0  | 7  |
| AUDITORA,OR DE OBRA DE LA | 2  | 14,629.60 | 23,829.90 | 0  | 2  |
| AUDITORA,OR FINANCIERA,O  | 2  | 14,629.60 | 23,829.90 | 0  | 2  |
| AYUDANTE DE SERVICIOS DE  | 4  | 14,629.60 | 23,829.90 | 4  | 0  |
| JEFA,E B DE PROYECTO      | 31 | 14,629.60 | 23,829.90 | 31 | 0  |
| SUPERVISORA,OR DE OBRA TE | 1  | 14,629.60 | 23,829.90 | 0  | 1  |
| INSPECTORA,OR DE ECOLOGIA | 5  | 13,619.70 | 22,029.00 | 0  | 5  |
| JEFA,E DE ANALISTAS       | 10 | 13,619.70 | 22,029.00 | 10 | 0  |
| JEFA,E DE SUPERVISORAS,ES | 4  | 13,619.70 | 22,029.00 | 1  | 3  |
| SECRETARIA,O A            | 15 | 13,619.70 | 22,029.00 | 15 | 0  |
| ANALISTA A                | 22 | 12,732.20 | 20,424.00 | 21 | 1  |
| AUXILIAR ADMINISTRATIVA,O | 3  | 12,732.20 | 20,424.00 | 3  | 0  |
| ANALISTA B                | 28 | 11,951.70 | 18,992.90 | 28 | 0  |
| SECRETARIA,O B            | 11 | 11,951.70 | 18,992.90 | 11 | 0  |
| SUPERVISORA,OR DE AVANCE  | 8  | 11,951.70 | 18,992.90 | 0  | 8  |
| ANALISTA C                | 7  | 10,668.50 | 16,572.20 | 7  | 0  |
| JEFA,E DE TOPOGRAFAS,OS   | 1  | 10,668.50 | 16,572.20 | 1  | 0  |
| ANALISTA D                | 16 | 10,144.20 | 15,549.70 | 16 | 0  |
| INSPECTORA,OR DE OBRA     | 6  | 9,688.40  | 14,633.40 | 0  | 6  |
| JEFA,E DE MANTENIMIENTO E | 1  | 9,688.40  | 14,633.40 | 1  | 0  |
| PROYECTISTA               | 7  | 9,688.40  | 14,633.40 | 7  | 0  |
| SECRETARIA,O C            | 13 | 9,688.40  | 14,633.40 | 13 | 0  |
| TOPOGRAFA,O               | 2  | 9,688.40  | 14,633.40 | 2  | 0  |
| JEFA,E DE OFICINA R-1     | 1  | 9,278.90  | 13,811.70 | 1  | 0  |
| ANALISTA AUXILIAR         | 10 | 8,902.10  | 13,074.10 | 10 | 0  |
| CHOFERESA,CHOFER ASISTENT | 7  | 8,902.10  | 13,074.10 | 7  | 0  |
| DIBUJANTE                 | 2  | 8,554.50  | 12,413.10 | 2  | 0  |
| ESTADIGRAFA,O             | 1  | 8,554.50  | 12,413.10 | 1  | 0  |
| JEFA,E DE ALMACEN         | 1  | 8,554.50  | 12,413.10 | 1  | 0  |
| SECRETARIA,O D            | 15 | 8,234.50  | 11,819.50 | 15 | 0  |
| AUXILIAR DE CONTADORA,OR  | 4  | 7,938.70  | 11,286.90 | 4  | 0  |
| OPERADORA,OR DE COMPUTADO | 1  | 7,938.70  | 11,286.90 | 1  | 0  |
| PREPARADORA,OR DE TRABAJO | 2  | 7,938.70  | 11,286.90 | 2  | 0  |
| SECRETARIA,O E            | 8  | 7,667.50  | 10,810.10 | 8  | 0  |
| ALMACENISTA               | 1  | 7,416.50  | 10,382.20 | 1  | 0  |
| CHOFERESA,CHOFER          | 7  | 7,416.50  | 10,382.20 | 7  | 0  |
| AYUDANTE DE TOPOGRAFA,O   | 4  | 7,186.50  | 10,001.70 | 4  | 0  |
| AYUDANTE GENERAL DE SERVI | 9  | 7,186.50  | 10,001.70 | 9  | 0  |
| OFICINISTA                | 8  | 7,186.50  | 10,001.70 | 8  | 0  |
| AUXILIAR ADMINISTRATIVA,O | 8  | 7,186.50  | 10,001.70 | 8  | 0  |
| LIDERESA,LIDER B DE PROY  | 1  | 17,089.80 | 28,138.70 | 0  | 1  |
| SECRETARIA,O DE LA SALA R | 10 | 17,089.80 | 28,138.70 | 0  | 10 |
| ASESORA,OR COMISIONADA,O  | 11 | 14,629.60 | 23,829.90 | 0  | 11 |
| JEFA,E B DE PROYECTO      | 2  | 14,629.60 | 23,829.90 | 2  | 0  |
| JEFA,E DE ANALISTAS       | 2  | 13,619.70 | 22,029.00 | 2  | 0  |
| ABOGADA,O DICTAMINADORA,O | 1  | 12,732.20 | 20,424.00 | 0  | 1  |
| SECRETARIA,O PROYECTISTA  | 19 | 12,732.20 | 20,424.00 | 0  | 19 |
| MEDIADORA,OR CONCILIADORA | 10 | 11,951.70 | 18,992.90 | 1  | 9  |
| SECRETARIA,O B            | 25 | 11,951.70 | 18,992.90 | 24 | 1  |
| ACTUARIA,O DEL TRIBUNAL D | 15 | 10,668.50 | 16,572.20 | 0  | 15 |
| ANALISTA C                | 1  | 10,668.50 | 16,572.20 | 1  | 0  |
| PROGRAMADORA,OR DE SISTEM | 1  | 10,668.50 | 16,572.20 | 1  | 0  |
| ANALISTA D                | 3  | 10,144.20 | 15,549.70 | 2  | 1  |
| SECRETARIA,O C            | 19 | 9,688.40  | 14,633.40 | 18 | 1  |
| ANALISTA AUXILIAR         | 2  | 8,902.10  | 13,074.10 | 2  | 0  |
| CHOFERESA,CHOFER ASISTENT | 2  | 8,902.10  | 13,074.10 | 2  | 0  |
| JEFA,E DE ALMACEN         | 1  | 8,554.50  | 12,413.10 | 1  | 0  |

|                           |    |           |           |    |    |
|---------------------------|----|-----------|-----------|----|----|
| NOTIFICADORA,OR DEL TRICA | 3  | 8,234.50  | 11,819.50 | 0  | 3  |
| NOTIFICADORA,OR FISCAL    | 1  | 8,234.50  | 11,819.50 | 0  | 1  |
| SECRETARIA,O D            | 11 | 8,234.50  | 11,819.50 | 9  | 2  |
| AUXILIAR DE CONTADORA,OR  | 1  | 7,938.70  | 11,286.90 | 1  | 0  |
| SECRETARIA,O E            | 13 | 7,667.50  | 10,810.10 | 12 | 1  |
| ARCHIVISTA                | 5  | 7,186.50  | 10,001.70 | 5  | 0  |
| AUXILIAR ADMINISTRATIVA,O | 13 | 7,186.50  | 10,001.70 | 6  | 7  |
| SARIO ACUERDOS JLCA A     | 14 | 18,572.30 | 30,714.80 | 0  | 14 |
| CHOFERESA,CHOFER DE SERVI | 1  | 17,089.80 | 28,138.70 | 1  | 0  |
| SECRETARIA,O DE OFICINA D | 1  | 17,089.80 | 28,138.70 | 1  | 0  |
| SECRETARIA,O A            | 1  | 13,619.70 | 22,029.00 | 1  | 0  |
| ANALISTA A                | 2  | 12,732.20 | 20,424.00 | 2  | 0  |
| ACTUARIA,O DE LA JUNTA LO | 11 | 11,951.70 | 18,992.90 | 0  | 11 |
| SECRETARIA,O B            | 1  | 11,951.70 | 18,992.90 | 1  | 0  |
| SECRETARIA,O DE PRESIDENT | 5  | 11,951.70 | 18,992.90 | 2  | 3  |
| ANALISTA C                | 1  | 10,668.50 | 16,572.20 | 1  | 0  |
| PROGRAMADORA,OR DE SISTEM | 1  | 10,668.50 | 16,572.20 | 1  | 0  |
| ANALISTA D                | 3  | 10,144.20 | 15,549.70 | 3  | 0  |
| TECNICA,O LABORAL         | 40 | 10,144.20 | 15,549.70 | 40 | 0  |
| SECRETARIA,O C            | 2  | 9,688.40  | 14,633.40 | 2  | 0  |
| ANALISTA A                | 2  | 12,732.20 | 20,424.00 | 2  | 0  |
| INGENIERA,O EN SISTEMAS   | 1  | 12,732.20 | 20,424.00 | 1  | 0  |
| SECRETARIA,O DE ACUERDOS  | 13 | 12,732.20 | 20,424.00 | 0  | 13 |
| SECRETARIA,O B            | 7  | 11,951.70 | 18,992.90 | 7  | 0  |
| ACTUARIA,O DEL TRIBUNAL E | 16 | 10,668.50 | 16,572.20 | 0  | 16 |
| SECRETARIA,O C            | 4  | 9,688.40  | 14,633.40 | 4  | 0  |
| CHOFERESA,CHOFER ASISTENT | 2  | 8,902.10  | 13,074.10 | 2  | 0  |
| SECRETARIA,O D            | 2  | 8,234.50  | 11,819.50 | 2  | 0  |
| SECRETARIA,O E            | 2  | 7,667.50  | 10,810.10 | 2  | 0  |
| AUXILIAR ADMINISTRATIVA,O | 1  | 7,186.50  | 10,001.70 | 1  | 0  |
| JEFA,E DE AREA            | 3  | 18,572.30 | 30,714.80 | 3  | 0  |
| SARIO ACUERDOS JLCA A     | 20 | 18,572.30 | 30,714.80 | 0  | 20 |
| CHOFERESA,CHOFER DE SERVI | 2  | 17,089.80 | 28,138.70 | 0  | 2  |
| SECRETARIA,O DE OFICINA D | 2  | 17,089.80 | 28,138.70 | 2  | 0  |
| SARIO ACU JLCA B          | 4  | 15,784.20 | 25,856.40 | 0  | 4  |
| SECRETARIA,O A            | 3  | 13,619.70 | 22,029.00 | 3  | 0  |
| ACTUARIA,O DE LA JUNTA LO | 24 | 11,951.70 | 18,992.90 | 1  | 23 |
| ANALISTA B                | 1  | 11,951.70 | 18,992.90 | 1  | 0  |
| SECRETARIA,O DE PRESIDENT | 12 | 11,951.70 | 18,992.90 | 9  | 3  |
| ANALISTA C                | 1  | 10,668.50 | 16,572.20 | 1  | 0  |
| PROGRAMADORA,OR DE SISTEM | 1  | 10,668.50 | 16,572.20 | 1  | 0  |
| ANALISTA D                | 2  | 10,144.20 | 15,549.70 | 2  | 0  |
| TECNICA,O LABORAL         | 77 | 10,144.20 | 15,549.70 | 72 | 5  |
| SECRETARIA,O C            | 1  | 9,688.40  | 14,633.40 | 1  | 0  |
| SECRETARIA,O D            | 2  | 8,234.50  | 11,819.50 | 2  | 0  |
| ARCHIVISTA                | 7  | 7,186.50  | 10,001.70 | 6  | 1  |

**Estado de México  
Analítico de Plazas Magisterio**

| Plazas                     | Total de Plazas | De        | Hasta     |
|----------------------------|-----------------|-----------|-----------|
| ALFABETIZANTE 2            | 32              | 3,878.40  | 5,365.90  |
| ASES METODOLOG             | 138             | 9,242.30  | 12,210.90 |
| AUX TEC COORD R            | 32              | 21,676.10 | 30,902.50 |
| AUX TEC DE SUPERVI         | 791             | 19,150.90 | 27,576.90 |
| ASESOR TECNICO PEDAGOGICO  | 200             | 9,242.30  | 12,210.90 |
| AUX TEC SUPERVI            | 34              | 19,150.90 | 27,576.90 |
| COORD DE PROM (SIN PERFIL) | 4               | 16,375.80 | 22,250.30 |
| COORD PROMOT               | 191             | 21,968.10 | 38,396.90 |
| DIR ESC ADULT A            | 101             | 5,681.60  | 9,020.30  |
| DIR ESC ADULT B            | 57              | 5,681.60  | 8,644.10  |

