

GOBIERNO DEL ESTADO DE MEXICO
SECRETARIA DE FINANZAS
SUBSECRETARIA DE PLANEACION Y PRESUPUESTO
CONTADURIA GENERAL GUBERNAMENTAL

CONTADURIA GENERAL GUBERNAMENTAL

CIFRAS PRELIMINARES

ESTADO COMPARATIVO DE EGRESOS DEL 01 DE ENERO DE 2018 AL 30 DE JUNIO DE 2018

CONCEPTO	PRES. EGRESOS APROBADO	MODIFICADO DEL MES	EJERCIDO DEL MES	MODIFICADO AL MES	EJERCIDO AL MES	VARIACION ABSOLUTA	%
1000 SERVICIOS PERSONALES	53,866,044,845.00	0.00	4,731,583,919.27	54,001,265,450.79	25,984,355,957.83	28,016,909,492.96	48.12
2000 MATERIALES Y SUMINISTROS	2,010,410,803.00	0.00	104,654,993.01	2,073,935,792.77	559,174,022.44	1,514,761,770.33	26.96
3000 SERVICIOS GENERALES	7,238,499,509.00	0.00	411,993,300.91	7,342,381,095.73	3,634,642,770.32	3,707,738,325.41	49.50
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	96,147,175,522.00	0.00	7,765,229,544.08	96,810,383,546.74	45,740,584,172.65	51,069,799,374.09	47.25
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	4,024,548.00	0.00	55,811.00	121,556,631.64	1,578,932.14	119,977,699.50	1.30
6000 INVERSION PUBLICA	30,180,982,620.00	0.00	4,462,640,747.13	30,180,982,620.00	22,050,882,541.71	8,130,100,078.29	73.06
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	1,325,299,467.00	0.00	-71,527,737.26	1,315,299,467.00	2,889,223,859.03	-1,573,924,392.03	219.66
8000 PARTICIPACIONES Y APORTACIONES	40,558,540,830.00	0.00	4,073,386,258.50	40,558,540,830.00	22,210,121,368.80	18,348,419,461.20	54.76
9000 DEUDA PUBLICA	9,772,661,300.00	0.00	1,397,126,840.06	9,772,661,300.00	4,813,306,537.59	4,959,354,762.41	49.25
T O T A L E S	241,103,639,444.00	0.00	22,875,143,676.70	242,177,006,734.67	127,883,870,162.51	114,293,136,572.16	