

GOBIERNO DEL ESTADO DE MEXICO
SECRETARIA DE FINANZAS
SUBSECRETARIA DE PLANEACION Y PRESUPUESTO
CONTADURIA GENERAL GUBERNAMENTAL

CONTADURIA GENERAL GUBERNAMENTAL

CGG

ESTADO COMPARATIVO DE INGRESOS DETALLADO DEL 01 DE ENERO DE 2018 AL 30 DE JUNIO DE 2018

| CONCEPTO | LEY DE INGRESOS ESTIMADA | DEL MES | RECAUDADA DEL MES | MODIFICADA AL MES | RECAUDADA AL MES | VARIACION ABSOLUTA | % |
|--|--------------------------|---------|-------------------|-------------------|------------------|--------------------|-----------------|
| Sobre Tenencia o Uso de Vehículos | 7,257,262,977.00 | 0.00 | 128,759,005.00 | 7,257,262,977.00 | 6,149,843,485.98 | 1,107,419,491.02 | 15.26 |
| Sobre la Adquisición de Vehículos Automotores Usados | 64,765,610.00 | 0.00 | 6,168,245.00 | 64,765,610.00 | 37,874,786.00 | 26,890,824.00 | 41.52 |
| Sobre la Prestación de Servicios de Hospedaje | 120,887,213.00 | 0.00 | 8,834,466.77 | 120,887,213.00 | 48,764,349.01 | 72,122,863.99 | 59.66 |
| A la Venta Final de Bebidas con Contenido Alcohólico | 283,271,184.00 | 0.00 | 0.00 | 283,271,184.00 | 0.00 | 283,271,184.00 | 100.00 |
| Sobre Erogaciones por Remuneraciones al Trabajo Personal | 11,786,724,169.00 | 0.00 | 930,927,296.69 | 11,786,724,169.00 | 6,842,381,398.22 | 4,944,342,770.78 | 41.95 |
| Multas | 23,912,942.00 | 0.00 | 3,957,807.00 | 23,912,942.00 | 11,350,534.01 | 12,562,407.99 | 52.53 |
| Recargos | 174,854,054.00 | 0.00 | 10,133,231.59 | 174,854,054.00 | 82,724,041.89 | 92,130,012.11 | 52.69 |
| Gastos de Ejecución | 0.00 | 0.00 | 70,758.00 | 0.00 | 70,758.00 | 70,758.00 | 0.00 |
| Indemnización por Devolución de Cheques | 46.00 | 0.00 | 599.00 | 46.00 | 599.00 | 553.00 | 1,202.17 |
| Loterías, Rifas, Sorteos, Concursos y Juegos Permitidos con Cruce de Apu | 209,297,150.00 | 0.00 | 13,657,463.05 | 209,297,150.00 | 83,074,264.26 | 126,222,885.74 | 60.31 |
| Para Obra Pública y Acciones de Beneficio Social | 29,791,561.00 | 0.00 | 31,113.00 | 29,791,561.00 | 17,213,276.27 | 12,578,284.73 | 42.22 |
| Para Obras de Impacto Vial | 445,914,875.00 | 0.00 | 9,585,947.00 | 445,914,875.00 | 60,805,067.59 | 385,109,807.41 | 86.36 |
| Por Servicios Ambientales | 67,500,000.00 | 0.00 | 299,395.02 | 67,500,000.00 | 42,653,110.79 | 24,846,889.21 | 36.81 |
| Movilidad Sustentable | 26,467,873.00 | 0.00 | 4,227,626.34 | 26,467,873.00 | 23,801,644.96 | 2,666,228.04 | 10.07 |
| Multas | 4,334,814.00 | 0.00 | 0.00 | 4,334,814.00 | 0.00 | 4,334,814.00 | 100.00 |
| Recargos | 20,917,885.00 | 0.00 | 356,703.66 | 20,917,885.00 | 5,610,380.45 | 15,307,504.55 | 73.18 |
| Gastos de Ejecución | 343,374.00 | 0.00 | 0.00 | 343,374.00 | 82,098.00 | 261,276.00 | 76.09 |
| Indemnización por Devolución de Cheques | 2,727,209.00 | 0.00 | 0.00 | 2,727,209.00 | 0.00 | 2,727,209.00 | 100.00 |
| De la Secretaría de Seguridad | 2,509,761.00 | 0.00 | 169,848.00 | 2,509,761.00 | 1,415,028.00 | 1,094,733.00 | 43.62 |
| Coordinación General de Protección Civil | 19,356,252.00 | 0.00 | 1,636,558.00 | 19,356,252.00 | 12,830,276.00 | 6,525,976.00 | 33.72 |
| De la Secretaría de Finanzas | 3,432,474,674.00 | 0.00 | 82,533,517.00 | 3,432,474,674.00 | 2,535,400,899.00 | 897,073,775.00 | 26.13 |
| De la Secretaría de Educación | 78,263,564.00 | 0.00 | 34,923,152.00 | 78,263,564.00 | 54,111,665.00 | 24,151,899.00 | 30.86 |
| De la Secretaría de Desarrollo Urbano y Metropolitano | 152,799,516.00 | 0.00 | 6,305,649.56 | 152,799,516.00 | 58,244,672.75 | 94,554,843.25 | 61.88 |
| De la Secretaría de Obra Pública | 1,081,225.00 | 0.00 | 2,314.00 | 1,081,225.00 | 6,942.00 | 1,074,283.00 | 99.36 |
| Comisión del Agua del Estado de México | 0.00 | 0.00 | 0.00 | 0.00 | 185,682,421.97 | -185,682,421.97 | -185,682,421.97 |
| De la Secretaría de la Contraloría | 172,044.00 | 0.00 | 4,852.00 | 172,044.00 | 58,396.00 | 113,648.00 | 66.06 |
| De la Secretaría de Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 527.00 | 527.00 | 0.00 |
| De la Junta de Caminos del Estado de México | 0.00 | 0.00 | 848,617.00 | 0.00 | 9,033,058.00 | 9,033,058.00 | 0.00 |
| Del Sistema de Autopista, Aeropuertos, Servicios Conexos y Auxiliares de | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| De la Secretaría de Movilidad | 977,405,601.00 | 0.00 | 68,077,171.00 | 977,405,601.00 | 420,435,591.21 | 556,970,009.79 | 56.98 |
| De la Secretaría del Medio Ambiente | 24,459,224.00 | 0.00 | 1,313,709.00 | 24,459,224.00 | 12,071,304.89 | 12,387,919.11 | 50.65 |
| De la Dirección Técnica y del Periódico Oficial Gaceta del Gobierno | 13,916,484.00 | 0.00 | 1,112,522.00 | 13,916,484.00 | 5,031,854.00 | 8,884,630.00 | 63.84 |
| De la Dirección General del Registro Civil | 150,454,213.00 | 0.00 | 14,073,784.00 | 150,454,213.00 | 85,023,602.00 | 65,430,611.00 | 43.49 |
| Del Instituto de la Función Registral del Estado de México | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tribunal de lo Contencioso Administrativo | 0.00 | 0.00 | 34,778.00 | 0.00 | 188,491.00 | 188,491.00 | 0.00 |
| Multas | 481,558,769.00 | 0.00 | 54,090,273.37 | 481,558,769.00 | 323,608,245.23 | 157,950,523.77 | 32.80 |
| Recargos | 84,183,361.00 | 0.00 | 3,636,538.73 | 84,183,361.00 | 34,743,776.73 | 49,439,584.27 | 58.73 |
| Gastos de Ejecución | 36,735.00 | 0.00 | 2,361.00 | 36,735.00 | 5,845.00 | 30,890.00 | 84.09 |
| Indemnización por devolución de cheques | 1,308.00 | 0.00 | 0.00 | 1,308.00 | 0.00 | 1,308.00 | 100.00 |
| Otros Derechos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venta de Bienes Muebles e Inmuebles | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 7,800.00 | 0.00 |
| Accesorios de Productos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Periódico Oficial | 11,264,130.00 | 0.00 | 1,127,507.00 | 11,264,130.00 | 5,878,909.00 | 5,385,221.00 | 47.81 |
| Impresos y Papel Especial | 256,073.00 | 0.00 | 81,900.00 | 256,073.00 | 146,360.00 | 109,713.00 | 42.84 |
| Otros Productos | 3,565,396.00 | 0.00 | 39,053.00 | 3,565,396.00 | 615,216.06 | 2,950,179.94 | 82.74 |
| Multas Administrativas | 17,494,816.00 | 0.00 | 9,509,477.37 | 17,494,816.00 | 37,308,985.00 | 19,814,169.00 | 113.26 |

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|--|-------------------|------|------------------|-------------------|-------------------|-------------------|--------|
| Indemnizaciones | 18,695,757.00 | 0.00 | 2,036,043.00 | 18,695,757.00 | 8,697,652.00 | 9,998,105.00 | 53.48 |
| Reintegros | 2,369,487,119.00 | 0.00 | 115,362.00 | 2,369,487,119.00 | 75,373,850.96 | 2,294,113,268.04 | 96.82 |
| Aprovechamientos Provenientes de Obras Públicas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Arrendamiento y Explotación de Bienes Muebles e Inmuebles | 29,504,207.00 | 0.00 | 1,906,610.00 | 29,504,207.00 | 12,396,235.00 | 17,107,972.00 | 57.98 |
| Aprovechamientos por Participaciones Derivadas de la Aplicación de Ley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Multas | 13,892,533.00 | 0.00 | 1,229,302.26 | 13,892,533.00 | 6,518,637.76 | 7,373,895.24 | 53.08 |
| Recargos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gastos de Ejecución | 5,080,693.00 | 0.00 | 504,697.00 | 5,080,693.00 | 2,328,346.00 | 2,752,347.00 | 54.17 |
| Indemnización por Devolución de Cheques | 35.00 | 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | 100.00 |
| Donativos, Herencias, Cesiones y Legados | 0.00 | 0.00 | 11,975.00 | 0.00 | 11,975.00 | 11,975.00 | 0.00 |
| Resarcimientos | 3,544,169.00 | 0.00 | 166,096.00 | 3,544,169.00 | 961,775.00 | 2,582,394.00 | 72.86 |
| Aprovechamientos Diversos que se derivan de la Aplicación del Código Ac | 37,701,576.00 | 0.00 | 2,008,177.11 | 37,701,576.00 | 12,826,178.28 | 24,875,397.72 | 65.98 |
| Remanentes de Entidades Públicas | 759,128,101.00 | 0.00 | 149,743,609.00 | 759,128,101.00 | 420,658,143.83 | 338,469,957.17 | 44.59 |
| Otros Aprovechamientos | 2,407,997,395.00 | 0.00 | 145,133,423.18 | 2,407,997,395.00 | 885,330,635.61 | 1,522,666,759.39 | 63.23 |
| Fondo General de Participaciones | 81,385,378,035.00 | 0.00 | 9,498,249,389.00 | 81,385,378,035.00 | 47,488,137,349.00 | 33,897,240,686.00 | 41.65 |
| Fondo de Fiscalización y Recaudación | 3,978,746,335.00 | 0.00 | 261,668,053.00 | 3,978,746,335.00 | 2,052,538,581.00 | 1,926,207,754.00 | 48.41 |
| Fondo de Fomento Municipal | 2,706,844,034.00 | 0.00 | 259,354,928.00 | 2,706,844,034.00 | 1,518,250,828.00 | 1,188,593,206.00 | 43.91 |
| Participaciones en Impuestos Especiales Sobre Producción y Servicios (IEI) | 1,210,070,856.00 | 0.00 | 110,404,274.00 | 1,210,070,856.00 | 619,808,648.00 | 590,262,208.00 | 48.78 |
| Fondo de Compensación | 430,584,096.00 | 0.00 | 35,994,316.00 | 430,584,096.00 | 211,806,565.00 | 218,777,531.00 | 50.81 |
| Estatal | 7,779,877,171.00 | 0.00 | 892,904,597.00 | 7,779,877,171.00 | 3,992,184,483.00 | 3,787,692,688.00 | 48.69 |
| Municipal | 2,629,534,300.00 | 0.00 | 220,525,895.00 | 2,629,534,300.00 | 1,542,875,137.00 | 1,086,659,163.00 | 41.33 |
| Servicios Personales | 27,197,424,543.00 | 0.00 | 2,195,725,228.19 | 27,197,424,543.00 | 11,042,784,045.17 | 16,154,640,497.83 | 59.40 |
| Otros de Gasto Corriente | 698,103,528.00 | 0.00 | 49,277,896.00 | 698,103,528.00 | 344,945,272.00 | 353,158,256.00 | 50.59 |
| Gasto de Operación | 3,073,191,631.00 | 0.00 | 256,001,544.00 | 3,073,191,631.00 | 1,536,595,814.00 | 1,536,595,817.00 | 50.00 |
| Gasto de Compensación | 5,718,716,737.00 | 0.00 | 953,301,368.00 | 5,718,716,737.00 | 2,859,904,104.00 | 2,858,812,633.00 | 49.99 |
| Fondo de Aportaciones para los Servicios de Salud (FASSA) | 9,857,062,024.00 | 0.00 | 803,996,347.85 | 9,857,062,024.00 | 4,688,220,340.14 | 5,168,841,683.86 | 52.44 |
| Estatal | 616,304,798.00 | 0.00 | 64,509,095.00 | 616,304,798.00 | 387,054,570.00 | 229,250,228.00 | 37.20 |
| Municipal | 4,468,109,270.00 | 0.00 | 467,680,418.00 | 4,468,109,270.00 | 2,806,082,508.00 | 1,662,026,762.00 | 37.20 |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las | 10,306,223,312.00 | 0.00 | 859,513,435.00 | 10,306,223,312.00 | 5,157,080,610.00 | 5,149,142,702.00 | 49.96 |
| Asistencia Social | 1,255,349,722.00 | 0.00 | 101,008,698.00 | 1,255,349,722.00 | 606,052,188.00 | 649,297,534.00 | 51.72 |
| Infraestructura Educativa B sica | 729,247,766.00 | 0.00 | 58,325,111.00 | 729,247,766.00 | 349,950,666.00 | 379,297,100.00 | 52.01 |
| Infraestructura Educativa Superior | 251,524,723.00 | 0.00 | 22,756,037.00 | 251,524,723.00 | 136,536,222.00 | 114,988,501.00 | 45.72 |
| Infraestructura Educativa Media Superior | 96,814,903.00 | 0.00 | 8,132,012.00 | 96,814,903.00 | 48,792,072.00 | 48,022,831.00 | 49.60 |
| Fondo de Aportaciones para la Seguridad Pública de los Estados y del Dist | 495,942,669.00 | 0.00 | 50,283,523.00 | 495,942,669.00 | 301,701,138.00 | 194,241,531.00 | 39.17 |
| Educación Tecnológica | 742,134,704.00 | 0.00 | 54,976,677.00 | 742,134,704.00 | 354,419,276.00 | 387,715,428.00 | 52.24 |
| Fondo de Aportaciones para el Fortalecimiento de las Entidades Federati | 6,016,221,093.00 | 0.00 | 518,710,376.00 | 6,016,221,093.00 | 3,112,262,256.00 | 2,903,958,837.00 | 48.27 |
| Sector Salud | 0.00 | 0.00 | 0.00 | 17,369,869,064.00 | 0.00 | 17,369,869,064.00 | 100.00 |
| Secretaría de Educación Pública | 7,897,369,655.00 | 0.00 | 0.00 | 7,897,369,655.00 | 0.00 | 7,897,369,655.00 | 100.00 |
| Universidad Estatal del Valle de Ecatepec | 0.00 | 0.00 | 5,601,974.00 | 0.00 | 21,825,974.00 | 21,825,974.00 | 0.00 |
| Universidad Estatal del Valle de Toluca | 0.00 | 0.00 | 2,471,796.00 | 0.00 | 9,680,796.00 | 9,680,796.00 | 0.00 |
| Universidad Intercultural del Estado de México | 0.00 | 0.00 | 5,934,089.00 | 0.00 | 30,441,446.00 | 30,441,446.00 | 0.00 |
| Universidad Mexiquense del Bicentenario | 0.00 | 0.00 | 8,930,024.00 | 0.00 | 37,758,024.00 | 37,758,024.00 | 0.00 |
| Fideicomiso para la Infraestructura de los Estados (FIES) | 0.00 | 0.00 | 186,642,946.30 | 0.00 | 186,642,946.30 | 186,642,946.30 | 0.00 |
| Otras Aportaciones Federales | 1,443,981,262.00 | 0.00 | 0.00 | 1,443,981,262.00 | 0.00 | 1,443,981,262.00 | 100.00 |
| Universidad Autonoma del Estado de Mexico | 0.00 | 0.00 | 230,330,166.00 | 0.00 | 1,044,358,016.00 | 1,044,358,016.00 | 0.00 |
| Progama U080 Apoyo Centros Organizaciones Educativas | 0.00 | 0.00 | 0.00 | 0.00 | 1,050,000,000.00 | 1,050,000,000.00 | 0.00 |
| Subsidio Ramo 6 | 0.00 | 0.00 | 267,473,324.00 | 0.00 | 728,270,601.00 | 728,270,601.00 | 0.00 |
| Convenios | 17,369,869,064.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AFASPE | 0.00 | 0.00 | 4,619,575.28 | 0.00 | 103,633,717.29 | 103,633,717.29 | 0.00 |
| Seguro Popular | 0.00 | 0.00 | 717,955,356.44 | 0.00 | 4,329,955,099.75 | 4,329,955,099.75 | 0.00 |
| PROSPERA Inclusion Social | 0.00 | 0.00 | 73,540,130.00 | 0.00 | 289,088,963.00 | 289,088,963.00 | 0.00 |
| COFEPRIS-CETR-MEX-15-18 | 0.00 | 0.00 | 0.00 | 0.00 | 17,456,210.00 | 17,456,210.00 | 0.00 |
| Fortalecimiento Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 810,000,000.00 | 810,000,000.00 | 0.00 |
| Fortalecimiento Financiero Inversion | 0.00 | 0.00 | 0.00 | 0.00 | 382,062,444.42 | 382,062,444.42 | 0.00 |
| Op y Mtto Prog Seguridad Monitoreo Edo de Mexico | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000,000.00 | 1,000,000,000.00 | 0.00 |
| Fdo Accesib Trans Pub Personas Discapacitadas | 0.00 | 0.00 | 0.00 | 0.00 | 26,958,967.54 | 26,958,967.54 | 0.00 |
| Proyectos Desarrollo Regional | 0.00 | 0.00 | 156,770,986.19 | 0.00 | 594,369,388.84 | 594,369,388.84 | 0.00 |
| Fortalecimiento Financiero B | 0.00 | 0.00 | 0.00 | 0.00 | 220,000,000.00 | 220,000,000.00 | 0.00 |

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| Proyectos Desarrollo Regional B | 0.00 | 0.00 | 0.00 | 0.00 | 502,729,252.84 | 502,729,252.84 | 0.00 |
| Fortalecimiento Financiero Inversion B | 0.00 | 0.00 | 482,155,099.58 | 0.00 | 1,083,061,450.46 | 1,083,061,450.46 | 0.00 |
| Programas Regionales | 0.00 | 0.00 | 14,654,122.11 | 0.00 | 34,723,690.51 | 34,723,690.51 | 0.00 |
| Escuelas de Tiempo Completo | 0.00 | 0.00 | 0.00 | 0.00 | 592,290,780.34 | 592,290,780.34 | 0.00 |
| Nacional de Ingles | 0.00 | 0.00 | 0.00 | 0.00 | 35,241,820.09 | 35,241,820.09 | 0.00 |
| Desarrollo Profesional Docente Educacion Basica | 0.00 | 0.00 | 0.00 | 0.00 | 24,249,554.00 | 24,249,554.00 | 0.00 |
| Nacional de Convivencia Escolar | 0.00 | 0.00 | 0.00 | 0.00 | 9,545,312.00 | 9,545,312.00 | 0.00 |
| Inclusion y Calidad Educativa | 0.00 | 0.00 | 0.00 | 0.00 | 2,429,566.27 | 2,429,566.27 | 0.00 |
| Nacional de Becas (PROMAJOVEN) | 0.00 | 0.00 | 0.00 | 0.00 | 1,662,260.06 | 1,662,260.06 | 0.00 |
| Reforma Educativa Fort. Suoerv de Zona | 0.00 | 0.00 | 0.00 | 0.00 | 1,919,794.61 | 1,919,794.61 | 0.00 |
| Reforma Educativa Gastos de Operacion | 0.00 | 0.00 | 0.00 | 0.00 | 2,831,203.89 | 2,831,203.89 | 0.00 |
| Referma Educativa Diplomado Superv Efectiva | 0.00 | 0.00 | 0.00 | 0.00 | 5,383,000.00 | 5,383,000.00 | 0.00 |
| Fortalecimiento de la Calidad Educativa Tipo Basico | 0.00 | 0.00 | 0.00 | 0.00 | 36,317,758.95 | 36,317,758.95 | 0.00 |
| Telebachillerato Comunitario | 0.00 | 0.00 | 11,889,691.67 | 0.00 | 71,338,150.02 | 71,338,150.02 | 0.00 |
| Atencion Personas Discapacidad | 0.00 | 0.00 | 0.00 | 0.00 | 3,570,000.00 | 3,570,000.00 | 0.00 |
| Apoyo Prot Personas en Estado de Necesidad | 0.00 | 0.00 | 0.00 | 0.00 | 19,500,000.00 | 19,500,000.00 | 0.00 |
| Desarrollo Comunitario "Comunidad Diferente" | 0.00 | 0.00 | 0.00 | 0.00 | 5,483,000.00 | 5,483,000.00 | 0.00 |
| FORTASEG varios municipios | 0.00 | 0.00 | 0.00 | 0.00 | 421,171,410.80 | 421,171,410.80 | 0.00 |
| Des Tur Sust y Pueblos Magicos (PRODERMAGICO) | 0.00 | 0.00 | 11,184,000.00 | 0.00 | 20,679,486.00 | 20,679,486.00 | 0.00 |
| Empleo Temporal | 0.00 | 0.00 | 0.00 | 0.00 | 250,000,000.00 | 250,000,000.00 | 0.00 |
| Apoyo a Migrantes | 0.00 | 0.00 | 0.00 | 0.00 | 11,027,012.95 | 11,027,012.95 | 0.00 |
| Apoyo a la Olimpiada Nacional Juvenil | 0.00 | 0.00 | 0.00 | 0.00 | 14,200,000.00 | 14,200,000.00 | 0.00 |
| Apoyo Torneo Nacional Futbol Femenil | 0.00 | 0.00 | 0.00 | 0.00 | 6,950,000.00 | 6,950,000.00 | 0.00 |
| Fomento a la cultura | 0.00 | 0.00 | 317,050.00 | 0.00 | 1,490,550.00 | 1,490,550.00 | 0.00 |
| Inst Capacitacion y Adiestramiento Trabajo Industrial | 0.00 | 0.00 | 18,105,004.00 | 0.00 | 110,103,274.00 | 110,103,274.00 | 0.00 |
| PROAGUA Apartado Urbano APAUR | 0.00 | 0.00 | 0.00 | 0.00 | 77,392,634.00 | 77,392,634.00 | 0.00 |
| PROAGUA Apartado Rural APARURAL | 0.00 | 0.00 | 0.00 | 0.00 | 19,170,587.87 | 19,170,587.87 | 0.00 |
| PROAGUA Apartado Agua Limpia AAL | 0.00 | 0.00 | 0.00 | 0.00 | 1,960,000.00 | 1,960,000.00 | 0.00 |
| Fortalecimiento a la Transv de la Perspec de Genero | 0.00 | 0.00 | 21,229,828.80 | 0.00 | 21,229,828.80 | 21,229,828.80 | 0.00 |
| Nacional de Prevencion del Delito PRONAPRED | 0.00 | 0.00 | 13,048,233.00 | 0.00 | 13,048,233.00 | 13,048,233.00 | 0.00 |
| Impuesto sobre Automóviles Nuevos | 1,258,676,877.00 | 0.00 | 109,114,099.00 | 1,258,676,877.00 | 666,182,266.00 | 592,494,611.00 | 47.07 |
| Fiscalización | 1,205,371,496.00 | 0.00 | 143,529,914.00 | 1,205,371,496.00 | 911,123,610.00 | 294,247,886.00 | 24.41 |
| Gasolinas | 2,609,872,558.00 | 0.00 | 202,994,123.00 | 2,609,872,558.00 | 1,218,546,067.00 | 1,391,326,491.00 | 53.31 |
| Adeudos de la Tenencia Federal | 128,868.00 | 0.00 | 20,434.00 | 128,868.00 | 30,299.00 | 98,569.00 | 76.49 |
| Otros | 883,733,928.00 | 0.00 | 104,790,029.00 | 883,733,928.00 | 474,289,507.00 | 409,444,421.00 | 46.33 |
| Montos que los Municipios cubran al Estado por Actividades de Colabora | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondo de Compensación del Impuesto Sobre Automóviles Nuevos | 268,928,858.00 | 0.00 | 22,457,756.00 | 268,928,858.00 | 134,746,536.00 | 134,182,322.00 | 49.90 |
| Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FON | 0.00 | 0.00 | 0.00 | 0.00 | 18,947.05 | 18,947.05 | 0.00 |
| Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FON | 0.00 | 0.00 | 0.00 | 0.00 | 257.92 | 257.92 | 0.00 |
| Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FON | 0.00 | 0.00 | 0.00 | 0.00 | 805,089.80 | 805,089.80 | 0.00 |
| Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FON | 0.00 | 0.00 | 3,068.17 | 0.00 | 49,666.38 | 49,666.38 | 0.00 |
| Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FON | 0.00 | 0.00 | 914.98 | 0.00 | 13,280.81 | 13,280.81 | 0.00 |
| Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FON | 0.00 | 0.00 | 757,833.98 | 0.00 | 2,197,856.61 | 2,197,856.61 | 0.00 |
| Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FON | 0.00 | 0.00 | 272,079.02 | 0.00 | 2,120,185.34 | 2,120,185.34 | 0.00 |
| Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FON | 0.00 | 0.00 | 53,395.77 | 0.00 | 576,121.90 | 576,121.90 | 0.00 |
| Fondo de Aportaciones para los Servicios de Salud (FASSA) 2017 | 0.00 | 0.00 | 0.00 | 0.00 | 37,283.12 | 37,283.12 | 0.00 |
| Fondo de Aportaciones para los Servicios de Salud (FASSA) 2018 | 0.00 | 0.00 | 151,421.18 | 0.00 | 1,331,511.75 | 1,331,511.75 | 0.00 |
| Fondo de Aportaciones para la Infraestructura Social (FAIS- Ejercicios Ant | 0.00 | 0.00 | 0.16 | 0.00 | 0.98 | 0.98 | 0.00 |
| Fondo de Aportaciones para la Infraestructura Social (FAIS-FISE) 2014 | 0.00 | 0.00 | 0.80 | 0.00 | 4.59 | 4.59 | 0.00 |
| Fondo de Aportaciones para la Infraestructura Social (FAIS-FISE) 2015 | 0.00 | 0.00 | 561.16 | 0.00 | 3,381.37 | 3,381.37 | 0.00 |
| Fondo de Aportaciones para la Infraestructura Social (FAIS-FISE) 2016 | 0.00 | 0.00 | 23.89 | 0.00 | 3,235.46 | 3,235.46 | 0.00 |
| Fondo de Aportaciones para la Infraestructura Social (FAIS-FISE) 2017 | 0.00 | 0.00 | 86,195.83 | 0.00 | 573,670.53 | 573,670.53 | 0.00 |
| Fondo de Aportaciones para la Infraestructura Social (FAIS-FISE) 2018 | 0.00 | 0.00 | 2,003,122.91 | 0.00 | 6,164,609.95 | 6,164,609.95 | 0.00 |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las | 0.00 | 0.00 | 0.20 | 0.00 | 1.18 | 1.18 | 0.00 |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las | 0.00 | 0.00 | 1,600.68 | 0.00 | 9,642.05 | 9,642.05 | 0.00 |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las | 0.00 | 0.00 | 0.23 | 0.00 | 1.36 | 1.36 | 0.00 |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las | 0.00 | 0.00 | 0.62 | 0.00 | 3.50 | 3.50 | 0.00 |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las | 0.00 | 0.00 | 5,870.05 | 0.00 | 23,064.74 | 23,064.74 | 0.00 |

| | | | | | | | |
|---|---------------------------|-------------|--------------------------|---------------------------|---------------------------|---------------------------|-----------------|
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las | 0.00 | 0.00 | 1,557.42 | 0.00 | 7,270.27 | 7,270.27 | 0.00 |
| Fondo de Aportaciones Múltiples (FAM-Ejercicios Anteriores) | 0.00 | 0.00 | 25,674.75 | 0.00 | 127,563.16 | 127,563.16 | 0.00 |
| Fondo de Aportaciones Múltiples (FAM - Asistencia Social) 2014 | 0.00 | 0.00 | 8.00 | 0.00 | 46.96 | 46.96 | 0.00 |
| Fondo de Aportaciones Múltiples (FAM - Asistencia Social) 2015 | 0.00 | 0.00 | 6,161.07 | 0.00 | 36,378.06 | 36,378.06 | 0.00 |
| Fondo de Aportaciones Múltiples (FAM - Infraestructura Educativa B sica) | 0.00 | 0.00 | 266.84 | 0.00 | 1,609.58 | 1,609.58 | 0.00 |
| Fondo de Aportaciones Múltiples (FAM - Asistencia Social) 2017 | 0.00 | 0.00 | 18,912.53 | 0.00 | 153,731.82 | 153,731.82 | 0.00 |
| Fondo de Aportaciones Múltiples (FAM - Infraestructura Educativa B sica) | 0.00 | 0.00 | 12,234.99 | 0.00 | 73,962.57 | 73,962.57 | 0.00 |
| Fondo de Aportaciones Múltiples (FAM - Infraestructura Educativa Media | 0.00 | 0.00 | 2,412.64 | 0.00 | 14,793.38 | 14,793.38 | 0.00 |
| Fondo de Aportaciones Múltiples (FAM - Infraestructura Educativa Superi | 0.00 | 0.00 | 27,490.12 | 0.00 | 165,630.77 | 165,630.77 | 0.00 |
| Fondo de Aportaciones Múltiples (FAM - Asistencia Social) 2018 | 0.00 | 0.00 | 244,002.75 | 0.00 | 2,207,810.59 | 2,207,810.59 | 0.00 |
| Fondo de Aportaciones Múltiples (FAM - Infraestructura Educativa B sica) | 0.00 | 0.00 | 838,790.06 | 0.00 | 2,582,835.93 | 2,582,835.93 | 0.00 |
| Fondo de Aportaciones Múltiples (FAM - Infraestructura Educativa Media | 0.00 | 0.00 | 116,957.37 | 0.00 | 360,156.55 | 360,156.55 | 0.00 |
| Fondo de Aportaciones Múltiples (FAM - Infraestructura Educativa Superi | 0.00 | 0.00 | 327,285.14 | 0.00 | 1,007,836.31 | 1,007,836.31 | 0.00 |
| Fondo de Aportaciones para la Seguridad Pública de los Estados y del Dist | 0.00 | 0.00 | 16,236.33 | 0.00 | 261,035.04 | 261,035.04 | 0.00 |
| Fondo de Aportaciones para la Seguridad Pública de los Estados y del Dist | 0.00 | 0.00 | 0.00 | 0.00 | 9,903.13 | 9,903.13 | 0.00 |
| Fondo de Aportaciones para la Seguridad Pública de los Estados y del Dist | 0.00 | 0.00 | 0.00 | 0.00 | 43,305.62 | 43,305.62 | 0.00 |
| Fondo de Aportaciones para la Seguridad Pública de los Estados y del Dist | 0.00 | 0.00 | 0.00 | 0.00 | 21,610.28 | 21,610.28 | 0.00 |
| Fondo de Aportaciones para la Seguridad Pública de los Estados y del Dist | 0.00 | 0.00 | 0.00 | 0.00 | 202,202.55 | 202,202.55 | 0.00 |
| Fondo de Aportaciones para la Seguridad Pública de los Estados y del Dist | 0.00 | 0.00 | 152,972.07 | 0.00 | 2,039,432.31 | 2,039,432.31 | 0.00 |
| Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAET | 0.00 | 0.00 | 4.05 | 0.00 | 23.77 | 23.77 | 0.00 |
| Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAET | 0.00 | 0.00 | 195.20 | 0.00 | 1,599.91 | 1,599.91 | 0.00 |
| Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAET | 0.00 | 0.00 | 22,107.19 | 0.00 | 195,514.98 | 195,514.98 | 0.00 |
| Fideicomiso para la Infraestructura de los Estados (FIES-Ejercicios Anter | 0.00 | 0.00 | 196,126.18 | 0.00 | 1,185,615.52 | 1,185,615.52 | 0.00 |
| Fideicomiso para la Infraestructura de los Estados (FIES) 2016 | 0.00 | 0.00 | 0.00 | 0.00 | 1,136,001.34 | 1,136,001.34 | 0.00 |
| Fideicomiso para la Infraestructura de los Estados (FIES) 2017 | 0.00 | 0.00 | 656,096.88 | 0.00 | 2,563,742.63 | 2,563,742.63 | 0.00 |
| Cuentas G.E.M. | 546,000,000.00 | 0.00 | 131,120,961.38 | 546,000,000.00 | 419,630,271.23 | 126,369,728.77 | 23.14 |
| Sector Central | 2,460,661,300.00 | 0.00 | 0.00 | 2,460,661,300.00 | 0.00 | 2,460,661,300.00 | 100.00 |
| Monto Neto de los Pasivos que se que se generen como Resultado de la (| 6,400,000,000.00 | 0.00 | 0.00 | 6,400,000,000.00 | 0.00 | 3,400,000,000.00 | 100.00 |
| Amortización de los Pasivos que se generen como Resultado de la Contra | 1,046,706,558.00 | 0.00 | 0.00 | 1,046,706,558.00 | 0.00 | 1,046,706,558.00 | 100.00 |
| Bancomer SA | 0.00 | 0.00 | 0.00 | 0.00 | 800,000,000.00 | -800,000,000.00 | -800,000,000.00 |
| Banobras SNC | 0.00 | 0.00 | 0.00 | 0.00 | 102,930,000.00 | -102,930,000.00 | -102,930,000.00 |
| Pasivos que se Generan como Resultado de la Contratación de Créditos p | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 246,649,964,341.00 | 0.00 | 22,395,570,047.36 | 246,649,964,341.00 | 128,810,193,963.05 | 117,839,770,377.95 | 5,921.62 |