



CONTADURIA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
ESTADO COMPARATIVO DE EGRESOS CORRESPONDIENTE AL MES DE DICIEMBRE DE 2019

CONCEPTO	PRES. APROBADO	PRESUPUESTO DEL MES		PRESUPUESTO ACUMULADO AL MES		VARIACIÓN	
		MODIFICADO	EJERCIDO	MODIFICADO	EJERCIDO	ABSOLUTA	%
1000 SERVICIOS PERSONALES	55,856,006,412.00	0.00	6,750,931,696.29	55,950,874,493.76	58,375,196,859.29	-2,424,322,365.53	104.33
2000 MATERIALES Y SUMINISTROS	2,406,740,822.00	0.00	573,645,053.79	2,309,765,563.58	1,880,232,185.21	429,533,378.37	81.40
3000 SERVICIOS GENERALES.	9,921,790,315.00	0.00	1,808,268,963.42	10,624,075,606.96	10,239,939,756.36	384,135,850.60	96.38
4000 TRANSFERENCIAS, ASIGNACIONES,	101,767,959,826.00	0.00	17,583,545,770.78	102,025,630,758.66	103,380,227,790.41	-1,354,597,031.75	101.33
5000 BIENES MUEBLES, INMUEBLES E	60,079,153.00	0.00	47,653,084.12	497,095,243.30	56,578,994.62	440,516,248.68	11.38
6000 INVERSION PUBLICA.	22,577,852,465.00	0.00	-1,224,376,421.91	22,577,852,465.00	21,503,739,929.51	1,074,112,535.49	95.24
7000 INVERSIONES FINANCIERAS Y OTRAS	3,206,035,084.00	0.00	-45,190,097.70	1,315,299,467.00	2,769,290,168.27	-1,453,990,701.27	210.54
8000 PARTICIPACIONES Y	46,303,728,529.00	0.00	4,172,918,934.54	46,303,728,529.00	47,645,646,305.63	-1,341,917,776.63	102.90
9000 DEUDA PUBLICA.	10,237,426,808.00	0.00	4,429,196,561.65	10,237,426,808.00	14,531,849,115.03	-4,294,422,307.03	141.95
T O T A L E S	252,337,619,414.00	0.00	34,096,593,544.98	251,841,748,935.26	260,382,701,104.33	-8,540,952,169.07	