



CONTADURIA GENERAL GUBERNAMENTAL

CGG

ESTADO COMPARATIVO DE INGRESOS CORRESPONDIENTE AL MES DE DICIEMBRE DE 2019

CUENTA	NOMBRE DE LA CUENTA	LEY DE INGRESOS					VAR ABS	%
		Estimada	Modificada del	Recaudada del mes	Modificada al mes	Recaudada al mes		
8110 000004111 000000000000001 0001 001	Impuestos Sobre los Ingresos	0.00	0.00	-4.00	0.00	0.00	0.00	0.00
8110 000004112 000000000000001 0001 001	Sobre Tenencia o Uso de Vehiculos	7,441,662,692.00	0.00	154,542,405.00	7,441,662,692.00	7,343,458,896.30	-98,203,795.70	1.32
8110 000004112 000000000000002 0001 001	Sobre la Adquisicion de Vehiculos Automotores	85,224,018.00	0.00	3,225,152.00	85,224,018.00	66,454,433.00	-18,769,585.00	22.02
8110 000004113 000000000000001 0001 001	Sobre la Prestacion de Servicios de Hospedaje	112,596,340.00	0.00	9,670,460.61	112,596,340.00	106,313,366.81	-6,282,973.19	5.58
8110 000004113 000000000000002 0001 001	A la Venta Final de Bebidas con Contenido	150,112,482.00	0.00	18,915,871.49	150,112,482.00	156,637,070.80	6,524,588.80	4.35
8110 000004115 000000000000001 0001 001	Sobre Erogaciones por Remuneraciones al	12,228,230,874.00	0.00	1,052,010,519.63	12,228,230,874.00	13,227,920,247.27	999,689,373.27	8.18
8110 000004117 000000000000001 0001 001	Multas	24,725,982.00	0.00	598,344.00	24,725,982.00	14,755,364.25	-9,970,617.75	40.32
8110 000004117 000000000000002 0001 001	Recargos	180,799,092.00	0.00	22,115,465.22	180,799,092.00	347,966,023.29	167,166,931.29	92.46
8110 000004117 000000000000003 0001 001	Gastos de Ejecucion	137,883.00	0.00	4,119.00	137,883.00	228,646.00	90,763.00	65.83
8110 000004117 000000000000004 0001 001	Indemnizacion por Devolucion de Cheques	619.00	0.00	0.00	619.00	0.00	-619.00	100.00
8110 000004119 000000000000001 0001 001	Sobre Loterías, Rifas, Sorteos, Concursos y	184,046,006.00	0.00	13,014,108.51	184,046,006.00	187,870,460.02	3,824,454.02	2.08
8110 000004131 000000000000001 0001 001	Para Obra Publica y Acciones de Beneficio	31,574,586.00	0.00	19,216,224.36	31,574,586.00	124,739,172.17	93,164,586.17	295.06
8110 000004131 000000000000002 0001 001	Para Obras de Impacto Vial	251,660,169.00	0.00	11,720,618.00	251,660,169.00	217,727,157.19	-33,933,011.81	13.48
8110 000004131 000000000000003 0001 001	Por Servicios Ambientales	73,804,684.00	0.00	2,105,614.01	73,804,684.00	71,544,756.15	-2,259,927.85	3.06
8110 000004131 000000000000004 0001 001	De Movilidad Sustentable	49,844,215.00	0.00	6,886,800.44	49,844,215.00	73,363,680.01	23,519,465.01	47.19
8110 000004131 000000000000005 0001 001	Multas	214,541.00	0.00	0.00	214,541.00	263,584.00	49,043.00	22.86
8110 000004131 000000000000005 0002 001	Recargos	13,510,715.00	0.00	2,395,472.56	13,510,715.00	18,725,803.80	5,215,088.80	38.60
8110 000004131 000000000000005 0003 001	Gastos de Ejecucion	681,394.00	0.00	29,270.00	681,394.00	562,682.00	-118,712.00	17.42
8110 000004131 000000000000005 0004 001	Indemnizacion por Devolucion de Cheques	0.00	0.00	0.00	0.00	1.00	1.00	0.00
8110 000004143 000000000000001 0001 001	Secretaría de Seguridad	3,137,679.00	0.00	231,875.00	3,137,679.00	2,677,846.00	-459,833.00	14.66
8110 000004143 000000000000002 0002 001	De la Coordinacion General de Proteccion Civil	22,745,093.00	0.00	1,521,206.00	22,745,093.00	27,744,402.00	4,999,309.00	21.98
8110 000004143 000000000000003 0001 001	De la Secretaria de Finanzas	3,732,007,296.00	0.00	482,409,216.00	3,732,007,296.00	4,962,639,151.00	1,230,631,855.00	32.98
8110 000004143 000000000000004 0001 001	De la Secretaria de Educacion	91,629,741.00	0.00	1,265,271.00	91,629,741.00	92,700,066.85	1,070,325.85	1.17
8110 000004143 000000000000005 0001 001	De la Secretaría de Desarrollo Urbano y	134,039,091.00	0.00	7,968,364.06	134,039,091.00	114,800,021.86	-19,239,069.14	14.35
8110 000004143 000000000000006 0001 001	De la Secretaría de Obra Publica	1,146,099.00	0.00	117,721.00	1,146,099.00	4,077,401.00	2,931,302.00	255.76



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ESTADO COMPARATIVO DE INGRESOS CORRESPONDIENTE AL MES DE DICIEMBRE DE 2019

CUENTA	NOMBRE DE LA CUENTA	LEY DE INGRESOS					VAR ABS	%
		Estimada	Modificada del	Recaudada del mes	Modificada al mes	Recaudada al mes		
8110 000004143 000000000000006 0002 001	De la Comision del Agua del Estado de Mexico	0.00	0.00	10,472,238.93	0.00	306,321,606.86	306,321,606.86	0.00
8110 000004143 000000000000007 0001 001	De la Secretaria de la Contraloria	307,298.00	0.00	1,383.00	307,298.00	125,375.00	-181,923.00	59.20
8110 000004143 000000000000008 0001 001	De la Secretaria de Comunicaciones	545.00	0.00	0.00	545.00	76.00	-469.00	86.06
8110 000004143 000000000000008 0002 001	De la Junta de Caminos del Estado de Mexico	0.00	0.00	0.00	0.00	164,913.00	164,913.00	0.00
8110 000004143 000000000000009 0001 001	De la Secretaria de Movilidad	1,138,621,940.00	0.00	65,496,877.00	1,138,621,940.00	941,621,307.00	-197,000,633.00	17.30
8110 000004143 000000000000010 0001 001	De la Secretaria del Medio Ambiente	25,408,053.00	0.00	899,771.00	25,408,053.00	25,935,048.00	526,995.00	2.07
8110 000004143 000000000000011 0002 001	De la Direccion Tecnica y del Periodico Oficial	14,751,473.00	0.00	529,543.00	14,751,473.00	13,130,700.00	-1,620,773.00	10.99
8110 000004143 000000000000011 0003 001	De la Direccion General del Registro Civil	170,814,290.00	0.00	8,221,132.00	170,814,290.00	182,492,280.00	11,677,990.00	6.84
8110 000004144 000000000000001 0001 001	Multas	547,931,767.00	0.00	73,184,664.29	547,931,767.00	768,138,421.72	220,206,654.72	40.19
8110 000004144 000000000000002 0001 001	Recargos	82,871,617.00	0.00	19,178,824.00	82,871,617.00	101,374,987.00	18,503,370.00	22.33
8110 000004144 000000000000003 0001 001	Gastos de Ejecucion	68,291.00	0.00	1,989.00	68,291.00	177,849.00	109,558.00	160.43
8110 000004144 000000000000004 0001 001	Indemnizacion por Devolucion de Cheques	71.00	0.00	0.00	71.00	1,642.00	1,571.00	2,212.68
8110 000004151 000000000000001 0001 001	Utilidades y Rendimientos de Otras Inversiones	578,678,100.00	0.00	84,959,993.38	578,678,100.00	774,491,093.26	195,812,993.26	33.84
8110 000004151 000000000000001 0002 003	(FONE -Gasto de Operacion) 2017	0.00	0.00	0.00	0.00	26,905.94	26,905.94	0.00
8110 000004151 000000000000001 0002 004	(FONE-Otros de Gasto Corriente) 2017	0.00	0.00	0.00	0.00	7,796.91	7,796.91	0.00
8110 000004151 000000000000001 0002 005	(FONE -Gastos de Compensacion) 2018	0.00	0.00	11,920.39	0.00	147,163.68	147,163.68	0.00
8110 000004151 000000000000001 0002 006	(FONE -Gasto de Operacion) 2018	0.00	0.00	2,069.36	0.00	334,108.56	334,108.56	0.00
8110 000004151 000000000000001 0002 007	(FONE-Otros de Gasto Corriente) 2018	0.00	0.00	511.63	0.00	82,609.94	82,609.94	0.00
8110 000004151 000000000000001 0002 008	(FONE -Gastos de Compensacion) 2019	0.00	0.00	1,657,028.16	0.00	36,067,549.92	36,067,549.92	0.00
8110 000004151 000000000000001 0002 009	(FONE -Gasto de Operacion) 2019	0.00	0.00	508,760.96	0.00	7,592,847.26	7,592,847.26	0.00
8110 000004151 000000000000001 0002 010	(FONE-Otros de Gasto Corriente) 2019	0.00	0.00	198,576.08	0.00	1,933,280.48	1,933,280.48	0.00
8110 000004151 000000000000001 0003 003	(FASSA) 2018	0.00	0.00	0.00	0.00	12,553.47	12,553.47	0.00
8110 000004151 000000000000001 0003 004	(FASSA) 2019	0.00	0.00	305,506.47	0.00	2,405,903.55	2,405,903.55	0.00
8110 000004151 000000000000001 0004 001	(FAIS- Ejercicios Anteriores)	0.00	0.00	876.48	0.00	9,131.38	9,131.38	0.00
8110 000004151 000000000000001 0004 002	(FAIS-FISE) 2017	0.00	0.00	75,742.73	0.00	829,953.60	829,953.60	0.00



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CUENTA	NOMBRE DE LA CUENTA	LEY DE INGRESOS					VAR ABS	%
		Estimada	Modificada del	Recaudada del mes	Modificada al mes	Recaudada al mes		
8110 000004151 000000000000001 0004 003	(FAIS-FISE) 2018	0.00	0.00	4.52	0.00	100,534.42	100,534.42	0.00
8110 000004151 000000000000001 0004 004	(FAIS-FISE) 2019	0.00	0.00	3,825,866.91	0.00	31,843,411.82	31,843,411.82	0.00
8110 000004151 000000000000001 0005 001	(FORTAMUN-Ejercicios Anteriores)	0.00	0.00	0.00	0.00	6,435.29	6,435.29	0.00
8110 000004151 000000000000001 0005 002	(FORTAMUN) 2017	0.00	0.00	7,172.66	0.00	78,118.60	78,118.60	0.00
8110 000004151 000000000000001 0005 003	(FORTAMUN) 2018	0.00	0.00	0.00	0.00	23,235.69	23,235.69	0.00
8110 000004151 000000000000001 0005 004	(FORTAMUN) 2019	0.00	0.00	1,435,032.09	0.00	1,942,957.80	1,942,957.80	0.00
8110 000004151 000000000000001 0006 001	(FAM-Ejercicios Anteriores)	0.00	0.00	61,785.62	0.00	739,843.72	739,843.72	0.00
8110 000004151 000000000000001 0006 003	(FAM - Infraestructura Educativa Basica) 2017	0.00	0.00	9,153.90	0.00	164,750.39	164,750.39	0.00
8110 000004151 000000000000001 0006 004	(FAM - Infraestructura Educativa Media	0.00	0.00	13,417.98	0.00	411,568.19	411,568.19	0.00
8110 000004151 000000000000001 0006 005	(FAM - Infraestructura Educativa Superior) 2017	0.00	0.00	73,042.73	0.00	1,171,671.59	1,171,671.59	0.00
8110 000004151 000000000000001 0006 006	(FAM - Asistencia Social) 2018	0.00	0.00	0.00	0.00	264,817.93	264,817.93	0.00
8110 000004151 000000000000001 0006 007	(FAM - Infraestructura Educativa Basica) 2018	0.00	0.00	52,272.86	0.00	1,386,648.04	1,386,648.04	0.00
8110 000004151 000000000000001 0006 008	(FAM - Infraestructura Educativa Media	0.00	0.00	32,160.91	0.00	442,269.04	442,269.04	0.00
8110 000004151 000000000000001 0006 009	(FAM - Infraestructura Educativa Superior) 2018	0.00	0.00	5,409.37	0.00	92,499.13	92,499.13	0.00
8110 000004151 000000000000001 0006 010	(FAM - Asistencia Social) 2019	0.00	0.00	410,180.44	0.00	4,699,431.29	4,699,431.29	0.00
8110 000004151 000000000000001 0006 011	(FAM - Infraestructura Educativa Basica) 2019	0.00	0.00	0.00	0.00	2,221,673.62	2,221,673.62	0.00
8110 000004151 000000000000001 0006 012	(FAM - Infraestructura Educativa Media	0.00	0.00	457,366.92	0.00	4,380,198.82	4,380,198.82	0.00
8110 000004151 000000000000001 0006 013	(FAM - Infraestructura Educativa Superior) 2019	0.00	0.00	0.00	0.00	1,048,251.43	1,048,251.43	0.00
8110 000004151 000000000000001 0007 001	(FASP-Ejercicios Anteriores)	0.00	0.00	0.00	0.00	4,139.40	4,139.40	0.00
8110 000004151 000000000000001 0007 003	(FASP) 2018	0.00	0.00	0.00	0.00	53,560.87	53,560.87	0.00
8110 000004151 000000000000001 0007 004	(FASP) 2019	0.00	0.00	22,046.38	0.00	3,897,582.87	3,897,582.87	0.00
8110 000004151 000000000000001 0008 001	(FAETA- Ejercicios Anteriores)	0.00	0.00	3.92	0.00	47.68	47.68	0.00
8110 000004151 000000000000001 0008 002	(FAETA- CONALEP) 2017	0.00	0.00	0.00	0.00	253.05	253.05	0.00
8110 000004151 000000000000001 0008 003	(FAETA- CONALEP) 2018	0.00	0.00	0.00	0.00	6,794.87	6,794.87	0.00
8110 000004151 000000000000001 0008 004	(FAETA- CONALEP) 2019	0.00	0.00	88,794.91	0.00	456,650.95	456,650.95	0.00



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CUENTA	NOMBRE DE LA CUENTA	LEY DE INGRESOS					VAR ABS	%
		Estimada	Modificada del	Recaudada del mes	Modificada al mes	Recaudada al mes		
8110 000004151 000000000000001 0009 003	(FAFEF) 2018	0.00	0.00	0.00	0.00	1.45	1.45	0.00
8110 000004151 000000000000001 0009 004	(FAFEF) 2019	0.00	0.00	119,457.23	0.00	1,422,930.86	1,422,930.86	0.00
8110 000004151 000000000000001 0010 004	(FEIEF) 2019	0.00	0.00	12,004,719.94	0.00	38,343,118.31	38,343,118.31	0.00
8110 000004151 000000000000001 0011 002	(FIES) 2017	0.00	0.00	248.61	0.00	5,416.80	5,416.80	0.00
8110 000004151 000000000000001 0011 003	(FIES) 2018	0.00	0.00	1,523,356.06	0.00	5,977,465.20	5,977,465.20	0.00
8110 000004151 000000000000002 0001 001	Periodico Oficial	11,938,288.00	0.00	951,940.00	11,938,288.00	9,946,412.00	-1,991,876.00	16.68
8110 000004151 000000000000002 0002 001	Impresos y Papel Especial	271,399.00	0.00	50.00	271,399.00	24,200.00	-247,199.00	91.08
8110 000004151 000000000000002 0003 001	Otros Productos	1,106,874.00	0.00	66,240.00	1,106,874.00	19,092,449.00	17,985,575.00	1,624.90
8110 000004162 000000000000001 0001 001	Multas Administrativas	22,706,371.00	0.00	3,906.00	22,706,371.00	11,978,744.52	-10,727,626.48	47.25
8110 000004163 000000000000001 0001 001	Indemnizaciones	19,249,563.00	0.00	657,860.00	19,249,563.00	14,570,630.00	-4,678,933.00	24.31
8110 000004164 000000000000001 0001 001	Reintegros	968,464,338.00	0.00	2,856,272.00	968,464,338.00	293,426,994.74	-675,037,343.26	69.70
8110 000004168 000000000000001 0001 001	Multas	14,364,879.00	0.00	746,318.71	14,364,879.00	20,843,578.94	6,478,699.94	45.10
8110 000004168 000000000000002 0001 001	Recargos	0.00	0.00	0.00	0.00	5,731.00	5,731.00	0.00
8110 000004168 000000000000003 0001 001	Gastos de Ejecucion	5,253,437.00	0.00	163,902.00	5,253,437.00	3,200,909.00	-2,052,528.00	39.07
8110 000004168 000000000000004 0001 001	Indemnizacion por Devolucion de Cheques	36.00	0.00	254.00	36.00	762.00	726.00	2,016.67
8110 000004169 000000000000001 0001 001	Donativos, Herencias, Cesiones y Legados	12,692.00	0.00	0.00	12,692.00	36,325.00	23,633.00	186.20
8110 000004169 000000000000002 0001 001	Resarcimientos	4,488,603.00	0.00	19,476.00	4,488,603.00	372,248.13	-4,116,354.87	91.71
8110 000004169 000000000000003 0001 001	Aprovechamientos Diversos que se derivan de	51,912,373.00	0.00	4,593,577.51	51,912,373.00	30,066,436.57	-21,845,936.43	42.08
8110 000004169 000000000000004 0001 001	Remanentes de Entidades Publicas	639,041,413.00	0.00	9,935,146.00	639,041,413.00	882,228,254.58	243,186,841.58	38.05
8110 000004169 000000000000005 0001 001	Otros Aprovechamientos	2,882,686,450.00	0.00	121,357,676.78	2,882,686,450.00	2,350,999,131.67	-531,687,318.33	18.70
8110 000004169 000000000000006 0001 001	Arrendamiento y Explotacion de Bienes	23,476,168.00	0.00	2,110,161.00	23,476,168.00	29,194,588.00	5,718,420.00	24.36
8110 000004169 000000000000006 0002 001	Enajenacion de Bienes Muebles e Inmuebles	8,267.00	0.00	0.00	8,267.00	0.00	-8,267.00	100.00
8110 000004211 000000000000001 0001 001	Fondo General de Participaciones	93,356,672,324.00	0.00	7,007,980,879.00	93,356,672,324.00	89,490,747,094.00	-3,865,925,230.00	4.14
8110 000004211 000000000000001 0002 001	Fondo de Fiscalizacion y Recaudacion	4,496,662,264.00	0.00	261,668,053.00	4,496,662,264.00	4,464,696,677.00	-31,965,587.00	0.71
8110 000004211 000000000000001 0003 001	Fondo de Fomento Municipal	3,101,824,897.00	0.00	202,527,352.00	3,101,824,897.00	3,008,587,682.00	-93,237,215.00	3.01



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8110 000004211 000000000000001 0004 001	Participaciones en Impuestos Especiales Sobre	1,555,088,821.00	0.00	113,880,439.00	1,555,088,821.00	1,785,360,097.00	230,271,276.00	14.81
8110 000004211 000000000000001 0005 001	Fondo de Compensacion	430,501,458.00	0.00	31,674,191.00	430,501,458.00	401,131,809.00	-29,369,649.00	6.82
8110 000004211 000000000000001 0006 001	Estatal	8,836,682,994.00	0.00	599,029,838.00	8,836,682,994.00	9,725,591,429.00	888,908,435.00	10.06
8110 000004211 000000000000001 0006 002	Municipal	2,986,725,950.00	0.00	215,719,330.00	2,986,725,950.00	3,131,229,782.00	144,503,832.00	4.84
8110 000004212 000000000000001 0001 001	Servicios Personales	27,910,584,709.00	0.00	7,659,248,382.84	27,910,584,709.00	29,369,500,747.63	1,458,916,038.63	5.23
8110 000004212 000000000000001 0001 002	Otros de Gasto Corriente	698,453,115.00	0.00	106,157,018.00	698,453,115.00	698,453,115.00	0.00	0.00
8110 000004212 000000000000001 0001 003	Gasto de Operacion	3,191,679,879.00	0.00	263,533,485.00	3,191,679,879.00	3,191,679,879.00	0.00	0.00
8110 000004212 000000000000001 0001 004	Fondo de Compensacion	5,939,204,339.00	0.00	984,003,539.00	5,939,204,339.00	5,939,204,339.00	0.00	0.00
8110 000004212 000000000000001 0002 001	Fondo de Aportaciones para los Servicios de	10,464,765,722.00	0.00	1,155,767,831.97	10,464,765,722.00	10,446,886,875.56	-17,878,846.44	0.17
8110 000004212 000000000000001 0003 001	Estatal	756,292,396.00	0.00	0.00	756,292,396.00	757,745,548.00	1,453,152.00	0.19
8110 000004212 000000000000001 0003 002	Municipal	5,482,996,543.00	0.00	0.00	5,482,996,543.00	5,493,531,648.00	10,535,105.00	0.19
8110 000004212 000000000000001 0004 001	Fondo de Aportaciones para el Fortalecimiento	11,726,430,948.00	0.00	977,202,578.00	11,726,430,948.00	11,726,430,947.00	-1.00	0.00
8110 000004212 000000000000001 0005 001	Asistencia Social	1,344,542,789.00	0.00	114,210,248.00	1,344,542,789.00	1,370,522,987.00	25,980,198.00	1.93
8110 000004212 000000000000001 0005 002	Infraestructura Educativa Basica	792,941,550.00	0.00	64,161,393.00	792,941,550.00	769,936,672.00	-23,004,878.00	2.90
8110 000004212 000000000000001 0005 003	Infraestructura Educativa Superior	309,877,287.00	0.00	29,246,437.00	309,877,287.00	350,957,299.00	41,080,012.00	13.26
8110 000004212 000000000000001 0005 004	Infraestructura Educativa Media Superior	109,375,291.00	0.00	8,801,100.00	109,375,291.00	105,613,167.00	-3,762,124.00	3.44
8110 000004212 000000000000001 0006 001	Fondo de Aportaciones para la Seguridad	516,587,075.00	0.00	0.00	516,587,075.00	497,135,552.00	-19,451,523.00	3.77
8110 000004212 000000000000001 0007 001	Educacion Tecnologica	761,651,826.00	0.00	102,388,312.95	761,651,826.00	783,329,252.73	21,677,426.73	2.85
8110 000004212 000000000000001 0008 001	Fondo de Aportaciones para el Fortalecimiento	7,166,751,768.00	0.00	597,844,640.00	7,166,751,768.00	7,174,135,724.00	7,383,956.00	0.10
8110 000004213 000000000000001 0001 001	Seguro Popular	9,714,204,688.00	0.00	1,188,245,079.41	9,714,204,688.00	8,172,567,805.92	-1,541,636,882.08	15.87
8110 000004213 000000000000001 0001 002	AFASPE	0.00	0.00	0.00	0.00	130,320,532.24	130,320,532.24	0.00
8110 000004213 000000000000001 0001 003	Seguro Medico Siglo XXI	0.00	0.00	10,577,351.79	0.00	49,627,033.95	49,627,033.95	0.00
8110 000004213 000000000000001 0001 004	Fortalecimiento a la Atencion Medica	0.00	0.00	0.00	0.00	9,226,029.28	9,226,029.28	0.00
8110 000004213 000000000000001 0001 005	Prevencion y Tratamiento de las Adicciones	0.00	0.00	0.00	0.00	5,719,293.57	5,719,293.57	0.00
8110 000004213 000000000000001 0001 006	Atencion a la Salud y Medicamentos Gratuitos	0.00	0.00	0.00	0.00	419,569,130.00	419,569,130.00	0.00



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CUENTA	NOMBRE DE LA CUENTA	LEY DE INGRESOS					VAR ABS	%
		Estimada	Modificada del	Recaudada del mes	Modificada al mes	Recaudada al mes		
8110 000004213 000000000000001 0001 007	COFEPRIS-CETR-MEX-15-19	0.00	0.00	0.00	0.00	12,059,745.00	12,059,745.00	0.00
8110 000004213 000000000000002 0001 001	Inst Capac y Adiest Trabajo Industrial	2,020,012,871.00	0.00	45,835,358.74	2,020,012,871.00	221,430,967.32	-1,798,581,903.68	89.04
8110 000004213 000000000000003 0001 001	FORTASEG	1,095,534,069.00	0.00	0.00	1,095,534,069.00	560,559,714.65	-534,974,354.35	48.83
8110 000004213 000000000000004 0001 001	(IFOMEGEM) Fondo para el Desarrollo	0.00	0.00	0.00	0.00	2,850,000.00	2,850,000.00	0.00
8110 000004213 000000000000004 0001 002	(JCEM) Fondo para el Desarrollo Regional	0.00	0.00	0.00	0.00	8,400,000.00	8,400,000.00	0.00
8110 000004213 000000000000005 0001 001	Inclusion y la Equidad Educativa	0.00	0.00	0.00	0.00	6,776,091.72	6,776,091.72	0.00
8110 000004213 000000000000005 0001 002	Escuelas de Tiempo Completo	0.00	0.00	0.00	0.00	696,759,690.29	696,759,690.29	0.00
8110 000004213 000000000000005 0001 003	Nacional de Convivencia Escolar	0.00	0.00	0.00	0.00	14,435,570.51	14,435,570.51	0.00
8110 000004213 000000000000005 0001 004	Fortalecimiento de la Calidad Educativa	0.00	0.00	0.00	0.00	40,288,593.82	40,288,593.82	0.00
8110 000004213 000000000000005 0001 005	Nacional de Ingles	0.00	0.00	0.00	0.00	49,146,457.00	49,146,457.00	0.00
8110 000004213 000000000000005 0001 006	Telebachillerato Comunitario	0.00	0.00	0.00	0.00	147,520,360.00	147,520,360.00	0.00
8110 000004213 000000000000005 0001 007	Nacional de Becas (PROMOJOVEN)	0.00	0.00	0.00	0.00	2,665,432.95	2,665,432.95	0.00
8110 000004213 000000000000005 0001 008	Reforma Educativa Componente 3	0.00	0.00	0.00	0.00	1,812,707.19	1,812,707.19	0.00
8110 000004213 000000000000005 0001 009	Reforma Educativa Gasto de Operación	0.00	0.00	0.00	0.00	2,504,722.67	2,504,722.67	0.00
8110 000004213 000000000000005 0001 010	Desarrollo Profesional Docente para la	0.00	0.00	0.00	0.00	9,617,326.88	9,617,326.88	0.00
8110 000004213 000000000000005 0001 011	Proyecto U031 Prog Expansion de la Educacion	0.00	0.00	0.00	0.00	13,108,947.37	13,108,947.37	0.00
8110 000004213 000000000000005 0001 012	Proy Int Alfabetizacion Fisica de Excelencia	0.00	0.00	0.00	0.00	2,342,800.00	2,342,800.00	0.00
8110 000004213 000000000000006 0001 001	Fondo Accesibilidad Transporte Publico para	0.00	0.00	0.00	0.00	57,219,882.68	57,219,882.68	0.00
8110 000004213 000000000000006 0002 001	FIFONMETRO 2019 Valle de Mexico	0.00	0.00	0.00	0.00	48,000,000.00	48,000,000.00	0.00
8110 000004213 000000000000006 0002 002	FIFONMETRO 2019 Valle de Toluca	0.00	0.00	116,477,770.84	0.00	244,365,068.84	244,365,068.84	0.00
8110 000004213 000000000000007 0001 001	FACEM Comp Rehab, Moder y Tecnific de	0.00	0.00	0.00	0.00	29,380,439.00	29,380,439.00	0.00
8110 000004213 000000000000007 0001 002	Apartado Urbano APAUR	0.00	0.00	8,615,356.46	0.00	73,050,391.21	73,050,391.21	0.00
8110 000004213 000000000000007 0001 003	Apartado Rural APARURAL	0.00	0.00	9,501,679.60	0.00	86,007,281.92	86,007,281.92	0.00
8110 000004213 000000000000007 0001 004	Apartado Agua Limpia AAL	0.00	0.00	0.00	0.00	3,441,972.00	3,441,972.00	0.00
8110 000004213 000000000000007 0001 005	Apartado Plantas de Tratamiento	0.00	0.00	0.00	0.00	9,641,589.67	9,641,589.67	0.00



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CUENTA	NOMBRE DE LA CUENTA	LEY DE INGRESOS					VAR ABS	%
		Estimada	Modificada del	Recaudada del mes	Modificada al mes	Recaudada al mes		
8110 000004213 000000000000007 0001 006	E005 Capacitacion Ambiental y Desarrollo	0.00	0.00	0.00	0.00	23,144,754.82	23,144,754.82	0.00
8110 000004213 000000000000007 0001 007	Desarrollo Integral de Organismos Operadores	0.00	0.00	19,453,835.41	0.00	43,089,631.94	43,089,631.94	0.00
8110 000004213 000000000000008 0001 001	Apoyo a Instituciones Estatales de Cultura	0.00	0.00	0.00	0.00	1,109,198.80	1,109,198.80	0.00
8110 000004213 000000000000008 0001 002	S268 Apoyo FOREMOBA Mpio Temamatta	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00
8110 000004213 000000000000008 0001 003	S268 Apoyo a la Cultura FOREMOBA Mpio	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00
8110 000004213 000000000000008 0001 004	Apoyo a la Cultura PROFEST Mpio	0.00	0.00	0.00	0.00	315,000.00	315,000.00	0.00
8110 000004213 000000000000008 0001 005	Proyecto Cultural Casa de la Cultura San Jose	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	0.00
8110 000004213 000000000000008 0001 006	Proyecto Cultura Centro de Artes "Jose Pablo	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
8110 000004213 000000000000008 0001 007	Fomento a la Lectura	0.00	0.00	1,076,545.14	0.00	1,076,545.14	1,076,545.14	0.00
8110 000004213 000000000000008 0001 008	Desarrollo Cultural Infantil Programa Alas y	0.00	0.00	302,400.00	0.00	302,400.00	302,400.00	0.00
8110 000004213 000000000000008 0001 009	Nacional de Reconstruccion 2019 Proyecto	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00
8110 000004213 000000000000008 0001 010	Nacional de Reconstruccion 2019 Proyecto	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00
8110 000004213 000000000000008 0001 011	Nacional de Reconstruccion 2019 Proyecto	0.00	0.00	1,136,686.47	0.00	1,136,686.47	1,136,686.47	0.00
8110 000004213 000000000000008 0001 012	Capilla de San Jose Zavaleta perteneciente a la	0.00	0.00	2,170,000.00	0.00	2,170,000.00	2,170,000.00	0.00
8110 000004213 000000000000008 0001 013	Vida a la Infraestructura Cultural PAICE 2019	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	0.00
8110 000004213 000000000000009 0001 001	Atencion a Personas con Discapacidad	0.00	0.00	0.00	0.00	641,819.40	641,819.40	0.00
8110 000004213 000000000000010 0001 001	S269 Cultura Fisica y Deporte	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00
8110 000004213 000000000000011 0001 001	Fortalecimiento a la Transv de la Perspec de	0.00	0.00	0.00	0.00	20,182,492.00	20,182,492.00	0.00
8110 000004213 000000000000011 0001 002	Proyectos beneficiados en el Marco de	0.00	0.00	0.00	0.00	2,677,710.00	2,677,710.00	0.00
8110 000004213 000000000000012 0001 001	Acciones de busqueda de personas	0.00	0.00	0.00	0.00	1,750,000.00	1,750,000.00	0.00
8110 000004213 000000000000013 0001 001	Seguro Agropecuario Catastrofico 2019	0.00	0.00	0.00	0.00	35,844,778.28	35,844,778.28	0.00
8110 000004213 000000000000014 0001 001	Atención de delitos vinculados a la violencia de	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00
8110 000004213 000000000000015 0001 001	Centros Territorio Joven	0.00	0.00	0.00	0.00	210,000.00	210,000.00	0.00
8110 000004213 000000000000015 0001 002	Jovenes por la transformacion Brigadas	0.00	0.00	368,000.00	0.00	368,000.00	368,000.00	0.00
8110 000004214 000000000000001 0001 001	Impuesto sobre Automoviles Nuevos	1,332,285,273.00	0.00	105,939,152.00	1,332,285,273.00	1,172,124,909.00	-160,160,364.00	12.02



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		Estimada	Modificada del	Recaudada del mes	Modificada al mes	Recaudada al mes		
8110 000004214 000000000000001 0002 001	Fiscalizacion	1,565,640,000.00	0.00	116,917,580.00	1,565,640,000.00	2,926,906,071.00	1,361,266,071.00	86.95
8110 000004214 000000000000001 0003 001	Gasolinas	2,430,749,516.00	0.00	193,927,376.00	2,430,749,516.00	2,381,989,732.00	-48,759,784.00	2.01
8110 000004214 000000000000001 0003 002	Adeudos de la Tenencia Federal	0.00	0.00	5,382.00	0.00	278,716.00	278,716.00	0.00
8110 000004214 000000000000001 0003 003	Otros	973,767,179.00	0.00	342,454,845.00	973,767,179.00	2,243,129,765.00	1,269,362,586.00	130.36
8110 000004214 000000000000003 0001 001	Fondo de Compensacion del Impuesto Sobre	282,016,035.00	0.00	23,501,336.00	282,016,035.00	282,016,032.00	-3.00	0.00
8110 000004215 000000000000001 0001 001	Fideicomisos para la Infraestructura de los	0.00	0.00	32,053,105.42	0.00	351,317,206.96	351,317,206.96	0.00
8110 000004215 000000000000002 0001 001	Fondo de Estabilizacion de los Ingresos de las	0.00	0.00	3,486,078,405.00	0.00	5,551,795,780.00	5,551,795,780.00	0.00
8110 000004215 000000000000003 0001 001	Subsidio Ramo 6	1,488,465,851.00	0.00	0.00	1,488,465,851.00	4,660,918.00	-1,483,804,933.00	99.69
8110 000004215 000000000000003 0001 002	Socorro de Ley Ramo 4	0.00	0.00	0.00	0.00	3,086,400.00	3,086,400.00	0.00
8110 000004223 000000000000001 0001 001	Colegio de Estudios Cientificos y Tecnológicos	1,226,985,384.00	0.00	97,692,753.57	1,226,985,384.00	503,651,304.31	-723,334,079.69	58.95
8110 000004223 000000000000001 0001 002	Colegio de Bachilleres del Estado de Mexico	0.00	0.00	74,189,982.54	0.00	390,049,492.38	390,049,492.38	0.00
8110 000004223 000000000000001 0001 003	Universidad Intercultural del Estado de Mexico	0.00	0.00	3,072,190.00	0.00	53,277,580.00	53,277,580.00	0.00
8110 000004223 000000000000001 0001 004	Universidad Mexiquense del Bicentenario	0.00	0.00	4,482,396.00	0.00	74,494,896.00	74,494,896.00	0.00
8110 000004223 000000000000001 0001 005	Universidad Estatal del Valle de Ecatepec	0.00	0.00	2,524,396.00	0.00	42,634,021.00	42,634,021.00	0.00
8110 000004223 000000000000001 0001 006	Universidad Tecnologica Fidel Velazquez	0.00	0.00	9,940,459.00	0.00	80,808,155.00	80,808,155.00	0.00
8110 000004223 000000000000001 0001 007	Universidad Tecnologica del Valle de Toluca	0.00	0.00	8,108,095.00	0.00	56,813,428.00	56,813,428.00	0.00
8110 000004223 000000000000001 0001 008	Universidad Tecnologica del Sur del Estado de	0.00	0.00	2,680,780.00	0.00	29,902,130.00	29,902,130.00	0.00
8110 000004223 000000000000001 0001 009	Universidad Tecnologica de Zinacantepec	0.00	0.00	1,848,385.00	0.00	6,837,328.00	6,837,328.00	0.00
8110 000004223 000000000000001 0001 010	Universidad Tecnologica de Tecamac	0.00	0.00	9,519,775.00	0.00	72,472,922.00	72,472,922.00	0.00
8110 000004223 000000000000001 0001 011	Universidad Tecnologica de Nezahualcoyotl	0.00	0.00	9,089,125.00	0.00	82,843,520.00	82,843,520.00	0.00
8110 000004223 000000000000001 0001 012	Universidad Politecnica del Valle de Toluca	0.00	0.00	4,692,932.32	0.00	28,329,664.32	28,329,664.32	0.00
8110 000004223 000000000000001 0001 013	Universidad Politecnica del Valle de Mexico	0.00	0.00	6,280,441.66	0.00	46,782,638.66	46,782,638.66	0.00
8110 000004223 000000000000001 0001 014	Universidad Politecnica de Texcoco	0.00	0.00	1,867,197.59	0.00	11,126,521.59	11,126,521.59	0.00
8110 000004223 000000000000001 0001 015	Universidad Politecnica de Tecamac	0.00	0.00	2,195,719.26	0.00	17,277,437.26	17,277,437.26	0.00
8110 000004223 000000000000001 0001 016	Universidad Politecnica de Oztolotepec	0.00	0.00	653,328.66	0.00	4,919,299.66	4,919,299.66	0.00



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CUENTA	NOMBRE DE LA CUENTA	LEY DE INGRESOS					VAR ABS	%
		Estimada	Modificada del	Recaudada del mes	Modificada al mes	Recaudada al mes		
8110 000004223 000000000000001 0001 017	Universidad Politecnica de Cuautitlan Izcalli	0.00	0.00	1,197,181.02	0.00	8,730,755.02	8,730,755.02	0.00
8110 000004223 000000000000001 0001 018	Universidad Politecnica de Chimalhuacan	0.00	0.00	1,692,310.96	0.00	5,729,373.96	5,729,373.96	0.00
8110 000004223 000000000000001 0001 019	Universidad Politecnica de Atlautla	0.00	0.00	1,653,824.47	0.00	5,748,647.47	5,748,647.47	0.00
8110 000004223 000000000000001 0001 020	Universidad Politecnica de Atlacomulco	0.00	0.00	1,329,646.16	0.00	5,838,696.16	5,838,696.16	0.00
8110 000004223 000000000000001 0001 021	Universidad Estatal del Valle de Toluca	0.00	0.00	1,120,850.00	0.00	19,262,966.00	19,262,966.00	0.00
8110 000004223 000000000000001 0002 001	SEP Apoyos Extraordinarios	0.00	0.00	2,000,000,000.00	0.00	2,006,483,041.28	2,006,483,041.28	0.00
8110 000004223 000000000000001 0003 001	Universidad Autonoma del Estado de Mexico	2,191,338,020.00	0.00	128,405,901.00	2,191,338,020.00	2,055,896,980.54	-135,441,039.46	6.18
8110 000004399 000000000000001 0001 001	Sector Central	2,460,661,300.00	0.00	0.00	2,460,661,300.00	0.00	-2,460,661,300.00	100.00
8110 000004399 000000000000001 0002 001	Monto Neto de los Pasivos que se generen	3,400,000,000.00	0.00	0.00	3,400,000,000.00	3,102,461,558.71	-297,538,441.29	63.29
8110 000004399 000000000000001 0002 002	Amortizaciones de los Pasivos que se generen	4,239,931,587.00	0.00	0.00	4,239,931,587.00	0.00	-4,239,931,587.00	100.00
	TOTAL DE INGRESOS	258,375,851,605.00	0.00	30,820,395,738.96	258,375,851,605.00	259,683,089,815.27	-1,307,238,210.27	9,140.07