





**AVANCE ENERO A MARZO EJERCICIOS 2019-2020  
(SECTOR/UR)  
CON CORTE AL 2 ABRIL 2020**

Sector/ Unidad Responsable	Autorizado			Por ejercer a 2020	Modificado			Por ejercer a 2019
	(Enero-marzo) 2020	Modificado (Enero-Marzo) 2020	Ejercido (Enero-Marzo) 2020		Autorizado (Enero-Marzo) 2019	(Enero- Marzo) 2019	Ejercido (Enero-Marzo) 2019	
Fiscalía General de Justicia	1,315,347,341.00	1,352,847,340.00	591,544,231.61	761,303,108.39	1,319,191,896.00	659,808,384.29	659,808,384.29	-
Instituto de la Función Registral del Estado de México	755,751,846.00	755,751,846.00	435,782,690.45	319,969,155.55	664,343,209.00	710,862,459.74	710,643,272.74	219,187.00
Instituto Mexiquense de la Pirotecnia	4,730,825.00	4,443,593.60	2,837,521.54	1,606,072.06	4,434,490.00	2,968,303.18	2,968,303.18	-
Junta Local de Conciliación y Arbitraje del Valle Cuautitlán-Texcoco	32,588,670.00	29,629,749.22	17,410,512.75	12,219,236.47	25,725,131.00	17,949,199.21	17,949,199.21	-
Junta Local de Conciliación y Arbitraje Valle de Toluca	17,571,405.00	15,987,293.26	7,361,835.64	8,625,457.62	13,487,118.00	13,273,350.48	10,050,091.01	3,223,259.47
Procuraduría del Colono del Estado de México	5,147,886.00	5,041,397.20	3,270,861.35	1,770,535.85	5,278,706.00	3,748,913.01	3,748,913.01	-
Secretaría de Justicia y Derechos Humanos	564,803,770.00	334,369,542.76	163,910,746.83	170,458,795.93	442,841,821.00	142,493,878.63	142,260,082.04	233,796.59
Secretaría de Seguridad	4,484,183,201.00	3,494,948,763.00	2,701,736,134.33	793,212,628.67	7,193,812,005.00	1,979,058,326.69	1,979,048,761.37	9,565.32
Secretaría General de Gobierno	87,758,293.00	125,736,241.60	22,213,463.10	103,522,778.50	131,783,658.00	20,951,754.11	20,930,529.47	21,224.64
Tribunal de Justicia Administrativa	57,055,104.00	56,869,250.00	30,294,506.73	26,574,743.27	51,031,450.00	40,096,050.00	33,052,060.13	7,043,989.87
Tribunal Estatal de Conciliación y Arbitraje	9,422,152.00	9,278,813.40	5,400,822.54	3,877,990.86	8,941,748.00	7,577,298.37	7,178,753.11	398,545.26
Unidad de Asuntos Internos	16,816,270.00	16,559,312.40	8,688,461.86	7,870,850.54	14,829,420.00	10,778,177.38	10,757,373.49	20,803.89
Universidad Mexiquense de Seguridad	108,518,799.00	99,300,133.20	50,604,342.07	48,695,791.13	101,176,074.00	40,444,297.58	40,443,006.42	1,291.16
<b>Total general</b>	<b>86,023,718,486.00</b>	<b>78,763,471,603.56</b>	<b>24,146,882,560.67</b>	<b>54,616,589,042.89</b>	<b>150,747,674,192.00</b>	<b>52,966,701,183.79</b>	<b>46,970,024,834.31</b>	<b>5,996,676,349.48</b>







**AVANCE ENERO A MARZO EJERCICIOS 2019-2020  
(SECTOR/SUBSECTOR/UNIDAD RESPONSABLE  
CON CORTE AL 2 DE ABRIL 2020**

Sector/ Subsector/ Unidad Responsable	Autorizado (Enero-marzo) 2020	Modificado (Enero-Marzo) 2020	Ejercido (Enero-Marzo) 2020	Por ejercer a 2020	Autorizado (Enero-Marzo) 2019	Modificado (Enero-Marzo) 2019	Ejercido (Enero-Marzo) 2019	Por ejercer a 2019
Comisión de Derechos Humanos del Estado de México	101,053,411.00	115,493,411.00	30,383,198.48	85,110,212.52	75,039,923.00	33,896,591.68	25,299,469.00	8,597,122.68
Secretaría de Justicia y Derechos Humanos	78,208,252.00	79,074,086.00	31,792,067.76	47,282,018.24	35,430,167.00	11,242,379.96	11,178,374.06	64,005.90
<b>Seguridad pública</b>	<b>4,765,663,313.00</b>	<b>3,846,845,944.60</b>	<b>2,828,262,913.87</b>	<b>1,018,583,030.73</b>	<b>7,440,897,296.00</b>	<b>2,120,464,365.63</b>	<b>2,120,222,212.64</b>	<b>242,152.99</b>
Centro de Control de Confianza del Estado de México	52,902,309.00	62,470,673.60	17,314,750.88	45,155,922.72	46,240,794.00	25,446,246.28	25,257,773.50	188,472.78
Fideicomiso Público irrevocable de Administración, Financiamiento, Inversión y	44,464,402.00	43,387,227.20	24,868,240.09	18,518,987.11	42,519,211.00	40,817,260.41	40,816,465.21	795.20
Instituto Mexiquense de la Protección	4,730,825.00	4,443,593.60	2,837,521.54	1,606,072.06	4,434,490.00	2,968,303.18	2,968,303.18	-
Secretaría de Seguridad	4,450,472,415.00	3,494,948,763.00	2,701,736,134.33	793,212,628.67	7,099,913,649.00	1,979,058,326.69	1,979,048,761.37	9,565.32
Secretaría General de Gobierno	87,758,293.00	125,736,241.60	22,213,463.10	103,522,778.50	131,783,658.00	20,951,754.11	20,930,529.47	21,224.64
Unidad de Asuntos Internos	16,816,270.00	16,559,312.40	8,688,461.86	7,870,850.54	14,829,420.00	10,778,177.38	10,757,373.49	20,803.89
Universidad Mexiquense de Seguridad	108,518,799.00	99,300,133.20	50,604,342.07	48,695,791.13	101,176,074.00	40,444,297.58	40,443,006.42	1,291.16
<b>Total general</b>	<b>86,023,718,486.00</b>	<b>78,763,471,603.56</b>	<b>24,146,882,560.67</b>	<b>54,616,589,042.89</b>	<b>150,747,674,192.00</b>	<b>52,966,701,183.79</b>	<b>46,970,024,834.31</b>	<b>5,996,676,349.48</b>

**AVANCE ENERO A MARZO EJERCICIOS 2019-2020**  
**(SECTOR/UR)**  
**CON CORTE AL 2 ABRIL 2020**

NVL/UR/CAP	Autorizado			Ejercido (Enero-Marzo) 2020	Por ejercer a 2020	Ejercido (Enero-Marzo) 2019			Por ejercer a 2019
	(Enero-marzo) 2020	Modificado (Enero-Marzo) 2020	(Enero-marzo) 2020			Autorizado (Enero-Marzo) 2019	Modificado (Enero-Marzo) 2019	(Enero-Marzo) 2019	
<b>No sectorizable</b>	<b>11,930,615,580.00</b>	<b>11,767,603,483.60</b>	-	<b>11,767,603,483.60</b>	<b>56,541,155,337.00</b>	<b>14,521,910,042.84</b>	<b>14,684,065,612.56</b>	-	<b>162,155,569.72</b>
<b>Fondo de aport. para el fortalec. de los mpios. y de las demarcaciones territ. d</b>	<b>3,027,861,123.00</b>	<b>3,027,861,123.00</b>	-	<b>3,027,861,123.00</b>	<b>11,726,430,948.00</b>	<b>2,931,607,737.00</b>	<b>2,931,607,737.00</b>	-	-
8000 Participaciones y aportaciones	3,027,861,123.00	3,027,861,123.00	-	3,027,861,123.00	11,726,430,948.00	2,931,607,737.00	2,931,607,737.00	-	-
<b>Fondo de aportaciones para la infraestructura social municipal</b>	<b>1,426,399,737.00</b>	<b>1,426,399,737.00</b>	-	<b>1,426,399,737.00</b>	<b>5,482,996,543.00</b>	<b>1,648,059,495.00</b>	<b>1,648,059,495.00</b>	-	-
8000 Participaciones y aportaciones	1,426,399,737.00	1,426,399,737.00	-	1,426,399,737.00	5,482,996,543.00	1,648,059,495.00	1,648,059,495.00	-	-
<b>ISR Participable</b>	<b>540,300,633.00</b>	<b>540,300,633.00</b>	-	<b>540,300,633.00</b>	<b>2,986,725,950.00</b>	<b>744,937,193.00</b>	<b>744,937,193.00</b>	-	-
8000 Participaciones y aportaciones	540,300,633.00	540,300,633.00	-	540,300,633.00	2,986,725,950.00	744,937,193.00	744,937,193.00	-	-
<b>Participaciones</b>	<b>4,716,171,123.00</b>	<b>4,716,171,123.00</b>	-	<b>4,716,171,123.00</b>	<b>26,107,575,088.00</b>	<b>7,159,599,779.48</b>	<b>7,321,755,349.20</b>	-	<b>162,155,569.72</b>
8000 Participaciones y aportaciones	4,716,171,123.00	4,716,171,123.00	-	4,716,171,123.00	26,107,575,088.00	7,159,599,779.48	7,321,755,349.20	-	162,155,569.72
<b>Pasivos para contratación de créditos</b>	<b>892,653,087.00</b>	<b>803,387,778.30</b>	-	<b>803,387,778.30</b>	<b>3,361,440,364.00</b>	<b>959,353,692.57</b>	<b>959,353,692.57</b>	-	-
9000 Deuda pública	892,653,087.00	803,387,778.30	-	803,387,778.30	3,361,440,364.00	959,353,692.57	959,353,692.57	-	-
<b>Previsiones para el pago de ADEFAS</b>	<b>589,762,000.00</b>	<b>589,762,000.00</b>	-	<b>589,762,000.00</b>	<b>2,460,661,300.00</b>	-	-	-	-
9000 Deuda pública	589,762,000.00	589,762,000.00	-	589,762,000.00	2,460,661,300.00	-	-	-	-
<b>Servicio de la deuda</b>	<b>737,467,877.00</b>	<b>663,721,089.30</b>	-	<b>663,721,089.30</b>	<b>4,415,325,144.00</b>	<b>1,078,352,145.79</b>	<b>1,078,352,145.79</b>	-	-
9000 Deuda pública	737,467,877.00	663,721,089.30	-	663,721,089.30	4,415,325,144.00	1,078,352,145.79	1,078,352,145.79	-	-
<b>Organismos Autónomos</b>	<b>3,804,947,685.00</b>	<b>3,919,207,384.71</b>	<b>872,617,477.11</b>	<b>3,046,589,907.60</b>	<b>3,365,584,363.00</b>	<b>2,078,129,673.27</b>	<b>2,062,488,560.72</b>		<b>15,641,112.55</b>
<b>Comisión de Derechos Humanos del Estado de México</b>	<b>101,053,411.00</b>	<b>115,493,411.00</b>	<b>30,383,198.48</b>	<b>85,110,212.52</b>	<b>75,039,923.00</b>	<b>33,896,591.68</b>	<b>25,299,469.00</b>		<b>8,597,122.68</b>
1000 Servicios personales	57,749,066.00	65,549,066.00	28,784,070.93	36,764,995.07	45,672,801.00	23,367,629.00	23,367,629.00		-
2000 Materiales y suministros	10,658,365.00	16,398,365.00	528,510.93	15,869,854.07	16,165,371.00	882,740.00	882,740.00		-
3000 Servicios generales	29,195,980.00	29,195,980.00	1,070,616.62	28,125,363.38	11,993,800.00	1,049,100.00	1,049,100.00		-
5000 Bienes muebles, inmuebles e intangibles	3,450,000.00	4,350,000.00	-	4,350,000.00	1,207,951.00	-	-		-
6000 Inversión pública	-	-	-	-	-	-	-		-
9000 Deuda pública	-	-	-	-	-	8,597,122.68	-		8,597,122.68
<b>Fiscalía General de Justicia</b>	<b>1,315,347,341.00</b>	<b>1,352,847,340.00</b>	<b>591,544,231.61</b>	<b>761,303,108.39</b>	<b>1,319,191,896.00</b>	<b>659,808,384.29</b>	<b>659,808,384.29</b>		-
1000 Servicios personales	946,939,665.00	984,439,664.00	559,449,200.56	424,990,463.44	922,359,979.00	637,410,984.74	637,410,984.74		-
2000 Materiales y suministros	63,966,816.00	63,966,816.00	4,266,759.57	59,700,056.43	70,522,909.00	107,448.12	107,448.12		-
3000 Servicios generales	123,476,477.00	123,476,477.00	27,381,671.48	96,094,805.52	143,644,625.00	22,289,951.43	22,289,951.43		-
4000 Transferencias, asignaciones, subsidios y otras ayudas	43,700,000.00	43,700,000.00	-	43,700,000.00	46,000,000.00	-	-		-
5000 Bienes muebles, inmuebles e intangibles	137,264,383.00	137,264,383.00	446,600.00	136,817,783.00	27,400,000.00	-	-		-
7000 Inversiones financieras y otras provisiones	-	-	-	-	109,264,383.00	-	-		-
9000 Deuda pública	-	-	-	-	-	-	-		-
<b>Instituto de Transparencia, Acceso a la Información Pública y Protección de D</b>	<b>65,084,754.00</b>	<b>79,347,348.00</b>	<b>30,276,446.09</b>	<b>49,070,901.91</b>	<b>74,959,161.00</b>	<b>35,248,579.71</b>	<b>35,248,579.71</b>		-
1000 Servicios personales	53,686,816.00	66,214,628.00	24,984,167.74	41,230,460.26	55,642,704.00	28,931,472.11	28,931,472.11		-
2000 Materiales y suministros	2,087,765.00	2,917,765.00	847,682.57	2,070,082.43	3,273,138.00	1,050,678.13	1,050,678.13		-
3000 Servicios generales	9,120,173.00	10,024,955.00	4,444,595.78	5,580,359.22	9,898,148.00	5,266,429.47	5,266,429.47		-
4000 Transferencias, asignaciones, subsidios y otras ayudas	190,000.00	190,000.00	-	190,000.00	200,000.00	-	-		-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	5,945,171.00	-	-		-
<b>Instituto Electoral del Estado de México</b>	<b>343,691,622.00</b>	<b>344,934,582.71</b>	<b>165,946,057.34</b>	<b>178,988,525.37</b>	<b>327,452,338.00</b>	<b>245,159,429.97</b>	<b>245,159,429.97</b>		-
1000 Servicios personales	101,982,080.00	101,061,704.84	43,964,533.78	57,097,171.06	103,814,035.00	66,194,091.56	66,194,091.56		-
2000 Materiales y suministros	14,663,127.00	16,488,428.45	17,739.20	16,470,689.25	22,337,203.00	70,014.21	70,014.21		-
3000 Servicios generales	48,960,315.00	56,794,105.68	8,946,211.34	47,847,894.34	48,299,776.00	15,384,503.20	15,384,503.20		-
4000 Transferencias, asignaciones, subsidios y otras ayudas	177,022,116.00	169,526,359.74	113,017,573.02	56,508,786.72	151,937,340.00	163,510,821.00	163,510,821.00		-
5000 Bienes muebles, inmuebles e intangibles	1,063,984.00	1,063,984.00	-	1,063,984.00	1,063,984.00	-	-		-
9000 Deuda pública	-	-	-	-	-	-	-		-
<b>Tribunal de Justicia Administrativa</b>	<b>57,055,104.00</b>	<b>56,869,250.00</b>	<b>30,294,506.73</b>	<b>26,574,743.27</b>	<b>51,031,450.00</b>	<b>40,096,050.00</b>	<b>33,052,060.13</b>		<b>7,043,989.87</b>
1000 Servicios personales	44,183,008.00	44,182,154.00	27,445,036.07	16,737,117.93	39,422,620.00	34,146,920.00	28,083,207.61		6,063,712.39
2000 Materiales y suministros	2,977,233.00	2,792,233.00	420,827.80	2,371,405.20	2,252,076.00	2,010,076.00	1,568,345.85		441,730.15
3000 Servicios generales	6,139,363.00	6,139,363.00	2,428,642.86	3,710,720.14	3,756,754.00	3,939,054.00	3,400,506.67		538,547.33
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	2,000,000.00	-	-		-
6000 Inversión pública	3,755,500.00	3,755,500.00	-	3,755,500.00	-	-	-		-
9000 Deuda pública	-	-	-	-	-	-	-		-
<b>Tribunal Electoral del Estado de México</b>	<b>48,246,537.00</b>	<b>95,246,537.00</b>	<b>24,173,036.86</b>	<b>71,073,500.14</b>	<b>44,411,418.00</b>	<b>40,079,495.37</b>	<b>40,079,495.37</b>		-
1000 Servicios personales	38,213,479.00	45,213,479.00	21,788,703.83	23,424,775.17	36,211,715.00	35,555,016.38	35,555,016.38		-
2000 Materiales y suministros	4,621,000.00	4,621,000.00	661,912.37	3,959,087.63	3,173,080.00	1,712,022.37	1,712,022.37		-
3000 Servicios generales	4,557,058.00	4,557,058.00	1,722,420.66	2,834,637.34	3,464,610.00	2,812,456.62	2,812,456.62		-
5000 Bienes muebles, inmuebles e intangibles	855,000.00	855,000.00	-	855,000.00	1,562,013.00	-	-		-
6000 Inversión pública	-	40,000,000.00	-	40,000,000.00	-	-	-		-



**AVANCE ENERO A MARZO EJERCICIOS 2019-2020  
(SECTOR/UR)  
CON CORTE AL 2 ABRIL 2020**

NVL/UR/CAP	Autorizado (Enero-marzo) 2020	Modificado (Enero- Marzo) 2020	Ejercido (Enero- Marzo) 2020	Por ejercer a 2020	Autorizado (Enero- Marzo) 2019	Modificado (Enero- Marzo) 2019	Ejercido (Enero- Marzo) 2019	Por ejercer a 2019
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Autónoma del Estado de México</b>	<b>1,874,468,916.00</b>	<b>1,874,468,916.00</b>	-	<b>1,874,468,916.00</b>	<b>1,473,498,177.00</b>	<b>1,023,841,142.25</b>	<b>1,023,841,142.25</b>	-
1000 Servicios personales	1,472,224,878.00	1,472,224,878.00	-	1,472,224,878.00	1,137,603,553.00	890,624,605.48	890,624,605.48	-
2000 Materiales y suministros	52,647,257.00	52,647,257.00	-	52,647,257.00	42,229,570.00	8,101,665.42	8,101,665.42	-
3000 Servicios generales	233,274,507.00	233,274,507.00	-	233,274,507.00	192,601,694.00	109,941,166.81	109,941,166.81	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	100,812,274.00	100,812,274.00	-	100,812,274.00	85,553,360.00	7,293,790.99	7,293,790.99	-
5000 Bienes muebles, inmuebles e intangibles	15,510,000.00	15,510,000.00	-	15,510,000.00	15,510,000.00	7,879,913.55	7,879,913.55	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Poderes</b>	<b>1,452,145,942.00</b>	<b>1,475,553,496.00</b>	<b>600,009,649.68</b>	<b>875,543,846.32</b>	<b>1,275,098,267.00</b>	<b>849,210,050.48</b>	<b>849,210,050.48</b>	-
<b>Poder Judicial</b>	<b>956,115,295.00</b>	<b>956,115,295.00</b>	<b>450,265,658.35</b>	<b>505,849,636.65</b>	<b>878,228,123.00</b>	<b>659,970,309.11</b>	<b>659,970,309.11</b>	-
1000 Servicios personales	747,198,823.00	747,198,823.00	418,091,063.84	329,107,759.16	685,731,427.00	606,138,832.20	606,138,832.20	-
2000 Materiales y suministros	26,420,695.00	26,420,695.00	330,359.91	26,090,335.09	23,050,148.00	7,316,910.73	7,316,910.73	-
3000 Servicios generales	75,304,818.00	75,304,818.00	24,136,605.33	51,168,212.67	55,634,343.00	37,864,614.69	37,864,614.69	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	24,892,659.00	24,892,659.00	7,630,377.96	17,262,281.04	31,244,037.00	8,552,511.49	8,552,511.49	-
5000 Bienes muebles, inmuebles e intangibles	39,589,948.00	39,589,948.00	77,251.31	39,512,696.69	70,037,036.00	97,440.00	97,440.00	-
6000 Inversión pública	42,708,352.00	42,708,352.00	-	42,708,352.00	12,531,132.00	-	-	-
<b>Poder Legislativo</b>	<b>496,030,647.00</b>	<b>519,438,201.00</b>	<b>149,743,991.33</b>	<b>369,694,209.67</b>	<b>396,870,144.00</b>	<b>189,239,741.37</b>	<b>189,239,741.37</b>	-
1000 Servicios personales	267,210,275.00	290,617,829.00	140,985,399.39	149,632,429.61	264,959,215.00	178,951,408.35	178,951,408.35	-
2000 Materiales y suministros	35,516,553.00	35,516,553.00	3,279,267.38	32,237,285.62	15,220,697.00	1,758,313.01	1,758,313.01	-
3000 Servicios generales	154,272,573.00	154,272,573.00	5,297,889.84	148,974,683.16	86,652,779.00	8,405,447.45	8,405,447.45	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	18,429,545.00	18,429,545.00	136,078.72	18,293,466.28	17,535,752.00	35,727.00	35,727.00	-
5000 Bienes muebles, inmuebles e intangibles	20,601,701.00	20,601,701.00	45,356.00	20,556,345.00	12,501,701.00	88,845.56	88,845.56	-
<b>Sector Auxiliar</b>	<b>34,248,786,463.00</b>	<b>33,847,080,772.19</b>	<b>10,512,013,780.00</b>	<b>23,335,066,992.19</b>	<b>33,481,001,460.00</b>	<b>17,885,683,979.62</b>	<b>17,838,361,711.30</b>	<b>47,322,268.32</b>
<b>Banco de Tejidos del Estado de México</b>	<b>5,841,162.00</b>	<b>5,691,225.60</b>	<b>4,012,928.09</b>	<b>1,678,297.51</b>	<b>5,068,568.00</b>	<b>2,915,322.94</b>	<b>2,915,312.94</b>	<b>10.00</b>
1000 Servicios personales	2,847,801.00	2,847,801.00	2,569,557.13	278,243.87	2,543,718.00	2,186,802.93	2,186,792.93	10.00
2000 Materiales y suministros	864,080.00	781,135.00	747,532.87	33,602.13	773,268.00	301,244.56	301,244.56	-
3000 Servicios generales	1,429,281.00	1,362,289.60	675,838.09	686,451.51	1,051,582.00	427,275.45	427,275.45	-
5000 Bienes muebles, inmuebles e intangibles	700,000.00	700,000.00	20,000.00	680,000.00	700,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Centro de Control de Confianza del Estado de México</b>	<b>52,902,309.00</b>	<b>62,470,673.60</b>	<b>17,314,750.88</b>	<b>45,155,922.72</b>	<b>46,240,794.00</b>	<b>25,446,246.28</b>	<b>25,257,773.50</b>	<b>188,472.78</b>
1000 Servicios personales	41,330,363.00	41,330,363.00	16,045,578.25	25,284,784.75	38,139,971.00	22,622,109.94	22,622,109.94	-
2000 Materiales y suministros	3,704,976.00	3,122,312.60	109,797.51	3,012,515.09	3,205,632.00	113,428.43	3,162.85	110,265.58
3000 Servicios generales	7,866,970.00	18,017,998.00	1,159,375.12	16,858,622.88	4,895,191.00	2,710,707.91	2,632,500.71	78,207.20
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Centro Regional de Formación Docente e Investigación Educativa</b>	<b>5,005,521.00</b>	<b>4,947,006.40</b>	<b>2,186,889.77</b>	<b>2,760,116.63</b>	<b>4,278,166.00</b>	<b>3,087,739.20</b>	<b>3,083,233.20</b>	<b>4,506.00</b>
1000 Servicios personales	4,384,173.00	4,384,173.00	1,991,280.86	2,392,892.14	3,645,766.00	2,594,500.57	2,594,500.57	-
2000 Materiales y suministros	218,573.00	186,458.40	71,064.65	115,393.75	211,900.00	191,270.83	191,270.83	-
3000 Servicios generales	402,775.00	376,375.00	124,544.26	251,830.74	420,500.00	301,967.80	297,461.80	4,506.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	-	-	-	-	-	-	-	-
<b>Colegio de Bachilleres del Estado de México</b>	<b>213,206,316.00</b>	<b>213,206,316.00</b>	<b>166,298,042.07</b>	<b>46,908,273.93</b>	<b>205,396,647.00</b>	<b>155,870,946.87</b>	<b>155,870,946.87</b>	-
1000 Servicios personales	152,378,163.00	152,378,163.00	149,310,178.17	3,067,984.83	165,488,955.00	146,120,629.92	146,120,629.92	-
2000 Materiales y suministros	21,521,433.00	21,521,433.00	9,279,592.96	12,241,840.04	4,608,845.00	1,893,828.20	1,893,828.20	-
3000 Servicios generales	38,958,128.00	38,958,128.00	7,708,270.94	31,249,857.06	33,431,909.00	7,856,488.75	7,856,488.75	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	348,592.00	348,592.00	-	348,592.00	366,938.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	1,500,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Colegio de Educación Profesional Técnica del Estado de México</b>	<b>296,480,307.00</b>	<b>296,480,307.00</b>	<b>155,913,641.34</b>	<b>140,566,665.66</b>	<b>287,551,256.00</b>	<b>217,115,664.91</b>	<b>217,115,664.91</b>	-
1000 Servicios personales	226,409,024.00	226,409,024.00	116,400,435.56	110,008,588.44	215,851,336.00	185,498,460.94	185,498,460.94	-
2000 Materiales y suministros	16,751,795.00	16,751,795.00	1,181,595.17	15,570,199.83	16,635,359.00	5,703,315.37	5,703,315.37	-
3000 Servicios generales	53,319,488.00	53,319,488.00	38,331,610.61	14,987,877.39	55,064,561.00	25,913,888.60	25,913,888.60	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Colegio de Estudios Científicos y Tecnológicos del Estado de México</b>	<b>251,367,560.00</b>	<b>251,367,560.00</b>	<b>112,201,698.11</b>	<b>139,165,861.89</b>	<b>252,388,405.00</b>	<b>200,291,533.73</b>	<b>200,287,893.73</b>	<b>3,640.00</b>
1000 Servicios personales	193,194,414.00	193,194,414.00	100,984,293.00	92,210,121.00	197,478,070.00	172,703,054.46	172,703,054.46	-

**AVANCE ENERO A MARZO EJERCICIOS 2019-2020  
(SECTOR/UR)  
CON CORTE AL 2 ABRIL 2020**

NVL/UR/CAP	Autorizado (Enero-marzo) 2020	Modificado (Enero- Marzo) 2020	Ejercido (Enero- Marzo) 2020	Por ejercer a 2020	Autorizado (Enero- Marzo) 2019	Modificado (Enero- Marzo) 2019	Ejercido (Enero- Marzo) 2019	Por ejercer a 2019
2000 Materiales y suministros	17,354,991.00	17,354,991.00	1,359,680.45	15,995,310.55	18,349,558.00	1,748,818.71	1,748,818.71	-
3000 Servicios generales	40,702,280.00	40,702,280.00	9,850,782.66	30,851,497.34	36,341,902.00	25,807,924.08	25,804,284.08	3,640.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	115,875.00	115,875.00	6,942.00	108,933.00	218,875.00	31,736.48	31,736.48	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Comisión de Conciliación y Arbitraje Médico del Estado de México</b>	<b>8,398,692.00</b>	<b>8,323,186.00</b>	<b>7,193,464.65</b>	<b>1,129,721.35</b>	<b>7,931,101.00</b>	<b>6,954,793.28</b>	<b>6,951,221.28</b>	<b>3,572.00</b>
1000 Servicios personales	6,848,792.00	6,848,792.00	6,386,035.50	462,756.50	6,789,949.00	6,037,388.13	6,037,388.13	-
2000 Materiales y suministros	210,586.00	180,664.40	178,195.00	2,469.40	153,917.00	159,395.61	157,883.61	1,512.00
3000 Servicios generales	1,339,314.00	1,293,729.60	629,234.15	664,495.45	987,235.00	758,009.54	755,949.54	2,060.00
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Comisión del Agua del Estado de México</b>	<b>516,930,440.00</b>	<b>855,585,231.40</b>	<b>248,962,074.12</b>	<b>606,623,157.28</b>	<b>437,686,724.00</b>	<b>270,816,626.55</b>	<b>270,796,591.86</b>	<b>20,034.69</b>
1000 Servicios personales	152,039,593.00	152,039,593.00	131,279,627.22	20,759,965.78	151,793,155.00	133,597,418.14	133,591,931.55	5,486.59
2000 Materiales y suministros	55,134,671.00	55,134,671.00	23,748,854.08	31,385,816.92	50,672,989.00	17,972,607.59	17,972,402.49	205.10
3000 Servicios generales	285,040,405.00	525,643,400.00	93,933,592.82	431,709,807.18	164,179,400.00	86,252,896.34	86,238,553.34	14,343.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	14,935,310.00	12,987,106.40	-	12,987,106.40	17,474,980.00	1,654,903.18	1,654,903.18	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	9,780,461.00	109,780,461.00	-	109,780,461.00	-	-	-	-
9000 Deuda pública	-	-	-	-	53,566,200.00	31,338,801.30	31,338,801.30	-
<b>Comisión Estatal de Parques Naturales y de la Fauna</b>	<b>32,550,589.00</b>	<b>33,159,429.60</b>	<b>18,396,431.91</b>	<b>14,762,997.69</b>	<b>29,444,130.00</b>	<b>24,057,092.31</b>	<b>24,057,092.31</b>	-
1000 Servicios personales	23,566,514.00	23,353,344.80	17,235,777.56	6,117,567.24	21,744,490.00	19,268,308.40	19,268,308.40	-
2000 Materiales y suministros	4,644,582.00	4,873,348.80	695,336.22	4,178,012.58	3,899,150.00	1,867,598.13	1,867,598.13	-
3000 Servicios generales	4,339,493.00	4,932,736.00	465,318.13	4,467,417.87	3,800,490.00	2,921,185.78	2,921,185.78	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Comisión para el Desarrollo Turístico del Valle de Teotihuacan</b>	<b>9,999,113.00</b>	<b>9,675,307.20</b>	<b>3,630,414.27</b>	<b>6,044,892.93</b>	<b>12,025,571.00</b>	<b>5,390,429.87</b>	<b>5,390,429.87</b>	-
1000 Servicios personales	3,571,303.00	3,571,303.00	1,534,427.09	2,036,875.91	3,624,949.00	2,226,119.49	2,226,119.49	-
2000 Materiales y suministros	673,945.00	644,179.80	134,676.79	509,503.01	783,335.00	288,516.04	288,516.04	-
3000 Servicios generales	5,698,782.00	5,404,741.40	1,961,310.39	3,443,431.01	6,863,204.00	2,875,794.34	2,875,794.34	-
5000 Bienes muebles, inmuebles e intangibles	55,083.00	55,083.00	-	55,083.00	754,083.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Comisión Técnica del Agua del Estado de México</b>	<b>1,980,536.00</b>	<b>1,945,196.80</b>	<b>1,461,776.87</b>	<b>483,419.93</b>	<b>1,785,731.00</b>	<b>1,234,468.72</b>	<b>1,234,468.72</b>	-
1000 Servicios personales	1,313,979.00	1,313,979.00	1,241,928.07	72,050.93	1,283,550.00	985,256.96	985,256.96	-
2000 Materiales y suministros	80,571.00	69,652.80	31,033.43	38,619.37	84,813.00	35,591.56	35,591.56	-
3000 Servicios generales	565,986.00	545,565.00	188,815.37	356,749.63	267,368.00	213,620.20	213,620.20	-
5000 Bienes muebles, inmuebles e intangibles	20,000.00	16,000.00	-	16,000.00	150,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Comité de Planeación para el Desarrollo del Estado de México</b>	<b>17,776,291.00</b>	<b>21,700,936.00</b>	<b>6,830,471.09</b>	<b>14,870,464.91</b>	<b>16,475,897.00</b>	<b>5,803,906.52</b>	<b>5,803,906.52</b>	-
1000 Servicios personales	4,155,230.00	4,155,230.00	3,484,713.25	670,516.75	4,524,486.00	3,470,289.61	3,470,289.61	-
2000 Materiales y suministros	135,940.00	135,940.00	97,929.49	38,010.51	142,383.00	70,399.35	70,399.35	-
3000 Servicios generales	13,485,121.00	17,409,766.00	3,247,828.35	14,161,937.65	11,809,028.00	2,263,217.56	2,263,217.56	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Consejo de Investigación y Evaluación de la Política Social</b>	<b>2,308,241.00</b>	<b>2,308,241.00</b>	<b>1,164,200.21</b>	<b>1,144,040.79</b>	<b>2,559,351.00</b>	<b>1,643,572.64</b>	<b>1,643,571.24</b>	<b>1.40</b>
1000 Servicios personales	2,046,857.00	2,046,857.00	1,069,736.53	977,120.47	2,236,063.00	1,476,818.97	1,476,818.07	0.90
2000 Materiales y suministros	20,210.00	20,210.00	-	20,210.00	31,930.00	1,940.00	1,940.00	-
3000 Servicios generales	241,174.00	241,174.00	94,463.68	146,710.32	291,358.00	164,813.67	164,813.17	0.50
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Consejo Estatal de la Mujer y Bienestar Social</b>	<b>16,569,885.00</b>	<b>11,333,066.20</b>	<b>4,650,664.88</b>	<b>6,682,401.32</b>	<b>15,390,982.00</b>	<b>6,555,322.86</b>	<b>6,555,322.86</b>	-
1000 Servicios personales	8,959,313.00	8,959,313.00	4,538,779.36	4,420,533.64	8,553,418.00	5,928,944.26	5,928,944.26	-
2000 Materiales y suministros	836,443.00	693,724.40	38,902.50	654,821.90	149,177.00	39,773.95	39,773.95	-
3000 Servicios generales	6,774,129.00	1,680,028.80	72,983.02	1,607,045.78	6,688,387.00	586,604.65	586,604.65	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Consejo Estatal para el Desarrollo Integral de los Pueblos Indígenas del Estad</b>	<b>9,284,266.00</b>	<b>9,100,067.20</b>	<b>3,507,341.77</b>	<b>5,592,725.43</b>	<b>6,081,974.00</b>	<b>4,858,208.97</b>	<b>4,858,208.97</b>	-
1000 Servicios personales	5,072,679.00	5,072,679.00	3,239,904.54	1,832,774.46	4,753,048.00	3,918,424.65	3,918,424.65	-
2000 Materiales y suministros	313,580.00	264,768.60	48,978.22	215,790.38	342,035.00	93,060.97	93,060.97	-
3000 Servicios generales	376,007.00	345,019.60	98,459.01	246,560.59	437,528.00	333,423.35	333,423.35	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	522,000.00	417,600.00	120,000.00	297,600.00	549,363.00	513,300.00	513,300.00	-
6000 Inversión pública	3,000,000.00	3,000,000.00	-	3,000,000.00	-	-	-	-

**AVANCE ENERO A MARZO EJERCICIOS 2019-2020  
(SECTOR/UR)  
CON CORTE AL 2 ABRIL 2020**

NVL/UR/CAP	Autorizado (Enero-marzo) 2020	Modificado (Enero- Marzo) 2020	Ejercido (Enero- Marzo) 2020	Por ejercer a 2020	Autorizado (Enero- Marzo) 2019	Modificado (Enero- Marzo) 2019	Ejercido (Enero- Marzo) 2019	Por ejercer a 2019
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Consejo Mexiquense de Ciencia y Tecnología</b>	<b>181,260,455.00</b>	<b>146,971,408.80</b>	<b>3,198,897.85</b>	<b>143,772,510.95</b>	<b>114,420,328.00</b>	<b>7,318,090.68</b>	<b>5,709,065.17</b>	<b>1,609,025.51</b>
1000 Servicios personales	7,892,476.00	7,892,476.00	2,788,164.92	5,104,311.08	7,218,717.00	6,220,301.95	4,714,481.30	1,505,820.65
2000 Materiales y suministros	552,891.00	453,412.80	-	453,412.80	541,333.00	109,095.17	92,442.80	16,652.37
3000 Servicios generales	5,497,097.00	4,771,127.20	410,732.93	4,360,394.27	4,244,695.00	983,693.56	897,141.07	86,552.49
4000 Transferencias, asignaciones, subsidios y otras ayudas	167,317,991.00	133,854,392.80	-	133,854,392.80	102,415,583.00	5,000.00	5,000.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Fideicomiso para el Desarrollo de Parques y Zonas Industriales en el Estado d</b>	<b>18,073,604.00</b>	<b>20,531,058.00</b>	<b>3,619,609.89</b>	<b>16,911,448.11</b>	<b>30,756,724.00</b>	<b>4,729,348.67</b>	<b>3,695,587.50</b>	<b>1,033,761.17</b>
1000 Servicios personales	8,324,213.00	8,324,213.00	3,095,433.56	5,228,779.44	6,750,827.00	3,602,972.00	3,361,707.37	241,264.63
2000 Materiales y suministros	390,750.00	390,750.00	126,833.24	263,916.76	389,196.00	298,560.22	15,567.11	282,993.11
3000 Servicios generales	2,408,641.00	2,656,095.00	397,343.09	2,258,751.91	2,616,701.00	827,816.45	318,313.02	509,503.43
5000 Bienes muebles, inmuebles e intangibles	950,000.00	760,000.00	-	760,000.00	1,000,000.00	-	-	-
6000 Inversión pública	6,000,000.00	8,400,000.00	-	8,400,000.00	20,000,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Fideicomiso Público irrevocable de Administración, Financiamiento, Inversión</b>	<b>44,464,402.00</b>	<b>43,387,227.20</b>	<b>24,868,240.09</b>	<b>18,518,987.11</b>	<b>42,519,211.00</b>	<b>40,817,260.41</b>	<b>40,816,465.21</b>	<b>795.20</b>
1000 Servicios personales	863,689.00	807,799.00	420,327.39	387,471.61	783,055.00	738,531.35	738,531.35	-
2000 Materiales y suministros	47,632.00	39,650.80	22,519.45	17,131.35	50,815.00	43,905.01	43,505.21	399.80
3000 Servicios generales	196,707.00	183,403.40	73,848.44	109,554.96	153,375.00	148,571.23	148,175.83	395.40
9000 Deuda pública	43,356,374.00	42,356,374.00	24,351,544.81	18,004,829.19	41,531,966.00	39,886,252.82	39,886,252.82	-
<b>Hospital Regional de Alta Especialidad Zumpango</b>	<b>268,591,715.00</b>	<b>261,681,320.80</b>	<b>51,690,258.33</b>	<b>209,991,062.47</b>	<b>280,933,124.00</b>	<b>77,292,621.11</b>	<b>77,188,812.14</b>	<b>103,808.97</b>
1000 Servicios personales	80,944,476.00	81,009,476.00	44,728,745.74	36,280,730.26	87,461,396.00	69,085,089.27	69,013,094.67	71,994.60
2000 Materiales y suministros	38,825,187.00	33,450,670.20	6,129,692.34	27,320,977.86	51,442,595.00	6,726,473.43	6,703,988.43	22,485.00
3000 Servicios generales	148,317,052.00	146,716,174.60	831,820.25	145,884,354.35	141,524,133.00	1,481,058.41	1,471,729.04	9,329.37
5000 Bienes muebles, inmuebles e intangibles	505,000.00	505,000.00	-	505,000.00	505,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto de Administración Pública del Estado de México A.C.</b>	<b>7,604,803.00</b>	<b>7,389,091.00</b>	<b>2,772,928.99</b>	<b>4,616,162.01</b>	<b>7,273,034.00</b>	<b>5,791,145.51</b>	<b>5,747,186.11</b>	<b>43,959.40</b>
1000 Servicios personales	6,001,812.00	6,001,812.00	2,458,932.27	3,542,879.73	5,838,632.00	4,805,450.98	4,805,450.98	-
2000 Materiales y suministros	328,720.00	284,950.40	7,939.70	277,010.70	354,212.00	352,573.57	352,573.57	-
3000 Servicios generales	1,274,271.00	1,102,328.60	306,057.02	796,271.58	1,080,190.00	633,120.96	589,161.56	43,959.40
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto de Capacitación y Adiestramiento para el Trabajo Industrial</b>	<b>143,533,234.00</b>	<b>172,744,210.80</b>	<b>99,212,789.83</b>	<b>73,531,420.97</b>	<b>123,131,231.00</b>	<b>87,225,548.07</b>	<b>87,225,548.07</b>	<b>-</b>
1000 Servicios personales	98,719,992.00	128,275,410.00	86,433,318.67	41,842,091.33	91,645,150.00	75,794,386.40	75,794,386.40	-
2000 Materiales y suministros	7,313,034.00	7,184,490.60	1,754,067.05	5,430,423.55	2,048,883.00	1,235,162.13	1,235,162.13	-
3000 Servicios generales	34,500,208.00	34,284,310.20	11,025,404.11	23,258,906.09	28,437,198.00	10,195,999.54	10,195,999.54	-
5000 Bienes muebles, inmuebles e intangibles	3,000,000.00	3,000,000.00	-	3,000,000.00	1,000,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto de Fomento Minero y Estudios Geológicos del Estado de México</b>	<b>2,948,509.00</b>	<b>2,797,665.80</b>	<b>1,222,226.01</b>	<b>1,575,439.79</b>	<b>2,743,664.00</b>	<b>1,885,209.70</b>	<b>1,885,209.70</b>	<b>-</b>
1000 Servicios personales	2,393,623.00	2,285,675.00	1,016,157.96	1,269,517.04	2,263,510.00	1,586,949.44	1,586,949.44	-
2000 Materiales y suministros	117,263.00	98,110.40	10,240.99	87,869.41	87,472.00	16,300.02	16,300.02	-
3000 Servicios generales	437,623.00	413,880.40	195,827.06	218,053.34	392,682.00	281,960.24	281,960.24	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto de Formación Continua, Profesionalización e Investigación del Magis</b>	<b>3,372,018.00</b>	<b>3,094,699.00</b>	<b>-</b>	<b>3,094,699.00</b>	<b>3,345,935.00</b>	<b>3,345,935.00</b>	<b>-</b>	<b>3,345,935.00</b>
1000 Servicios personales	1,893,015.00	1,893,015.00	-	1,893,015.00	1,763,790.00	1,763,790.00	-	1,763,790.00
2000 Materiales y suministros	115,563.00	96,283.20	-	96,283.20	121,656.00	121,656.00	-	121,656.00
3000 Servicios generales	252,392.00	216,562.40	-	216,562.40	290,491.00	290,491.00	-	290,491.00
5000 Bienes muebles, inmuebles e intangibles	1,111,048.00	888,838.40	-	888,838.40	1,169,998.00	1,169,998.00	-	1,169,998.00
<b>Instituto de Información e Investigación Geográfica, Estadística y Catastral de</b>	<b>26,414,475.00</b>	<b>26,359,960.00</b>	<b>14,543,056.62</b>	<b>11,816,903.38</b>	<b>25,129,353.00</b>	<b>17,405,102.17</b>	<b>17,024,208.39</b>	<b>380,893.78</b>
1000 Servicios personales	21,113,126.00	21,113,126.00	11,382,611.18	9,730,514.82	21,523,636.00	14,514,613.48	14,250,719.70	263,893.78
2000 Materiales y suministros	931,345.00	865,090.80	422,398.50	442,692.30	1,205,189.00	867,723.66	762,283.66	105,440.00
3000 Servicios generales	4,370,004.00	4,381,743.20	2,738,046.94	1,643,696.26	2,400,528.00	2,022,765.03	2,011,205.03	11,560.00
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto de Investigación y Capacitación Agropecuaria, Acuícola y Forestal de</b>	<b>14,400,713.00</b>	<b>13,805,294.00</b>	<b>5,258,693.95</b>	<b>8,546,600.05</b>	<b>14,148,912.00</b>	<b>9,305,045.98</b>	<b>7,784,081.75</b>	<b>1,520,964.23</b>
1000 Servicios personales	9,977,973.00	9,904,246.00	4,993,633.16	4,910,612.84	9,368,854.00	7,907,685.89	7,511,821.06	395,864.83
2000 Materiales y suministros	2,484,354.00	2,031,053.60	39,901.12	1,991,152.48	2,602,334.00	274,848.06	44,607.90	230,240.16
3000 Servicios generales	1,938,386.00	1,869,994.40	225,159.67	1,644,834.73	2,177,724.00	1,122,512.03	227,652.79	894,859.24



**AVANCE ENERO A MARZO EJERCICIOS 2019-2020  
(SECTOR/UR)  
CON CORTE AL 2 ABRIL 2020**

NVL/UR/CAP	Autorizado (Enero-marzo) 2020	Modificado (Enero- Marzo) 2020	Ejercido (Enero- Marzo) 2020	Por ejercer a 2020	Autorizado (Enero- Marzo) 2019	Modificado (Enero- Marzo) 2019	Ejercido (Enero- Marzo) 2019	Por ejercer a 2019
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto Mexiquense de la Juventud</b>	<b>5,351,636.00</b>	<b>5,248,856.00</b>	<b>2,650,744.45</b>	<b>2,598,111.55</b>	<b>5,080,832.00</b>	<b>4,159,868.96</b>	<b>4,159,868.96</b>	-
1000 Servicios personales	4,533,236.00	4,533,236.00	2,305,045.99	2,228,190.01	4,269,882.00	3,665,257.85	3,665,257.85	-
2000 Materiales y suministros	190,000.00	165,200.00	79,958.40	85,241.60	173,700.00	70,352.80	70,352.80	-
3000 Servicios generales	481,400.00	432,820.00	161,240.06	271,579.94	496,250.00	347,758.31	347,758.31	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	147,000.00	117,600.00	104,500.00	13,100.00	141,000.00	76,500.00	76,500.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto Mexiquense de la Pirotecnia</b>	<b>4,730,825.00</b>	<b>4,443,593.60</b>	<b>2,837,521.54</b>	<b>1,606,072.06</b>	<b>4,434,490.00</b>	<b>2,968,303.18</b>	<b>2,968,303.18</b>	-
1000 Servicios personales	4,108,882.00	4,108,882.00	2,818,713.14	1,290,168.86	3,942,852.00	2,692,142.50	2,692,142.50	-
2000 Materiales y suministros	51,094.00	40,875.20	-	40,875.20	86,490.00	6,246.04	6,246.04	-
3000 Servicios generales	570,849.00	293,836.40	18,808.40	275,028.00	405,148.00	269,914.64	269,914.64	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
<b>Instituto Mexiquense de la Vivienda Social</b>	<b>79,516,911.00</b>	<b>78,317,881.40</b>	<b>64,883,506.90</b>	<b>13,434,374.50</b>	<b>88,205,538.00</b>	<b>55,682,578.26</b>	<b>55,556,721.57</b>	<b>125,856.69</b>
1000 Servicios personales	63,188,837.00	63,188,837.00	57,853,652.21	5,335,184.79	58,765,237.00	51,007,590.64	51,007,590.64	-
2000 Materiales y suministros	5,974,587.00	4,981,484.00	649,037.75	4,332,446.25	6,218,307.00	733,597.59	689,380.79	44,216.80
3000 Servicios generales	10,353,487.00	10,147,560.40	6,380,816.94	3,766,743.46	14,372,899.00	3,941,390.03	3,859,750.14	81,639.89
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	-	-	-	-	8,849,095.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto Mexiquense del Emprendedor</b>	<b>11,036,701.00</b>	<b>30,795,589.80</b>	<b>6,254,066.64</b>	<b>24,541,523.16</b>	<b>8,477,681.00</b>	<b>6,123,845.15</b>	<b>6,123,845.15</b>	-
1000 Servicios personales	7,025,624.00	7,025,624.00	5,680,874.82	1,344,749.18	5,878,333.00	5,521,568.25	5,521,568.25	-
2000 Materiales y suministros	186,684.00	161,205.40	54,720.00	106,485.40	59,191.00	54,720.00	54,720.00	-
3000 Servicios generales	3,824,393.00	3,608,760.40	518,471.82	3,090,288.58	2,540,157.00	547,556.90	547,556.90	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	20,000,000.00	-	20,000,000.00	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto Mexiquense para la Protección e Integración al Desarrollo de las Pers</b>	<b>2,461,762.00</b>	<b>2,185,793.60</b>	<b>697,609.52</b>	<b>1,488,184.08</b>	<b>2,106,526.00</b>	<b>1,081,516.28</b>	<b>680,173.22</b>	<b>401,343.06</b>
1000 Servicios personales	1,235,396.00	1,040,125.00	415,884.94	624,240.06	906,065.00	644,045.57	618,822.91	25,222.66
2000 Materiales y suministros	434,725.00	368,870.00	368,870.00	368,870.00	390,436.00	51,600.31	1,900.31	49,700.00
3000 Servicios generales	791,641.00	776,798.60	281,724.58	495,074.02	810,025.00	385,870.40	59,450.00	326,420.40
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
<b>Junta de Asistencia Privada del Estado de México</b>	<b>7,177,485.00</b>	<b>7,031,232.20</b>	<b>4,005,116.43</b>	<b>3,026,115.77</b>	<b>7,229,193.00</b>	<b>5,023,942.15</b>	<b>4,772,747.12</b>	<b>251,195.03</b>
1000 Servicios personales	3,294,286.00	3,294,286.00	2,864,252.66	430,033.34	3,137,992.00	2,900,251.04	2,900,251.01	0.03
2000 Materiales y suministros	524,231.00	507,391.60	66,760.00	440,631.60	642,864.00	167,689.29	45,679.29	122,010.00
3000 Servicios generales	1,434,968.00	1,305,554.60	213,908.97	1,091,645.63	1,524,671.00	564,792.80	435,607.80	129,185.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,924,000.00	1,924,000.00	860,194.80	1,063,805.20	1,923,666.00	1,391,209.02	1,391,209.02	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Junta de Caminos del Estado de México</b>	<b>616,849,725.00</b>	<b>242,022,580.80</b>	<b>108,308,927.08</b>	<b>133,713,653.72</b>	<b>607,159,685.00</b>	<b>159,807,772.09</b>	<b>159,807,772.09</b>	-
1000 Servicios personales	43,198,318.00	43,198,318.00	36,675,226.01	6,523,091.99	45,064,792.00	35,948,673.88	35,948,673.88	-
2000 Materiales y suministros	2,011,105.00	1,714,284.20	1,536,239.48	178,044.72	1,280,056.00	1,175,020.35	1,175,020.35	-
3000 Servicios generales	202,506,079.00	197,109,978.60	70,097,461.59	127,012,517.01	191,680,614.00	122,684,077.86	122,684,077.86	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	369,134,223.00	-	-	-	369,134,223.00	-	-	-
<b>Procuraduría de Protección al Ambiente del Estado de México</b>	<b>9,982,495.00</b>	<b>9,836,595.20</b>	<b>7,722,326.00</b>	<b>2,114,269.20</b>	<b>12,936,187.00</b>	<b>8,261,373.20</b>	<b>8,250,792.40</b>	<b>10,580.80</b>
1000 Servicios personales	7,136,883.00	7,136,883.00	6,636,174.21	500,708.79	7,735,309.00	6,721,459.17	6,721,459.17	-
2000 Materiales y suministros	755,053.00	714,161.80	44,329.35	669,832.45	854,946.00	427,748.23	417,701.03	10,047.20
3000 Servicios generales	2,090,559.00	1,985,550.40	1,041,822.44	943,727.96	2,145,932.00	1,112,165.80	1,111,632.20	533.60
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	2,200,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Procuraduría del Colono del Estado de México</b>	<b>5,147,886.00</b>	<b>5,041,397.20</b>	<b>3,270,861.35</b>	<b>1,770,535.85</b>	<b>5,278,706.00</b>	<b>3,748,913.01</b>	<b>3,748,913.01</b>	-
1000 Servicios personales	4,143,078.00	4,143,078.00	2,842,099.42	1,300,978.58	3,969,889.00	3,170,436.81	3,170,436.81	-
2000 Materiales y suministros	242,550.00	208,832.20	62,716.82	146,115.38	267,168.00	66,148.66	66,148.66	-
3000 Servicios generales	762,258.00	689,487.00	366,045.11	323,441.89	768,426.00	512,327.54	512,327.54	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	273,223.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Protectora de Bosques del Estado de México</b>	<b>191,443,192.00</b>	<b>190,522,763.00</b>	<b>55,762,230.38</b>	<b>134,760,532.62</b>	<b>106,406,744.00</b>	<b>95,969,128.85</b>	<b>95,868,186.83</b>	<b>100,942.02</b>
1000 Servicios personales	77,344,965.00	77,344,965.00	50,441,792.10	26,903,172.90	54,580,328.00	46,958,787.27	46,958,604.38	182.89
2000 Materiales y suministros	41,915,700.00	41,915,700.00	3,307,920.33	38,607,779.67	4,005,935.00	1,435,066.12	1,343,349.73	91,716.39

**AVANCE ENERO A MARZO EJERCICIOS 2019-2020  
(SECTOR/UR)  
CON CORTE AL 2 ABRIL 2020**

NVL/UR/CAP	Autorizado				Por ejercer a 2020	Ejercido			
	(Enero-marzo) 2020	Modificado (Enero-Marzo) 2020	(Enero-Marzo) 2020	(Enero-Marzo) 2020		(Enero-Marzo) 2019	Modificado (Enero-Marzo) 2019	(Enero-Marzo) 2019	Por ejercer a 2019
3000 Servicios generales	22,050,327.00	21,129,898.00	2,012,517.95	19,117,380.05	5,888,041.00	1,675,275.46	1,666,232.72	9,042.74	
4000 Transferencias, asignaciones, subsidios y otras ayudas	50,027,800.00	50,027,800.00	-	50,027,800.00	41,932,440.00	45,900,000.00	45,900,000.00	-	
5000 Bienes muebles, inmuebles e intangibles	104,400.00	104,400.00	-	104,400.00	-	-	-	-	
9000 Deuda pública	-	-	-	-	-	-	-	-	
<b>Reciclagua Ambiental, S.A. de C.V.</b>	<b>18,380,862.00</b>	<b>18,380,862.00</b>	<b>8,950,754.18</b>	<b>9,430,107.82</b>	<b>15,955,952.00</b>	<b>14,292,465.11</b>	<b>14,292,465.11</b>	-	
1000 Servicios personales	6,616,355.00	6,616,355.00	4,270,698.57	2,345,656.43	6,887,139.00	6,519,236.09	6,519,236.09	-	
2000 Materiales y suministros	1,818,869.00	1,818,869.00	231,690.55	1,587,178.45	2,049,184.00	1,132,525.09	1,132,525.09	-	
3000 Servicios generales	9,945,638.00	9,945,638.00	4,448,365.06	5,497,272.94	7,019,629.00	6,640,703.93	6,640,703.93	-	
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-	
9000 Deuda pública	-	-	-	-	-	-	-	-	
<b>Régimen Estatal de Protección Social en Salud</b>	<b>257,204,456.00</b>	<b>311,894,267.83</b>	<b>44,158,723.65</b>	<b>267,735,544.18</b>	<b>206,548,142.00</b>	<b>423,390,160.88</b>	<b>423,390,160.88</b>	-	
1000 Servicios personales	76,267,125.00	128,892,319.19	43,390,561.42	85,501,757.77	76,267,125.00	72,038,056.02	72,038,056.02	-	
2000 Materiales y suministros	7,004,580.00	7,124,580.00	35,739.33	7,088,840.67	7,004,580.00	-	-	-	
3000 Servicios generales	123,412,032.00	125,356,649.64	732,422.90	124,624,226.74	123,276,437.00	351,352,104.86	351,352,104.86	-	
5000 Bienes muebles, inmuebles e intangibles	50,520,719.00	50,520,719.00	-	50,520,719.00	-	-	-	-	
9000 Deuda pública	-	-	-	-	-	-	-	-	
<b>Secretaría Ejecutiva del Sistema Estatal Anticorrupción</b>	<b>24,668,216.00</b>	<b>23,804,736.00</b>	<b>11,983,345.54</b>	<b>11,821,390.46</b>	<b>26,832,670.00</b>	<b>12,093,435.63</b>	<b>12,093,435.63</b>	-	
1000 Servicios personales	12,938,741.00	12,938,741.00	7,507,078.83	5,431,662.17	12,539,463.00	6,062,192.79	6,062,192.79	-	
2000 Materiales y suministros	1,279,504.00	1,074,603.60	192,601.23	882,002.37	1,318,000.00	483,598.70	483,598.70	-	
3000 Servicios generales	9,124,970.00	8,731,390.60	4,280,539.07	4,450,851.53	8,585,286.00	3,940,546.06	3,940,546.06	-	
5000 Bienes muebles, inmuebles e intangibles	1,325,001.00	1,060,000.80	3,126.41	1,056,874.39	4,389,921.00	1,607,098.08	1,607,098.08	-	
9000 Deuda pública	-	-	-	-	-	-	-	-	
<b>Servicios Educativos Integrados al Estado de México</b>	<b>10,267,741,092.00</b>	<b>10,022,737,497.40</b>	<b>3,325,459,001.86</b>	<b>6,697,278,495.54</b>	<b>9,586,338,663.00</b>	<b>7,193,154,520.67</b>	<b>7,193,154,520.67</b>	-	
1000 Servicios personales	7,971,372,264.00	7,971,372,264.00	3,325,459,001.86	4,645,913,262.14	7,553,249,884.00	6,447,781,575.78	6,447,781,575.78	-	
2000 Materiales y suministros	60,859,503.00	60,859,503.00	-	60,859,503.00	57,352,985.00	2,730,780.20	2,730,780.20	-	
3000 Servicios generales	1,370,055,040.00	1,214,073,207.00	-	1,214,073,207.00	1,093,470,287.00	185,067,350.52	185,067,350.52	-	
4000 Transferencias, asignaciones, subsidios y otras ayudas	865,454,285.00	776,432,523.40	-	776,432,523.40	437,156,699.00	1,039,526.35	1,039,526.35	-	
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	445,108,808.00	-	-	-	
9000 Deuda pública	-	-	-	-	-	556,535,287.82	556,535,287.82	-	
<b>Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxiliares del Estac</b>	<b>122,851,531.00</b>	<b>18,549,590.80</b>	<b>7,448,664.19</b>	<b>11,100,926.61</b>	<b>35,862,239.00</b>	<b>9,858,146.38</b>	<b>9,831,118.38</b>	<b>27,028.00</b>	
1000 Servicios personales	12,698,583.00	12,604,343.00	4,584,517.62	8,019,825.38	10,449,279.00	6,515,023.66	6,515,023.66	-	
2000 Materiales y suministros	333,190.00	384,708.20	175,954.14	208,754.06	347,539.00	246,515.19	246,515.19	-	
3000 Servicios generales	5,647,478.00	5,560,539.60	2,688,192.43	2,872,347.17	9,565,421.00	3,096,607.53	3,069,579.53	27,028.00	
6000 Inversión pública	104,172,280.00	-	-	-	15,500,000.00	-	-	-	
9000 Deuda pública	-	-	-	-	-	-	-	-	
<b>Sistema de Radio y Televisión Mexiquense</b>	<b>214,150,571.00</b>	<b>137,108,285.00</b>	<b>37,746,442.43</b>	<b>99,361,842.57</b>	<b>62,886,636.00</b>	<b>48,292,001.81</b>	<b>48,206,439.03</b>	<b>85,562.78</b>	
1000 Servicios personales	33,594,937.00	33,594,937.00	25,290,470.68	8,304,466.32	32,769,106.00	27,978,101.97	27,939,571.50	38,530.47	
2000 Materiales y suministros	152,396,784.00	77,441,955.60	1,951,222.82	75,490,732.78	2,739,670.00	1,597,040.86	1,579,491.17	17,549.69	
3000 Servicios generales	26,661,523.00	24,873,530.80	9,471,668.93	15,401,861.87	26,507,860.00	18,716,858.98	18,687,376.36	29,482.62	
5000 Bienes muebles, inmuebles e intangibles	1,497,327.00	1,197,861.60	1,033,080.00	164,781.60	870,000.00	-	-	-	
9000 Deuda pública	-	-	-	-	-	-	-	-	
<b>Sistema de Transporte Masivo y Teleférico del Estado de México</b>	<b>703,868,158.00</b>	<b>640,522,971.29</b>	<b>62,666,153.89</b>	<b>577,856,817.40</b>	<b>622,913,092.00</b>	<b>37,941,660.48</b>	<b>33,212,521.48</b>	<b>4,729,139.00</b>	
1000 Servicios personales	8,769,870.00	8,769,870.00	4,852,158.60	3,917,711.40	8,394,091.00	6,662,762.40	6,662,762.40	-	
2000 Materiales y suministros	1,445,500.00	1,301,300.00	326,994.46	974,305.54	180,000.00	146,428.92	146,428.92	-	
3000 Servicios generales	323,072,376.00	319,112,939.29	42,902,412.33	276,210,526.96	331,296,874.00	11,879,991.11	7,150,852.11	4,729,139.00	
4000 Transferencias, asignaciones, subsidios y otras ayudas	322,130,412.00	282,838,862.00	14,584,588.50	268,254,273.50	282,838,862.00	19,252,478.05	19,252,478.05	-	
5000 Bienes muebles, inmuebles e intangibles	48,450,000.00	28,500,000.00	-	28,500,000.00	203,265.00	-	-	-	
<b>Sistema para el Desarrollo Integral de la Familia del Estado de México</b>	<b>591,268,602.00</b>	<b>632,961,913.00</b>	<b>169,507,128.45</b>	<b>463,454,784.55</b>	<b>592,115,048.00</b>	<b>127,049,101.76</b>	<b>127,049,101.76</b>	-	
1000 Servicios personales	313,348,102.00	313,348,102.00	105,177,738.08	208,170,363.92	259,983,922.00	109,278,036.22	109,278,036.22	-	
2000 Materiales y suministros	97,741,483.00	97,692,847.00	3,252,765.12	94,440,081.88	198,364,412.00	5,011,464.12	5,011,464.12	-	
3000 Servicios generales	70,477,002.00	71,189,074.00	22,390,451.63	48,798,622.37	59,668,705.00	11,433,800.55	11,433,800.55	-	
4000 Transferencias, asignaciones, subsidios y otras ayudas	108,609,515.00	149,639,390.00	38,652,802.42	110,986,587.58	68,738,868.00	1,325,800.87	1,325,800.87	-	
5000 Bienes muebles, inmuebles e intangibles	1,092,500.00	1,092,500.00	33,371.20	1,059,128.80	1,150,000.00	-	-	-	
6000 Inversión pública	-	-	-	-	4,209,141.00	-	-	-	
9000 Deuda pública	-	-	-	-	-	-	-	-	
<b>Tecnológico de Estudios Superiores de Chalco</b>	<b>14,054,188.00</b>	<b>14,054,188.00</b>	<b>13,032,615.42</b>	<b>1,021,572.58</b>	<b>13,688,779.00</b>	<b>11,796,239.37</b>	<b>11,704,929.62</b>	<b>91,309.75</b>	
1000 Servicios personales	9,464,220.00	9,464,220.00	9,096,018.99	368,201.01	9,350,024.00	7,907,788.25	7,883,892.71	23,895.54	

**AVANCE ENERO A MARZO EJERCICIOS 2019-2020  
(SECTOR/UR)  
CON CORTE AL 2 ABRIL 2020**

NVL/UR/CAP	Autorizado				Por ejercer a 2020	Ejercido (Enero-Marzo) 2019			
	(Enero-marzo) 2020	Modificado (Enero-Marzo) 2020	Ejercido (Enero-Marzo) 2020	Autorizado (Enero-Marzo) 2019		Modificado (Enero-Marzo) 2019	Ejercido (Enero-Marzo) 2019	Por ejercer a 2019	
2000 Materiales y suministros	1,427,846.00	1,427,846.00	1,304,544.66	123,301.34	1,146,345.00	1,098,140.86	1,077,122.38	21,018.48	
3000 Servicios generales	3,034,806.00	3,034,806.00	2,609,688.77	425,117.23	3,065,094.00	2,747,494.26	2,701,170.53	46,323.73	
4000 Transferencias, asignaciones, subsidios y otras ayudas	127,316.00	127,316.00	22,363.00	104,953.00	127,316.00	42,816.00	42,744.00	72.00	
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-	
9000 Deuda pública	-	-	-	-	-	-	-	-	
<b>Tecnológico de Estudios Superiores de Chicoapa</b>	<b>4,256,158.00</b>	<b>4,256,158.00</b>	<b>3,454,795.75</b>	<b>801,362.25</b>	<b>4,848,152.00</b>	<b>3,811,842.57</b>	<b>3,811,842.57</b>	-	
1000 Servicios personales	2,663,611.00	2,663,611.00	2,062,454.72	601,156.28	2,898,280.00	2,589,539.47	2,589,539.47	-	
2000 Materiales y suministros	656,312.00	656,312.00	655,746.00	566.00	563,913.00	535,623.43	535,623.43	-	
3000 Servicios generales	733,235.00	733,235.00	660,921.03	72,313.97	728,959.00	546,581.99	546,581.99	-	
4000 Transferencias, asignaciones, subsidios y otras ayudas	100,000.00	100,000.00	19,952.00	80,048.00	300,000.00	-	-	-	
5000 Bienes muebles, inmuebles e intangibles	103,000.00	103,000.00	55,722.00	47,278.00	240,000.00	140,097.68	140,097.68	-	
6000 Inversión pública	-	-	-	-	117,000.00	-	-	-	
<b>Tecnológico de Estudios Superiores de Chimalhuacán</b>	<b>24,009,016.00</b>	<b>22,584,016.00</b>	<b>13,048,432.11</b>	<b>9,535,583.89</b>	<b>24,029,527.00</b>	<b>21,856,991.60</b>	<b>21,856,991.60</b>	-	
1000 Servicios personales	14,298,779.00	14,298,779.00	9,291,698.62	5,007,080.38	17,508,507.00	13,235,906.31	13,235,906.31	-	
2000 Materiales y suministros	5,654,074.00	4,229,074.00	1,558,814.47	2,670,259.53	2,160,869.00	4,006,871.00	4,006,871.00	-	
3000 Servicios generales	3,900,292.00	3,900,292.00	2,190,214.32	1,710,077.68	3,933,943.00	3,894,247.72	3,894,247.72	-	
4000 Transferencias, asignaciones, subsidios y otras ayudas	155,871.00	155,871.00	7,704.70	148,166.30	176,208.00	24,480.90	24,480.90	-	
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	250,000.00	695,485.67	695,485.67	-	
<b>Tecnológico de Estudios Superiores de Coacalco</b>	<b>30,085,652.00</b>	<b>30,085,652.00</b>	<b>12,604,037.66</b>	<b>17,481,614.34</b>	<b>30,285,709.00</b>	<b>23,382,863.54</b>	<b>23,201,811.54</b>	<b>181,052.00</b>	
1000 Servicios personales	19,912,795.00	19,912,795.00	8,354,447.66	11,558,347.34	18,028,445.00	17,187,243.51	17,187,243.51	-	
2000 Materiales y suministros	2,597,205.00	2,597,205.00	886,185.00	1,711,020.00	3,929,811.00	1,197,145.20	1,197,145.20	-	
3000 Servicios generales	5,548,269.00	5,548,269.00	3,283,405.00	2,264,864.00	6,250,070.00	4,402,592.65	4,402,592.65	-	
4000 Transferencias, asignaciones, subsidios y otras ayudas	450,000.00	450,000.00	80,000.00	370,000.00	500,000.00	363,416.01	182,364.01	181,052.00	
5000 Bienes muebles, inmuebles e intangibles	1,577,383.00	1,577,383.00	-	1,577,383.00	1,577,383.00	232,466.17	232,466.17	-	
9000 Deuda pública	-	-	-	-	-	-	-	-	
<b>Tecnológico de Estudios Superiores de Cuautitlán Izcalli</b>	<b>34,270,849.00</b>	<b>33,706,549.00</b>	<b>26,397,033.36</b>	<b>7,309,515.64</b>	<b>39,241,101.00</b>	<b>23,996,843.48</b>	<b>23,996,843.48</b>	-	
1000 Servicios personales	21,928,740.00	21,928,740.00	18,737,516.60	3,191,223.40	21,579,355.00	17,728,502.53	17,728,502.53	-	
2000 Materiales y suministros	2,908,611.00	2,908,611.00	830,754.53	2,077,856.47	5,099,652.00	291,720.68	291,720.68	-	
3000 Servicios generales	8,649,818.00	8,485,373.00	6,518,084.36	1,967,288.64	11,478,828.00	5,976,620.27	5,976,620.27	-	
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-	
5000 Bienes muebles, inmuebles e intangibles	783,680.00	383,825.00	310,677.87	73,147.13	1,083,266.00	-	-	-	
9000 Deuda pública	-	-	-	-	-	-	-	-	
<b>Tecnológico de Estudios Superiores de Ecatepec</b>	<b>64,161,275.00</b>	<b>66,324,899.00</b>	<b>38,993,381.47</b>	<b>27,331,517.53</b>	<b>64,693,453.00</b>	<b>55,515,173.98</b>	<b>55,515,173.98</b>	-	
1000 Servicios personales	38,912,348.00	41,212,348.00	26,686,894.48	14,525,453.52	38,148,784.00	39,876,789.22	39,876,789.22	-	
2000 Materiales y suministros	6,733,976.00	6,434,952.00	1,481,585.62	4,953,366.38	6,943,254.00	985,204.67	985,204.67	-	
3000 Servicios generales	18,271,398.00	18,434,046.00	10,808,501.37	7,625,544.63	19,373,280.00	14,561,370.09	14,561,370.09	-	
4000 Transferencias, asignaciones, subsidios y otras ayudas	243,553.00	243,553.00	16,400.00	227,153.00	228,135.00	91,810.00	91,810.00	-	
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-	
9000 Deuda pública	-	-	-	-	-	-	-	-	
<b>Tecnológico de Estudios Superiores de Huixquilucan</b>	<b>16,783,202.00</b>	<b>19,810,771.00</b>	<b>13,219,823.34</b>	<b>6,590,947.66</b>	<b>16,080,534.00</b>	<b>10,999,663.92</b>	<b>10,999,663.92</b>	-	
1000 Servicios personales	11,954,397.00	12,826,076.00	10,729,570.84	2,096,505.16	11,108,586.00	8,037,578.89	8,037,578.89	-	
2000 Materiales y suministros	869,829.00	869,829.00	442,040.13	427,788.87	954,424.00	784,682.43	784,682.43	-	
3000 Servicios generales	3,158,176.00	5,314,066.00	1,492,307.89	3,821,758.11	2,594,289.00	1,109,551.25	1,109,551.25	-	
4000 Transferencias, asignaciones, subsidios y otras ayudas	300,000.00	300,000.00	60,923.20	239,076.80	273,185.00	196,579.99	196,579.99	-	
5000 Bienes muebles, inmuebles e intangibles	500,800.00	500,800.00	494,981.28	5,818.72	1,150,050.00	871,271.36	871,271.36	-	
6000 Inversión pública	-	-	-	-	-	-	-	-	
9000 Deuda pública	-	-	-	-	-	-	-	-	
<b>Tecnológico de Estudios Superiores de Ixtapaluca</b>	<b>19,221,434.00</b>	<b>19,221,434.00</b>	<b>7,182,388.51</b>	<b>12,039,045.49</b>	<b>17,215,573.00</b>	<b>14,456,183.03</b>	<b>14,456,183.03</b>	-	
1000 Servicios personales	13,101,242.00	13,101,242.00	6,256,934.13	6,844,307.87	12,422,382.00	11,175,924.76	11,175,924.76	-	
2000 Materiales y suministros	2,176,090.00	2,176,090.00	161,969.35	2,014,120.65	1,262,664.00	822,390.09	822,390.09	-	
3000 Servicios generales	3,706,684.00	3,706,684.00	763,485.03	2,943,198.97	2,985,040.00	2,278,709.18	2,278,709.18	-	
4000 Transferencias, asignaciones, subsidios y otras ayudas	237,418.00	237,418.00	-	237,418.00	545,487.00	179,159.00	179,159.00	-	
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-	
9000 Deuda pública	-	-	-	-	-	-	-	-	
<b>Tecnológico de Estudios Superiores de Jilotepec</b>	<b>12,667,239.00</b>	<b>12,135,676.58</b>	<b>12,135,676.58</b>	-	<b>12,873,292.00</b>	<b>12,262,900.40</b>	<b>12,262,900.40</b>	-	
1000 Servicios personales	8,951,150.00	8,939,110.82	8,939,110.82	-	9,272,152.00	9,202,183.27	9,202,183.27	-	
2000 Materiales y suministros	541,642.00	479,860.17	479,860.17	-	346,186.00	379,293.00	379,293.00	-	

**AVANCE ENERO A MARZO EJERCICIOS 2019-2020  
(SECTOR/UR)  
CON CORTE AL 2 ABRIL 2020**

NVL/UR/CAP	Autorizado				Ejercido			
	(Enero-marzo) 2020	Modificado (Enero-Marzo) 2020	(Enero-Marzo) 2020	Por ejercer a 2020	(Enero-Marzo) 2019	Modificado (Enero-Marzo) 2019	(Enero-Marzo) 2019	Por ejercer a 2019
3000 Servicios generales	2,749,447.00	2,453,241.15	2,453,241.15	-	2,738,954.00	2,062,968.96	2,062,968.96	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	66,000.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	425,000.00	263,464.44	263,464.44	-	450,000.00	618,455.17	618,455.17	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores de Jocotitlán</b>	<b>24,600,531.00</b>	<b>25,435,351.00</b>	<b>13,170,323.86</b>	<b>12,265,027.14</b>	<b>22,489,272.00</b>	<b>12,290,218.34</b>	<b>12,274,402.60</b>	<b>15,815.74</b>
1000 Servicios personales	14,835,873.00	14,835,873.00	11,880,937.74	2,954,935.26	14,230,802.00	10,820,920.50	10,809,756.03	11,164.47
2000 Materiales y suministros	4,225,891.00	4,225,891.00	107,828.19	4,118,062.81	3,751,067.00	100,345.31	98,994.31	1,351.00
3000 Servicios generales	3,575,464.00	4,410,284.00	1,175,607.93	3,234,676.07	3,729,181.00	1,256,033.52	1,252,733.25	3,300.27
4000 Transferencias, asignaciones, subsidios y otras ayudas	249,500.00	249,500.00	5,950.00	243,550.00	312,222.00	112,919.01	112,919.01	-
5000 Bienes muebles, inmuebles e intangibles	1,713,803.00	1,713,803.00	-	1,713,803.00	466,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores de San Felipe del Progreso</b>	<b>12,138,948.00</b>	<b>12,138,948.00</b>	<b>7,833,317.10</b>	<b>4,305,630.90</b>	<b>17,895,243.00</b>	<b>8,064,402.52</b>	<b>8,064,402.52</b>	-
1000 Servicios personales	6,765,069.00	6,765,069.00	6,269,883.28	495,185.72	7,062,436.00	5,737,373.62	5,737,373.62	-
2000 Materiales y suministros	1,061,172.00	1,061,172.00	120,551.98	940,620.02	1,774,441.00	872,106.67	872,106.67	-
3000 Servicios generales	1,872,156.00	1,872,156.00	1,274,986.18	597,169.82	2,166,516.00	1,047,202.65	1,047,202.65	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	330,000.00	330,000.00	167,895.66	162,104.34	596,977.00	407,719.58	407,719.58	-
5000 Bienes muebles, inmuebles e intangibles	2,110,551.00	2,110,551.00	-	2,110,551.00	6,294,873.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores de Tlanguistenco</b>	<b>18,925,342.00</b>	<b>19,293,342.00</b>	<b>13,219,656.53</b>	<b>6,073,685.47</b>	<b>21,644,440.00</b>	<b>10,615,091.99</b>	<b>10,615,091.99</b>	-
1000 Servicios personales	11,278,707.00	11,278,707.00	10,687,697.32	591,009.68	12,740,454.00	9,253,345.38	9,253,345.38	-
2000 Materiales y suministros	3,545,442.00	3,583,442.00	415,931.84	3,167,510.16	2,201,703.00	183,168.77	183,168.77	-
3000 Servicios generales	3,781,193.00	4,111,193.00	1,903,377.37	2,207,815.63	4,565,605.00	1,084,567.84	1,084,567.84	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	320,000.00	320,000.00	212,650.00	107,350.00	100,000.00	94,010.00	94,010.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	2,036,678.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores de Valle de Bravo</b>	<b>27,335,818.00</b>	<b>27,316,620.34</b>	<b>11,917,659.30</b>	<b>15,398,961.04</b>	<b>24,936,359.00</b>	<b>10,915,737.93</b>	<b>10,915,737.93</b>	-
1000 Servicios personales	9,710,759.00	9,692,159.34	9,501,406.49	190,752.85	9,811,540.00	8,545,712.91	8,545,712.91	-
2000 Materiales y suministros	11,551,591.00	11,551,591.00	1,464,117.34	10,087,473.66	6,563,938.00	943,845.34	943,845.34	-
3000 Servicios generales	3,733,468.00	3,732,870.00	932,135.47	2,800,734.53	3,573,004.00	1,411,719.68	1,411,719.68	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	40,000.00	40,000.00	20,000.00	20,000.00	45,000.00	14,460.00	14,460.00	-
5000 Bienes muebles, inmuebles e intangibles	2,300,000.00	2,300,000.00	-	2,300,000.00	-	-	-	-
6000 Inversión pública	-	-	-	-	4,942,877.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores de Villa Guerrero</b>	<b>14,699,696.00</b>	<b>14,426,496.00</b>	<b>11,202,557.41</b>	<b>3,223,938.59</b>	<b>14,837,690.00</b>	<b>11,671,426.05</b>	<b>11,507,825.77</b>	<b>163,600.28</b>
1000 Servicios personales	9,791,350.00	9,791,350.00	8,848,638.55	942,711.45	9,871,611.00	8,336,374.58	8,335,604.19	770.39
2000 Materiales y suministros	1,264,309.00	1,264,309.00	1,052,173.40	212,135.60	940,745.00	913,078.29	857,389.39	55,688.90
3000 Servicios generales	2,983,053.00	2,709,853.00	1,293,395.46	1,416,457.54	3,358,350.00	1,921,282.68	1,814,239.69	107,042.99
4000 Transferencias, asignaciones, subsidios y otras ayudas	160,984.00	160,984.00	8,350.00	152,634.00	166,984.00	690.50	690.50	-
5000 Bienes muebles, inmuebles e intangibles	500,000.00	500,000.00	-	500,000.00	500,000.00	500,000.00	499,902.00	98.00
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores del Oriente del Estado de México</b>	<b>24,735,335.00</b>	<b>24,885,789.00</b>	<b>11,869,490.35</b>	<b>13,016,298.65</b>	<b>24,751,490.00</b>	<b>20,082,560.83</b>	<b>20,082,560.83</b>	-
1000 Servicios personales	15,793,827.00	15,793,827.00	8,076,225.97	7,717,601.03	14,549,974.00	14,258,102.06	14,258,102.06	-
2000 Materiales y suministros	1,799,079.00	1,969,079.00	533,821.63	1,435,257.37	2,989,397.00	979,679.31	979,679.31	-
3000 Servicios generales	4,880,493.00	4,860,947.00	2,610,907.57	2,250,039.43	4,958,119.00	3,949,209.14	3,949,209.14	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,261,936.00	1,261,936.00	492,681.06	769,254.94	1,174,000.00	710,716.20	710,716.20	-
5000 Bienes muebles, inmuebles e intangibles	1,000,000.00	1,000,000.00	155,854.12	844,145.88	1,080,000.00	184,854.12	184,854.12	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Unidad de Asuntos Internos</b>	<b>16,816,270.00</b>	<b>16,559,312.40</b>	<b>8,688,461.86</b>	<b>7,870,850.54</b>	<b>14,829,420.00</b>	<b>10,778,177.38</b>	<b>10,757,373.49</b>	<b>20,803.89</b>
1000 Servicios personales	14,312,555.00	14,312,555.00	7,612,663.71	6,699,891.29	12,302,790.00	9,031,529.14	9,031,529.14	-
2000 Materiales y suministros	641,512.00	594,031.40	223,957.68	370,073.72	666,890.00	489,244.22	488,119.22	1,125.00
3000 Servicios generales	1,862,203.00	1,652,726.00	851,840.47	800,885.53	1,859,740.00	1,257,404.02	1,237,725.13	19,678.89
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
<b>Universidad Digital del Estado de México</b>	<b>44,127,158.00</b>	<b>45,337,973.00</b>	<b>21,124,917.82</b>	<b>24,213,055.18</b>	<b>42,791,526.00</b>	<b>18,444,046.36</b>	<b>18,444,046.36</b>	-
1000 Servicios personales	24,488,508.00	24,488,508.00	18,586,004.21	5,902,503.79	24,381,079.00	14,366,268.03	14,366,268.03	-
2000 Materiales y suministros	2,725,770.00	2,745,770.00	289,640.54	2,456,129.46	2,099,667.00	850,379.65	850,379.65	-
3000 Servicios generales	15,053,989.00	15,355,989.00	2,249,273.07	13,106,715.93	14,151,889.00	3,227,398.68	3,227,398.68	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	588,815.00	-	588,815.00	-	-	-	-



**AVANCE ENERO A MARZO EJERCICIOS 2019-2020  
(SECTOR/UR)  
CON CORTE AL 2 ABRIL 2020**

NVL/UR/CAP	Autorizado (Enero-marzo) 2020	Modificado (Enero- Marzo) 2020	Ejercido (Enero- Marzo) 2020	Por ejercer a 2020	Autorizado (Enero- Marzo) 2019	Modificado (Enero- Marzo) 2019	Ejercido (Enero- Marzo) 2019	Por ejercer a 2019
5000 Bienes muebles, inmuebles e intangibles	2,158,891.00	2,158,891.00	-	2,158,891.00	2,158,891.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Estatal del Valle de Ecatepec</b>	<b>26,352,801.00</b>	<b>33,143,539.00</b>	<b>10,347,270.03</b>	<b>22,796,268.97</b>	<b>28,283,352.00</b>	<b>17,725,298.10</b>	<b>17,725,298.10</b>	-
1000 Servicios personales	11,530,906.00	11,530,906.00	7,075,183.28	4,455,722.72	10,375,536.00	9,953,509.33	9,953,509.33	-
2000 Materiales y suministros	6,112,014.00	13,362,752.00	659,057.89	12,703,694.11	6,662,240.00	1,783,060.58	1,783,060.58	-
3000 Servicios generales	8,249,881.00	8,249,881.00	2,613,028.86	5,636,852.14	7,707,165.00	5,781,992.85	5,781,992.85	-
5000 Bienes muebles, inmuebles e intangibles	460,000.00	-	-	-	3,538,411.00	206,735.34	206,735.34	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Estatal del Valle de Toluca</b>	<b>16,988,550.00</b>	<b>16,988,550.00</b>	<b>6,171,975.53</b>	<b>10,816,574.47</b>	<b>12,704,511.00</b>	<b>10,544,552.93</b>	<b>9,961,564.25</b>	<b>582,988.68</b>
1000 Servicios personales	11,519,628.00	11,519,628.00	5,158,494.65	6,361,133.35	8,551,609.00	8,523,658.39	8,263,611.52	260,046.87
2000 Materiales y suministros	2,424,346.00	2,424,346.00	54,503.20	2,369,842.80	992,876.00	280,322.65	182,060.65	98,262.00
3000 Servicios generales	2,698,039.00	2,698,039.00	952,259.68	1,745,779.32	2,813,489.00	1,562,337.89	1,473,134.57	89,203.32
4000 Transferencias, asignaciones, subsidios y otras ayudas	346,537.00	346,537.00	6,718.00	339,819.00	346,537.00	178,234.00	42,757.51	135,476.49
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Intercultural del Estado de México</b>	<b>26,205,654.00</b>	<b>26,205,654.00</b>	<b>15,183,376.29</b>	<b>11,022,277.71</b>	<b>25,447,398.00</b>	<b>15,927,700.36</b>	<b>14,850,831.50</b>	<b>1,076,868.86</b>
1000 Servicios personales	12,351,252.00	12,351,252.00	11,936,143.79	415,108.21	11,415,306.00	10,870,076.27	10,870,076.27	-
2000 Materiales y suministros	5,271,126.00	5,271,126.00	571,513.95	4,699,612.05	4,921,884.00	1,224,419.07	1,079,571.07	144,848.00
3000 Servicios generales	7,886,760.00	7,886,760.00	2,665,160.48	5,221,599.52	8,431,455.00	3,226,517.34	2,691,218.27	535,299.07
4000 Transferencias, asignaciones, subsidios y otras ayudas	696,516.00	696,516.00	10,558.07	685,957.93	678,753.00	606,687.68	209,965.89	396,721.79
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Mexiquense de Seguridad</b>	<b>108,518,799.00</b>	<b>99,300,133.20</b>	<b>50,604,342.07</b>	<b>48,695,791.13</b>	<b>101,176,074.00</b>	<b>40,444,297.58</b>	<b>40,443,006.42</b>	<b>1,291.16</b>
1000 Servicios personales	56,685,917.00	53,171,465.00	32,644,786.38	20,526,678.62	51,649,351.00	30,854,970.29	30,854,970.29	-
2000 Materiales y suministros	19,230,028.00	16,865,764.20	11,846,126.49	5,019,637.71	19,474,222.00	4,746,515.66	4,746,515.66	-
3000 Servicios generales	25,351,855.00	23,995,441.60	5,198,905.50	18,796,536.10	25,002,501.00	4,658,811.63	4,657,520.47	1,291.16
4000 Transferencias, asignaciones, subsidios y otras ayudas	4,751,000.00	3,800,800.00	-	3,800,800.00	5,050,000.00	184,000.00	184,000.00	-
5000 Bienes muebles, inmuebles e intangibles	2,499,999.00	1,466,662.40	914,523.70	582,138.70	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Mexiquense del Bicentenario</b>	<b>75,722,431.00</b>	<b>76,900,314.00</b>	<b>47,515,960.01</b>	<b>29,384,353.99</b>	<b>78,190,619.00</b>	<b>54,899,704.83</b>	<b>54,899,704.83</b>	-
1000 Servicios personales	60,197,908.00	60,197,908.00	34,323,724.41	25,874,183.59	57,064,117.00	48,204,850.36	48,204,850.36	-
2000 Materiales y suministros	3,099,542.00	2,747,767.00	1,815,156.76	932,610.24	2,435,275.00	1,166,565.42	1,166,565.42	-
3000 Servicios generales	11,921,923.00	13,451,581.00	11,214,742.30	2,236,838.70	15,280,697.00	5,525,230.55	5,525,230.55	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	153,058.00	153,058.00	38,244.38	114,813.62	161,530.00	3,058.50	3,058.50	-
5000 Bienes muebles, inmuebles e intangibles	350,000.00	350,000.00	124,092.16	225,907.84	-	-	-	-
6000 Inversión pública	-	-	-	-	3,249,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Politécnica de Atlacomulco</b>	<b>7,538,194.00</b>	<b>7,538,194.00</b>	<b>2,552,740.91</b>	<b>4,985,453.09</b>	<b>4,247,123.00</b>	<b>3,830,437.35</b>	<b>3,830,436.64</b>	<b>0.71</b>
1000 Servicios personales	3,787,994.00	3,787,994.00	2,375,532.20	1,412,461.80	2,548,494.00	2,548,494.00	2,548,493.30	0.70
2000 Materiales y suministros	2,057,142.00	2,057,142.00	50,200.00	2,006,942.00	385,677.00	337,031.26	337,031.25	0.01
3000 Servicios generales	1,693,058.00	1,693,058.00	127,008.71	1,566,049.29	1,312,952.00	944,912.09	944,912.09	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Politécnica de Atlautla</b>	<b>5,455,278.00</b>	<b>5,455,278.00</b>	<b>2,058,993.96</b>	<b>3,396,284.04</b>	<b>5,486,128.00</b>	<b>3,327,427.77</b>	<b>3,327,505.78</b>	<b>-78.01</b>
1000 Servicios personales	3,086,193.00	3,086,193.00	1,735,951.36	1,350,241.64	3,847,185.00	2,672,429.27	2,672,429.27	-
2000 Materiales y suministros	912,486.00	912,486.00	5,600.00	906,886.00	652,880.00	106,868.08	106,868.08	-
3000 Servicios generales	1,456,599.00	1,456,599.00	317,442.60	1,139,156.40	986,063.00	548,130.42	548,208.43	-78.01
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Politécnica de Chimalhuacán</b>	<b>4,559,782.00</b>	<b>4,492,834.00</b>	<b>1,580,752.98</b>	<b>2,912,081.02</b>	<b>3,770,870.00</b>	<b>2,456,070.65</b>	<b>2,456,070.65</b>	-
1000 Servicios personales	2,165,715.00	2,165,715.00	1,387,701.69	778,013.31	2,104,887.00	1,929,402.41	1,929,402.41	-
2000 Materiales y suministros	344,372.00	344,372.00	56,878.00	287,494.00	358,002.00	301,564.51	301,564.51	-
3000 Servicios generales	1,297,651.00	1,230,703.00	136,173.29	1,094,529.71	1,297,651.00	214,804.74	214,804.74	-
5000 Bienes muebles, inmuebles e intangibles	752,044.00	752,044.00	-	752,044.00	10,330.00	10,298.99	10,298.99	-
<b>Universidad Politécnica de Cuautitlán Izcalli</b>	<b>6,370,200.00</b>	<b>6,370,200.00</b>	<b>5,317,062.15</b>	<b>1,053,137.85</b>	<b>5,542,546.00</b>	<b>4,038,197.44</b>	<b>4,038,197.44</b>	-
1000 Servicios personales	4,584,806.00	4,584,806.00	4,404,082.53	180,723.47	4,261,662.00	3,288,587.75	3,288,587.75	-

**AVANCE ENERO A MARZO EJERCICIOS 2019-2020  
(SECTOR/UR)  
CON CORTE AL 2 ABRIL 2020**

NVL/UR/CAP	Autorizado				Por ejercer a 2020	Autorizado (Enero- Marzo) 2019			
	(Enero-marzo) 2020	Modificado (Enero-Marzo) 2020	Ejercido (Enero-Marzo) 2020			Modificado (Enero-Marzo) 2019	Ejercido (Enero-Marzo) 2019		Por ejercer a 2019
2000 Materiales y suministros	576,376.00	576,376.00	237,203.21		339,172.79	405,341.00	60,627.30	60,627.30	-
3000 Servicios generales	1,056,074.00	1,056,074.00	625,165.61		430,908.39	875,543.00	688,982.39	688,982.39	-
5000 Bienes muebles, inmuebles e intangibles	152,944.00	152,944.00	50,610.80		102,333.20	-	-	-	-
<b>Universidad Politécnica de Otzolotepec</b>	<b>6,876,856.00</b>	<b>7,082,436.00</b>	<b>2,027,155.29</b>		<b>5,055,280.71</b>	<b>5,927,116.00</b>	<b>3,409,323.56</b>	<b>3,409,323.56</b>	-
1000 Servicios personales	3,590,742.00	3,590,742.00	1,850,091.01		1,740,650.99	2,949,372.00	2,653,312.69	2,653,312.69	-
2000 Materiales y suministros	1,521,461.00	1,521,461.00	28,221.10		1,493,239.90	1,532,634.00	407,142.85	407,142.85	-
3000 Servicios generales	1,068,459.00	1,274,039.00	148,843.18		1,125,195.82	1,415,384.00	348,868.02	348,868.02	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-		-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	696,194.00	696,194.00	-		696,194.00	29,726.00	-	-	-
9000 Deuda pública	-	-	-		-	-	-	-	-
<b>Universidad Politécnica de Tecámac</b>	<b>9,545,784.00</b>	<b>9,545,784.00</b>	<b>3,661,640.79</b>		<b>5,884,143.21</b>	<b>11,079,816.00</b>	<b>5,744,601.81</b>	<b>5,744,601.21</b>	<b>0.60</b>
1000 Servicios personales	7,695,652.00	7,695,652.00	3,043,274.58		4,652,377.42	6,300,489.00	4,404,024.74	4,404,024.14	0.60
2000 Materiales y suministros	126,450.00	126,450.00	77,222.00		49,228.00	1,100,205.00	122,451.96	122,451.96	-
3000 Servicios generales	1,623,682.00	1,623,682.00	541,144.21		1,082,537.79	2,558,601.00	1,114,125.11	1,114,125.11	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	100,000.00	100,000.00	-		100,000.00	120,521.00	104,000.00	104,000.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-		-	1,000,000.00	-	-	-
9000 Deuda pública	-	-	-		-	-	-	-	-
<b>Universidad Politécnica de Texcoco</b>	<b>10,698,091.00</b>	<b>10,698,091.00</b>	<b>8,566,552.74</b>		<b>2,131,538.26</b>	<b>8,814,702.00</b>	<b>6,390,334.16</b>	<b>6,390,334.16</b>	-
1000 Servicios personales	4,152,822.00	4,152,822.00	3,639,077.67		513,744.33	5,349,713.00	3,810,237.09	3,810,237.09	-
2000 Materiales y suministros	1,443,200.00	1,443,200.00	897,773.16		545,426.84	1,190,000.00	627,583.97	627,583.97	-
3000 Servicios generales	3,242,761.00	3,242,761.00	2,711,098.77		531,662.23	2,274,989.00	1,952,513.10	1,952,513.10	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,209,308.00	1,209,308.00	1,153,848.00		55,460.00	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	650,000.00	650,000.00	164,755.14		485,244.86	-	-	-	-
9000 Deuda pública	-	-	-		-	-	-	-	-
<b>Universidad Politécnica del Valle de México</b>	<b>29,769,895.00</b>	<b>29,769,895.00</b>	<b>14,970,624.00</b>		<b>14,799,271.00</b>	<b>27,769,905.00</b>	<b>26,181,205.00</b>	<b>24,835,935.00</b>	<b>1,345,270.00</b>
1000 Servicios personales	18,759,078.00	18,759,078.00	12,728,663.00		6,030,415.00	18,499,358.00	18,499,358.00	17,491,327.00	1,008,031.00
2000 Materiales y suministros	2,514,403.00	2,514,403.00	257,818.00		2,256,585.00	1,930,675.00	1,930,675.00	1,696,570.00	234,105.00
3000 Servicios generales	7,590,015.00	7,590,015.00	1,984,143.00		5,605,872.00	6,433,473.00	4,844,773.00	4,741,639.00	103,134.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	906,399.00	906,399.00	-		906,399.00	906,399.00	906,399.00	906,399.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-		-	-	-	-	-
9000 Deuda pública	-	-	-		-	-	-	-	-
<b>Universidad Politécnica del Valle de Toluca</b>	<b>27,598,371.00</b>	<b>28,287,574.00</b>	<b>9,618,582.30</b>		<b>18,668,991.70</b>	<b>27,056,802.00</b>	<b>20,169,889.65</b>	<b>20,169,888.25</b>	<b>1.40</b>
1000 Servicios personales	15,998,238.00	15,998,238.00	8,086,851.47		7,911,386.53	15,126,661.00	11,819,435.62	11,819,435.62	-
2000 Materiales y suministros	5,346,303.00	5,211,380.00	68,336.48		5,143,043.52	4,062,141.00	4,010,017.36	4,010,015.96	1.40
3000 Servicios generales	5,578,605.00	6,402,731.00	1,463,394.35		4,939,336.65	7,467,380.00	4,280,696.67	4,280,696.67	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	375,225.00	375,225.00	-		375,225.00	400,620.00	59,740.00	59,740.00	-
5000 Bienes muebles, inmuebles e intangibles	300,000.00	300,000.00	-		300,000.00	-	-	-	-
6000 Inversión pública	-	-	-		-	-	-	-	-
9000 Deuda pública	-	-	-		-	-	-	-	-
<b>Universidad Tecnológica "Fidel Velázquez"</b>	<b>50,192,133.00</b>	<b>50,655,861.00</b>	<b>46,813,723.31</b>		<b>3,842,137.69</b>	<b>51,843,247.00</b>	<b>50,174,567.00</b>	<b>50,111,003.00</b>	<b>63,564.00</b>
1000 Servicios personales	39,832,171.00	39,844,177.00	39,844,177.00		-	39,232,387.00	39,232,387.00	39,232,387.00	-
2000 Materiales y suministros	3,300,103.00	3,651,685.00	1,763,852.60		1,887,832.40	3,515,206.00	3,263,895.00	3,263,895.00	-
3000 Servicios generales	7,059,859.00	7,159,999.00	5,205,693.71		1,954,305.29	8,996,278.00	7,578,909.00	7,515,345.00	63,564.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-		-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-		-	99,376.00	99,376.00	99,376.00	-
9000 Deuda pública	-	-	-		-	-	-	-	-
<b>Universidad Tecnológica de Nezahualcóyotl</b>	<b>59,615,223.00</b>	<b>60,500,752.00</b>	<b>41,110,600.31</b>		<b>19,390,151.69</b>	<b>43,412,065.00</b>	<b>37,426,142.35</b>	<b>37,426,142.35</b>	-
1000 Servicios personales	47,736,641.00	47,736,641.00	35,110,357.79		12,626,283.21	36,395,354.00	33,265,333.57	33,265,333.57	-
2000 Materiales y suministros	4,299,543.00	4,299,543.00	669,807.25		3,629,735.75	1,441,437.00	566,347.64	566,347.64	-
3000 Servicios generales	7,579,039.00	8,464,568.00	5,330,435.27		3,134,132.73	5,575,274.00	3,594,461.14	3,594,461.14	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-		-	-	-	-	-
9000 Deuda pública	-	-	-		-	-	-	-	-
<b>Universidad Tecnológica de Tecámac</b>	<b>57,542,020.00</b>	<b>59,891,693.00</b>	<b>37,753,708.65</b>		<b>22,137,984.35</b>	<b>53,440,733.00</b>	<b>34,319,931.19</b>	<b>34,319,931.19</b>	-
1000 Servicios personales	31,866,670.00	31,866,670.00	28,881,033.00		2,985,637.00	30,108,552.00	27,094,961.08	27,094,961.08	-
2000 Materiales y suministros	6,427,335.00	6,437,335.00	1,795,014.57		4,642,320.43	2,625,640.00	991,040.47	991,040.47	-
3000 Servicios generales	11,460,015.00	13,799,688.00	7,000,893.48		6,798,794.52	10,018,541.00	6,154,121.64	6,154,121.64	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	788,000.00	788,000.00	63,822.00		724,178.00	288,000.00	79,808.00	79,808.00	-

**AVANCE ENERO A MARZO EJERCICIOS 2019-2020  
(SECTOR/UR)  
CON CORTE AL 2 ABRIL 2020**

NVL/UR/CAP	Autorizado (Enero-marzo) 2020	Modificado (Enero- Marzo) 2020	Ejercido (Enero- Marzo) 2020	Por ejercer a 2020	Autorizado (Enero- Marzo) 2019	Modificado (Enero- Marzo) 2019	Ejercido (Enero- Marzo) 2019	Por ejercer a 2019
5000 Bienes muebles, inmuebles e intangibles	7,000,000.00	7,000,000.00	12,945.60	6,987,054.40	10,400,000.00	-	-	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Tecnológica de Zinacantepec</b>	<b>6,401,190.00</b>	<b>6,401,190.00</b>	<b>1,255,462.08</b>	<b>5,145,727.92</b>	<b>3,573,413.00</b>	<b>2,689,399.13</b>	<b>1,735,704.85</b>	<b>953,694.28</b>
1000 Servicios personales	2,502,810.00	2,502,810.00	1,100,488.42	1,402,321.58	2,265,633.00	1,680,476.46	1,448,460.30	232,016.16
2000 Materiales y suministros	1,309,441.00	1,309,441.00	13,939.72	1,295,501.28	300,643.00	164,431.00	-	164,431.00
3000 Servicios generales	2,588,939.00	2,588,939.00	141,033.94	2,447,905.06	997,137.00	834,491.67	287,244.55	547,247.12
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	10,000.00	10,000.00	-	10,000.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
<b>Universidad Tecnológica del Sur del Estado de México</b>	<b>21,694,765.00</b>	<b>21,694,765.00</b>	<b>9,275,463.00</b>	<b>12,419,302.00</b>	<b>15,959,562.00</b>	<b>13,361,878.39</b>	<b>13,361,878.39</b>	-
1000 Servicios personales	17,968,483.00	17,968,483.00	8,394,044.22	9,574,438.78	12,296,193.00	11,672,849.78	11,672,849.78	-
2000 Materiales y suministros	1,147,670.00	1,147,670.00	144,510.80	1,003,159.20	1,109,663.00	357,335.13	357,335.13	-
3000 Servicios generales	2,402,374.00	2,402,374.00	669,234.53	1,733,139.47	2,386,391.00	1,228,821.50	1,228,821.50	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	176,238.00	176,238.00	67,673.45	108,564.55	167,315.00	102,871.98	102,871.98	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Tecnológica del Valle de Toluca</b>	<b>40,425,986.00</b>	<b>39,710,000.75</b>	<b>19,157,148.18</b>	<b>20,552,852.57</b>	<b>35,359,512.00</b>	<b>24,029,613.18</b>	<b>24,029,613.18</b>	-
1000 Servicios personales	28,865,887.00	28,472,945.10	16,320,318.33	12,152,626.77	24,616,907.00	19,862,842.69	19,862,842.69	-
2000 Materiales y suministros	1,611,357.00	1,611,357.00	240,723.16	1,370,633.84	1,493,559.00	813,815.20	813,815.20	-
3000 Servicios generales	8,888,228.00	8,667,118.00	2,413,442.72	6,253,675.28	6,730,768.00	3,249,195.18	3,249,195.18	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,060,514.00	958,580.65	182,663.97	775,916.68	1,018,278.00	103,760.11	103,760.11	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	500,000.00	-	-	-
6000 Inversión pública	-	-	-	-	1,000,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Sector Central</b>	<b>34,587,222,816.00</b>	<b>27,754,026,467.06</b>	<b>12,162,241,653.88</b>	<b>15,591,784,813.18</b>	<b>56,084,834,765.00</b>	<b>17,631,767,437.58</b>	<b>11,535,898,899.25</b>	<b>6,095,868,538.33</b>
<b>Coordinación General de Comunicación Social</b>	<b>56,936,845.00</b>	<b>41,529,840.60</b>	<b>22,064,072.33</b>	<b>19,465,768.27</b>	<b>33,993,944.00</b>	<b>23,724,024.65</b>	<b>23,724,022.75</b>	<b>1.90</b>
1000 Servicios personales	25,442,462.00	25,442,462.00	16,659,076.87	8,783,385.13	27,646,219.00	19,151,572.84	19,151,570.94	1.90
2000 Materiales y suministros	2,062,987.00	1,879,993.00	407,657.76	1,472,335.24	1,460,568.00	885,250.20	885,250.20	-
3000 Servicios generales	29,431,396.00	14,207,385.60	4,997,337.70	9,210,047.90	4,887,157.00	3,687,201.61	3,687,201.61	-
<b>Fondo general de previsiones salariales y económicas</b>	<b>668,320,334.00</b>	<b>668,320,334.00</b>	-	<b>668,320,334.00</b>	<b>3,675,761,837.00</b>	<b>3,675,761,837.00</b>	-	<b>3,675,761,837.00</b>
1000 Servicios personales	668,320,334.00	668,320,334.00	-	668,320,334.00	3,675,761,837.00	3,675,761,837.00	-	3,675,761,837.00
<b>Fondo general para el pago del impuesto sobre erogaciones por remuneracion</b>	<b>590,617,593.00</b>	<b>590,617,593.00</b>	-	<b>590,617,593.00</b>	<b>2,362,470,354.00</b>	<b>2,362,470,354.00</b>	-	<b>2,362,470,354.00</b>
3000 Servicios generales	590,617,593.00	590,617,593.00	-	590,617,593.00	2,362,470,354.00	2,362,470,354.00	-	2,362,470,354.00
<b>Gubernatura</b>	<b>13,813,311.00</b>	<b>13,813,311.00</b>	<b>7,483,183.54</b>	<b>12,350,127.46</b>	<b>12,350,752.00</b>	<b>7,737,794.21</b>	<b>7,729,182.12</b>	<b>8,612.09</b>
1000 Servicios personales	12,115,866.00	12,115,866.00	6,845,338.99	5,270,527.01	10,580,416.00	6,721,000.66	6,721,000.66	-
2000 Materiales y suministros	719,510.00	719,510.00	426,731.23	292,778.77	701,380.00	627,493.96	623,497.54	3,996.42
3000 Servicios generales	977,935.00	977,935.00	211,113.32	766,821.68	1,068,956.00	389,299.59	384,683.92	4,615.67
<b>Junta Local de Conciliación y Arbitraje del Valle Cuautitlán-Texcoco</b>	<b>32,588,670.00</b>	<b>29,629,749.22</b>	<b>17,410,512.75</b>	<b>12,219,236.47</b>	<b>25,725,131.00</b>	<b>17,949,199.21</b>	<b>17,949,199.21</b>	-
1000 Servicios personales	19,004,793.00	19,004,793.00	15,928,999.67	3,075,793.33	22,710,965.00	15,701,389.91	15,701,389.91	-
2000 Materiales y suministros	809,300.00	708,840.00	401,786.16	307,053.84	919,436.00	856,065.28	856,065.28	-
3000 Servicios generales	12,774,577.00	9,916,116.22	1,079,726.92	8,836,389.30	2,094,730.00	1,391,744.02	1,391,744.02	-
<b>Junta Local de Conciliación y Arbitraje Valle de Toluca</b>	<b>17,571,405.00</b>	<b>15,987,293.26</b>	<b>7,361,835.64</b>	<b>8,625,457.62</b>	<b>13,487,118.00</b>	<b>13,273,350.48</b>	<b>10,050,091.01</b>	<b>3,223,259.47</b>
1000 Servicios personales	12,714,180.00	12,714,180.00	6,884,617.26	5,829,562.74	12,532,706.00	12,414,215.00	9,207,880.65	3,206,334.35
2000 Materiales y suministros	402,999.00	343,979.00	126,531.17	217,447.83	421,000.00	421,000.00	412,745.64	8,254.36
3000 Servicios generales	4,454,226.00	2,929,134.26	350,687.21	2,578,447.05	533,412.00	438,135.48	429,464.72	8,670.76
<b>Secretaría de Comunicaciones</b>	<b>580,310,329.00</b>	<b>230,247,133.20</b>	<b>167,485,539.38</b>	<b>62,761,593.82</b>	<b>261,003,054.00</b>	<b>159,946,217.05</b>	<b>159,769,910.33</b>	<b>176,306.72</b>
1000 Servicios personales	27,740,888.00	27,740,888.00	17,113,430.02	10,627,457.98	26,753,067.00	18,099,468.91	18,068,494.13	30,974.78
2000 Materiales y suministros	845,110.00	765,728.00	497,899.32	267,828.68	1,322,489.00	551,880.11	440,974.01	110,906.10
3000 Servicios generales	127,666,642.00	129,205,534.20	79,701,074.86	49,504,459.34	118,069,543.00	76,436,913.03	76,402,487.19	34,425.84
4000 Transferencias, asignaciones, subsidios y otras ayudas	72,394,983.00	72,394,983.00	70,173,135.18	2,221,847.82	64,857,955.00	64,857,955.00	64,857,955.00	-
5000 Bienes muebles, inmuebles e intangibles	-	140,000.00	-	140,000.00	-	-	-	-
6000 Inversión pública	351,662,706.00	-	-	-	50,000,000.00	-	-	-
<b>Secretaría de Cultura</b>	<b>999,429,323.00</b>	<b>678,075,940.91</b>	<b>205,435,256.74</b>	<b>472,640,684.17</b>	<b>1,944,439,412.00</b>	<b>132,592,047.20</b>	<b>131,938,994.29</b>	<b>653,052.91</b>
1000 Servicios personales	144,188,946.00	151,747,214.00	69,696,710.92	82,050,503.08	119,404,013.00	77,426,550.38	77,426,550.37	0.01
2000 Materiales y suministros	14,774,920.00	12,493,714.00	1,879,259.26	10,614,454.74	22,642,302.00	3,322,082.04	3,322,082.04	-
3000 Servicios generales	160,389,932.00	162,141,312.11	54,175,453.56	107,965,858.55	123,273,540.00	42,454,942.48	41,801,889.58	653,052.90
4000 Transferencias, asignaciones, subsidios y otras ayudas	320,952,735.00	351,693,700.80	79,683,833.00	272,009,867.80	304,510,107.00	9,388,472.30	9,388,472.30	-

**AVANCE ENERO A MARZO EJERCICIOS 2019-2020  
(SECTOR/UR)  
CON CORTE AL 2 ABRIL 2020**

NVL/UR/CAP	Autorizado (Enero-marzo) 2020	Modificado (Enero- Marzo) 2020	Ejercido (Enero- Marzo) 2020	Por ejercer a 2020	Autorizado (Enero- Marzo) 2019	Modificado (Enero- Marzo) 2019	Ejercido (Enero- Marzo) 2019	Por ejercer a 2019
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	359,122,790.00	-	-	-	1,374,609,450.00	-	-	-
<b>Secretaría de Desarrollo Agropecuario</b>	<b>573,947,773.00</b>	<b>216,229,550.40</b>	<b>56,546,678.37</b>	<b>159,682,872.03</b>	<b>2,102,615,325.00</b>	<b>76,046,703.19</b>	<b>75,955,008.87</b>	<b>91,694.32</b>
1000 Servicios personales	88,375,718.00	83,693,465.00	39,633,746.68	44,059,718.32	77,039,320.00	56,382,883.75	56,336,054.74	46,829.01
2000 Materiales y suministros	1,644,629.00	1,514,718.80	1,284,617.33	230,101.47	1,625,953.00	1,450,417.36	1,430,341.81	20,075.55
3000 Servicios generales	131,256,171.00	130,109,366.60	15,172,314.36	114,937,052.24	134,328,192.00	17,613,402.08	17,588,612.32	24,789.76
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,140,000.00	912,000.00	456,000.00	456,000.00	1,200,000.00	600,000.00	600,000.00	-
6000 Inversión pública	351,531,255.00	-	-	-	1,888,421,860.00	-	-	-
<b>Secretaría de Desarrollo Económico</b>	<b>108,113,235.00</b>	<b>61,912,356.00</b>	<b>24,187,311.51</b>	<b>37,725,044.49</b>	<b>99,608,091.00</b>	<b>31,892,971.11</b>	<b>31,748,558.93</b>	<b>144,412.18</b>
1000 Servicios personales	40,051,107.00	40,051,107.00	17,219,369.96	22,831,737.04	29,560,870.00	22,086,858.59	22,086,749.67	108.92
2000 Materiales y suministros	2,928,590.00	2,595,490.40	2,260,183.30	335,307.10	3,473,956.00	2,070,482.80	1,987,921.72	82,561.08
3000 Servicios generales	21,363,428.00	18,550,758.60	4,457,758.25	14,093,000.35	30,244,515.00	6,923,629.72	6,861,887.54	61,742.18
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,243,750.00	715,000.00	250,000.00	465,000.00	13,328,750.00	812,000.00	812,000.00	-
6000 Inversión pública	41,526,360.00	-	-	-	23,000,000.00	-	-	-
<b>Secretaría de Desarrollo Social</b>	<b>1,476,735,735.00</b>	<b>121,261,758.60</b>	<b>84,091,064.24</b>	<b>37,170,694.36</b>	<b>7,002,621,397.00</b>	<b>74,771,960.85</b>	<b>69,786,750.63</b>	<b>4,985,210.22</b>
1000 Servicios personales	72,960,731.00	72,960,731.00	52,025,556.98	20,935,174.02	80,149,523.00	50,444,410.23	47,599,587.55	2,844,822.68
2000 Materiales y suministros	4,885,667.00	4,226,941.20	3,511,615.44	715,325.76	3,420,558.00	466,976.03	459,930.38	7,045.65
3000 Servicios generales	43,499,833.00	42,647,190.40	28,553,891.82	14,093,298.58	63,898,978.00	23,860,574.59	21,727,232.70	2,133,341.89
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,783,620.00	1,426,896.00	-	1,426,896.00	1,976,073.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	1,353,605,884.00	-	-	-	6,853,176,265.00	-	-	-
<b>Secretaría de Desarrollo Urbano y Metropolitano</b>	<b>203,933,219.00</b>	<b>175,225,416.00</b>	<b>53,722,925.59</b>	<b>121,502,490.41</b>	<b>169,237,927.00</b>	<b>50,414,297.46</b>	<b>48,692,284.16</b>	<b>1,722,013.30</b>
1000 Servicios personales	70,158,418.00	70,158,418.00	46,259,729.84	23,898,688.16	64,884,127.00	42,141,744.78	40,623,017.85	1,518,726.93
2000 Materiales y suministros	2,920,541.00	2,569,504.40	1,067,125.69	1,502,378.71	3,174,530.00	1,635,387.67	1,474,729.21	160,658.46
3000 Servicios generales	14,840,341.00	14,772,428.60	6,396,070.06	8,376,358.54	13,454,205.00	6,637,165.01	6,594,537.10	42,627.91
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
6000 Inversión pública	28,288,854.00	-	-	-	-	-	-	-
7000 Inversiones financieras y otras provisiones	87,725,065.00	87,725,065.00	-	87,725,065.00	87,725,065.00	-	-	-
<b>Secretaría de Educación</b>	<b>17,638,366,195.00</b>	<b>15,586,248,904.59</b>	<b>6,934,329,847.28</b>	<b>8,651,919,057.31</b>	<b>20,991,328,014.00</b>	<b>7,517,167,690.12</b>	<b>7,515,531,482.55</b>	<b>1,636,207.57</b>
1000 Servicios personales	13,098,244,944.00	13,170,544,417.89	5,918,508,127.22	7,252,036,290.67	15,858,495,654.00	7,437,741,262.51	7,437,741,262.51	-
2000 Materiales y suministros	143,541,907.00	60,890,619.75	20,846,590.82	40,044,028.93	149,463,037.00	3,160,072.70	2,793,866.44	366,206.26
3000 Servicios generales	894,567,558.00	489,274,379.15	64,202,912.40	425,071,466.75	633,433,549.00	42,957,454.91	41,687,453.60	1,270,001.31
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,254,239,444.00	1,865,539,487.80	930,772,216.84	934,767,270.96	2,900,724,885.00	33,308,900.00	33,308,900.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	247,772,342.00	-	-	-	1,449,210,889.00	-	-	-
<b>Secretaría de Finanzas</b>	<b>3,818,106,849.00</b>	<b>3,238,719,052.34</b>	<b>818,781,174.08</b>	<b>2,419,937,878.26</b>	<b>5,966,242,572.00</b>	<b>573,237,862.67</b>	<b>541,863,563.88</b>	<b>31,374,298.79</b>
1000 Servicios personales	649,505,307.00	580,837,481.32	357,040,674.74	223,796,806.58	612,865,985.00	375,963,675.07	369,908,704.93	6,054,970.14
2000 Materiales y suministros	143,731,134.00	119,030,632.00	9,487,788.83	109,542,843.17	44,461,838.00	10,567,018.58	9,544,213.19	1,022,805.39
3000 Servicios generales	1,144,546,455.00	1,180,504,961.82	451,953,520.12	728,551,441.70	1,187,436,245.00	167,432,898.31	146,718,397.78	20,714,500.53
4000 Transferencias, asignaciones, subsidios y otras ayudas	176,644,235.00	111,534,358.20	299,190.39	111,235,167.81	26,427,527.00	19,274,270.71	15,692,247.98	3,582,022.73
5000 Bienes muebles, inmuebles e intangibles	-	1,828,000.00	-	1,828,000.00	-	-	-	-
6000 Inversión pública	458,696,099.00	-	-	-	2,204,315,360.00	-	-	-
7000 Inversiones financieras y otras provisiones	1,244,983,619.00	1,244,983,619.00	-	1,244,983,619.00	1,890,735,617.00	-	-	-
<b>Secretaría de Justicia y Derechos Humanos</b>	<b>649,001,774.00</b>	<b>418,475,206.76</b>	<b>195,470,772.93</b>	<b>223,004,433.83</b>	<b>510,987,574.00</b>	<b>176,665,958.40</b>	<b>176,287,639.44</b>	<b>378,318.96</b>
1000 Servicios personales	243,257,190.00	240,298,782.75	115,825,979.02	124,472,803.73	161,371,189.00	117,460,158.29	117,460,158.28	0.01
2000 Materiales y suministros	8,599,793.00	9,878,745.00	7,231,075.79	2,647,669.21	9,612,756.00	3,210,030.28	2,944,178.34	265,851.94
3000 Servicios generales	286,520,020.00	94,955,649.01	37,243,488.12	57,712,160.89	260,343,069.00	19,670,186.61	19,557,719.60	112,467.01
4000 Transferencias, asignaciones, subsidios y otras ayudas	90,273,851.00	73,342,030.00	35,170,230.00	38,171,800.00	66,340,893.00	36,325,583.22	36,325,583.22	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	6,357,143.00	-	-	-
6000 Inversión pública	20,350,920.00	-	-	-	6,962,524.00	-	-	-
<b>Secretaría de la Contraloría</b>	<b>99,319,898.00</b>	<b>97,519,192.20</b>	<b>49,597,297.37</b>	<b>47,921,894.83</b>	<b>103,992,066.00</b>	<b>63,535,187.61</b>	<b>55,855,072.87</b>	<b>7,680,114.74</b>
1000 Servicios personales	72,396,850.00	72,396,850.00	45,219,537.22	27,177,312.78	60,232,109.00	58,478,866.81	51,334,305.90	7,144,560.91
2000 Materiales y suministros	3,082,930.00	2,560,038.80	445,596.45	2,114,442.35	3,072,801.00	447,657.01	414,088.75	33,568.26
3000 Servicios generales	23,840,118.00	22,562,303.40	3,932,163.70	18,630,139.70	22,059,884.00	4,608,663.79	4,106,678.22	501,985.57
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	3,013,894.00	-	-	-
6000 Inversión pública	-	-	-	-	15,613,378.00	-	-	-

**AVANCE ENERO A MARZO EJERCICIOS 2019-2020  
(SECTOR/UR)  
CON CORTE AL 2 ABRIL 2020**

NVL/UR/CAP	Autorizado				Ejercido			
	(Enero-marzo) 2020	Modificado (Enero-Marzo) 2020	(Enero-Marzo) 2020	Por ejercer a 2020	Autorizado (Enero-Marzo) 2019	Modificado (Enero-Marzo) 2019	Ejercido (Enero-Marzo) 2019	Por ejercer a 2019
<b>Secretaría de Movilidad</b>	<b>737,065,113.00</b>	<b>661,401,896.60</b>	<b>174,563,055.76</b>	<b>486,838,840.84</b>	<b>368,347,022.00</b>	<b>131,171,635.85</b>	<b>130,754,748.77</b>	<b>416,887.08</b>
1000 Servicios personales	83,707,567.00	83,707,567.00	37,715,003.22	45,992,563.78	99,759,053.00	48,140,106.53	48,121,034.53	19,072.00
2000 Materiales y suministros	4,355,152.00	3,694,793.00	1,973,498.97	1,721,294.03	3,316,174.00	1,157,191.61	993,217.61	163,974.00
3000 Servicios generales	607,881,775.00	571,374,004.60	134,874,553.57	436,499,451.03	255,426,051.00	81,874,337.71	81,640,496.63	233,841.08
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,281,915.00	2,625,532.00	-	2,625,532.00	9,845,744.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	37,838,704.00	-	-	-	-	-	-	-
<b>Secretaría de Obra Pública</b>	<b>458,283,705.00</b>	<b>87,181,294.00</b>	<b>53,760,620.81</b>	<b>33,420,673.19</b>	<b>1,686,109,110.00</b>	<b>47,181,125.47</b>	<b>47,135,592.03</b>	<b>45,533.44</b>
1000 Servicios personales	59,274,315.00	49,035,429.92	28,531,312.74	20,504,117.18	52,270,830.00	41,401,116.33	41,356,582.89	44,533.44
2000 Materiales y suministros	2,712,961.00	2,364,193.40	1,622,478.11	741,715.29	2,612,326.00	1,975,191.69	1,975,191.69	-
3000 Servicios generales	21,078,572.00	35,742,550.68	23,574,165.66	12,168,385.02	9,568,180.00	3,757,246.60	3,756,246.60	1,000.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	48,900.00	39,120.00	32,664.30	6,455.70	1,197,300.00	47,570.85	47,570.85	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	375,168,957.00	-	-	-	1,620,460,474.00	-	-	-
7000 Inversiones financieras y otras provisiones	-	-	-	-	-	-	-	-
<b>Secretaría de Salud</b>	<b>40,333,955.00</b>	<b>31,183,401.60</b>	<b>13,493,162.77</b>	<b>17,690,238.83</b>	<b>36,229,192.00</b>	<b>19,995,985.74</b>	<b>17,090,702.00</b>	<b>2,905,283.74</b>
1000 Servicios personales	20,397,367.00	20,068,231.00	9,189,756.69	10,878,474.31	16,610,591.00	14,327,362.90	12,219,996.51	2,107,366.39
2000 Materiales y suministros	2,095,925.00	1,766,938.20	157,461.66	1,609,476.54	1,906,172.00	528,357.68	302,414.82	225,942.86
3000 Servicios generales	17,689,621.00	9,348,232.40	4,145,944.42	5,202,287.98	15,084,146.00	5,140,265.16	4,568,290.67	571,974.49
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	151,042.00	-	-	-	2,628,283.00	-	-	-
<b>Secretaría de Seguridad</b>	<b>4,484,183,201.00</b>	<b>3,494,948,763.00</b>	<b>2,701,736,134.33</b>	<b>793,212,628.67</b>	<b>7,193,812,005.00</b>	<b>1,979,058,326.69</b>	<b>1,979,048,761.37</b>	<b>9,565.32</b>
1000 Servicios personales	2,218,378,611.00	2,218,378,611.00	1,861,438,641.64	356,939,969.36	1,966,810,816.00	1,696,158,670.63	1,696,149,105.32	9,565.31
2000 Materiales y suministros	620,228,635.00	558,245,944.60	390,412,401.24	167,833,543.36	650,379,668.00	187,329,210.54	187,329,210.53	0.01
3000 Servicios generales	719,947,949.00	653,260,877.80	438,389,692.06	214,871,185.74	443,043,850.00	95,570,445.52	95,570,445.52	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	61,379,162.00	65,063,329.60	11,495,399.39	53,567,930.21	44,933,594.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	13,999,600.00	-	-	-
6000 Inversión pública	864,248,844.00	-	-	-	4,074,644,477.00	-	-	-
8000 Participaciones y aportaciones	-	-	-	-	-	-	-	-
<b>Secretaría de Turismo</b>	<b>150,236,856.00</b>	<b>70,217,512.79</b>	<b>35,349,147.44</b>	<b>34,868,365.35</b>	<b>128,247,295.00</b>	<b>17,164,462.64</b>	<b>17,101,965.31</b>	<b>62,497.33</b>
1000 Servicios personales	17,203,809.00	17,246,755.37	11,277,646.19	5,969,109.18	17,326,521.00	9,452,625.88	9,452,625.88	-
2000 Materiales y suministros	2,905,124.00	2,464,396.60	674,407.33	1,789,989.27	2,160,210.00	669,956.27	669,956.27	-
3000 Servicios generales	85,442,951.00	27,558,647.22	6,179,070.15	21,379,577.07	81,796,504.00	6,997,348.09	6,934,850.76	62,497.33
4000 Transferencias, asignaciones, subsidios y otras ayudas	12,221,890.00	19,555,027.20	17,218,023.77	2,337,003.43	22,500,000.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	4,240,858.00	3,392,686.40	-	3,392,686.40	4,464,060.00	44,532.40	44,532.40	-
6000 Inversión pública	28,222,224.00	-	-	-	-	-	-	-
<b>Secretaría del Medio Ambiente</b>	<b>343,781,317.00</b>	<b>163,493,393.14</b>	<b>91,618,961.63</b>	<b>71,874,431.51</b>	<b>559,822,056.00</b>	<b>226,822,961.33</b>	<b>225,571,554.80</b>	<b>1,251,406.53</b>
1000 Servicios personales	56,371,028.00	56,371,028.00	40,749,094.87	15,621,933.13	55,658,785.00	44,039,352.39	42,986,656.35	1,052,696.04
2000 Materiales y suministros	6,226,761.00	3,684,749.54	2,234,110.08	1,450,639.46	4,139,639.00	2,820,060.26	2,792,419.79	27,640.47
3000 Servicios generales	271,090,614.00	103,420,199.60	48,635,756.68	54,764,442.92	350,603,492.00	151,967,067.68	151,843,358.66	124,449.02
4000 Transferencias, asignaciones, subsidios y otras ayudas	21,770.00	17,416.00	-	17,416.00	28,534,930.00	27,949,120.00	27,949,120.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	46,621.00	-	46,621.00
6000 Inversión pública	10,071,144.00	-	-	-	120,885,210.00	-	-	-
<b>Secretaría del Trabajo</b>	<b>378,726,942.00</b>	<b>527,924,633.57</b>	<b>234,148,149.76</b>	<b>293,776,483.81</b>	<b>232,165,407.00</b>	<b>36,778,376.78</b>	<b>36,685,060.28</b>	<b>93,316.50</b>
1000 Servicios personales	103,129,815.00	103,129,815.00	28,589,798.85	74,540,016.15	38,213,882.00	29,883,879.97	29,880,729.01	3,150.96
2000 Materiales y suministros	2,157,271.00	1,806,310.80	1,550,141.93	256,168.87	2,409,454.00	1,422,035.92	1,363,078.93	58,956.99
3000 Servicios generales	154,163,238.00	154,179,170.17	6,457,008.98	147,722,161.19	151,542,071.00	5,472,460.89	5,441,252.34	31,208.55
4000 Transferencias, asignaciones, subsidios y otras ayudas	112,003,890.00	268,809,337.60	197,551,200.00	71,258,137.60	-	-	-	-
6000 Inversión pública	7,272,728.00	-	-	-	40,000,000.00	-	-	-
<b>Secretaría General de Gobierno</b>	<b>439,714,387.00</b>	<b>503,524,184.48</b>	<b>193,658,153.89</b>	<b>309,866,030.59</b>	<b>577,219,333.00</b>	<b>195,657,237.07</b>	<b>195,290,571.11</b>	<b>366,665.96</b>
1000 Servicios personales	228,039,961.00	228,039,961.00	129,821,272.66	98,218,688.34	222,174,025.00	143,522,914.52	143,522,912.15	2.37
2000 Materiales y suministros	40,770,895.00	83,874,965.20	7,872,757.50	76,002,207.70	17,627,550.00	8,136,432.95	7,900,387.55	236,045.40
3000 Servicios generales	97,853,104.00	137,809,806.08	52,181,723.73	85,628,082.35	85,499,077.00	37,669,889.60	37,539,271.41	130,618.19
4000 Transferencias, asignaciones, subsidios y otras ayudas	54,868,609.00	53,799,452.20	3,782,400.00	50,017,052.20	151,918,681.00	6,328,000.00	6,328,000.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	18,181,818.00	-	-	-	100,000,000.00	-	-	-

**AVANCE ENERO A MARZO EJERCICIOS 2019-2020  
(SECTOR/UR)  
CON CORTE AL 2 ABRIL 2020**

NVL/UR/CAP	Autorizado (Enero-marzo) 2020	Modificado (Enero- Marzo) 2020	Ejercido (Enero- Marzo) 2020	Por ejercer a 2020	Autorizado (Enero- Marzo) 2019	Modificado (Enero- Marzo) 2019	Ejercido (Enero- Marzo) 2019	Por ejercer a 2019
<b>Secretaría Técnica del Gabinete</b>	<b>18,362,700.00</b>	<b>21,059,942.40</b>	<b>14,545,973.20</b>	<b>6,513,969.20</b>	<b>18,077,029.00</b>	<b>13,172,572.43</b>	<b>13,159,429.43</b>	<b>13,143.00</b>
1000 Servicios personales	10,089,485.00	10,089,485.00	5,299,202.11	4,790,282.89	10,171,494.00	8,104,635.16	8,104,635.16	-
2000 Materiales y suministros	782,967.00	679,528.80	563,200.24	116,328.56	764,825.00	592,594.72	592,594.72	-
3000 Servicios generales	7,490,248.00	10,290,928.60	8,683,570.85	1,607,357.75	7,140,710.00	4,475,342.55	4,462,199.55	13,143.00
<b>Tribunal Estatal de Conciliación y Arbitraje</b>	<b>9,422,152.00</b>	<b>9,278,813.40</b>	<b>5,400,822.54</b>	<b>3,877,990.86</b>	<b>8,941,748.00</b>	<b>7,577,298.37</b>	<b>7,178,753.11</b>	<b>398,545.26</b>
1000 Servicios personales	8,024,603.00	8,024,603.00	4,666,920.77	3,357,682.23	7,688,311.00	6,364,117.63	5,966,368.35	397,749.28
2000 Materiales y suministros	380,781.00	317,042.40	102,157.24	214,885.16	323,092.00	323,092.00	323,028.45	63.55
3000 Servicios generales	1,016,768.00	937,168.00	631,744.53	305,423.47	930,345.00	890,088.74	889,356.31	732.43
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
<b>Total general</b>	<b>86,023,718,486.00</b>	<b>78,763,471,603.56</b>	<b>24,146,882,560.67</b>	<b>54,616,589,042.89</b>	<b>150,747,674,192.00</b>	<b>52,966,701,183.79</b>	<b>46,970,024,834.31</b>	<b>5,996,676,349.48</b>