

**AVANCE ENERO A JUNIO, EJERCICIOS 2019-2020  
(SECTOR/UNIDAD RESPONSABLE)  
CON CORTE AL 1 DE JULIO DE 2020**

Sector/ Unidad Responsable	Autorizado (Enero-junio) 2020	Modificado (Enero-junio) 2020	Ejercido (Enero-junio) 2020	Por ejercer	Autorizado (Enero-junio) 2019	Modificado (Enero-junio) 2019	Ejercido (Enero-junio) 2019	Por ejercer
<b>Deuda Pública</b>	<b>5,549,707,389.00</b>	<b>5,142,177,150.40</b>	<b>2,874,799,087.03</b>	<b>2,267,378,063.37</b>	<b>10,237,426,808.00</b>	<b>5,511,200,572.58</b>	<b>5,511,200,572.58</b>	-
Pasivos por contratación de créditos	2,231,632,704.00	2,008,469,433.60	396,427,740.35	3,361,440,364.00	1,033,050,431.83	1,033,050,431.83	1,033,050,431.83	-
Provisiones para el pago de ADEFAS	1,474,405,003.00	1,474,405,003.00	-	1,474,405,003.00	2,460,661,300.00	2,460,661,300.00	2,460,661,300.00	-
Servicio de la deuda	1,843,669,682.00	1,659,302,713.80	1,262,757,393.78	396,545,320.00	4,415,325,144.00	2,017,488,840.75	2,017,488,840.75	-
<b>Otros</b>	<b>2,852,036,015.00</b>	<b>2,852,036,015.00</b>	<b>2,852,036,015.00</b>	<b>2,852,036,015.00</b>	<b>6,038,232,191.00</b>	<b>6,038,232,191.00</b>	<b>6,038,232,191.00</b>	<b>6,038,232,191.00</b>
Fondo general de provisiones salariales y económicas	1,670,800,835.00	1,670,800,835.00	-	1,670,800,835.00	3,675,761,837.00	3,675,761,837.00	3,675,761,837.00	-
Fondo general para el pago del impuesto sobre erogaciones por remuneraciones al trabajo personal	1,181,235,180.00	1,181,235,180.00	-	1,181,235,180.00	2,362,470,354.00	2,362,470,354.00	2,362,470,354.00	-
<b>Poderes: Legislativo y Judicial</b>	<b>2,811,528,405.00</b>	<b>2,755,573,704.81</b>	<b>1,725,549,149.28</b>	<b>1,030,024,555.53</b>	<b>2,896,235,532.00</b>	<b>1,953,771,814.29</b>	<b>1,953,771,814.29</b>	<b>942,463,717.71</b>
Poder Judicial	1,849,099,161.00	1,879,502,798.01	1,343,311,768.18	536,191,029.83	1,735,531,435.00	1,529,413,175.75	1,529,413,175.75	206,118,259.25
Poder Legislativo	962,429,244.00	876,070,906.80	382,237,381.10	493,833,525.70	850,704,097.00	424,358,638.54	424,358,638.54	426,345,458.46
<b>Sector Desarrollo Económico</b>	<b>6,446,645,525.00</b>	<b>3,455,050,549.90</b>	<b>1,843,618,481.10</b>	<b>1,611,432,068.80</b>	<b>7,101,745,933.00</b>	<b>1,674,821,147.75</b>	<b>1,653,253,096.91</b>	<b>21,568,050.84</b>
Centro de Conciliación Laboral	-	-	-	-	-	-	-	-
Comisión para el Desarrollo Turístico del Valle de Teotihuacan	20,395,887.00	19,251,522.15	9,005,621.45	10,245,900.70	20,219,901.00	12,789,810.18	12,789,810.18	7,429,919.20
Consejo Mexiquense de Ciencia y Tecnología	246,743,574.00	182,590,975.96	9,283,822.26	173,307,153.70	220,266,603.00	22,179,792.47	14,751,873.27	1,673,466.42
Fideicomiso para el Desarrollo de Parques y Zonas Industriales en el Estado de México	35,502,147.00	37,714,826.00	8,987,341.88	28,727,484.12	40,245,427.00	21,206,138.25	19,532,671.83	1,673,466.42
Instituto de Capacitación y Adiestramiento para el Trabajo Industrial	254,493,233.00	285,472,119.44	168,502,257.68	116,969,861.76	228,868,942.00	183,565,759.46	183,565,759.46	-
Instituto de Fomento Minero y Estudios Geológicos del Estado de México	5,473,122.00	5,463,171.17	3,803,861.26	1,659,309.91	5,538,519.00	4,145,880.54	4,145,880.54	-
Instituto de Investigación y Capacitación Agropecuaria, Acuicola y Forestal del Estado de México	25,082,536.00	24,223,158.18	14,112,703.18	10,110,455.00	25,257,103.00	20,354,676.42	18,263,901.40	2,090,775.02
Instituto de Investigación y Fomento de las Artesanías del Estado de México	30,481,183.00	32,215,197.78	32,215,197.78	12,054,658.93	27,762,806.00	14,446,854.75	14,446,854.75	13,315,951.25
Instituto Mexiquense del Emprendedor	23,449,285.00	41,311,807.74	30,774,713.29	10,537,094.45	17,968,601.00	14,335,135.38	14,335,135.38	-
Junta de Caminos del Estado de México	860,909,291.00	475,824,260.44	331,888,988.29	143,935,272.15	839,396,597.00	384,110,314.06	384,005,524.37	104,789.69
Secretaría de Comunicaciones	1,346,111,337.00	445,609,475.75	357,611,220.04	87,998,256.71	1,460,113,326.00	369,146,467.21	368,618,851.85	527,615.36
Secretaría de Desarrollo Agropecuario	1,219,105,901.00	231,018,622.18	130,116,289.28	100,902,332.90	2,226,824,834.00	171,464,939.86	169,309,517.19	2,155,426.67
Secretaría de Desarrollo Económico	226,616,705.00	110,278,029.77	53,819,178.10	56,458,851.67	246,750,654.00	73,088,730.57	71,036,348.04	2,052,382.53
Secretaría de Justicia y Derechos Humanos	13,014,061.00	12,497,235.12	7,346,302.78	5,150,932.34	10,912,510.00	8,387,391.05	7,964,569.92	422,821.13
Secretaría de Turismo	253,738,602.00	124,932,252.21	67,047,083.85	57,885,168.36	211,704,305.00	37,997,699.97	37,915,580.61	82,119.36
Secretaría del Trabajo	629,496,303.00	520,921,343.11	322,949,199.49	197,972,143.62	288,582,816.00	114,739,987.17	114,513,714.90	226,272.27
Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxiliares del Estado de México	161,994,089.00	57,484,161.44	19,670,536.28	37,813,625.16	159,379,632.00	19,783,189.38	19,754,266.38	28,923.00
Sistema de Transporte Masivo y Teleférico del Estado de México	1,093,838,269.00	848,242,391.46	288,538,822.62	559,703,568.32	1,071,953,357.00	203,031,975.84	198,302,836.84	4,729,139.00
<b>Sector Desarrollo Social</b>	<b>91,236,504,502.00</b>	<b>84,049,607,776.59</b>	<b>53,103,322,842.87</b>	<b>30,946,284,933.72</b>	<b>97,357,394,427.00</b>	<b>60,208,852,821.30</b>	<b>60,065,020,040.32</b>	<b>143,832,780.98</b>
Banco de Tejidos del Estado de México	12,598,102.00	12,245,077.16	6,137,361.26	6,107,719.90	12,091,953.00	7,443,604.17	7,443,593.37	10.80
Centro Regional de Formación Docente e Investigación Educativa	10,117,992.00	8,478,314.55	7,891,243.05	587,071.50	10,606,626.00	8,880,797.91	8,876,291.91	4,506.00
Colegio de Bachilleres del Estado de México	397,759,871.00	394,607,631.58	343,840,947.53	50,766,684.05	391,187,325.00	330,489,593.77	330,489,593.77	-
Colegio de Educación Profesional Técnica del Estado de México	567,533,792.00	566,968,565.30	452,425,324.37	114,543,240.93	555,797,050.00	526,064,157.36	526,056,002.67	8,154.69
Colegio de Estudios Científicos y Tecnológicos del Estado de México	543,045,074.00	538,635,760.10	324,675,965.40	213,959,794.70	548,798,285.00	426,019,729.24	426,016,089.24	3,640.00
Comisión de Conciliación y Arbitraje Médico del Estado de México	15,633,018.00	15,405,096.40	13,778,563.56	1,626,532.84	15,739,216.00	13,658,356.09	13,650,908.09	7,448.00
Consejo de Investigación y Evaluación de la Política Social	4,547,747.00	4,521,098.50	3,063,595.22	1,457,503.28	4,850,658.00	3,294,047.16	3,289,981.92	4,065.24
Consejo Estatal de la Mujer y Bienestar Social	29,904,088.00	24,018,439.62	13,636,167.42	10,382,167.20	24,762,858.00	12,468,137.27	12,468,137.27	-
Consejo Estatal para el Desarrollo Integral de los Pueblos Indígenas del Estado de México	43,098,517.00	42,576,044.55	9,404,866.35	33,171,178.20	16,967,724.00	10,573,460.66	10,573,460.66	-
Hospital Regional de Alta Especialidad Zumpango	570,449,210.00	570,747,483.60	406,086,296.94	164,661,186.66	569,685,998.00	425,439,406.99	424,947,302.22	492,104.67
Instituto de Formación Continua, Profesionalización e Investigación del Magisterio del Estado de México	6,034,097.00	5,321,590.60	-	5,321,590.60	6,623,329.00	6,375,109.00	6,375,109.00	-
Instituto de Salud del Estado de México	15,339,796,902.00	15,164,092,487.22	4,975,498,881.72	10,188,593,605.50	15,449,077,140.00	8,241,978,386.43	8,203,228,265.13	38,750,121.30
Instituto de Seguridad Social del Estado de México y Municipios	15,317,897,341.00	13,937,415,563.76	11,413,228,366.01	2,524,187,197.75	15,979,840,473.00	9,617,625,335.83	9,617,625,335.83	-
Instituto Materno Infantil del Estado de México	621,202,626.00	651,201,082.40	343,709,764.40	307,491,318.00	594,173,581.00	386,891,992.00	386,891,992.00	-
Instituto Mexiquense de la Infraestructura Física Educativa	78,203,837.00	76,838,384.64	56,267,149.48	20,571,235.16	91,346,389.00	68,327,349.46	68,327,349.46	-
Instituto Mexiquense de la Juventud	11,292,112.00	9,112,293.10	6,918,105.82	2,194,187.28	11,401,328.00	8,832,701.89	8,832,701.89	-
Instituto Mexiquense de la Vivienda Social	143,863,097.00	141,850,667.36	112,617,546.89	29,233,120.47	171,360,559.00	127,457,364.24	127,281,257.79	176,106.45
Instituto Mexiquense para la Protección e Integración al Desarrollo de las Personas con Discapacidad	4,789,818.00	4,375,274.09	2,265,647.75	2,513,626.34	4,317,886.00	3,152,030.98	3,152,030.98	1,544,333.65
Régimen Estatal de Protección Social en Salud	390,491,083.00	882,041,887.84	871,352,493.07	10,689,394.77	368,995,941.00	3,050,681,266.55	3,050,681,266.55	-
Secretaría de Cultura	1,832,837,550.00	1,028,526,597.63	441,754,207.45	586,772,390.18	2,304,985,149.00	410,459,962.42	409,806,911.71	653,052.91
Secretaría de Desarrollo Social	3,617,556,599.00	226,516,039.29	152,844,551.96	73,671,487.33	7,122,818,743.00	176,312,514.09	161,615,724.09	14,696,790.00
Secretaría de Desarrollo Urbano y Metropolitano	57,085,770.00	-	-	-	48,500,000.00	-	-	-
Secretaría de Educación	26,760,293,456.00	24,334,643,409.71	16,593,859,412.91	7,740,783,996.80	29,421,732,867.00	18,548,339,018.72	18,491,219,263.13	57,119,755.59
Secretaría de Salud	67,915,537.00	57,146,575.58	32,649,239.83	24,497,275.75	72,937,704.00	41,172,540.75	35,979,463.97	5,193,076.78
Secretaría General de Gobierno	5,333,020.00	5,301,777.66	3,700,025.68	1,601,751.98	5,586,980.00	3,931,469.12	3,929,183.12	2,286.00
Servicios Educativos Integrados al Estado de México	18,430,132,158.00	19,055,443,633.80	12,755,712,056.35	6,299,731,577.45	17,618,939,925.00	13,636,415,654.01	13,636,415,654.01	-
Sistema de Radio y Televisión Mexiquense	270,525,335.00	247,781,846.40	130,328,385.15	117,453,461.25	125,475,896.00	110,491,492.59	110,364,620.14	126,874.45
Sistema para el Desarrollo Integral de la Familia del Estado de México	1,137,863,637.00	1,113,647,335.00	603,442,699.96	510,204,635.04	1,241,416,930.00	386,581,345.09	386,086,617.36	494,727.73
Tecnológico de Estudios Superiores de Chalco	31,411,144.00	30,986,282.80	25,425,123.08	5,561,159.72	30,189,942.00	25,584,517.91	25,364,888.78	219,629.13
Tecnológico de Estudios Superiores de Chilcoapan	8,716,041.00	8,614,013.60	6,625,273.85	1,988,739.75	8,206,492.00	7,596,255.65	7,596,255.65	-
Tecnológico de Estudios Superiores de Chimalhuacán	55,369,493.01	43,230,033.83	43,230,033.83	12,139,459.18	54,707,514.00	51,776,615.70	51,776,615.70	-
Tecnológico de Estudios Superiores de Coacalco	66,383,734.00	66,095,845.05	45,827,907.96	20,267,937.09	65,634,106.00	53,741,258.30	53,432,388.94	308,869.36
Tecnológico de Estudios Superiores de Cuautitlán Izcalli	79,785,564.00	79,170,009.03	57,220,375.90	21,949,633.13	81,762,726.00	52,326,427.75	51,985,141.75	341,286.00
Tecnológico de Estudios Superiores de Huatepec	130,739,599.00	150,269,289.42	105,747,067.48	44,522,241.94	138,095,036.00	123,314,423.76	123,314,423.76	-
Tecnológico de Estudios Superiores de Huixtlaucan	32,551,572.00	29,963,471.98	23,245,398.00	9,607,541.98	32,245,398.00	26,919,763.54	26,919,763.54	12,288.35
Tecnológico de Estudios Superiores de Ixtapalapa	39,085,281.00	38,889,838.66	21,629,698.14	17,260,140.52	32,978,152.00	26,264,836.06	26,264,818.06	18.00
Tecnológico de Estudios Superiores de Jilotepec	27,320,477.00	26,937,221.26	11,898,997.44	5,038,223.82	26,232,924.00	24,510,135.73	24,510,135.73	-
Tecnológico de Estudios Superiores de Jocotitlán	48,660,041.00	48,807,462.10	27,186,014.39	21,621,447.71	52,341,258.00	28,814,909.39	28,492,205.20	322,704.19
Tecnológico de Estudios Superiores de San Felipe del Progreso	30,960,105.00	30,736,205.80	17,587,579.19					

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Universidad Politécnica de Atacomulco	15,231,062.00	15,210,417.10	7,663,242.91	7,547,174.19	8,680,698.00	8,206,260.10	8,202,459.39	3,800.71
Universidad Politécnica de Atlautla	11,134,152.00	10,969,104.50	5,160,495.79	5,160,495.79	8,225,108.54	7,600,320.68	7,600,320.68	624,787.86
Universidad Politécnica de Chimalhuacán	8,744,177.00	8,581,518.40	5,491,592.73	3,089,925.67	8,388,473.00	6,514,987.52	6,514,987.52	-
Universidad Politécnica de Cuautitlán Izcalli	12,174,626.00	12,009,122.63	10,042,279.47	1,966,843.16	10,233,237.00	10,078,991.11	10,078,991.11	-
Universidad Politécnica de Otzototepec	13,157,323.00	12,669,043.40	6,185,328.00	6,483,715.40	14,799,415.00	10,424,329.32	10,055,255.09	369,074.23
Universidad Politécnica de Tecámac	26,364,411.00	26,003,881.70	10,835,216.16	15,168,665.54	27,932,484.00	18,143,508.41	18,143,507.81	0.60
Universidad Politécnica de Texcoco	23,175,941.00	22,835,203.38	16,925,294.63	5,909,908.75	21,929,135.00	16,996,314.38	16,996,314.38	-
Universidad Politécnica del Valle de México	66,265,183.00	65,979,598.48	43,410,303.98	22,569,294.50	60,861,029.00	60,580,497.32	55,062,201.00	5,518,296.32
Universidad Politécnica del Valle de Toluca	58,645,419.00	60,278,406.92	30,039,832.85	30,238,574.07	58,784,621.00	39,075,128.98	39,075,127.58	1.40
Universidad Tecnológica "Fidel Velázquez"	102,997,012.00	100,702,363.40	94,943,682.06	5,758,681.34	100,439,390.00	106,424,495.43	106,355,181.42	69,314.01
Universidad Tecnológica de Nezahualcóyotl	126,712,349.00	127,137,143.80	85,096,631.35	42,040,512.45	100,882,226.00	91,569,339.66	91,569,339.66	-
Universidad Tecnológica de Tecámac	108,632,578.00	109,594,526.66	69,511,297.52	40,083,229.14	107,833,427.00	74,950,230.35	74,950,230.35	-
Universidad Tecnológica de Zinacantan	12,181,547.00	11,716,446.20	3,257,376.90	8,459,069.30	9,138,966.00	9,091,647.00	3,571,659.26	5,519,987.74
Universidad Tecnológica del Sur del Estado de México	43,971,559.00	43,608,949.31	23,861,723.04	19,747,226.27	35,983,983.00	31,733,412.11	31,733,412.11	-
Universidad Tecnológica del Valle de Toluca	73,843,800.00	73,607,719.70	48,931,149.58	24,676,570.12	77,628,004.00	61,369,837.12	61,369,837.12	-
<b>Sector Desarrollo Territorial</b>	<b>4,595,617,816.00</b>	<b>3,378,969,802.48</b>	<b>1,588,568,835.20</b>	<b>1,790,400,967.28</b>	<b>4,792,012,962.00</b>	<b>1,907,582,144.68</b>	<b>1,846,286,703.12</b>	<b>61,295,441.56</b>
Comisión del Agua del Estado de México	1,062,302,818.00	1,340,299,268.08	560,227,916.65	873,378,866.00	613,116,135.73	596,414,263.04	16,701,872.69	-
Comisión Estatal de Parques Naturales y de la Fauna	67,230,352.00	69,459,368.80	45,024,342.50	24,435,026.30	63,568,054.00	53,034,835.33	52,814,350.34	220,484.99
Comisión Técnica del Agua del Estado de México	4,111,050.00	4,243,820.11	3,883,373.51	1,360,446.60	3,964,511.00	2,825,694.96	2,825,694.96	-
Instituto Estatal de Energía y Cambio Climático	18,577,330.00	16,553,658.39	7,656,473.38	8,897,185.01	17,535,332.00	10,217,736.48	10,217,736.48	-
Junta de Asistencia Privada del Estado de México	14,393,656.00	13,886,224.07	5,353,302.96	8,532,921.11	14,269,519.00	10,201,221.09	9,949,703.40	251,522.73
Procuraduría de Protección al Ambiente del Estado de México	23,105,484.00	23,065,961.90	14,665,141.48	8,400,820.42	23,660,104.00	17,707,211.09	17,620,582.71	86,628.38
Protecciona de Bosques del Estado de México	306,818,619.00	294,425,882.05	112,883,248.77	181,542,633.28	156,996,222.00	153,710,179.19	153,561,223.52	148,954.67
Reciclagua Ambiental, S.A. de C.V.	54,777,722.00	54,777,722.00	28,506,901.44	26,270,820.56	43,060,836.00	34,199,576.73	34,199,576.73	-
Secretaría de Desarrollo Urbano y Metropolitano	259,364,735.00	240,672,328.32	95,524,368.32	145,147,960.00	254,578,301.00	105,142,540.64	101,654,723.28	3,487,817.36
Secretaría de Justicia y Derechos Humanos	36,434,006.00	33,380,800.79	14,868,580.76	18,512,220.03	34,776,194.00	9,998,137.56	4,948,566.25	5,049,571.31
Secretaría de Movilidad	945,165,980.00	721,783,611.59	291,062,404.12	430,721,207.47	618,349,814.00	335,119,328.10	302,765,185.64	32,354,142.46
Secretaría de Obra Pública	1,098,392,970.00	154,128,713.35	120,653,260.03	33,475,453.32	1,788,078,302.00	116,181,578.73	115,779,496.10	402,082.63
Secretaría del Medio Ambiente	705,943,094.00	412,292,443.03	286,079,903.13	126,212,539.90	899,796,907.00	446,127,965.01	443,535,600.67	2,592,364.34
<b>Sector Gobierno</b>	<b>12,845,773,953.00</b>	<b>9,893,050,647.74</b>	<b>3,030,590,495.77</b>	<b>6,862,550,151.97</b>	<b>9,817,830,364.00</b>	<b>3,040,420,699.32</b>	<b>2,776,311,943.47</b>	<b>264,108,755.85</b>
Comité de Planeación para el Desarrollo del Estado de México	30,382,021.00	32,333,766.40	13,476,938.84	18,856,830.56	22,447,453.00	10,938,226.09	10,938,226.09	-
Coordinación General de Comunicación Social	92,951,417.00	615,422,051.48	139,792,529.79	475,629,521.69	79,881,487.00	63,726,650.39	63,726,613.64	36.75
Cubematura	25,011,236.00	24,494,411.80	14,153,843.96	10,340,567.84	34,064,892.00	16,272,042.21	16,255,860.97	16,181.24
Instituto de Administración Pública del Estado de México A.C.	14,322,923.00	13,741,697.36	7,053,771.43	6,687,925.93	14,027,834.00	11,924,070.40	11,880,111.00	43,959.40
Instituto de Información e Investigación Geográfica, Estadística y Catastral del Estado de México	51,046,174.00	50,210,345.50	33,590,255.09	16,620,090.41	50,337,799.00	41,392,187.82	37,640,337.18	3,551,850.64
Instituto de Transparencia, Acceso a la Información Pública y Protección de Datos Personales del Estado de México y Municipios	109,604,187.00	120,215,695.30	63,355,120.53	56,860,574.77	109,320,915.00	65,492,389.77	65,492,389.77	-
Instituto Electoral del Estado de México	670,117,179.00	647,984,374.86	418,886,112.12	229,098,262.74	625,593,558.00	542,959,918.35	542,131,874.35	827,044.00
Instituto Hacendario del Estado de México	38,420,074.00	39,770,374.74	24,716,348.13	15,054,026.61	35,903,586.00	26,074,810.87	26,010,746.99	64,063.88
Secretaría de Finanzas	10,668,161,935.00	7,188,825,158.70	1,553,934,345.60	5,634,890,813.10	7,593,597,445.00	1,538,994,791.77	1,301,227,026.60	237,767,765.17
Secretaría de Justicia y Derechos Humanos	103,628,819.00	97,451,833.58	73,953,513.87	23,498,319.71	107,036,563.00	63,376,960.35	63,301,612.14	75,348.21
Secretaría de la Contraloría	184,191,123.00	177,052,943.25	107,484,252.25	69,568,691.00	212,707,804.00	148,186,114.51	129,036,539.82	19,149,574.69
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	46,637,399.00	44,488,468.87	23,642,200.03	20,846,248.84	49,490,812.00	25,503,698.36	25,503,698.36	-
Secretaría General de Gobierno	651,324,178.00	674,771,719.44	462,101,812.54	212,669,906.90	760,943,592.00	382,831,816.92	381,991,090.71	840,726.21
Secretaría Técnica del Gabinete	36,415,538.00	42,923,572.52	33,395,122.61	9,528,449.91	42,573,673.00	29,513,453.74	27,741,248.08	1,772,205.66
Tribunal Electoral del Estado de México	123,559,750.00	123,364,233.94	60,964,311.98	62,399,921.96	79,902,951.00	73,234,567.77	73,234,567.77	-
<b>Sector Municipios</b>	<b>22,000,929,858.00</b>	<b>22,000,929,858.00</b>	<b>15,878,628,522.76</b>	<b>6,122,301,335.24</b>	<b>46,303,728,529.00</b>	<b>25,047,048,339.73</b>	<b>25,404,664,506.22</b>	<b>357,616,166.49</b>
Fondo de aport. para el fortalec. de los mplos. y de las demarcaciones territ. del D.F.	6,055,722,246.00	6,055,722,246.00	4,046,277,312.00	2,009,444,934.00	11,726,430,948.00	5,863,215,474.00	5,863,215,474.00	-
Fondo de aportaciones para la infraestructura social municipal	2,852,799,474.00	2,852,799,474.00	2,082,823,296.00	769,976,178.00	5,482,996,543.00	3,296,118,990.00	3,296,118,990.00	-
ISR Participable	1,350,751,575.00	1,350,751,575.00	1,358,050,559.00	7,298,984.00	2,986,725,950.00	1,403,082,209.00	1,403,082,209.00	-
Participaciones	11,741,656,563.00	11,741,656,563.00	8,391,477,355.76	3,350,179,207.24	26,107,575,088.00	14,484,631,666.73	14,842,247,833.22	357,616,166.49
<b>Sector Seguridad</b>	<b>15,141,953,119.00</b>	<b>13,616,125,428.13</b>	<b>8,749,642,917.39</b>	<b>4,866,482,510.74</b>	<b>15,785,874,884.00</b>	<b>7,604,345,592.62</b>	<b>7,544,439,329.14</b>	<b>59,906,263.48</b>
Centro de Control de Confianza del Estado de México	135,727,234.00	123,685,203.15	51,460,773.90	72,224,429.25	119,920,632.00	60,158,709.84	59,756,637.42	402,072.42
Comisión de Derechos Humanos del Estado de México	173,433,001.00	175,444,721.60	72,268,216.51	103,176,505.09	164,979,305.00	43,803,858.68	35,206,736.00	8,597,122.68
Fideicomiso Público irrevocable de Administración, Financiamiento, Inversión y Pago para la Construcción de Centros Preventivos	84,914,874.00	83,163,938.09	59,980,133.99	23,183,804.10	84,751,025.00	86,044,223.93	86,044,477.65	1,746.28
Fiscalía General de Justicia	2,565,587,971.00	3,595,571,386.37	1,930,752,555.92	1,664,818,830.45	2,430,128,975.00	1,521,301,657.62	1,521,300,901.62	756.56
Instituto de la Función Registral del Estado de México	1,669,012,426.00	1,686,132,043.00	772,746,083.05	913,385,959.95	1,214,084,646.00	1,087,583,814.07	1,087,210,286.45	373,527.62
Instituto Mexiquense de la Pirotecnia	15,404,502.00	13,488,096.41	12,188,067.89	1,300,028.52	15,562,360.00	11,313,648.57	11,313,648.57	-
Junta Local de Conciliación y Arbitraje del Valle Cuautitlán- Texcoco	67,363,466.00	60,914,467.59	36,297,927.79	24,616,539.80	50,735,548.00	38,351,854.08	38,351,854.08	-
Junta Local de Conciliación y Arbitraje Valle de Toluca	34,940,034.00	31,813,108.98	17,355,071.66	14,458,037.32	28,240,858.00	25,502,656.28	20,703,504.18	4,799,152.10
Procuraduría del Colono del Estado de México	10,693,074.00	10,418,888.00	6,911,115.06	3,507,772.94	10,825,137.00	8,244,233.64	8,244,233.64	-
Secretaría de Justicia y Derechos Humanos	900,284,525.00	727,567,659.26	431,709,380.61	295,858,278.65	630,587,228.00	298,938,968.14	276,938,592.41	21,458,375.73
Secretaría de Seguridad	8,915,737,973.00	6,584,084,944.21	5,104,869,861.47	1,479,215,082.74	10,462,088,225.00	4,124,800,930.84	4,124,535,030.05	265,900.79
Secretaría General de Gobierno	174,847,691.00	146,305,068.84	50,529,947.77	170,108,861.00	170,108,861.00	48,384,731.44	48,223,294.96	161,436.48
Tribunal de Justicia Administrativa	122,942,928.00	119,979,621.00	54,473,134.49	65,506,486.51	144,031,254.00	93,551,942.26	72,396,736.04	21,155,206.22
Tribunal Estatal de Conciliación y Arbitraje	19,056,214.00	18,549,286.57	12,622,243.80	5,927,042.77	20,800,266.00	15,930,256.45	15,098,083.09	832,173.36
Unidad de Asuntos Internos	31,780,304.00	30,959,428.67	21,567,639.40	9,391,789.27	30,967,497.00	22,429,431.49	22,408,616.80	20,814.69
Unidad Mexiquense de Seguridad	220,246,902.00	208,047,566.39	113,665,590.78	94,381,975.61	208,063,067.00	118,544,675.29	116,706,696.74	1,837,974.55
<b>Total general</b>	<b>163,480,696,582.00</b>	<b>147,143,520,933.05</b>	<b>88,794,630,331.40</b>	<b>58,348,890,601.65</b>	<b>200,020,481,630.00</b>	<b>112,986,275,323.27</b>	<b>106,754,948,006.05</b>	<b>6,231,327,317.22</b>

**AVANCE ENERO A JUNIO, EJERCICIOS 2019-2020  
(SECTOR/SUBSECTOR/UNIDAD RESPONSABLE  
CON CORTE AL 1 DE JULIO DE 2020**

Sector/ Subsector/ Unidad Responsable	Autorizado (Enero-junio) 2020	Modificado (Enero-junio) 2020	Ejercido (Enero-junio) 2020	Por ejercer	Autorizado (Enero-junio) 2019	Modificado (Enero-junio) 2019	Ejercido (Enero-junio) 2019	Por ejercer
<b>Deuda Pública</b>	<b>5,549,707,389.00</b>	<b>5,142,177,150.40</b>	<b>2,874,799,087.03</b>	<b>2,267,378,063.37</b>	<b>10,237,426,808.00</b>	<b>5,511,200,572.58</b>	<b>5,511,200,572.58</b>	-
<b>Amortizaciones de la deuda pública</b>	<b>2,231,632,704.00</b>	<b>2,008,469,433.60</b>	<b>1,612,041,693.25</b>	<b>396,427,740.35</b>	<b>3,361,440,364.00</b>	<b>1,033,050,431.83</b>	<b>1,033,050,431.83</b>	-
Pasivos para contratación de créditos	2,231,632,704.00	2,008,469,433.60	1,612,041,693.25	396,427,740.35	3,361,440,364.00	1,033,050,431.83	1,033,050,431.83	-
<b>Costo financiero de la deuda</b>	<b>1,843,669,682.00</b>	<b>1,659,302,713.80</b>	<b>1,262,757,393.78</b>	<b>396,545,320.02</b>	<b>4,415,325,144.00</b>	<b>2,017,488,840.75</b>	<b>2,017,488,840.75</b>	-
Servicio de la deuda	1,843,669,682.00	1,659,302,713.80	1,262,757,393.78	396,545,320.02	4,415,325,144.00	2,017,488,840.75	2,017,488,840.75	-
<b>Previsiones para el pago de ADEFAS</b>	<b>1,474,405,003.00</b>	<b>1,474,405,003.00</b>	-	<b>1,474,405,003.00</b>	<b>2,460,661,300.00</b>	<b>2,460,661,300.00</b>	<b>2,460,661,300.00</b>	-
Previsiones para el pago de ADEFAS	1,474,405,003.00	1,474,405,003.00	-	1,474,405,003.00	2,460,661,300.00	2,460,661,300.00	2,460,661,300.00	-
<b>Otros</b>	<b>2,852,036,015.00</b>	<b>2,852,036,015.00</b>	-	<b>2,852,036,015.00</b>	<b>6,038,232,191.00</b>	<b>6,038,232,191.00</b>	-	<b>6,038,232,191.00</b>
<b>Fondo general de provisiones salariales y económicas</b>	<b>1,670,800,835.00</b>	<b>1,670,800,835.00</b>	-	<b>1,670,800,835.00</b>	<b>3,675,761,837.00</b>	<b>3,675,761,837.00</b>	-	<b>3,675,761,837.00</b>
Fondo general de provisiones salariales y económicas	1,670,800,835.00	1,670,800,835.00	-	1,670,800,835.00	3,675,761,837.00	3,675,761,837.00	-	3,675,761,837.00
<b>Fondo general para el pago del impuesto sobre erogaciones por remuneraciones al trabajo personal</b>	<b>1,181,235,180.00</b>	<b>1,181,235,180.00</b>	-	<b>1,181,235,180.00</b>	<b>2,362,470,354.00</b>	<b>2,362,470,354.00</b>	-	<b>2,362,470,354.00</b>
Fondo general para el pago del impuesto sobre erogaciones por remuneraciones al trabajo personal	1,181,235,180.00	1,181,235,180.00	-	1,181,235,180.00	2,362,470,354.00	2,362,470,354.00	-	2,362,470,354.00
<b>Poderes: Legislativo y Judicial</b>	<b>2,811,528,405.00</b>	<b>2,755,573,704.81</b>	<b>1,725,549,149.28</b>	<b>1,030,204,555.53</b>	<b>2,586,235,532.00</b>	<b>1,953,771,814.29</b>	<b>1,953,771,814.29</b>	-
<b>Judicial</b>	<b>1,849,099,161.00</b>	<b>1,879,502,798.01</b>	<b>1,343,311,768.18</b>	<b>536,191,029.83</b>	<b>1,735,531,435.00</b>	<b>1,529,413,175.75</b>	<b>1,529,413,175.75</b>	-
Poder Judicial	1,849,099,161.00	1,879,502,798.01	1,343,311,768.18	536,191,029.83	1,735,531,435.00	1,529,413,175.75	1,529,413,175.75	-
<b>Legislativo</b>	<b>962,429,244.00</b>	<b>876,070,906.80</b>	<b>382,237,381.10</b>	<b>493,833,525.70</b>	<b>850,704,097.00</b>	<b>424,358,638.54</b>	<b>424,358,638.54</b>	-
Poder Legislativo	962,429,244.00	876,070,906.80	382,237,381.10	493,833,525.70	850,704,097.00	424,358,638.54	424,358,638.54	-
<b>Sector Desarrollo Económico</b>	<b>6,446,645,525.00</b>	<b>3,455,050,549.90</b>	<b>1,843,618,481.10</b>	<b>1,611,432,068.80</b>	<b>7,101,745,933.00</b>	<b>1,674,821,147.75</b>	<b>1,653,253,096.91</b>	<b>21,568,050.84</b>
<b>Agropecuaria</b>	<b>1,244,188,437.00</b>	<b>255,241,780.36</b>	<b>144,228,992.46</b>	<b>111,012,787.90</b>	<b>2,252,081,937.00</b>	<b>187,573,418.28</b>	<b>187,573,418.28</b>	<b>4,246,197.69</b>
Instituto de Investigación y Capacitación Agropecuaria, Acuicola y Forestal del Estado de México	25,082,536.00	24,223,158.18	14,112,703.18	10,110,455.00	25,257,103.00	20,354,676.42	18,263,901.40	2,090,775.02
Secretaría de Desarrollo Agropecuario	1,219,105,901.00	1,219,018,622.18	130,116,289.28	100,902,332.90	2,226,824,834.00	171,464,939.86	169,309,517.19	2,155,422.67
<b>Comunicaciones</b>	<b>3,462,852,986.00</b>	<b>1,827,160,289.09</b>	<b>997,709,567.75</b>	<b>829,450,721.34</b>	<b>3,530,842,912.00</b>	<b>976,071,946.49</b>	<b>970,681,479.44</b>	<b>5,390,467.05</b>
Junta de Caminos del Estado de México	860,909,291.00	475,824,260.44	331,888,988.29	143,935,272.15	839,396,597.00	384,110,314.06	384,005,524.37	104,789.69
Secretaría de Comunicaciones	1,346,111,337.00	445,609,475.75	357,611,220.04	87,998,255.71	1,460,113,326.00	369,146,467.21	368,618,851.85	527,615.36
Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxiliares del Estado de México	161,994,089.00	57,484,161.44	19,670,536.28	37,813,625.16	159,379,632.00	19,783,189.38	19,754,266.38	28,923.00
Sistema de Transporte Masivo y Teleférico del Estado de México	1,093,838,269.00	848,242,391.46	288,538,823.14	559,703,568.32	1,071,953,357.00	203,031,975.84	198,302,836.84	4,729,139.00
<b>Económico</b>	<b>855,614,566.00</b>	<b>566,255,017.90</b>	<b>210,228,463.72</b>	<b>356,026,554.18</b>	<b>801,369,326.00</b>	<b>208,623,838.35</b>	<b>196,918,724.52</b>	<b>11,705,113.83</b>
Comisión para el Desarrollo Turístico del Valle de Teotihuacan	20,395,887.00	19,251,522.15	9,005,621.45	10,245,900.70	20,219,901.00	12,789,810.18	12,789,810.18	-
Consejo Mexiquense de Ciencia y Tecnología	246,743,574.00	182,590,975.96	9,283,822.26	173,307,153.70	220,266,603.00	22,179,792.47	14,751,873.27	7,427,919.20
Fideicomiso para el Desarrollo de Parques y Zonas Industriales en el Estado de México	35,502,147.00	37,714,826.00	8,987,341.88	28,727,484.12	40,245,427.00	21,206,138.25	19,532,671.83	1,673,466.42
Instituto de Fomento Minero y Estudios Geológicos del Estado de México	5,473,122.00	5,463,171.17	3,803,861.26	1,659,309.91	5,538,519.00	4,145,880.54	4,145,880.54	-
Instituto de Investigación y Fomento de las Artesanías del Estado de México	30,481,183.00	32,215,197.78	20,160,538.85	12,054,658.93	27,762,806.00	14,493,259.94	14,446,854.75	46,405.19
Instituto Mexiquense del Emprendedor	23,449,285.00	41,311,807.74	30,774,713.29	10,537,094.45	17,968,601.00	14,335,135.38	14,335,135.38	-
Secretaría de Desarrollo Económico	226,816,705.00	110,278,029.77	53,819,178.10	56,458,851.67	246,750,654.00	73,088,730.57	71,036,348.04	2,052,382.53
Secretaría de Justicia y Derechos Humanos	13,014,061.00	12,497,235.12	7,346,302.78	5,150,932.34	10,912,510.00	8,387,391.05	7,964,569.92	422,821.13
Secretaría de Turismo	253,738,602.00	124,932,252.21	67,047,083.85	57,885,168.36	211,704,305.00	37,997,699.97	37,915,580.61	82,119.36
<b>Empleo</b>	<b>883,989,536.00</b>	<b>806,393,462.55</b>	<b>491,451,457.17</b>	<b>314,942,005.38</b>	<b>517,451,758.00</b>	<b>298,305,746.63</b>	<b>298,079,474.36</b>	<b>226,272.27</b>
Centro de Conciliación Laboral	-	-	-	-	-	-	-	-
Instituto de Capacitación y Adiestramiento para el Trabajo Industrial	254,493,233.00	285,472,119.44	168,502,257.68	116,969,861.76	228,868,942.00	183,565,759.46	183,565,759.46	-
Secretaría del Trabajo	629,496,303.00	520,921,343.11	322,949,199.49	197,972,143.62	288,582,816.00	114,513,714.90	114,513,714.90	226,272.27
<b>Sector Desarrollo Social</b>	<b>91,236,504,502.00</b>	<b>84,049,607,776.59</b>	<b>53,103,322,842.87</b>	<b>30,946,284,933.72</b>	<b>97,357,394,427.00</b>	<b>60,208,852,821.30</b>	<b>60,065,020,040.32</b>	<b>143,832,780.98</b>
<b>Cultura</b>	<b>2,103,362,885.00</b>	<b>1,276,308,444.03</b>	<b>572,082,592.60</b>	<b>2,430,461,045.00</b>	<b>520,951,045.00</b>	<b>520,171,531.85</b>	<b>520,171,531.85</b>	<b>779,925.36</b>
Secretaría de Cultura	1,832,837,550.00	1,028,526,597.63	441,754,207.45	586,772,390.18	2,304,985,149.00	410,459,964.62	409,806,911.71	653,052.91
Sistema de Radio y Televisión Mexiquense	270,525,335.00	247,781,846.40	130,328,385.15	117,453,461.25	125,475,896.00	110,491,492.59	110,364,620.14	126,872.45
<b>Educación</b>	<b>51,741,823,393.00</b>	<b>49,911,085,109.43</b>	<b>33,560,905,911.65</b>	<b>16,350,179,197.78</b>	<b>53,212,407,710.00</b>	<b>37,170,407,404.86</b>	<b>37,088,715,619.86</b>	<b>81,691,785.00</b>
Centro Regional de Formación Docente e Investigación Educativa	10,117,992.00	8,478,314.55	7,891,243.05	587,071.50	10,606,626.00	8,880,797.91	8,876,291.91	4,506.00
Colegio de Bachilleres del Estado de México	397,759,871.00	394,607,631.58	343,840,947.53	50,766,684.05	391,187,325.00	330,489,593.77	330,489,593.77	-
Colegio de Educación Profesional Técnica del Estado de México	567,533,792.00	566,968,565.30	452,425,324.37	114,543,240.93	555,797,050.00	526,064,157.36	526,056,002.67	8,154.69
Colegio de Estudios Científicos y Tecnológicos del Estado de México	543,045,074.00	538,635,760.10	324,675,965.40	213,599,794.70	548,798,285.00	426,019,729.24	426,016,089.24	3,640.00
Instituto de Formación Continua, Profesionalización e Investigación del Magisterio del Estado de México	6,034,097.00	5,321,590.60	-	5,321,590.60	6,623,929.00	6,375,109.00	-	6,375,109.00
Instituto Mexiquense de la Infraestructura Física Educativa	78,203,837.00	76,838,384.64	56,267,149.48	20,571,235.16	91,346,389.00	68,327,349.46	68,327,349.46	-
Secretaría de Educación	26,760,293,456.00	24,334,643,409.71	16,593,859,412.91	7,740,783,996.80	29,421,732,867.00	18,548,339,018.72	18,491,219,263.13	57,119,755.59
Servicios Educativos Integrados al Estado de México	18,430,132,158.00	19,055,443,633.80	12,755,712,056.35	6,299,731,577.45	17,618,939,925.00	13,636,415,654.01	13,636,415,654.01	-
Tecnológico de Estudios Superiores de Chalco	31,411,144.00	30,986,282.80	25,425,123.08	5,561,159.72	30,189,942.00	25,584,517.91	25,364,888.78	219,629.13
Tecnológico de Estudios Superiores de Chicoloapan	8,716,041.00	8,614,013.60	6,625,273.85	1,988,739.75	8,206,492.00	7,596,255.65	7,596,255.65	-
Tecnológico de Estudios Superiores de Chimalhuacán	55,369,493.01	53,230,033.83	43,230,033.83	12,139,459.18	54,707,514.00	51,776,615.70	51,776,615.70	-
Tecnológico de Estudios Superiores de Coacalco	66,383,734.00	66,095,845.05	46,827,907.96	20,267,937.09	65,634,106.00	53,741,258.30	53,432,388.94	308,869.36
Tecnológico de Estudios Superiores de Cuautitlán Izcalli	79,170,009.00	79,170,009.00	57,326,375.90	21,949,633.13	81,762,726.00	51,985,141.75	51,985,141.75	341,286.00
Tecnológico de Estudios Superiores de Ecatepec	139,739,599.00	150,269,289.42	105,747,067.48	44,522,221.94	138,095,036.00	123,314,423.76	123,314,423.76	-
Tecnológico de Estudios Superiores de Huixquilucan	32,551,572.00	39,571,013.90	29,963,471.98	9,607,541.92	32,245,398.00	26,932,051.89	26,919,763.54	12,888.35
Tecnológico de Estudios Superiores de Ixtapalapa	38,889,838.66	21,629,698.14	21,629,698.14	17,260,140.52	32,978,152.00	26,264,836.06	26,264,836.06	-
Tecnológico de Estudios Superiores de Jilotepec	27,320,477.00	26,937,221.26	21,898,997.44	5,038,223.82	26,232,924.00	24,510,135.73	24,510,135.73	-
Tecnológico de Estudios Superiores de Jocotitlán	48,600,041.00	48,807,462.10	27,186,014.39	21,621,447.71	52,341,258.00	28,492,205.20	28,492,205.20	322,704.19
Tecnológico de Estudios Superiores de San Felipe del Progreso	30,960,105.00	30,736,205.80	17,587,579.19	13,148,626.61	30,308,636.00	18,638,176.80	18,638,176.80	-
Tecnológico de Estudios Superiores de Tlanguistenco	41,195,092.40	41,195,092.40	20,150,638.16	21,044,454.24	39,081,868.00	28,696,342.82	28,696,342.82	-
Tecnológico de Estudios Superiores de Valle de Bravo	42,027,776.00	41,919,348.50	21,736,689.24	20,182,659.26	41,151,709.00	24,851,322.81	24,851,322.81	-
Tecnológico de Estudios Superiores de Villa Guerrero	32,022,509.00	34,645,582.50</						

**AVANCE ENERO A JUNIO, EJERCICIOS 2019-2020  
(SECTOR/SUBSECTOR/UNIDAD RESPONSABLE  
CON CORTE AL 1 DE JULIO DE 2020**

Sector/ Subsector/ Unidad Responsable	Autorizado (Enero-junio) 2020	Modificado (Enero-junio) 2020	Ejercido (Enero-junio) 2020	Por ejercer	Autorizado (Enero-junio) 2019	Modificado (Enero-junio) 2019	Ejercido (Enero-junio) 2019	Por ejercer
Universidad Estatal del Valle de Toluca	35,074,259.00	35,074,259.00	20,269,052.14	14,805,206.86	31,186,178.00	23,758,785.94	21,467,820.96	2,290,964.98
Universidad Intercultural del Estado de México	53,457,444.00	53,457,444.00	28,654,063.12	24,803,380.88	51,821,574.00	40,141,446.54	37,860,906.73	2,280,539.81
Universidad Mexiquense del Bicentenario	176,767,690.00	172,396,391.00	127,387,519.93	45,008,871.07	177,003,265.00	126,406,996.08	126,406,996.08	-
Universidad Politécnica de Atacamulco	15,231,062.00	15,210,417.10	7,663,242.91	7,547,174.19	8,680,698.00	8,206,260.10	8,202,459.39	3,800.71
Universidad Politécnica de Atlautla	11,134,152.00	10,969,104.50	5,808,608.71	5,160,495.79	9,603,408.00	8,225,108.54	7,600,320.68	624,787.86
Universidad Politécnica de Chimalhuacán	8,744,177.00	8,581,518.40	5,491,592.73	3,089,925.67	8,388,473.00	6,514,987.52	6,514,987.52	-
Universidad Politécnica de Cuautitlán Izcalli	12,174,626.00	12,009,122.63	10,042,279.47	1,966,843.16	12,333,237.00	10,078,991.11	10,078,991.11	-
Universidad Politécnica de Otzolotepec	13,157,323.00	12,669,043.40	6,185,328.00	6,483,715.40	14,799,415.00	10,424,329.32	10,055,255.09	369,074.23
Universidad Politécnica de Tecámac	26,384,411.00	26,003,881.70	10,835,216.16	15,168,665.54	27,932,484.00	18,143,508.41	18,143,507.81	0.60
Universidad Politécnica de Texcoco	23,175,941.00	22,835,203.38	16,925,294.63	5,909,908.75	21,929,135.00	16,996,314.38	16,996,314.38	-
Universidad Politécnica del Valle de México	66,265,183.00	65,979,598.48	43,410,303.98	22,569,294.50	60,861,029.00	60,580,497.32	55,062,201.00	5,518,296.32
Universidad Politécnica del Valle de Toluca	58,645,419.00	60,278,406.92	30,039,832.85	30,238,574.07	58,784,621.00	39,075,128.98	39,075,127.58	1.40
Universidad Tecnológica "Fidel Velázquez"	102,997,012.00	100,702,363.40	94,943,682.06	5,758,681.34	100,439,390.00	106,424,495.43	106,355,181.42	69,314.01
Universidad Tecnológica de Nezahualcóyotl	126,712,349.00	127,137,143.80	85,096,631.35	42,040,512.45	100,882,226.00	91,569,339.66	91,569,339.66	-
Universidad Tecnológica de Tecámac	108,632,578.00	109,594,526.66	69,511,297.52	40,083,229.14	107,833,427.00	74,950,230.35	74,950,230.35	-
Universidad Tecnológica de Zinacantan	12,181,547.00	11,716,446.20	3,257,376.90	8,459,069.30	11,388,966.00	9,091,647.00	5,519,659.26	5,879,306.74
Universidad Tecnológica del Sur del Estado de México	43,971,559.00	43,608,949.31	23,861,723.04	19,747,226.27	35,983,983.00	31,733,412.11	31,733,412.11	-
Universidad Tecnológica del Valle de Toluca	73,843,800.00	73,607,719.70	48,931,149.58	24,676,570.12	77,628,004.00	61,369,837.12	61,369,837.12	-
<b>Salud y seguridad social</b>	<b>32,340,773,637.00</b>	<b>31,294,670,528.05</b>	<b>18,064,706,674.54</b>	<b>13,229,963,853.51</b>	<b>33,066,859,892.00</b>	<b>21,788,042,919.71</b>	<b>21,742,055,824.51</b>	<b>45,987,095.20</b>
Banco de Tejidos del Estado de México	12,598,102.00	12,245,077.16	6,137,361.26	6,107,715.90	12,091,953.00	7,443,604.17	7,443,593.37	10.80
Comisión de Conciliación y Arbitraje Médico del Estado de México	15,633,018.00	15,405,096.40	13,778,563.56	1,626,532.84	15,739,216.00	13,658,356.09	13,650,908.09	7,448.00
Hospital Regional de Alta Especialidad Zumpango	570,449,210.00	570,747,483.60	406,086,296.94	164,661,186.66	569,685,998.00	425,439,406.89	424,947,302.22	492,104.67
Instituto de Salud del Estado de México	15,339,796,902.00	15,164,092,487.22	4,975,498,881.72	10,188,593,605.50	15,449,077,140.00	8,241,978,386.43	8,203,228,265.13	38,750,121.30
Instituto de Seguridad Social del Estado de México y Municipios	15,317,897,341.00	13,937,415,563.76	11,413,228,366.01	2,524,187,197.75	15,979,840,473.00	9,617,625,335.83	9,617,625,335.83	-
Instituto Materno Infantil del Estado de México	621,202,626.00	651,201,082.40	343,709,764.40	307,491,318.00	594,173,581.00	386,891,992.02	386,891,992.02	-
Instituto Mexiquense para la Protección e Integración al Desarrollo de las Personas con Discapacidad	4,789,818.00	4,375,274.09	2,265,647.75	2,109,626.34	4,317,886.00	3,152,030.98	3,152,030.98	1,607,697.33
Régimen Estatal de Protección Social en Salud	390,491,083.00	882,041,887.84	871,352,493.07	10,689,394.77	368,995,941.00	3,050,681,266.55	3,050,681,266.55	-
Secretaría de Salud	67,915,537.00	57,146,575.58	32,649,299.83	24,497,275.75	72,397,704.00	41,172,540.75	35,979,463.97	5,193,076.78
<b>Social</b>	<b>5,050,544,587.00</b>	<b>1,567,543,695.08</b>	<b>905,627,664.08</b>	<b>661,916,031.00</b>	<b>8,647,665,780.00</b>	<b>729,451,039.52</b>	<b>714,077,064.10</b>	<b>15,373,975.42</b>
Consejo de Investigación y Evaluación de la Política Social	4,547,747.00	4,521,098.50	3,063,595.22	1,457,503.28	4,850,658.00	3,294,047.16	3,289,981.92	4,065.24
Consejo Estatal de la Mujer y Bienestar Social	29,904,088.00	24,018,439.62	13,636,272.20	10,382,167.42	24,762,858.00	12,468,137.27	12,468,137.27	-
Consejo Estatal para el Desarrollo Integral de los Pueblos Indígenas del Estado de México	43,098,517.00	42,576,044.55	9,404,866.35	33,171,178.20	16,967,724.00	10,573,460.66	10,573,460.66	-
Instituto Mexiquense de la Juventud	11,292,112.00	6,918,110.82	6,918,110.82	2,194,187.28	11,401,328.00	8,832,701.89	8,832,701.89	-
Instituto Mexiquense de la Vivienda Social	143,863,097.00	141,850,667.36	112,817,546.89	29,233,120.47	171,360,559.00	127,457,364.24	127,281,257.79	176,106.45
Secretaría de Desarrollo Social	3,617,566,599.00	226,516,039.29	152,644,551.96	73,671,487.33	7,122,818,743.00	176,312,514.09	161,615,724.09	14,696,790.00
Secretaría de Desarrollo Urbano y Metropolitano	57,085,770.00	-	-	-	48,500,000.00	-	-	-
Secretaría General de Gobierno	5,333,020.00	5,301,777.66	3,700,025.68	1,601,751.98	5,586,980.00	3,931,469.12	3,929,183.12	2,286.00
Sistema para el Desarrollo Integral de la Familia del Estado de México	1,137,863,637.00	1,113,647,335.00	603,442,699.96	510,204,635.04	1,241,416,930.00	386,581,345.09	386,086,617.36	494,727.73
<b>Sector Desarrollo Territorial</b>	<b>4,595,617,816.00</b>	<b>3,378,969,802.48</b>	<b>1,588,568,835.20</b>	<b>1,790,400,967.28</b>	<b>4,792,012,962.00</b>	<b>1,907,582,144.68</b>	<b>1,846,286,703.12</b>	<b>61,295,441.56</b>
<b>Desarrollo urbano y regional</b>	<b>498,301,446.00</b>	<b>334,052,701.45</b>	<b>154,063,014.76</b>	<b>179,989,686.69</b>	<b>500,908,766.00</b>	<b>164,271,016.67</b>	<b>155,563,544.80</b>	<b>8,707,471.87</b>
Secretaría de Desarrollo Urbano y Metropolitano	259,364,735.00	240,672,328.32	95,524,368.32	145,147,960.00	254,578,301.00	105,142,540.64	101,654,723.28	3,487,817.36
Secretaría de Justicia y Derechos Humanos	33,380,800.79	14,868,580.76	14,868,580.76	18,512,220.03	34,776,194.00	9,998,137.56	5,049,571.31	4,948,566.25
Secretaría de Obra Pública	202,502,705.00	59,999,572.34	43,670,065.68	16,329,506.66	211,554,271.00	49,130,338.47	48,960,255.27	170,083.20
<b>Energía asequible no contaminante</b>	<b>27,547,266.00</b>	<b>23,813,549.37</b>	<b>13,515,670.63</b>	<b>10,297,878.74</b>	<b>624,395,890.00</b>	<b>16,015,740.63</b>	<b>15,969,744.23</b>	<b>45,996.40</b>
Instituto Estatal de Energía y Cambio Climático	18,577,330.00	16,553,658.39	7,656,473.38	8,897,185.01	17,535,332.00	10,217,736.48	10,217,736.48	-
Secretaría de Obra Pública	38,879,936.00	7,259,890.98	5,859,197.25	1,400,693.73	606,860,558.00	5,798,004.15	5,752,007.75	45,996.40
<b>Manejo y control de recursos hídricos</b>	<b>1,923,424,197.00</b>	<b>1,431,412,338.22</b>	<b>634,235,287.26</b>	<b>797,177,050.96</b>	<b>1,847,006,850.00</b>	<b>677,195,066.80</b>	<b>660,307,191.08</b>	<b>16,887,875.72</b>
Comisión del Agua del Estado de México	1,062,302,818.00	1,340,299,268.08	560,227,916.65	780,071,351.43	873,378,866.00	612,116,135.73	596,414,263.04	16,701,872.69
Comisión Técnica del Agua del Estado de México	4,111,050.00	4,243,820.11	2,883,373.51	1,360,446.60	3,964,511.00	2,825,694.96	2,825,694.96	-
Secretaría de Obra Pública	857,010,329.00	86,869,250.03	71,123,997.10	15,745,252.93	969,663,473.00	61,253,236.11	61,067,233.08	186,003.03
<b>Medio ambiente</b>	<b>1,156,875,271.00</b>	<b>854,021,377.78</b>	<b>487,159,537.32</b>	<b>366,861,840.46</b>	<b>1,187,082,123.00</b>	<b>704,779,766.35</b>	<b>701,731,333.97</b>	<b>3,048,432.38</b>
Comisión Estatal de Parques Naturales y de la Fauna	67,230,352.00	69,459,368.80	45,024,342.50	24,435,026.30	63,568,054.00	53,034,835.33	52,814,350.34	220,484.99
Procuraduría de Protección al Ambiente del Estado de México	23,105,484.00	23,065,961.90	14,665,141.48	8,400,820.42	23,660,104.00	17,707,211.09	17,620,582.71	86,628.38
Secretaría de Bosques del Estado de México	305,818,619.00	294,425,882.05	112,883,248.77	181,542,633.28	156,996,222.00	153,710,178.19	153,561,223.52	148,954.67
Recicladora Ambiental, S.A. de C.V.	54,777,722.00	54,777,722.00	28,506,901.44	26,270,820.56	43,060,836.00	34,199,576.73	34,199,576.73	-
Secretaría del Medio Ambiente	705,943,094.00	412,292,443.03	286,079,903.13	126,212,539.90	899,796,907.00	446,127,965.01	443,535,600.67	2,592,364.34
<b>Movilidad</b>	<b>959,559,636.00</b>	<b>735,669,835.66</b>	<b>299,595,325.23</b>	<b>436,074,510.43</b>	<b>632,619,333.00</b>	<b>345,320,554.23</b>	<b>312,714,889.04</b>	<b>32,605,665.19</b>
Junta de Asistencia Privada del Estado de México	14,393,656.00	13,886,224.07	8,532,921.11	5,353,302.96	14,269,519.00	10,201,226.13	9,949,703.40	251,522.73
Secretaría de Movilidad	945,165,980.00	721,783,611.59	291,062,404.12	430,721,207.47	618,349,814.00	335,119,328.10	302,765,185.64	32,354,142.46
<b>Sector Gobierno</b>	<b>12,845,773,953.00</b>	<b>9,893,050,647.74</b>	<b>3,030,500,495.77</b>	<b>6,862,550,151.97</b>	<b>9,817,830,364.00</b>	<b>3,040,420,699.32</b>	<b>2,776,311,943.47</b>	<b>264,108,755.85</b>
<b>Administración y finanzas públicas</b>	<b>10,788,066,645.00</b>	<b>7,807,124,015.45</b>	<b>1,711,089,942.87</b>	<b>6,096,034,072.58</b>	<b>7,770,878,857.00</b>	<b>1,747,972,748.12</b>	<b>1,510,084,424.34</b>	<b>237,888,323.78</b>
Comité de Planeación para el Desarrollo del Estado de México	30,382,021.00	32,333,766.40	13,476,935.84	18,856,830.56	22,447,453.00	10,938,226.09	10,938,226.09	-
Coordinación General de Comunicación Social	92,981,417.00	615,422,051.48	139,792,529.79	475,629,521.69	79,881,487.00	63,726,613.64	63,726,613.64	36.75
Gubernatura	25,011,236.00	24,494,411.80	14,153,843.96	10,340,567.84	34,064,892.00	16,272,042.21	16,255,860.97	16,181.24
Instituto de Administración Pública del Estado de México A.C.	14,322,923.00	13,741,697.36	7,053,771.43	6,687,925.93	14,027,834.00	11,924,070.40	11,880,111.00	43,959.40
Instituto de Información e Investigación Geográfica, Estadística y Catastral del Estado de México	51,046,174.00	50,210,345.50	33,590,255.09	16,620,090.41	50,337,799.00	41,392,187.82	37,840,337.18	3,551,850.64
Instituto Hacendario del Estado de México	38,420,074.00	39,770,374.74	24,716,348.13	15,054,026.61	35,903,586.00	26,074,810.87	26,010,746.99	64,063.88
Secretaría de Finanzas	10,368,662,202.00	6,812,134,680.89	1,300,390,533.53	5,511,744,147.36	7,353,068,337.00	1,465,910,907.28	1,233,550,478.32	232,360,428.96
Secretaría de Justicia y Derechos Humanos	83,824,321.00	79,563,954.80	63,364,180.68	16,199,774.12	90,096,410.00	49,		

**AVANCE ENERO A JUNIO, EJERCICIOS 2019-2020  
(SECTOR/SUBSECTOR/UNIDAD RESPONSABLE  
CON CORTE AL 1 DE JULIO DE 2020**

Sector/ Subsector/ Unidad Responsable	Autorizado (Enero-junio) 2020	Modificado (Enero-junio) 2020	Ejercido (Enero-junio) 2020	Por ejercer	Autorizado (Enero-junio) 2019	Modificado (Enero-junio) 2019	Ejercido (Enero-junio) 2019	Por ejercer
<b>Gobernabilidad</b>	<b>624,097,937.00</b>	<b>596,130,438.26</b>	<b>391,534,723.92</b>	<b>204,595,714.34</b>	<b>729,406,359.00</b>	<b>363,988,377.95</b>	<b>363,151,900.78</b>	<b>836,477.17</b>
Secretaría de Justicia y Derechos Humanos	19,804,498.00	17,887,878.78	10,589,333.19	7,298,545.59	16,940,153.00	13,433,662.62	13,386,524.96	47,137.66
Secretaría General de Gobierno	604,293,439.00	578,242,559.48	380,945,390.73	197,297,168.75	712,466,206.00	350,554,715.33	349,765,375.82	789,339.51
<b>Gobierno digital</b>	<b>299,499,733.00</b>	<b>376,690,477.81</b>	<b>253,543,812.07</b>	<b>123,146,665.74</b>	<b>240,529,108.00</b>	<b>73,083,884.49</b>	<b>67,676,548.28</b>	<b>5,407,336.21</b>
Secretaría de Finanzas	299,499,733.00	376,690,477.81	253,543,812.07	123,146,665.74	240,529,108.00	73,083,884.49	67,676,548.28	5,407,336.21
<b>Órganos electorales</b>	<b>793,676,929.00</b>	<b>771,348,608.80</b>	<b>479,850,424.10</b>	<b>291,498,184.70</b>	<b>705,496,509.00</b>	<b>616,193,486.12</b>	<b>615,366,442.12</b>	<b>827,044.00</b>
Instituto Electoral del Estado de México	670,117,179.00	647,984,374.86	418,886,112.12	229,098,262.74	625,593,558.00	542,958,918.35	542,131,874.35	827,044.00
Tribunal Electoral del Estado de México	123,559,750.00	123,364,233.94	60,964,311.98	62,399,921.96	79,902,951.00	73,234,567.77	73,234,567.77	-
<b>Sistema anticorrupción</b>	<b>340,432,709.00</b>	<b>341,757,107.42</b>	<b>194,481,592.81</b>	<b>147,275,514.61</b>	<b>371,519,531.00</b>	<b>239,182,202.64</b>	<b>220,032,627.95</b>	<b>19,149,574.69</b>
Instituto de Transparencia, Acceso a la Información Pública y Protección de Datos Personales del Estado de I	109,604,187.00	120,215,695.30	63,355,120.53	56,860,574.77	109,320,915.00	65,492,389.77	65,492,389.77	-
Secretaría de la Contraloría	184,191,123.00	177,052,943.25	107,484,252.25	69,568,691.00	212,707,804.00	148,186,114.51	129,036,539.82	19,149,574.69
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	46,637,399.00	44,488,468.87	23,642,220.03	20,846,248.84	49,490,812.00	25,503,698.36	25,503,698.36	-
<b>Sector Municipios</b>	<b>22,000,929,858.00</b>	<b>22,000,929,858.00</b>	<b>15,878,628,522.76</b>	<b>6,122,301,335.24</b>	<b>46,303,728,529.00</b>	<b>25,047,048,339.73</b>	<b>25,404,664,506.22</b>	<b>- 357,616,166.49</b>
<b>Fondo de aportaciones para el fortalecimiento de los municipios y demarcaciones territoriales del D.F.</b>	<b>6,055,722,246.00</b>	<b>6,055,722,246.00</b>	<b>4,046,277,312.00</b>	<b>2,009,444,934.00</b>	<b>11,726,430,948.00</b>	<b>5,863,215,474.00</b>	<b>5,863,215,474.00</b>	<b>-</b>
Fondo de aport. para el fortalec. de los mpios. y de las demarcaciones territ. del D.F.	6,055,722,246.00	6,055,722,246.00	4,046,277,312.00	2,009,444,934.00	11,726,430,948.00	5,863,215,474.00	5,863,215,474.00	-
<b>Fondo de aportaciones para la infraestructura social municipal</b>	<b>2,852,799,474.00</b>	<b>2,852,799,474.00</b>	<b>2,082,823,296.00</b>	<b>769,976,178.00</b>	<b>5,482,996,543.00</b>	<b>3,296,118,990.00</b>	<b>3,296,118,990.00</b>	<b>-</b>
Fondo de aportaciones para la infraestructura social municipal	2,852,799,474.00	2,852,799,474.00	2,082,823,296.00	769,976,178.00	5,482,996,543.00	3,296,118,990.00	3,296,118,990.00	-
<b>ISR Participable</b>	<b>1,350,751,575.00</b>	<b>1,350,751,575.00</b>	<b>1,358,050,559.00</b>	<b>- 7,298,984.00</b>	<b>2,986,725,950.00</b>	<b>1,403,082,209.00</b>	<b>1,403,082,209.00</b>	<b>-</b>
ISR Participable	1,350,751,575.00	1,350,751,575.00	1,358,050,559.00	- 7,298,984.00	2,986,725,950.00	1,403,082,209.00	1,403,082,209.00	-
<b>Participaciones municipales</b>	<b>11,741,656,563.00</b>	<b>11,741,656,563.00</b>	<b>8,391,477,355.76</b>	<b>3,350,179,207.24</b>	<b>26,107,575,088.00</b>	<b>14,484,631,666.73</b>	<b>14,842,247,833.22</b>	<b>- 357,616,166.49</b>
Participaciones	11,741,656,563.00	11,741,656,563.00	8,391,477,355.76	3,350,179,207.24	26,107,575,088.00	14,484,631,666.73	14,842,247,833.22	- 357,616,166.49
<b>Sector Seguridad</b>	<b>15,141,953,119.00</b>	<b>13,616,125,428.13</b>	<b>8,749,642,917.39</b>	<b>4,866,482,510.74</b>	<b>15,785,874,884.00</b>	<b>7,604,345,592.62</b>	<b>7,544,439,329.14</b>	<b>59,906,263.48</b>
<b>Procuración e impartición de justicia</b>	<b>5,318,780,688.00</b>	<b>6,105,009,573.86</b>	<b>3,198,048,603.96</b>	<b>2,906,960,969.90</b>	<b>4,577,055,340.00</b>	<b>3,054,409,279.97</b>	<b>3,012,322,488.00</b>	<b>42,086,791.97</b>
Fiscalía General de Justicia	2,565,587,971.00	3,595,571,386.37	1,930,752,555.92	1,664,818,830.45	2,430,128,975.00	1,521,301,657.62	1,521,300,901.06	756.56
Instituto de la Función Registral del Estado de México	1,669,012,426.00	1,686,132,043.00	772,746,083.05	913,385,959.95	1,214,084,646.00	1,087,583,814.07	1,087,210,286.45	373,527.62
Junta Local de Conciliación y Arbitraje del Valle Cuautitlán-Texcoco	67,363,466.00	60,914,467.59	36,297,927.79	24,616,539.80	50,735,548.00	38,351,854.08	38,351,854.08	-
Junta Local de Conciliación y Arbitraje Valle de Toluca	34,940,034.00	31,813,108.98	17,355,071.66	14,458,037.32	28,240,858.00	25,502,656.28	20,703,504.18	4,799,152.10
Procuraduría del Colono del Estado de México	10,693,074.00	10,418,888.00	6,911,115.06	3,507,772.94	10,825,137.00	8,244,233.64	8,244,233.64	-
Secretaría de Justicia y Derechos Humanos	744,907,610.00	581,630,772.35	366,890,472.19	214,740,300.16	551,023,974.00	263,942,865.57	249,016,889.46	14,925,976.11
Secretaría de Seguridad	84,276,965.00	-	-	-	127,184,682.00	-	-	-
Tribunal de Justicia Administrativa	122,942,928.00	119,979,621.00	54,473,134.49	65,506,486.51	144,031,254.00	93,551,942.26	72,396,736.04	21,155,206.22
Tribunal Estatal de Conciliación y Arbitraje	19,056,214.00	18,549,286.57	12,622,243.80	5,927,042.77	20,800,266.00	15,930,256.45	15,098,083.09	832,173.36
<b>Protección de los derechos humanos</b>	<b>328,789,916.00</b>	<b>321,381,608.51</b>	<b>137,087,124.93</b>	<b>184,294,483.58</b>	<b>244,542,559.00</b>	<b>78,257,961.25</b>	<b>63,128,438.95</b>	<b>15,129,522.30</b>
Comisión de Derechos Humanos del Estado de México	173,433,001.00	175,444,721.60	72,268,216.51	103,176,505.09	164,979,305.00	43,803,858.68	35,206,736.00	8,597,122.68
Secretaría de Justicia y Derechos Humanos	155,356,915.00	145,936,886.91	64,818,908.42	81,117,978.49	79,563,254.00	34,454,102.57	27,921,702.95	6,532,399.62
<b>Seguridad pública</b>	<b>9,494,382,515.00</b>	<b>7,189,734,245.76</b>	<b>5,414,507,188.50</b>	<b>1,775,227,057.26</b>	<b>10,964,276,985.00</b>	<b>4,471,678,351.40</b>	<b>4,468,988,402.19</b>	<b>2,689,949.21</b>
Centro de Control de Confianza del Estado de México	135,727,234.00	123,685,203.15	51,460,773.90	72,224,429.25	119,920,632.00	60,158,709.84	59,756,637.42	402,072.42
Fideicomiso Público irrevocable de Administración, Financiamiento, Inversión y Pago para la Construcción de	84,914,874.00	83,163,938.09	59,980,133.99	23,183,804.10	84,751,025.00	86,046,223.93	86,044,477.65	1,746.28
Instituto Mexiquense de la Pirotecnia	15,404,502.00	13,488,096.41	12,188,067.89	1,300,028.52	15,562,360.00	11,313,648.57	11,313,648.57	-
Secretaría de Seguridad	8,831,461,008.00	6,584,084,944.21	5,104,869,861.47	1,479,215,082.74	10,334,903,543.00	4,124,800,930.84	4,124,535,030.05	265,900.79
Secretaría General de Gobierno	174,847,691.00	146,305,068.84	50,775,121.07	95,529,947.77	170,108,861.00	48,384,731.44	48,223,294.96	161,436.48
Unidad de Asuntos Internos	31,780,304.00	30,959,428.67	21,567,639.40	9,391,789.27	30,967,497.00	22,429,431.49	22,408,616.80	20,814.69
Universidad Mexiquense de Seguridad	220,246,902.00	208,047,566.39	113,665,590.78	94,381,975.61	208,063,067.00	118,544,675.29	116,706,696.74	1,837,978.55
<b>Total general</b>	<b>163,480,696,582.00</b>	<b>147,143,520,933.05</b>	<b>88,794,630,331.40</b>	<b>58,348,890,601.65</b>	<b>200,020,481,630.00</b>	<b>112,986,275,323.27</b>	<b>106,754,948,006.05</b>	<b>6,231,327,317.22</b>



**AVANCE ENERO A JUNIO EJERCICIOS 2019-2020  
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)  
CON CORTE AL 1 DE JULIO 2020**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio) 2020	Modificado (Enero-junio) 2020	Ejercido (Enero-junio) 2020	Por ejercer	Autorizado (Enero-junio) 2019	Modificado (Enero-junio) 2019	Ejercido (Enero-junio) 2019	Por ejercer
<b>Comisión Técnica del Agua del Estado de México</b>	<b>4,111,050.00</b>	<b>4,243,820.11</b>	<b>2,883,373.51</b>	<b>1,360,446.60</b>	<b>3,964,511.00</b>	<b>2,825,694.96</b>	<b>2,825,694.96</b>	-
1000 Servicios personales	2,771,871.00	2,771,871.00	2,352,003.58	419,867.42	2,729,489.00	2,058,397.33	2,058,397.33	-
2000 Materiales y suministros	161,142.00	131,527.71	87,507.26	44,020.45	169,626.00	104,966.74	104,966.74	-
3000 Servicios generales	1,158,037.00	1,084,142.92	442,238.67	641,904.25	915,396.00	508,118.59	508,118.59	-
5000 Bienes muebles, inmuebles e intangibles	20,000.00	16,000.00	1,624.00	14,376.00	150,000.00	43,885.79	43,885.79	-
9000 Deuda pública	-	240,278.48	-	240,278.48	-	110,326.51	110,326.51	-
<b>Comité de Planeación para el Desarrollo del Estado de México</b>	<b>30,382,021.00</b>	<b>32,333,766.40</b>	<b>13,476,935.84</b>	<b>18,856,830.56</b>	<b>22,447,453.00</b>	<b>10,938,226.09</b>	<b>10,938,226.09</b>	-
1000 Servicios personales	9,191,210.00	9,191,210.00	6,001,472.86	3,189,737.14	9,719,211.00	7,328,000.76	7,328,000.76	-
2000 Materiales y suministros	277,006.00	249,902.40	144,465.01	105,437.39	286,927.00	142,898.99	142,898.99	-
3000 Servicios generales	20,913,805.00	22,892,654.00	7,330,997.97	15,561,656.03	12,441,315.00	3,412,699.04	3,412,699.04	-
9000 Deuda pública	-	-	-	-	-	54,627.30	54,627.30	-
<b>Consejo de Investigación y Evaluación de la Política Social</b>	<b>4,547,747.00</b>	<b>4,521,098.50</b>	<b>3,063,595.22</b>	<b>1,457,503.28</b>	<b>4,850,658.00</b>	<b>3,294,047.16</b>	<b>3,289,981.92</b>	<b>4,065.24</b>
1000 Servicios personales	4,030,699.00	4,030,699.00	2,766,989.91	1,263,709.09	4,289,754.00	2,945,779.23	2,945,779.23	1.84
2000 Materiales y suministros	47,775.00	45,366.50	-	45,366.50	58,041.00	5,997.00	1,940.00	4,057.00
3000 Servicios generales	469,273.00	445,033.00	296,605.31	148,427.69	502,863.00	342,270.93	342,264.53	6.40
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Consejo Estatal de la Mujer y Bienestar Social</b>	<b>29,904,088.00</b>	<b>24,018,439.62</b>	<b>13,636,272.20</b>	<b>10,382,167.42</b>	<b>24,762,858.00</b>	<b>12,468,137.27</b>	<b>12,468,137.27</b>	-
1000 Servicios personales	18,807,225.00	18,807,225.00	12,936,848.17	5,870,376.83	15,378,945.00	11,264,010.75	11,264,010.75	-
2000 Materiales y suministros	1,186,082.00	887,871.41	277,805.00	610,066.41	1,077,328.00	202,556.43	202,556.43	-
3000 Servicios generales	9,910,781.00	4,323,343.21	421,619.03	3,901,724.18	8,306,585.00	1,001,570.09	1,001,570.09	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Consejo Estatal para el Desarrollo Integral de los Pueblos Indígenas del Estado de México</b>	<b>43,098,517.00</b>	<b>42,576,044.55</b>	<b>9,404,866.35</b>	<b>33,171,178.20</b>	<b>16,967,724.00</b>	<b>10,573,460.66</b>	<b>10,573,460.66</b>	-
1000 Servicios personales	10,031,825.00	10,031,825.00	7,674,312.38	2,357,512.62	9,649,815.00	8,156,884.63	8,156,884.63	-
2000 Materiales y suministros	397,172.00	215,355.62	95,625.02	119,730.60	438,142.00	407,876.25	407,876.25	-
3000 Servicios generales	725,520.00	640,295.93	422,811.83	217,484.10	781,041.00	646,862.19	646,862.19	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,044,000.00	788,568.00	645,400.00	143,168.00	1,098,726.00	1,004,300.00	1,004,300.00	-
6000 Inversión pública	30,900,000.00	30,900,000.00	566,717.12	30,333,282.88	5,000,000.00	357,537.59	357,537.59	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Consejo Mexiquense de Ciencia y Tecnología</b>	<b>246,743,574.00</b>	<b>182,590,975.96</b>	<b>9,283,822.26</b>	<b>173,307,153.70</b>	<b>220,266,603.00</b>	<b>22,179,792.47</b>	<b>14,751,873.27</b>	<b>7,427,919.20</b>
1000 Servicios personales	13,843,159.00	13,843,159.00	7,446,977.44	6,396,181.56	13,504,767.00	12,912,553.07	9,664,820.08	3,247,732.99
2000 Materiales y suministros	858,562.00	704,893.60	602,869.60	102,024.00	758,584.00	278,825.98	249,923.60	28,902.38
3000 Servicios generales	19,944,733.00	7,545,547.18	1,233,975.22	6,311,571.96	11,781,387.00	2,354,460.69	2,049,343.03	305,117.66
4000 Transferencias, asignaciones, subsidios y otras ayudas	212,097,120.00	160,497,376.18	-	160,497,376.18	194,221,865.00	2,787,786.56	2,787,786.56	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	3,846,166.17	-	3,846,166.17
<b>Fideicomiso para el Desarrollo de Parques y Zonas Industriales en el Estado de México</b>	<b>35,502,147.00</b>	<b>37,714,826.00</b>	<b>8,987,341.88</b>	<b>28,727,484.12</b>	<b>40,245,427.00</b>	<b>21,206,138.25</b>	<b>19,532,671.83</b>	<b>1,673,466.42</b>
1000 Servicios personales	16,805,850.00	16,805,850.00	6,784,455.66	10,021,394.34	13,645,705.00	7,214,256.01	6,850,306.03	363,949.98
2000 Materiales y suministros	810,982.00	810,982.00	209,353.99	601,628.01	817,472.00	806,539.40	332,999.44	473,539.96
3000 Servicios generales	4,935,315.00	5,445,994.00	1,993,532.23	3,452,461.77	4,782,250.00	2,244,086.09	1,408,109.61	835,976.48
5000 Bienes muebles, inmuebles e intangibles	950,000.00	-	-	-	1,000,000.00	-	-	-
6000 Inversión pública	12,000,000.00	14,652,000.00	-	14,652,000.00	20,000,000.00	9,123,659.77	9,123,659.77	-
9000 Deuda pública	-	-	-	-	-	1,817,596.98	1,817,596.98	-
<b>Fideicomiso Público irrevocable de Administración, Financiamiento, Inversión y Pago para</b>	<b>84,914,874.00</b>	<b>83,163,938.09</b>	<b>59,980,133.99</b>	<b>23,183,804.10</b>	<b>84,751,025.00</b>	<b>86,046,223.93</b>	<b>86,044,477.65</b>	<b>1,746.28</b>
1000 Servicios personales	1,728,601.00	1,728,601.00	1,059,803.07	668,797.93	1,706,828.00	1,618,683.74	1,618,683.74	-
2000 Materiales y suministros	95,620.00	74,411.27	53,557.59	20,853.68	100,940.00	86,815.65	86,415.85	399.80
3000 Servicios generales	340,452.00	310,724.82	164,526.95	146,197.87	279,328.00	263,306.35	261,959.87	1,346.48
9000 Deuda pública	82,750,201.00	81,050,201.00	58,702,246.38	22,347,954.62	82,663,929.00	84,077,418.19	84,077,418.19	-
<b>Hospital Regional de Alta Especialidad Zumpango</b>	<b>570,449,210.00</b>	<b>570,747,483.60</b>	<b>406,086,296.94</b>	<b>164,661,186.66</b>	<b>569,685,998.00</b>	<b>425,439,406.89</b>	<b>424,947,302.22</b>	<b>492,104.67</b>
1000 Servicios personales	154,527,639.00	162,897,691.04	129,191,009.77	33,706,681.27	174,703,948.00	145,060,370.67	145,053,391.78	406,978.89
2000 Materiales y suministros	122,016,544.00	116,706,347.48	40,123,572.90	76,582,774.58	117,124,062.00	53,215,390.57	53,164,989.57	50,401.00
3000 Servicios generales	293,400,027.00	290,638,445.08	236,701,302.27	53,937,142.81	277,352,988.00	226,763,645.65	226,728,920.87	34,724.78
5000 Bienes muebles, inmuebles e intangibles	505,000.00	505,000.00	70,412.00	434,588.00	505,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto de Administración Pública del Estado de México A.C.</b>	<b>14,322,923.00</b>	<b>13,741,697.36</b>	<b>7,053,771.43</b>	<b>6,687,925.93</b>	<b>14,027,834.00</b>	<b>11,924,070.40</b>	<b>11,880,111.00</b>	<b>43,959.40</b>
1000 Servicios personales	10,647,623.00	10,647,623.00	6,213,374.04	4,434,248.96	10,761,856.00	9,686,742.38	9,686,742.38	-
2000 Materiales y suministros	782,742.00	644,465.60	96,914.60	547,551.00	727,584.00	664,899.38	664,899.38	-
3000 Servicios generales	2,892,558.00	2,449,608.76	743,482.79	1,706,125.97	2,538,394.00	1,572,428.64	1,528,469.24	43,959.40
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto de Capacitación y Adiestramiento para el Trabajo Industrial</b>	<b>254,493,233.00</b>	<b>285,472,119.44</b>	<b>168,502,257.68</b>	<b>116,969,861.76</b>	<b>228,868,942.00</b>	<b>183,565,759.46</b>	<b>183,565,759.46</b>	-
1000 Servicios personales	179,550,074.00	216,964,163.37	143,434,945.94	73,529,217.43	171,302,386.00	154,901,940.75	154,901,940.75	-
2000 Materiales y suministros	10,619,340.00	10,011,015.84	2,402,249.69	7,608,766.15	6,672,366.00	4,637,962.22	4,637,962.22	-
3000 Servicios generales	58,323,819.00	52,496,940.23	22,665,062.05	29,831,878.18	48,894,190.00	23,923,724.49	23,923,724.49	-
5000 Bienes muebles, inmuebles e intangibles	6,000,000.00	6,000,000.00	-	6,000,000.00	2,000,000.00	102,132.00	102,132.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto de Fomento Minero y Estudios Geológicos del Estado de México</b>	<b>5,473,122.00</b>	<b>5,463,171.17</b>	<b>3,803,861.26</b>	<b>1,659,309.91</b>	<b>5,538,519.00</b>	<b>4,145,880.54</b>	<b>4,145,880.54</b>	-
1000 Servicios personales	4,428,159.00	4,403,775.00	3,007,031.96	1,396,743.04	4,504,474.00	3,321,900.09	3,321,900.09	-
2000 Materiales y suministros	216,064.00	106,760.22	15,361.67	91,398.55	206,355.00	34,214.14	34,214.14	-
3000 Servicios generales	828,899.00	717,958.66	546,790.34	171,168.32	827,690.00	628,173.20	628,173.20	-

**AVANCE ENERO A JUNIO EJERCICIOS 2019-2020  
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)  
CON CORTE AL 1 DE JULIO 2020**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio) 2020	Modificado (Enero-junio) 2020	Ejercido (Enero-junio) 2020	Por ejercer	Autorizado (Enero-junio) 2019	Modificado (Enero-junio) 2019	Ejercido (Enero-junio) 2019	Por ejercer
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	234,677.29	234,677.29	-	-	161,593.11	161,593.11	-
<b>Instituto de Formación Continua, Profesionalización e Investigación del Magisterio del Est:</b>	<b>6,034,097.00</b>	<b>5,321,590.60</b>	-	<b>5,321,590.60</b>	<b>6,623,929.00</b>	<b>6,375,109.00</b>	-	<b>6,375,109.00</b>
1000 Servicios personales	3,619,810.00	3,619,810.00	-	3,619,810.00	3,938,639.00	3,689,819.00	-	3,689,819.00
2000 Materiales y suministros	231,126.00	186,147.52	-	186,147.52	243,312.00	243,312.00	-	243,312.00
3000 Servicios generales	453,289.00	384,107.64	-	384,107.64	511,982.00	511,982.00	-	511,982.00
5000 Bienes muebles, inmuebles e intangibles	1,729,872.00	1,131,525.44	-	1,131,525.44	1,929,996.00	1,929,996.00	-	1,929,996.00
<b>Instituto de Información e Investigación Geográfica, Estadística y Catastral del Estado de I</b>	<b>51,046,174.00</b>	<b>50,210,345.50</b>	<b>33,590,255.09</b>	<b>16,620,090.41</b>	<b>50,337,799.00</b>	<b>41,392,187.82</b>	<b>37,840,337.18</b>	<b>3,551,850.64</b>
1000 Servicios personales	39,925,148.00	39,925,148.00	27,198,827.46	12,726,320.54	42,779,580.00	32,965,201.64	29,889,367.72	3,075,833.92
2000 Materiales y suministros	1,979,014.00	1,516,519.60	597,101.63	919,417.97	2,296,830.00	1,597,029.06	1,168,829.34	428,199.72
3000 Servicios generales	9,142,012.00	8,768,677.90	5,794,326.00	2,974,351.90	5,261,389.00	3,933,396.46	3,885,579.46	47,817.00
9000 Deuda pública	-	-	-	-	-	2,896,560.66	2,896,560.66	-
<b>Instituto de Investigación y Capacitación Agropecuaria, Acuícola y Forestal del Estado de I</b>	<b>25,082,536.00</b>	<b>24,223,158.18</b>	<b>14,112,703.18</b>	<b>10,110,455.00</b>	<b>25,257,103.00</b>	<b>20,354,676.42</b>	<b>18,263,901.40</b>	<b>2,090,775.02</b>
1000 Servicios personales	18,602,657.00	18,528,930.00	12,845,850.11	5,683,079.89	18,606,127.00	16,545,293.68	15,755,088.97	790,204.71
2000 Materiales y suministros	2,943,431.00	2,400,434.16	332,340.37	2,068,093.79	3,066,018.00	2,229,081.54	1,965,032.58	264,048.96
3000 Servicios generales	3,536,448.00	3,293,794.02	934,512.70	2,359,281.32	3,584,958.00	1,580,301.20	543,779.85	1,036,521.35
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto de Investigación y Fomento de las Artesanías del Estado de México</b>	<b>30,481,183.00</b>	<b>32,215,197.78</b>	<b>20,160,538.85</b>	<b>12,054,658.93</b>	<b>27,762,806.00</b>	<b>14,493,259.94</b>	<b>14,446,854.75</b>	<b>46,405.19</b>
1000 Servicios personales	15,218,975.00	14,673,319.88	7,199,810.42	7,473,509.46	12,181,677.00	8,679,713.14	8,679,713.14	-
2000 Materiales y suministros	6,028,615.00	3,393,395.62	1,135,438.07	2,257,957.55	10,972,327.00	3,041,035.03	3,004,122.90	36,912.13
3000 Servicios generales	4,483,591.00	3,725,281.48	1,724,290.36	2,000,991.12	3,748,802.00	1,792,248.16	1,782,755.10	9,493.06
4000 Transferencias, asignaciones, subsidios y otras ayudas	4,750,002.00	10,423,200.80	10,101,000.00	322,200.80	860,000.00	980,263.61	980,263.61	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto de la Función Registral del Estado de México</b>	<b>1,669,012,426.00</b>	<b>1,686,132,043.00</b>	<b>772,746,083.05</b>	<b>913,385,959.95</b>	<b>1,214,084,646.00</b>	<b>1,087,583,814.07</b>	<b>1,087,210,286.45</b>	<b>373,527.62</b>
1000 Servicios personales	67,999,968.00	67,999,968.00	52,785,068.16	15,214,899.84	67,388,667.00	60,248,511.64	60,248,511.64	-
2000 Materiales y suministros	7,732,000.00	7,732,000.00	1,593,882.22	6,138,117.78	9,953,093.00	3,068,196.31	2,812,338.31	255,858.00
3000 Servicios generales	54,952,061.00	54,952,061.00	18,593,356.06	36,358,704.94	30,941,585.00	22,886,732.37	22,769,062.75	117,669.62
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,108,060,276.00	1,108,060,276.00	291,380,809.03	816,679,466.97	758,060,276.00	599,816,261.07	599,816,261.07	-
5000 Bienes muebles, inmuebles e intangibles	15,500,000.00	15,500,000.00	-	15,500,000.00	15,000,000.00	-	-	-
9000 Deuda pública	414,768,121.00	431,887,738.00	408,392,967.58	23,494,770.42	332,741,025.00	401,564,112.68	401,564,112.68	-
<b>Instituto de Salud del Estado de México</b>	<b>15,339,796,902.00</b>	<b>15,164,092,487.22</b>	<b>4,975,498,881.72</b>	<b>10,188,593,605.50</b>	<b>15,449,077,140.00</b>	<b>8,241,978,386.43</b>	<b>8,203,228,265.13</b>	<b>38,750,121.30</b>
1000 Servicios personales	8,376,953,203.00	8,170,704,099.00	4,255,185,965.19	3,915,518,133.81	9,013,880,154.00	6,722,388,542.31	6,685,957,421.01	36,431,121.30
2000 Materiales y suministros	3,757,182,709.00	3,871,691,101.54	296,804,001.02	3,574,887,100.52	3,382,782,810.00	827,378,064.07	827,378,064.07	-
3000 Servicios generales	2,672,033,294.00	2,547,039,261.68	350,284,497.05	2,196,754,764.63	2,554,078,704.00	682,912,028.49	682,912,028.49	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	42,908,604.00	42,908,604.00	594,000.00	42,314,604.00	49,084,475.00	6,037,279.80	3,718,279.80	2,319,000.00
5000 Bienes muebles, inmuebles e intangibles	389,016,990.00	467,911,159.40	72,630,418.46	395,280,740.94	348,231,926.00	-	-	-
6000 Inversión pública	101,702,102.00	63,838,261.60	-	63,838,261.60	101,019,071.00	3,262,471.76	3,262,471.76	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto de Seguridad Social del Estado de México y Municipios</b>	<b>15,317,897,341.00</b>	<b>13,937,415,563.76</b>	<b>11,413,228,366.01</b>	<b>2,524,187,197.75</b>	<b>15,979,840,473.00</b>	<b>9,617,625,335.83</b>	<b>9,617,625,335.83</b>	-
1000 Servicios personales	2,124,717,738.00	1,572,643,459.42	552,074,278.58	1,572,643,459.42	2,098,174,551.00	1,765,660,929.81	1,765,660,929.81	-
2000 Materiales y suministros	2,735,458,733.00	2,725,458,733.00	2,257,546,870.70	467,911,862.30	2,727,299,181.00	870,975,445.93	870,975,445.93	-
3000 Servicios generales	2,258,827,144.00	1,849,950,610.18	1,849,950,610.18	449,876,533.82	2,056,209,434.00	763,882,219.09	763,882,219.09	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	7,487,128,795.00	6,055,647,017.76	5,342,783,411.71	712,863,606.05	8,396,234,228.00	5,858,591,431.75	5,858,591,431.75	-
5000 Bienes muebles, inmuebles e intangibles	1,000,000.00	21,000,000.00	20,000,000.00	1,000,000.00	76,880,997.00	7,759,222.25	7,759,222.25	-
6000 Inversión pública	126,500,000.00	126,500,000.00	-	126,500,000.00	177,500,000.00	-	-	-
7000 Inversiones financieras y otras provisiones	584,264,931.00	584,264,931.00	370,304,014.00	213,960,917.00	447,542,082.00	350,756,087.00	350,756,087.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto Estatal de Energía y Cambio Climático</b>	<b>18,577,330.00</b>	<b>16,553,658.39</b>	<b>7,656,473.38</b>	<b>8,897,185.01</b>	<b>17,535,332.00</b>	<b>10,217,736.48</b>	<b>10,217,736.48</b>	-
1000 Servicios personales	10,186,215.00	10,186,215.00	6,943,948.68	3,242,266.32	10,202,640.00	7,887,299.77	7,887,299.77	-
2000 Materiales y suministros	1,027,937.00	835,438.32	230,750.51	604,687.81	940,661.00	710,580.38	710,580.38	-
3000 Servicios generales	4,273,178.00	3,529,685.07	481,774.19	3,047,910.88	3,302,031.00	1,619,856.33	1,619,856.33	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,090,000.00	2,002,320.00	-	2,002,320.00	3,090,000.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto Hacendario del Estado de México</b>	<b>38,420,074.00</b>	<b>39,770,374.74</b>	<b>24,716,348.13</b>	<b>15,054,026.61</b>	<b>35,903,586.00</b>	<b>26,074,810.87</b>	<b>26,010,746.99</b>	<b>64,063.88</b>
1000 Servicios personales	21,906,967.00	21,906,967.00	16,297,659.09	5,609,307.91	26,625,524.00	18,007,457.46	18,007,457.46	3.00
2000 Materiales y suministros	2,419,848.00	2,394,848.00	670,085.80	1,724,762.20	2,292,163.00	721,446.72	679,863.27	41,583.45
3000 Servicios generales	12,870,155.00	12,700,999.00	6,376,575.83	6,324,423.17	6,985,899.00	5,804,146.23	5,781,668.80	22,477.43
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,223,104.00	1,223,104.00	15,400.00	1,207,704.00	-	33,574.00	33,574.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	1,544,456.74	1,356,627.41	187,829.33	-	1,508,186.46	1,508,186.46	-
<b>Instituto Materno Infantil del Estado de México</b>	<b>621,202,626.00</b>	<b>651,201,082.40</b>	<b>343,709,764.40</b>	<b>307,491,318.00</b>	<b>594,173,581.00</b>	<b>386,891,992.02</b>	<b>386,891,992.02</b>	-
1000 Servicios personales	335,271,370.00	335,271,370.00	241,294,030.41	93,977,339.59	312,096,144.00	272,674,753.01	272,674,753.01	-
2000 Materiales y suministros	192,924,823.00	210,923,279.40	62,707,797.92	148,215,481.48	186,909,429.00	24,851,766.34	24,851,766.34	-
3000 Servicios generales	93,006,433.00	93,006,433.00	39,707,936.07	53,298,496.93	95,168,008.00	38,985,916.99	38,985,916.99	-
5000 Bienes muebles, inmuebles e intangibles	-	12,000,000.00	-	12,000,000.00	-	452,228.62	452,228.62	-
9000 Deuda pública	-	-	-	-	-	49,927,327.06	49,927,327.06	-
<b>Instituto Mexiquense de la Infraestructura Física Educativa</b>	<b>78,203,837.00</b>	<b>76,838,384.64</b>	<b>56,267,149.48</b>	<b>20,571,235.16</b>	<b>91,346,389.00</b>	<b>68,327,349.46</b>	<b>68,327,349.46</b>	-
1000 Servicios personales	60,074,564.00	60,091,084.00	49,557,983.43	10,533,100.57	61,370,320.00	54,201,841.81	54,201,841.81	-

**AVANCE ENERO A JUNIO EJERCICIOS 2019-2020  
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)  
CON CORTE AL 1 DE JULIO 2020**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio) 2020	Modificado (Enero-junio) 2020	Ejercido (Enero-junio) 2020	Por ejercer	Autorizado (Enero-junio) 2019	Modificado (Enero-junio) 2019	Ejercido (Enero-junio) 2019	Por ejercer
2000 Materiales y suministros	2,478,500.00	694,393.60	194,851.65	499,541.95	3,842,972.00	2,278,598.27	2,278,598.27	-
3000 Servicios generales	15,650,773.00	16,052,907.04	6,514,314.40	9,538,592.64	23,763,044.00	11,846,909.38	11,846,909.38	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	2,370,053.00	-	-	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto Mexiquense de la Juventud</b>	<b>11,292,112.00</b>	<b>9,112,293.10</b>	<b>6,918,105.82</b>	<b>2,194,187.28</b>	<b>11,401,328.00</b>	<b>8,832,701.89</b>	<b>8,832,701.89</b>	-
1000 Servicios personales	9,286,170.00	7,488,945.84	6,124,251.84	1,364,694.00	9,363,903.00	7,519,547.53	7,519,547.53	-
2000 Materiales y suministros	519,880.00	407,791.41	124,374.00	283,417.41	557,055.00	225,367.15	225,367.15	-
3000 Servicios generales	1,192,062.00	995,251.85	498,979.98	496,271.87	1,198,370.00	820,787.21	820,787.21	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	294,000.00	220,304.00	170,500.00	49,804.00	282,000.00	267,000.00	267,000.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Instituto Mexiquense de la Pirotecnia</b>	<b>15,404,502.00</b>	<b>13,488,096.41</b>	<b>12,188,067.89</b>	<b>1,300,028.52</b>	<b>15,562,360.00</b>	<b>11,313,648.57</b>	<b>11,313,648.57</b>	-
1000 Servicios personales	8,332,397.00	8,332,397.00	7,660,974.75	671,422.25	8,321,765.00	7,130,319.34	7,130,319.34	-
2000 Materiales y suministros	194,598.00	173,299.80	39,074.44	134,225.36	174,555.00	243,832.56	243,832.56	-
3000 Servicios generales	1,177,507.00	759,499.61	309,018.70	450,480.91	1,066,040.00	939,496.67	939,496.67	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	5,700,000.00	4,104,000.00	4,104,000.00	-	6,000,000.00	3,000,000.00	3,000,000.00	-
9000 Deuda pública	-	118,900.00	75,000.00	43,900.00	-	-	-	-
<b>Instituto Mexiquense de la Vivienda Social</b>	<b>143,863,097.00</b>	<b>141,850,667.36</b>	<b>112,617,546.89</b>	<b>29,233,120.47</b>	<b>171,360,559.00</b>	<b>127,457,364.24</b>	<b>127,281,257.79</b>	<b>176,106.45</b>
1000 Servicios personales	118,306,330.00	118,306,330.00	99,651,738.45	18,654,591.55	126,507,820.00	105,277,528.66	105,277,528.66	-
2000 Materiales y suministros	6,586,449.00	5,532,555.40	987,771.15	4,544,784.25	6,862,384.00	1,738,270.64	1,660,982.33	77,288.31
3000 Servicios generales	18,970,318.00	18,011,781.96	11,978,037.29	6,033,744.67	19,649,097.00	10,435,841.43	10,337,023.29	98,818.14
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	-	-	-	-	18,341,258.00	-	-	-
9000 Deuda pública	-	-	-	-	-	10,005,723.51	10,005,723.51	-
<b>Instituto Mexiquense del Emprendedor</b>	<b>23,449,285.00</b>	<b>41,311,807.74</b>	<b>30,774,713.29</b>	<b>10,537,094.45</b>	<b>17,968,601.00</b>	<b>14,335,135.38</b>	<b>14,335,135.38</b>	-
1000 Servicios personales	16,158,834.00	14,494,422.54	9,661,433.67	4,832,988.87	12,765,106.00	10,885,569.85	10,885,569.85	-
2000 Materiales y suministros	362,257.00	299,013.72	139,470.67	159,543.05	383,667.00	334,234.63	334,234.63	-
3000 Servicios generales	6,928,194.00	6,518,371.48	973,808.95	5,544,562.53	4,819,828.00	1,932,561.88	1,932,561.88	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	20,000,000.00	20,000,000.00	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	1,182,769.02	1,182,769.02	-
<b>Instituto Mexiquense para la Protección e Integración al Desarrollo de las Personas con Di</b>	<b>4,789,818.00</b>	<b>4,375,274.09</b>	<b>2,265,647.75</b>	<b>2,109,626.34</b>	<b>4,317,886.00</b>	<b>3,152,030.98</b>	<b>1,607,697.33</b>	<b>1,544,333.65</b>
1000 Servicios personales	2,501,630.00	2,338,643.00	1,420,819.06	917,823.94	1,960,029.00	1,659,828.00	1,346,424.02	313,403.98
2000 Materiales y suministros	740,575.00	576,871.00	-	576,871.00	819,064.00	466,604.00	22,681.93	443,922.07
3000 Servicios generales	1,547,613.00	1,459,760.09	844,828.69	614,931.40	1,538,793.00	1,025,598.98	238,591.38	787,007.60
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Junta de Asistencia Privada del Estado de México</b>	<b>14,393,656.00</b>	<b>13,886,224.07</b>	<b>8,532,921.11</b>	<b>5,353,302.96</b>	<b>14,269,519.00</b>	<b>10,201,226.13</b>	<b>9,949,703.40</b>	<b>251,522.73</b>
1000 Servicios personales	6,580,245.00	6,580,245.00	6,049,720.03	530,524.97	6,362,535.00	5,953,998.82	5,953,998.79	0.03
2000 Materiales y suministros	1,038,770.00	976,928.37	194,493.83	782,434.54	1,079,285.00	274,692.56	152,354.86	122,337.70
3000 Servicios generales	2,924,641.00	2,479,050.70	639,320.24	1,839,730.46	2,979,035.00	968,404.46	839,219.46	129,185.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,850,000.00	3,850,000.00	1,649,387.01	2,200,612.99	3,848,664.00	3,004,130.29	3,004,130.29	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Junta de Caminos del Estado de México</b>	<b>860,909,291.00</b>	<b>475,824,260.44</b>	<b>331,888,988.29</b>	<b>143,935,272.15</b>	<b>839,396,597.00</b>	<b>384,110,314.06</b>	<b>384,005,524.37</b>	<b>104,789.69</b>
1000 Servicios personales	88,630,642.00	88,630,642.00	75,120,244.02	13,510,397.98	88,399,746.00	75,986,409.59	75,986,409.59	-
2000 Materiales y suministros	3,994,424.00	3,334,003.68	2,914,558.31	419,445.37	2,531,005.00	2,517,628.82	2,433,309.88	84,318.94
3000 Servicios generales	399,150,002.00	383,859,614.76	253,854,185.96	130,005,428.80	379,331,623.00	305,606,275.65	305,585,804.90	20,470.75
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	369,134,223.00	-	-	-	369,134,223.00	-	-	-
<b>Procuraduría de Protección al Ambiente del Estado de México</b>	<b>23,105,484.00</b>	<b>23,065,961.90</b>	<b>14,665,141.48</b>	<b>8,400,820.42</b>	<b>23,660,104.00</b>	<b>17,707,211.09</b>	<b>17,620,582.71</b>	<b>86,628.38</b>
1000 Servicios personales	14,683,152.00	14,683,152.00	12,176,537.88	2,506,614.12	15,082,018.00	13,228,723.82	13,228,723.82	-
2000 Materiales y suministros	1,423,003.00	1,290,475.44	241,284.78	1,049,190.66	1,591,396.00	1,074,184.66	991,559.48	82,625.18
3000 Servicios generales	4,799,329.00	4,491,190.46	2,097,184.82	2,394,005.64	4,786,690.00	2,457,299.88	2,453,296.68	4,003.20
5000 Bienes muebles, inmuebles e intangibles	2,200,000.00	2,200,000.00	-	2,200,000.00	2,200,000.00	-	-	-
9000 Deuda pública	401,144.00	401,144.00	150,134.00	251,010.00	401,144.00	947,002.73	947,002.73	-
<b>Procuraduría del Colono del Estado de México</b>	<b>10,693,074.00</b>	<b>10,418,888.00</b>	<b>6,911,115.06</b>	<b>3,507,772.94</b>	<b>10,825,137.00</b>	<b>8,244,233.64</b>	<b>8,244,233.64</b>	-
1000 Servicios personales	8,633,197.00	8,633,197.00	6,109,807.07	2,523,389.93	8,473,484.00	6,791,721.63	6,791,721.63	-
2000 Materiales y suministros	521,900.00	446,916.20	66,903.68	380,012.52	525,352.00	373,175.35	373,175.35	-
3000 Servicios generales	1,537,977.00	1,338,774.80	734,404.31	604,370.49	1,553,078.00	1,079,336.66	1,079,336.66	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	273,223.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Protectora de Bosques del Estado de México</b>	<b>305,818,619.00</b>	<b>294,425,882.05</b>	<b>112,883,248.77</b>	<b>181,542,633.28</b>	<b>156,996,222.00</b>	<b>153,710,178.19</b>	<b>153,561,223.52</b>	<b>148,954.67</b>
1000 Servicios personales	150,054,311.00	150,054,311.00	88,070,255.00	61,984,256.00	93,221,043.00	93,453,909.41	93,453,909.41	461.02
2000 Materiales y suministros	52,646,091.00	47,451,571.54	9,150,963.35	38,300,608.19	6,314,935.00	5,937,496.63	5,806,129.42	131,367.21
3000 Servicios generales	26,074,523.00	24,597,941.51	4,303,726.42	20,294,215.09	7,844,392.00	8,352,768.15	8,335,641.71	17,126.44
4000 Transferencias, asignaciones, subsidios y otras ayudas	74,029,700.00	69,318,504.00	11,358,504.00	57,960,000.00	46,706,258.00	45,900,000.00	45,900,000.00	-
5000 Bienes muebles, inmuebles e intangibles	3,013,994.00	3,003,554.00	-	3,003,554.00	2,909,594.00	66,004.00	66,004.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Reciclagua Ambiental, S.A. de C.V.</b>	<b>54,777,722.00</b>	<b>54,777,722.00</b>	<b>28,506,901.44</b>	<b>26,270,820.56</b>	<b>43,060,836.00</b>	<b>34,199,576.73</b>	<b>34,199,576.73</b>	-
1000 Servicios personales	13,130,624.00	13,130,624.00	10,993,374.33	2,137,249.67	13,524,647.00	12,488,065.21	12,488,065.21	-

**AVANCE ENERO A JUNIO EJERCICIOS 2019-2020  
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)  
CON CORTE AL 1 DE JULIO 2020**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio) 2020	Modificado (Enero-junio) 2020	Ejercido (Enero-junio) 2020	Por ejercer	Autorizado (Enero-junio) 2019	Modificado (Enero-junio) 2019	Ejercido (Enero-junio) 2019	Por ejercer
2000 Materiales y suministros	5,403,289.00	5,403,289.00	1,292,363.58	4,110,925.42	5,163,534.00	4,171,377.93	4,171,377.93	-
3000 Servicios generales	29,943,809.00	29,943,809.00	12,929,878.53	17,013,930.47	21,172,655.00	17,476,979.00	17,476,979.00	-
5000 Bienes muebles, inmuebles e intangibles	6,300,000.00	6,300,000.00	3,291,285.00	3,008,715.00	3,200,000.00	63,154.59	63,154.59	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Régimen Estatal de Protección Social en Salud</b>	<b>390,491,083.00</b>	<b>882,041,887.84</b>	<b>871,352,493.07</b>	<b>10,689,394.77</b>	<b>368,995,941.00</b>	<b>3,050,681,266.55</b>	<b>3,050,681,266.55</b>	-
1000 Servicios personales	154,414,692.00	43,664,095.79	43,664,095.79	8,961,098.40	154,414,692.00	135,656,712.61	135,656,712.61	-
2000 Materiales y suministros	38,129,247.00	120,000.00	35,739.33	84,260.67	38,129,247.00	14,253,716.60	14,253,716.60	-
3000 Servicios generales	147,426,425.00	2,376,458.84	732,423.14	1,644,035.70	147,290,830.00	2,900,596,082.34	2,900,596,082.34	-
5000 Bienes muebles, inmuebles e intangibles	50,520,719.00	-	-	-	29,161,172.00	174,755.00	174,755.00	-
9000 Deuda pública	-	826,920,234.81	826,920,234.81	-	-	-	-	-
<b>Secretaría Ejecutiva del Sistema Estatal Anticorrupción</b>	<b>46,637,399.00</b>	<b>44,488,468.87</b>	<b>23,642,220.03</b>	<b>20,846,248.84</b>	<b>49,490,812.00</b>	<b>25,503,698.36</b>	<b>25,503,698.36</b>	-
1000 Servicios personales	23,947,637.00	23,947,637.00	15,157,564.59	8,790,072.41	23,436,546.00	12,925,401.03	12,925,401.03	-
2000 Materiales y suministros	2,129,723.00	1,747,001.62	582,860.62	1,164,141.00	1,984,771.00	746,764.97	746,764.97	-
3000 Servicios generales	17,910,037.00	16,773,066.80	7,898,668.41	8,874,398.39	17,179,574.00	7,881,010.06	7,881,010.06	-
5000 Bienes muebles, inmuebles e intangibles	2,650,002.00	2,020,763.45	3,126.41	2,017,637.04	6,889,921.00	2,178,526.18	2,178,526.18	-
9000 Deuda pública	-	-	-	-	-	1,771,996.12	1,771,996.12	-
<b>Servicios Educativos Integrados al Estado de México</b>	<b>18,430,132,158.00</b>	<b>19,055,443,633.80</b>	<b>12,755,712,056.35</b>	<b>6,299,731,577.45</b>	<b>17,618,939,925.00</b>	<b>13,636,415,654.01</b>	<b>13,636,415,654.01</b>	-
1000 Servicios personales	14,702,219,433.00	14,702,219,433.00	10,951,504,960.90	3,750,714,472.10	14,293,217,712.00	12,182,454,249.56	12,182,454,249.56	-
2000 Materiales y suministros	578,567,420.00	578,240,487.16	11,921,431.38	566,319,055.78	504,277,338.00	22,613,609.72	22,613,609.72	-
3000 Servicios generales	2,263,928,556.00	2,256,905,218.64	1,281,757,591.64	975,147,627.00	1,925,803,063.00	714,369,199.59	714,369,199.59	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	885,416,749.00	825,576,938.00	3,113,439.26	822,463,498.74	450,533,004.00	21,157,250.47	21,157,250.47	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	445,108,808.00	19,859,668.78	19,859,668.78	-
9000 Deuda pública	-	692,501,557.00	507,414,633.17	185,086,923.83	-	675,961,675.89	675,961,675.89	-
<b>Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxiliares del Estado de México</b>	<b>161,994,089.00</b>	<b>57,484,161.44</b>	<b>19,670,536.28</b>	<b>37,813,625.16</b>	<b>159,379,632.00</b>	<b>19,783,189.38</b>	<b>19,754,266.38</b>	<b>28,923.00</b>
1000 Servicios personales	22,212,244.00	22,118,004.00	11,373,750.92	11,841,253.08	19,341,063.00	13,230,284.75	13,230,284.75	-
2000 Materiales y suministros	663,904.00	666,704.96	373,192.23	293,512.73	698,578.00	551,246.62	551,246.62	-
3000 Servicios generales	34,945,661.00	34,699,452.48	7,923,593.13	26,775,859.35	19,667,711.00	6,001,658.01	5,972,735.01	28,923.00
6000 Inversión pública	104,172,280.00	-	-	-	119,672,280.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Sistema de Radio y Televisión Mexiquense</b>	<b>270,525,335.00</b>	<b>247,781,846.40</b>	<b>130,328,385.15</b>	<b>117,453,461.25</b>	<b>125,475,896.00</b>	<b>110,491,492.59</b>	<b>110,364,620.14</b>	<b>126,872.45</b>
1000 Servicios personales	64,577,209.00	64,577,209.00	56,064,958.29	8,512,250.71	68,429,716.00	59,188,678.51	59,150,148.04	38,530.47
2000 Materiales y suministros	154,674,029.00	12,795,833.84	6,536,696.02	6,259,137.82	5,044,331.00	3,745,127.07	3,713,679.39	31,447.68
3000 Servicios generales	49,231,902.00	156,157,047.56	62,990,707.75	93,166,339.81	46,616,914.00	38,238,222.53	38,181,328.23	56,894.30
5000 Bienes muebles, inmuebles e intangibles	2,042,195.00	14,251,756.00	4,736,023.09	9,515,732.91	5,384,935.00	1,798,378.20	1,798,378.20	-
9000 Deuda pública	-	-	-	-	-	7,521,086.28	7,521,086.28	-
<b>Sistema de Transporte Masivo y Teleférico del Estado de México</b>	<b>1,093,838,269.00</b>	<b>848,242,391.46</b>	<b>288,538,823.14</b>	<b>559,703,568.32</b>	<b>1,071,953,357.00</b>	<b>203,031,975.84</b>	<b>198,302,836.84</b>	<b>4,729,139.00</b>
1000 Servicios personales	17,678,248.00	17,678,248.00	12,352,580.83	5,325,667.17	17,624,112.00	14,325,470.48	14,325,470.48	-
2000 Materiales y suministros	1,939,500.00	3,906,400.00	1,722,421.82	2,183,978.18	1,307,084.00	900,760.74	900,760.74	-
3000 Servicios generales	488,051,190.00	332,171,557.06	97,259,802.70	234,911,754.36	524,187,850.00	64,555,842.16	59,826,703.16	4,729,139.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	537,719,331.00	482,986,186.40	177,204,011.79	305,782,168.61	498,427,781.00	123,249,902.46	123,249,902.46	-
5000 Bienes muebles, inmuebles e intangibles	48,450,000.00	11,500,000.00	-	11,500,000.00	30,406,530.00	-	-	-
<b>Sistema para el Desarrollo Integral de la Familia del Estado de México</b>	<b>1,137,863,637.00</b>	<b>1,113,647,335.00</b>	<b>603,442,699.96</b>	<b>510,204,635.04</b>	<b>1,241,416,930.00</b>	<b>386,581,345.09</b>	<b>386,086,617.36</b>	<b>494,727.73</b>
1000 Servicios personales	450,651,423.00	450,651,423.00	243,656,840.20	206,994,582.80	422,022,438.00	244,951,950.82	244,951,950.82	-
2000 Materiales y suministros	357,683,976.00	339,669,512.18	251,058,274.94	88,611,237.24	600,023,895.00	14,646,608.73	14,395,037.11	251,571.62
3000 Servicios generales	91,144,010.00	93,487,651.00	48,618,038.16	44,869,612.84	80,727,708.00	34,388,137.83	34,144,981.72	243,156.11
4000 Transferencias, asignaciones, subsidios y otras ayudas	237,291,728.00	228,396,248.82	60,076,175.46	168,320,073.36	129,074,607.00	17,045,909.15	17,045,909.15	-
5000 Bienes muebles, inmuebles e intangibles	1,092,500.00	1,442,500.00	33,371.20	1,409,128.80	1,150,000.00	2,041,120.04	2,041,120.04	-
6000 Inversión pública	-	-	-	-	8,418,282.00	-	-	-
9000 Deuda pública	-	-	-	-	-	73,507,618.52	73,507,618.52	-
<b>Tecnológico de Estudios Superiores de Chalco</b>	<b>31,411,144.00</b>	<b>30,986,282.80</b>	<b>25,425,123.08</b>	<b>5,561,159.72</b>	<b>30,189,942.00</b>	<b>25,584,517.91</b>	<b>25,364,888.78</b>	<b>219,623.13</b>
1000 Servicios personales	20,706,020.00	20,706,020.00	18,431,432.34	2,274,587.66	20,661,441.00	17,381,328.55	17,336,706.70	44,621.85
2000 Materiales y suministros	3,213,322.00	3,104,254.50	2,215,331.94	888,922.56	2,634,799.00	2,289,034.23	2,241,707.58	47,326.65
3000 Servicios generales	7,237,170.00	6,921,376.30	4,755,995.80	2,165,380.50	6,639,070.00	5,775,219.13	5,647,610.50	127,608.63
4000 Transferencias, asignaciones, subsidios y otras ayudas	254,632.00	254,632.00	22,363.00	232,269.00	254,632.00	60,680.00	60,680.00	72.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	78,256.00	78,256.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores de Chicoloapan</b>	<b>8,716,041.00</b>	<b>8,614,013.60</b>	<b>6,625,273.85</b>	<b>1,988,739.75</b>	<b>8,206,492.00</b>	<b>7,596,255.65</b>	<b>7,596,255.65</b>	-
1000 Servicios personales	5,361,543.00	5,361,543.00	4,304,427.00	1,057,116.00	5,445,734.00	4,898,598.01	4,898,598.01	-
2000 Materiales y suministros	909,378.00	866,540.40	829,201.20	37,339.20	642,229.00	939,859.99	939,859.99	-
3000 Servicios generales	1,868,120.00	1,808,930.20	1,243,711.71	565,218.49	1,264,529.00	1,256,760.61	1,256,760.61	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	200,000.00	200,000.00	19,952.00	180,048.00	300,000.00	97,556.00	97,556.00	-
5000 Bienes muebles, inmuebles e intangibles	377,000.00	377,000.00	227,981.94	149,018.06	437,000.00	403,481.04	403,481.04	-
6000 Inversión pública	-	-	-	-	117,000.00	-	-	-
<b>Tecnológico de Estudios Superiores de Chimalhuacán</b>	<b>55,767,915.00</b>	<b>55,369,493.01</b>	<b>43,230,033.83</b>	<b>12,139,459.18</b>	<b>54,707,514.00</b>	<b>51,776,615.70</b>	<b>51,776,615.70</b>	-
1000 Servicios personales	34,092,034.00	34,092,034.00	27,324,788.83	6,767,245.17	33,137,998.00	30,810,100.82	30,810,100.82	-
2000 Materiales y suministros	7,617,116.00	7,491,394.94	5,410,690.72	2,080,704.22	5,989,191.00	5,983,491.00	5,983,491.00	-
3000 Servicios generales	7,269,329.00	7,076,628.19	5,721,910.80	1,354,717.39	7,223,594.72	7,223,594.72	7,223,594.72	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	311,742.00	231,741.88	49,769.30	181,972.58	352,416.00	99,837.40	99,837.40	-
5000 Bienes muebles, inmuebles e intangibles	6,477,694.00	6,477,694.00	4,722,874.18	1,754,819.82	7,677,694.00	7,659,591.76	7,659,591.76	-

**AVANCE ENERO A JUNIO EJERCICIOS 2019-2020  
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)  
CON CORTE AL 1 DE JULIO 2020**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio) 2020	Modificado (Enero-junio) 2020	Ejercido (Enero-junio) 2020	Por ejercer	Autorizado (Enero-junio) 2019	Modificado (Enero-junio) 2019	Ejercido (Enero-junio) 2019	Por ejercer
<b>Tecnológico de Estudios Superiores de Coacalco</b>	<b>66,383,734.00</b>	<b>66,095,845.05</b>	<b>45,827,907.96</b>	<b>20,267,937.09</b>	<b>65,634,106.00</b>	<b>53,741,258.30</b>	<b>53,432,388.94</b>	<b>308,869.36</b>
1000 Servicios personales	39,367,462.00	39,367,462.00	29,330,413.12	10,037,048.88	38,753,178.00	37,385,887.58	37,385,885.58	2.00
2000 Materiales y suministros	8,646,398.00	8,646,398.00	4,751,076.30	3,616,590.55	8,508,604.00	3,143,462.10	3,027,961.10	115,501.00
3000 Servicios generales	14,302,491.00	14,293,333.20	9,386,923.54	4,906,409.66	13,494,941.00	12,106,698.08	12,094,383.72	12,314.36
4000 Transferencias, asignaciones, subsidios y otras ayudas	790,000.00	790,000.00	470,000.00	320,000.00	600,000.00	505,010.01	323,958.01	181,052.00
5000 Bienes muebles, inmuebles e intangibles	3,277,383.00	3,277,383.00	1,889,495.00	1,387,888.00	4,277,383.00	600,200.53	600,200.53	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores de Cuautitlán Izcalli</b>	<b>79,785,564.00</b>	<b>79,170,009.03</b>	<b>57,220,375.90</b>	<b>21,949,633.13</b>	<b>81,762,726.00</b>	<b>52,326,427.75</b>	<b>51,985,141.75</b>	<b>341,286.00</b>
1000 Servicios personales	44,633,550.00	44,633,550.00	37,609,521.18	7,024,028.82	43,916,892.00	38,501,538.66	38,501,538.66	-
2000 Materiales y suministros	7,042,750.00	7,042,750.00	4,214,952.50	2,827,797.50	7,574,299.00	951,600.68	827,372.68	124,228.00
3000 Servicios generales	17,935,971.00	17,720,271.03	12,823,822.95	4,896,448.08	20,098,242.00	12,793,397.90	12,576,339.90	217,058.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,269,121.00	1,269,121.00	-	1,269,121.00	1,269,121.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	8,904,172.00	8,504,317.00	2,572,079.27	5,932,237.73	8,904,172.00	79,890.51	79,890.51	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores de Ecatepec</b>	<b>139,739,599.00</b>	<b>150,269,289.42</b>	<b>105,747,067.48</b>	<b>44,522,221.94</b>	<b>138,095,036.00</b>	<b>123,314,423.76</b>	<b>123,314,423.76</b>	<b>-</b>
1000 Servicios personales	87,811,994.00	95,309,589.00	76,126,374.92	19,183,214.08	89,182,220.00	88,929,634.22	88,929,634.22	-
2000 Materiales y suministros	16,068,020.00	17,085,520.90	7,644,404.07	9,441,116.83	12,113,827.00	3,922,127.90	3,922,127.90	-
3000 Servicios generales	31,653,332.00	32,367,926.52	21,302,818.49	11,065,108.03	32,637,830.00	25,087,493.17	25,087,493.17	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	906,253.00	906,253.00	377,496.00	528,757.00	861,159.00	483,262.48	483,262.48	-
5000 Bienes muebles, inmuebles e intangibles	3,300,000.00	4,600,000.00	295,974.00	4,304,026.00	3,300,000.00	207,505.99	207,505.99	-
9000 Deuda pública	-	-	-	-	-	4,684,400.00	4,684,400.00	-
<b>Tecnológico de Estudios Superiores de Huixquilucan</b>	<b>32,551,572.00</b>	<b>39,571,013.90</b>	<b>29,963,471.98</b>	<b>9,607,541.92</b>	<b>32,245,398.00</b>	<b>26,932,051.89</b>	<b>26,919,763.54</b>	<b>12,888.35</b>
1000 Servicios personales	21,373,624.00	24,738,101.00	19,665,380.52	5,072,720.48	20,635,193.00	17,704,760.40	17,704,760.40	-
2000 Materiales y suministros	2,508,033.00	4,761,590.90	2,810,994.83	1,950,596.07	2,827,014.00	2,296,575.30	2,284,286.95	12,888.35
3000 Servicios generales	6,493,574.00	5,876,981.00	3,772,664.36	2,104,316.64	4,830,126.00	3,505,433.89	3,505,433.89	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	970,341.00	970,341.00	495,345.52	474,995.48	603,765.00	586,905.37	586,905.37	-
5000 Bienes muebles, inmuebles e intangibles	1,206,000.00	3,224,000.00	3,219,086.75	4,913.25	3,349,300.00	2,838,376.93	2,838,376.93	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores de Ixtapaluca</b>	<b>39,085,281.00</b>	<b>38,889,838.66</b>	<b>21,629,698.14</b>	<b>17,260,140.52</b>	<b>32,978,152.00</b>	<b>26,264,836.06</b>	<b>26,264,818.06</b>	<b>18.00</b>
1000 Servicios personales	23,969,702.00	23,969,702.00	18,541,028.31	5,428,673.69	23,301,192.00	20,934,667.82	20,934,667.82	-
2000 Materiales y suministros	3,979,040.00	3,952,727.00	497,284.10	3,455,442.90	2,644,744.00	1,750,315.25	1,750,315.25	-
3000 Servicios generales	7,345,308.00	7,177,484.46	2,589,400.73	4,588,083.73	5,940,417.00	3,400,693.99	3,400,675.99	18.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,149,612.00	1,148,306.20	1,985.00	1,146,321.20	1,091,799.00	179,159.00	179,159.00	-
5000 Bienes muebles, inmuebles e intangibles	2,641,619.00	2,641,619.00	-	2,641,619.00	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores de Jilotepec</b>	<b>27,320,477.00</b>	<b>26,937,221.26</b>	<b>21,898,997.44</b>	<b>5,038,223.82</b>	<b>26,232,924.00</b>	<b>24,510,135.73</b>	<b>24,510,135.73</b>	<b>-</b>
1000 Servicios personales	17,289,550.00	17,289,550.00	17,031,766.33	257,783.67	17,279,844.00	17,802,076.82	17,802,076.82	-
2000 Materiales y suministros	1,098,019.00	1,072,848.47	699,527.32	373,321.15	883,528.00	638,395.54	638,395.54	-
3000 Servicios generales	7,589,580.00	7,232,702.35	3,904,239.35	3,328,463.00	6,116,325.00	4,964,663.37	4,964,663.37	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	368,328.00	367,120.44	-	367,120.44	193,227.00	5,000.00	5,000.00	-
5000 Bienes muebles, inmuebles e intangibles	975,000.00	975,000.00	263,464.44	711,535.56	1,760,000.00	1,100,000.00	1,100,000.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores de Jocotitlán</b>	<b>48,660,041.00</b>	<b>48,807,462.10</b>	<b>27,186,014.39</b>	<b>21,621,447.71</b>	<b>52,341,258.00</b>	<b>28,814,909.39</b>	<b>28,492,205.20</b>	<b>322,704.19</b>
1000 Servicios personales	26,607,581.00	26,607,581.00	22,213,865.75	4,393,715.25	26,154,039.00	24,213,719.76	24,119,848.88	93,870.88
2000 Materiales y suministros	7,740,989.00	7,636,058.20	518,386.47	7,117,671.73	7,856,096.00	485,534.98	342,393.80	143,141.18
3000 Servicios generales	7,643,668.00	8,172,994.90	4,442,639.17	3,730,355.73	7,460,466.00	3,060,239.93	2,974,547.80	85,692.13
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,584,000.00	1,307,025.00	11,123.00	1,295,902.00	1,765,854.00	1,046,534.63	1,046,534.63	-
5000 Bienes muebles, inmuebles e intangibles	5,083,803.00	5,083,803.00	-	5,083,803.00	9,104,803.00	8,880.09	8,880.09	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores de San Felipe del Progreso</b>	<b>30,960,105.00</b>	<b>30,736,205.80</b>	<b>17,587,579.19</b>	<b>13,148,626.61</b>	<b>30,308,636.00</b>	<b>18,638,176.80</b>	<b>18,638,176.80</b>	<b>-</b>
1000 Servicios personales	15,585,606.00	15,585,606.00	12,030,854.05	3,554,751.95	15,408,342.00	12,941,866.39	12,941,866.39	-
2000 Materiales y suministros	2,948,477.00	2,819,631.80	1,330,669.46	1,488,962.34	3,208,585.00	1,323,601.93	1,323,601.93	-
3000 Servicios generales	5,694,633.00	5,599,579.00	2,794,202.37	2,805,376.63	4,207,560.00	3,149,804.08	3,149,804.08	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,400,000.00	1,400,000.00	312,226.99	1,087,773.01	1,189,276.00	1,189,276.00	1,189,276.00	-
5000 Bienes muebles, inmuebles e intangibles	5,331,389.00	5,331,389.00	1,119,626.32	4,211,762.68	6,294,873.00	33,628.40	33,628.40	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores de Tianguistenco</b>	<b>41,189,917.00</b>	<b>41,195,092.40</b>	<b>20,150,638.16</b>	<b>21,044,454.24</b>	<b>39,081,868.00</b>	<b>28,696,342.82</b>	<b>28,696,342.82</b>	<b>-</b>
1000 Servicios personales	20,997,252.00	16,858,586.86	16,858,586.86	4,138,665.14	22,532,340.00	19,215,585.52	19,215,585.52	-
2000 Materiales y suministros	4,882,225.00	4,864,172.20	4,473,103.09	4,391,069.11	3,846,738.00	2,548,690.02	2,548,690.02	-
3000 Servicios generales	11,144,289.00	11,167,517.20	2,606,298.21	8,561,218.99	9,846,112.00	5,792,976.65	5,792,976.65	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	956,116.00	956,116.00	212,650.00	743,466.00	820,000.00	756,884.21	756,884.21	-
5000 Bienes muebles, inmuebles e intangibles	3,210,035.00	3,210,035.00	-	3,210,035.00	2,036,678.00	1,000.00	1,000.00	-
9000 Deuda pública	-	-	-	-	-	381,206.42	381,206.42	-
<b>Tecnológico de Estudios Superiores de Valle de Bravo</b>	<b>42,027,776.00</b>	<b>41,919,348.50</b>	<b>21,736,689.24</b>	<b>20,182,659.26</b>	<b>41,151,709.00</b>	<b>24,851,322.81</b>	<b>24,851,322.81</b>	<b>-</b>
1000 Servicios personales	20,973,958.00	17,276,577.58	20,973,958.00	3,697,380.42	21,082,132.00	18,451,531.04	18,451,531.04	-
2000 Materiales y suministros	12,298,007.00	12,297,169.30	1,809,288.21	10,487,881.09	6,917,900.00	2,609,150.27	2,609,150.27	-
3000 Servicios generales	6,218,525.00	6,159,939.50	2,590,565.47	3,569,374.03	5,570,954.00	3,712,330.46	3,712,330.46	-

**AVANCE ENERO A JUNIO EJERCICIOS 2019-2020  
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)  
CON CORTE AL 1 DE JULIO 2020**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio) 2020	Modificado (Enero-junio) 2020	Ejercido (Enero-junio) 2020	Por ejercer	Autorizado (Enero-junio) 2019	Modificado (Enero-junio) 2019	Ejercido (Enero-junio) 2019	Por ejercer
4000 Transferencias, asignaciones, subsidios y otras ayudas	237,286.00	188,281.70	20,267.98	168,013.72	337,846.00	78,311.04	78,311.04	-
5000 Bienes muebles, inmuebles e intangibles	2,300,000.00	2,300,000.00	39,990.00	2,260,010.00	2,300,000.00	-	-	-
6000 Inversión pública	-	-	-	-	4,942,877.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores de Villa Guerrero</b>	<b>32,022,509.00</b>	<b>34,645,582.50</b>	<b>25,432,283.27</b>	<b>9,213,299.23</b>	<b>30,526,795.00</b>	<b>26,790,470.76</b>	<b>26,519,686.37</b>	<b>270,784.39</b>
1000 Servicios personales	20,023,111.00	21,386,223.00	19,232,107.23	2,154,115.77	19,873,571.00	18,979,462.33	18,978,603.23	859.10
2000 Materiales y suministros	2,785,495.00	2,683,127.10	2,135,745.80	547,381.30	1,876,701.00	1,847,361.98	1,732,601.59	114,760.39
3000 Servicios generales	6,491,053.00	7,369,569.00	3,056,464.64	4,313,104.36	6,037,673.00	4,913,894.82	4,758,827.92	155,066.90
4000 Transferencias, asignaciones, subsidios y otras ayudas	322,850.00	306,663.40	11,250.00	295,413.40	338,850.00	49,952.06	49,952.06	-
5000 Bienes muebles, inmuebles e intangibles	2,400,000.00	2,900,000.00	996,715.60	1,903,284.40	2,400,000.00	999,799.57	999,701.57	98.00
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tecnológico de Estudios Superiores del Oriente del Estado de México</b>	<b>46,159,998.00</b>	<b>45,896,146.37</b>	<b>33,693,123.58</b>	<b>12,203,022.79</b>	<b>49,150,149.00</b>	<b>37,781,344.97</b>	<b>37,753,072.33</b>	<b>28,272.64</b>
1000 Servicios personales	28,216,385.00	28,216,385.00	23,804,679.21	4,411,705.79	26,438,215.00	25,747,233.26	25,747,233.26	-
2000 Materiales y suministros	4,785,276.00	4,580,996.00	1,691,971.49	2,889,024.60	4,435,190.00	1,973,532.48	1,952,108.72	21,423.76
3000 Servicios generales	9,356,464.00	9,319,042.64	6,527,870.23	2,791,172.41	8,825,438.00	7,182,569.51	7,175,720.63	6,848.88
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,551,873.00	2,529,722.64	1,120,672.71	1,409,049.93	2,501,306.00	1,841,921.35	1,841,921.35	-
5000 Bienes muebles, inmuebles e intangibles	1,250,000.00	1,250,000.00	547,929.94	702,070.06	6,950,000.00	1,036,088.37	1,036,088.37	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Unidad de Asuntos Internos</b>	<b>31,780,304.00</b>	<b>30,959,428.67</b>	<b>21,567,639.40</b>	<b>9,391,789.27</b>	<b>30,967,497.00</b>	<b>22,429,431.49</b>	<b>22,408,616.80</b>	<b>20,814.69</b>
1000 Servicios personales	26,684,888.00	26,684,888.00	19,221,666.70	7,463,221.30	25,781,325.00	18,785,559.14	18,785,559.14	-
2000 Materiales y suministros	1,299,964.00	1,046,521.56	397,092.83	649,428.73	1,357,120.00	942,059.33	940,924.33	1,135.00
3000 Servicios generales	3,795,452.00	3,228,019.11	1,948,879.87	1,279,139.24	3,829,052.00	2,701,813.02	2,682,133.33	19,679.69
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
<b>Universidad Digital del Estado de México</b>	<b>76,453,214.00</b>	<b>74,992,680.60</b>	<b>43,408,286.75</b>	<b>31,584,393.85</b>	<b>80,855,939.00</b>	<b>38,733,446.97</b>	<b>38,733,446.97</b>	<b>-</b>
1000 Servicios personales	45,104,322.00	45,404,322.00	34,419,397.59	10,984,924.41	51,912,588.00	30,142,228.43	30,142,228.43	-
2000 Materiales y suministros	4,703,285.00	4,557,133.50	1,555,904.84	3,001,228.66	3,792,231.00	1,125,834.91	1,125,834.91	-
3000 Servicios generales	23,897,901.00	22,283,519.10	6,844,727.32	15,438,791.78	22,303,414.00	7,017,338.03	7,017,338.03	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	588,815.00	588,815.00	588,257.00	558.00	688,815.00	448,045.60	448,045.60	-
5000 Bienes muebles, inmuebles e intangibles	2,158,891.00	2,158,891.00	-	2,158,891.00	2,158,891.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Estatal del Valle de Ecatepec</b>	<b>64,729,275.00</b>	<b>64,945,202.00</b>	<b>28,106,030.69</b>	<b>36,839,171.31</b>	<b>71,063,226.00</b>	<b>44,420,142.69</b>	<b>44,420,142.69</b>	<b>-</b>
1000 Servicios personales	26,437,958.00	26,437,958.00	18,918,121.31	7,519,836.69	24,219,821.00	22,104,936.82	22,104,936.82	-
2000 Materiales y suministros	16,208,665.00	19,324,592.00	2,441,555.98	16,883,036.02	16,888,278.00	9,775,136.07	9,775,136.07	-
3000 Servicios generales	17,682,652.00	17,682,652.00	6,746,353.40	10,936,298.60	16,456,154.00	12,328,346.46	12,328,346.46	-
5000 Bienes muebles, inmuebles e intangibles	4,400,000.00	1,500,000.00	-	1,500,000.00	13,498,973.00	211,723.34	211,723.34	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Estatal del Valle de Toluca</b>	<b>35,074,259.00</b>	<b>35,074,259.00</b>	<b>20,269,052.14</b>	<b>14,805,206.86</b>	<b>31,186,178.00</b>	<b>23,758,785.94</b>	<b>21,467,820.96</b>	<b>2,290,964.98</b>
1000 Servicios personales	22,498,215.00	22,498,215.00	14,210,249.01	8,287,965.99	18,560,010.00	19,434,441.55	17,849,675.94	1,584,765.61
2000 Materiales y suministros	5,395,359.00	5,395,359.00	2,447,937.81	2,947,421.19	5,394,963.00	539,209.47	369,340.54	169,868.93
3000 Servicios generales	5,473,299.00	5,473,299.00	2,567,434.32	2,906,864.68	5,523,819.00	3,496,267.50	3,196,324.55	299,942.95
4000 Transferencias, asignaciones, subsidios y otras ayudas	674,170.00	674,170.00	10,215.00	663,955.00	674,170.00	288,867.42	52,479.93	236,387.49
5000 Bienes muebles, inmuebles e intangibles	1,033,216.00	1,033,216.00	1,033,216.00	-	1,033,216.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Intercultural del Estado de México</b>	<b>53,457,444.00</b>	<b>53,457,444.00</b>	<b>28,654,063.12</b>	<b>24,803,380.88</b>	<b>51,821,574.00</b>	<b>40,141,446.54</b>	<b>37,860,906.73</b>	<b>2,280,539.81</b>
1000 Servicios personales	25,023,602.00	25,023,602.00	20,743,238.57	4,280,363.43	24,106,402.00	22,837,179.40	22,837,179.40	-
2000 Materiales y suministros	10,634,807.00	10,634,807.00	2,131,468.68	8,503,338.32	9,076,239.00	5,217,458.53	4,899,465.41	317,993.12
3000 Servicios generales	16,431,578.00	16,431,578.00	5,768,797.80	10,662,780.20	17,284,003.00	7,782,956.20	6,541,338.86	1,241,617.34
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,367,457.00	1,367,457.00	10,558.07	1,356,898.93	1,354,930.00	1,077,190.00	356,260.65	720,929.35
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	3,226,662.41	3,226,662.41	-
<b>Universidad Mexiquense de Seguridad</b>	<b>220,246,902.00</b>	<b>208,047,566.39</b>	<b>113,665,590.78</b>	<b>94,381,975.61</b>	<b>208,063,067.00</b>	<b>118,544,675.29</b>	<b>116,706,696.74</b>	<b>1,837,978.55</b>
1000 Servicios personales	106,283,114.00	106,283,114.00	62,078,394.71	44,204,719.29	105,500,155.00	67,826,687.46	66,067,746.01	1,758,941.45
2000 Materiales y suministros	48,459,637.00	40,860,693.20	28,538,206.63	12,322,486.57	39,401,422.00	18,269,304.60	18,251,944.66	17,359.94
3000 Servicios generales	51,003,153.00	47,928,612.40	19,709,686.88	28,218,925.52	51,161,490.00	23,668,367.96	23,666,690.80	1,677.16
4000 Transferencias, asignaciones, subsidios y otras ayudas	9,501,000.00	5,855,913.00	-	5,855,913.00	10,000,000.00	280,000.00	280,000.00	-
5000 Bienes muebles, inmuebles e intangibles	4,999,998.00	4,466,668.48	3,339,302.56	1,127,365.92	2,000,000.00	-	-	-
9000 Deuda pública	-	2,652,565.31	-	2,652,565.31	-	8,500,315.27	8,440,315.27	60,000.00
<b>Universidad Mexiquense del Bicentenario</b>	<b>176,767,690.00</b>	<b>172,396,391.00</b>	<b>127,387,519.93</b>	<b>45,008,871.07</b>	<b>177,003,265.00</b>	<b>126,406,996.08</b>	<b>126,406,996.08</b>	<b>-</b>
1000 Servicios personales	124,933,845.00	124,933,845.00	99,248,687.27	25,685,157.73	123,730,521.00	99,429,680.58	99,429,680.58	-
2000 Materiales y suministros	12,341,686.00	8,797,038.00	3,046,226.25	5,750,811.75	10,525,339.00	3,082,203.15	3,082,203.15	-
3000 Servicios generales	30,624,456.00	29,797,805.00	24,926,724.42	4,871,080.58	29,856,076.00	23,844,336.92	23,844,336.92	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	4,830,995.00	4,830,995.00	47,338.78	4,783,656.22	323,060.00	50,775.43	50,775.43	-
5000 Bienes muebles, inmuebles e intangibles	4,036,708.00	4,036,708.00	118,543.21	3,918,164.79	6,070,269.00	-	-	-
6000 Inversión pública	-	-	-	-	6,498,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Politécnica de Atacomulco</b>	<b>15,231,062.00</b>	<b>15,210,417.10</b>	<b>7,663,242.91</b>	<b>7,547,174.19</b>	<b>8,680,698.00</b>	<b>8,206,260.10</b>	<b>8,202,459.39</b>	<b>3,800.71</b>
1000 Servicios personales	8,235,198.00	8,235,198.00	6,646,771.98	1,588,426.02	5,428,652.00	5,384,452.59	5,384,451.89	0.70
2000 Materiales y suministros	2,551,071.00	2,551,071.00	210,243.98	2,340,827.02	659,582.00	659,253.57	659,253.56	0.01
3000 Servicios generales	4,444,793.00	4,424,148.10	806,226.95	3,617,921.15	2,592,464.00	2,162,553.94	2,158,753.94	3,800.00

**AVANCE ENERO A JUNIO EJERCICIOS 2019-2020  
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)  
CON CORTE AL 1 DE JULIO 2020**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio) 2020	Modificado (Enero-junio) 2020	Ejercido (Enero-junio) 2020	Por ejercer	Autorizado (Enero-junio) 2019	Modificado (Enero-junio) 2019	Ejercido (Enero-junio) 2019	Por ejercer
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Politécnica de Atlautla</b>	<b>11,134,152.00</b>	<b>10,969,104.50</b>	<b>5,808,608.71</b>	<b>5,160,495.79</b>	<b>9,603,408.00</b>	<b>8,225,108.54</b>	<b>7,600,320.68</b>	<b>624,787.86</b>
1000 Servicios personales	6,136,805.00	6,136,805.00	4,495,243.53	1,641,561.47	6,394,676.00	5,887,524.96	5,887,524.96	-
2000 Materiales y suministros	1,946,428.00	1,862,573.00	329,918.31	1,532,654.69	1,271,746.00	669,020.32	669,020.32	-
3000 Servicios generales	3,050,919.00	2,969,726.50	983,446.87	1,986,279.63	1,936,986.00	1,043,805.40	1,043,775.40	30.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	624,757.86	-	624,757.86
<b>Universidad Politécnica de Chimalhuacán</b>	<b>8,744,177.00</b>	<b>8,581,518.40</b>	<b>5,491,592.73</b>	<b>3,089,925.67</b>	<b>8,388,473.00</b>	<b>6,514,987.52</b>	<b>6,514,987.52</b>	-
1000 Servicios personales	4,752,866.00	4,752,866.00	3,892,537.26	860,328.74	4,543,770.00	4,137,118.57	4,137,118.57	-
2000 Materiales y suministros	656,096.00	640,635.80	410,316.80	230,319.00	521,990.00	448,278.06	448,278.06	-
3000 Servicios generales	1,784,711.00	1,637,512.60	387,737.44	1,249,775.16	1,772,209.00	433,279.35	433,279.35	-
5000 Bienes muebles, inmuebles e intangibles	1,550,504.00	1,550,504.00	801,001.23	749,502.77	1,550,504.00	1,496,311.54	1,496,311.54	-
<b>Universidad Politécnica de Cuautitlán Izcalli</b>	<b>12,174,626.00</b>	<b>12,009,122.63</b>	<b>10,042,279.47</b>	<b>1,966,843.16</b>	<b>12,333,237.00</b>	<b>10,078,991.11</b>	<b>10,078,991.11</b>	-
1000 Servicios personales	8,457,692.00	8,457,692.00	7,850,339.06	607,352.94	8,284,313.00	7,313,968.60	7,313,968.60	-
2000 Materiales y suministros	978,907.00	876,673.35	636,625.54	240,047.81	1,271,039.00	753,467.60	753,467.60	-
3000 Servicios generales	2,032,444.00	1,969,174.28	1,501,863.07	467,311.21	2,040,455.00	1,885,913.96	1,885,913.96	-
5000 Bienes muebles, inmuebles e intangibles	705,583.00	705,583.00	53,451.80	652,131.20	737,430.00	125,640.95	125,640.95	-
<b>Universidad Politécnica de Otzolotepec</b>	<b>13,157,323.00</b>	<b>12,669,043.40</b>	<b>6,185,328.00</b>	<b>6,483,715.40</b>	<b>14,799,415.00</b>	<b>10,424,329.32</b>	<b>10,055,255.09</b>	<b>369,074.23</b>
1000 Servicios personales	6,389,556.00	6,389,556.00	5,171,522.01	1,218,033.99	6,226,437.00	5,618,629.49	5,618,629.49	-
2000 Materiales y suministros	3,068,010.00	2,456,606.00	285,051.46	2,171,554.54	2,325,900.00	958,218.52	958,218.52	-
3000 Servicios generales	2,184,826.00	2,307,950.40	728,754.53	1,579,195.87	2,482,147.00	978,407.08	978,407.08	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	1,514,931.00	1,514,931.00	-	1,514,931.00	3,764,931.00	2,500,000.00	2,500,000.00	-
9000 Deuda pública	-	-	-	-	-	369,074.23	-	369,074.23
<b>Universidad Politécnica de Tecámac</b>	<b>26,364,411.00</b>	<b>26,003,881.70</b>	<b>10,835,216.16</b>	<b>15,168,665.54</b>	<b>27,932,484.00</b>	<b>18,143,508.41</b>	<b>18,143,507.81</b>	<b>0.60</b>
1000 Servicios personales	15,362,364.00	15,362,364.00	8,180,683.39	7,181,680.61	14,151,761.00	12,772,910.86	12,772,910.26	0.60
2000 Materiales y suministros	2,354,149.00	2,204,308.70	372,843.32	1,831,465.38	2,963,371.00	2,072,722.83	2,072,722.83	-
3000 Servicios generales	5,603,754.00	5,490,195.70	2,183,689.45	3,306,506.25	5,942,264.00	2,716,948.74	2,716,948.74	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	282,312.00	185,181.30	98,000.00	87,181.30	387,611.00	104,000.00	104,000.00	-
5000 Bienes muebles, inmuebles e intangibles	2,761,832.00	2,761,832.00	-	2,761,832.00	4,487,477.00	476,925.98	476,925.98	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Politécnica de Texcoco</b>	<b>23,175,941.00</b>	<b>22,835,203.38</b>	<b>16,925,294.63</b>	<b>5,909,908.75</b>	<b>21,929,135.00</b>	<b>16,996,314.38</b>	<b>16,996,314.38</b>	-
1000 Servicios personales	9,406,107.00	9,406,107.00	8,935,068.72	471,038.28	9,978,989.00	8,779,496.42	8,779,496.42	-
2000 Materiales y suministros	3,172,192.00	3,028,970.52	1,878,186.13	1,150,784.39	2,807,865.00	2,059,592.61	2,059,592.61	-
3000 Servicios generales	7,538,334.00	7,384,817.86	5,055,772.28	2,329,045.58	5,210,531.00	4,944,582.08	4,944,582.08	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,559,308.00	1,515,308.00	199,313.00	1,315,995.00	2,081,750.00	292,643.27	292,643.27	-
5000 Bienes muebles, inmuebles e intangibles	1,500,000.00	1,500,000.00	856,954.50	643,045.50	1,850,000.00	920,000.00	920,000.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Politécnica del Valle de México</b>	<b>66,265,183.00</b>	<b>65,979,598.48</b>	<b>43,410,303.98</b>	<b>22,569,294.50</b>	<b>60,861,029.00</b>	<b>60,580,497.32</b>	<b>55,062,201.00</b>	<b>5,518,296.32</b>
1000 Servicios personales	39,630,190.00	39,630,190.00	33,538,186.00	6,092,004.00	39,354,728.00	39,011,739.00	37,585,126.00	1,426,613.00
2000 Materiales y suministros	6,299,313.00	6,065,428.48	1,036,225.98	5,029,202.50	4,038,037.00	4,038,037.00	3,719,523.00	318,514.00
3000 Servicios generales	13,471,781.00	13,420,081.00	7,785,892.00	5,634,189.00	12,354,365.00	12,354,365.00	12,048,653.00	305,712.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,813,899.00	1,813,899.00	1,813,899.00	1,813,899.00	1,813,899.00	1,813,899.00	1,208,899.00	605,000.00
5000 Bienes muebles, inmuebles e intangibles	5,050,000.00	5,050,000.00	1,050,000.00	4,000,000.00	3,300,000.00	500,000.00	500,000.00	-
9000 Deuda pública	-	-	-	-	-	2,862,457.32	-	2,862,457.32
<b>Universidad Politécnica del Valle de Toluca</b>	<b>58,645,419.00</b>	<b>60,278,406.92</b>	<b>30,039,832.85</b>	<b>30,238,574.07</b>	<b>58,784,621.00</b>	<b>39,075,128.98</b>	<b>39,075,127.58</b>	<b>1.40</b>
1000 Servicios personales	29,912,047.00	29,912,047.00	23,697,955.05	6,214,091.95	28,938,053.00	25,467,125.39	25,467,125.39	-
2000 Materiales y suministros	9,962,556.00	9,660,217.15	561,822.56	9,098,394.59	5,809,507.00	5,809,246.18	5,809,244.78	1.40
3000 Servicios generales	14,823,951.00	13,905,768.77	5,168,754.09	8,737,014.68	14,796,105.00	7,319,099.37	7,319,099.37	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	646,865.00	599,038.00	17,516.00	581,522.00	900,620.00	240,125.00	240,125.00	-
5000 Bienes muebles, inmuebles e intangibles	3,300,000.00	6,201,336.00	593,785.15	5,607,550.85	5,601,336.00	239,533.04	239,533.04	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Tecnológica "Fidel Velázquez"</b>	<b>102,997,012.00</b>	<b>100,702,363.40</b>	<b>94,943,682.06</b>	<b>5,758,681.34</b>	<b>100,439,390.00</b>	<b>106,424,495.43</b>	<b>106,355,181.42</b>	<b>69,314.01</b>
1000 Servicios personales	77,107,454.00	77,107,454.00	72,168,614.00	4,962,852.00	75,798,714.00	75,748,845.00	75,748,845.00	-
2000 Materiales y suministros	6,108,000.00	6,194,910.90	5,598,810.19	596,100.71	5,600,318.00	5,333,249.00	5,333,248.99	0.01
3000 Servicios generales	14,583,523.00	14,347,951.50	14,272,200.90	75,750.60	16,524,064.00	16,048,700.00	15,979,386.00	69,314.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	360,369.00	360,369.00	360,369.00	-	360,369.00	360,369.00	360,369.00	-
5000 Bienes muebles, inmuebles e intangibles	4,837,666.00	2,667,666.00	2,543,687.97	123,978.03	2,155,925.00	2,155,925.00	2,155,925.00	-
9000 Deuda pública	-	-	-	-	-	6,777,407.43	-	6,777,407.43
<b>Universidad Tecnológica de Nezahualcóyotl</b>	<b>126,712,349.00</b>	<b>127,137,143.80</b>	<b>85,096,631.35</b>	<b>42,040,512.45</b>	<b>100,882,226.00</b>	<b>91,569,339.66</b>	<b>91,569,339.66</b>	-
1000 Servicios personales	102,788,964.00	102,788,964.00	73,689,020.31	29,099,943.69	87,102,949.00	79,113,946.85	79,113,946.85	-
2000 Materiales y suministros	5,849,011.00	5,772,691.34	807,651.08	4,965,040.26	3,455,051.00	1,844,231.49	1,844,231.49	-
3000 Servicios generales	15,324,374.00	15,825,488.46	10,599,959.96	5,225,528.50	10,324,226.00	9,351,305.62	9,351,305.62	-
5000 Bienes muebles, inmuebles e intangibles	2,750,000.00	2,750,000.00	-	2,750,000.00	-	1,259,855.70	1,259,855.70	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Tecnológica de Tecámac</b>	<b>108,632,578.00</b>	<b>109,594,526.66</b>	<b>69,511,297.52</b>	<b>40,083,229.14</b>	<b>107,833,427.00</b>	<b>74,950,230.35</b>	<b>74,950,230.35</b>	-

**AVANCE ENERO A JUNIO EJERCICIOS 2019-2020  
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)  
CON CORTE AL 1 DE JULIO 2020**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio) 2020	Modificado (Enero-junio) 2020	Ejercido (Enero-junio) 2020	Por ejercer	Autorizado (Enero-junio) 2019	Modificado (Enero-junio) 2019	Ejercido (Enero-junio) 2019	Por ejercer
1000 Servicios personales	63,704,673.00	63,704,673.00	57,115,971.57	6,588,701.43	62,132,301.00	58,472,385.27	58,472,385.27	-
2000 Materiales y suministros	11,753,247.00	11,753,247.00	2,055,086.97	9,698,160.03	5,538,850.00	2,224,906.68	2,224,906.68	-
3000 Servicios generales	21,986,658.00	22,948,606.66	10,227,081.18	12,721,525.48	19,274,276.00	12,450,837.80	12,450,837.80	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	788,000.00	788,000.00	70,040.60	717,959.40	488,000.00	208,948.48	208,948.48	-
5000 Bienes muebles, inmuebles e intangibles	10,400,000.00	10,400,000.00	43,117.20	10,356,882.80	10,400,000.00	1,593,152.12	1,593,152.12	-
6000 Inversión pública	-	-	-	-	10,000,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Tecnológica de Zinacantepec</b>	<b>12,181,547.00</b>	<b>11,716,446.20</b>	<b>3,257,376.90</b>	<b>8,459,069.30</b>	<b>9,138,966.00</b>	<b>9,091,647.00</b>	<b>3,571,659.26</b>	<b>5,519,987.74</b>
1000 Servicios personales	4,847,724.00	4,847,724.00	2,969,397.13	1,878,326.87	3,913,741.00	3,866,422.00	2,679,810.15	1,186,611.85
2000 Materiales y suministros	1,695,363.00	1,680,363.00	15,224.72	1,665,138.28	814,319.00	814,319.00	33,427.30	780,891.70
3000 Servicios generales	4,688,460.00	4,238,359.20	272,755.05	3,965,604.15	2,275,906.00	2,275,906.00	858,421.81	1,417,484.19
4000 Transferencias, asignaciones, subsidios y otras ayudas	300,000.00	300,000.00	-	300,000.00	135,000.00	135,000.00	-	135,000.00
5000 Bienes muebles, inmuebles e intangibles	650,000.00	650,000.00	-	650,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00
<b>Universidad Tecnológica del Sur del Estado de México</b>	<b>43,971,559.00</b>	<b>43,608,949.31</b>	<b>23,861,723.04</b>	<b>19,747,226.27</b>	<b>35,983,983.00</b>	<b>31,733,412.11</b>	<b>31,733,412.11</b>	-
1000 Servicios personales	34,884,424.00	34,884,424.00	21,223,394.30	13,661,029.70	26,188,864.00	25,236,445.87	25,236,445.87	-
2000 Materiales y suministros	2,172,438.00	2,034,844.32	728,497.86	1,306,346.46	2,094,273.00	1,227,929.51	1,227,929.51	-
3000 Servicios generales	5,951,749.00	5,731,411.79	1,779,986.91	3,951,424.88	5,320,852.00	3,543,277.94	3,543,277.94	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	212,948.00	208,269.20	129,843.97	78,425.23	208,848.00	144,748.73	144,748.73	-
5000 Bienes muebles, inmuebles e intangibles	750,000.00	750,000.00	-	750,000.00	2,171,146.00	-	-	-
9000 Deuda pública	-	-	-	-	-	1,581,010.06	1,581,010.06	-
<b>Universidad Tecnológica del Valle de Toluca</b>	<b>73,843,800.00</b>	<b>73,607,719.70</b>	<b>48,931,149.58</b>	<b>24,676,570.12</b>	<b>77,628,004.00</b>	<b>61,369,837.12</b>	<b>61,369,837.12</b>	-
1000 Servicios personales	52,439,545.00	52,439,545.00	38,909,475.62	13,530,069.38	49,647,299.00	45,527,538.31	45,527,538.31	-
2000 Materiales y suministros	3,308,617.00	3,279,617.00	1,685,626.98	1,593,990.02	3,199,311.00	2,679,065.42	2,679,065.42	-
3000 Servicios generales	15,889,124.00	15,690,243.70	7,856,563.01	7,833,680.69	12,100,116.00	11,544,875.97	11,544,875.97	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,206,514.00	2,198,314.00	479,483.97	1,718,830.03	1,681,278.00	750,153.67	750,153.67	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	10,000,000.00	868,203.75	868,203.75	-
6000 Inversión pública	-	-	-	-	1,000,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Organismos Autónomos</b>	<b>6,882,453,438.00</b>	<b>7,871,835,585.64</b>	<b>4,413,750,474.10</b>	<b>3,458,085,111.54</b>	<b>6,341,570,889.00</b>	<b>4,575,375,333.97</b>	<b>4,544,795,204.51</b>	<b>30,580,129.46</b>
<b>Comisión de Derechos Humanos del Estado de México</b>	<b>173,433,001.00</b>	<b>175,444,721.60</b>	<b>72,268,216.51</b>	<b>103,176,505.09</b>	<b>164,979,305.00</b>	<b>43,803,858.68</b>	<b>35,206,736.00</b>	<b>8,597,122.68</b>
1000 Servicios personales	99,024,025.00	94,799,291.00	65,975,269.10	28,824,021.90	89,575,193.00	30,089,886.00	30,089,886.00	-
2000 Materiales y suministros	20,941,896.00	29,523,770.60	1,606,682.34	27,917,088.26	28,220,921.00	2,352,220.00	2,352,220.00	-
3000 Servicios generales	46,667,080.00	43,191,660.00	4,686,265.07	38,505,394.93	40,375,240.00	2,764,630.00	2,764,630.00	-
5000 Bienes muebles, inmuebles e intangibles	6,800,000.00	7,930,000.00	-	7,930,000.00	6,807,951.00	-	-	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	8,597,122.68	-	8,597,122.68
<b>Fiscalía General de Justicia</b>	<b>2,565,587,971.00</b>	<b>3,595,571,386.37</b>	<b>1,930,752,555.92</b>	<b>1,664,818,830.45</b>	<b>2,430,128,975.00</b>	<b>1,521,301,657.62</b>	<b>1,521,300,901.06</b>	<b>756.56</b>
1000 Servicios personales	2,026,613,614.00	2,051,613,612.00	1,389,889,946.46	661,723,665.54	1,888,235,958.00	1,404,451,834.49	1,404,451,077.93	756.56
2000 Materiales y suministros	116,749,000.00	116,749,000.00	42,502,443.57	74,246,556.43	120,566,606.00	2,147,745.36	2,147,745.36	-
3000 Servicios generales	236,260,974.00	236,260,974.00	112,655,380.10	123,605,593.90	234,162,028.00	68,702,077.77	68,702,077.77	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	43,700,000.00	43,700,000.00	43,700,000.00	-	46,000,000.00	46,000,000.00	46,000,000.00	-
5000 Bienes muebles, inmuebles e intangibles	142,264,383.00	142,264,383.00	3,687,599.98	138,576,783.02	31,900,000.00	-	-	-
7000 Inversiones financieras y otras provisiones	-	-	-	-	109,264,383.00	-	-	-
9000 Deuda pública	-	1,004,983,417.37	338,317,185.81	666,666,231.56	-	-	-	-
<b>Instituto de Transparencia, Acceso a la Información Pública y Protección de Datos Personales</b>	<b>109,604,187.00</b>	<b>120,215,695.30</b>	<b>63,355,120.53</b>	<b>56,860,574.77</b>	<b>109,320,915.00</b>	<b>65,492,389.77</b>	<b>65,492,389.77</b>	-
1000 Servicios personales	93,452,797.00	101,980,609.00	54,706,750.52	47,273,858.48	85,962,698.00	51,320,066.12	51,320,066.12	-
2000 Materiales y suministros	2,993,551.00	2,008,297.40	953,514.17	1,054,783.23	3,489,138.00	1,472,813.50	1,472,813.50	-
3000 Servicios generales	12,967,839.00	13,208,788.90	7,694,855.84	5,513,933.06	13,517,908.00	10,768,477.81	10,768,477.81	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	190,000.00	27,000.00	-	27,000.00	200,000.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	6,151,171.00	1,931,032.34	1,931,032.34	-
9000 Deuda pública	-	2,991,000.00	-	2,991,000.00	-	-	-	-
<b>Instituto Electoral del Estado de México</b>	<b>670,117,179.00</b>	<b>647,984,374.86</b>	<b>418,886,112.12</b>	<b>229,098,262.74</b>	<b>625,593,558.00</b>	<b>542,958,918.35</b>	<b>542,131,874.35</b>	<b>827,044.00</b>
1000 Servicios personales	220,343,256.00	211,274,243.18	109,695,913.43	101,578,329.75	221,898,230.00	145,217,288.60	145,217,288.60	-
2000 Materiales y suministros	17,758,867.00	19,147,788.14	79,203.43	19,068,584.71	26,517,139.00	1,109,422.94	1,109,422.94	-
3000 Servicios generales	76,906,840.00	77,445,640.06	26,567,062.36	50,878,577.70	72,239,525.00	34,689,803.80	33,862,759.80	827,044.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	354,044,232.00	339,052,719.48	282,543,932.90	56,508,786.58	303,874,680.00	327,021,642.00	327,021,642.00	-
5000 Bienes muebles, inmuebles e intangibles	1,063,984.00	1,063,984.00	-	1,063,984.00	1,063,984.00	-	-	-
9000 Deuda pública	-	-	-	-	-	34,920,761.01	34,920,761.01	-
<b>Tribunal de Justicia Administrativa</b>	<b>122,942,928.00</b>	<b>119,979,621.00</b>	<b>54,473,134.49</b>	<b>65,506,486.51</b>	<b>144,031,254.00</b>	<b>93,551,942.26</b>	<b>72,396,736.04</b>	<b>21,155,206.22</b>
1000 Servicios personales	89,591,732.00	89,590,585.00	47,273,631.41	42,316,953.59	94,709,786.00	68,921,090.00	58,093,219.76	10,827,870.24
2000 Materiales y suministros	6,436,233.00	6,118,633.00	995,173.53	5,123,459.47	6,709,476.00	6,272,576.00	5,392,880.59	879,695.41
3000 Servicios generales	12,450,763.00	12,409,803.00	6,204,329.55	5,845,473.45	17,095,992.00	9,398,665.96	7,937,025.39	1,461,640.57
5000 Bienes muebles, inmuebles e intangibles	2,722,700.00	2,722,700.00	-	2,722,700.00	2,866,000.00	973,610.30	973,610.30	-
6000 Inversión pública	11,741,500.00	9,497,900.00	-	9,497,900.00	22,650,000.00	7,986,000.00	-	7,986,000.00
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Tribunal Electoral del Estado de México</b>	<b>123,559,750.00</b>	<b>123,364,233.94</b>	<b>60,964,311.98</b>	<b>62,399,921.96</b>	<b>79,902,951.00</b>	<b>73,234,567.77</b>	<b>73,234,567.77</b>	-
1000 Servicios personales	68,283,507.00	73,215,719.00	55,993,855.30	17,221,863.70	66,699,303.00	93,551,942.26	63,285,316.10	63,285,316.10
2000 Materiales y suministros	6,596,000.00	6,441,000.00	1,454,531.91	4,986,468.09	5,284,584.00	3,757,048.50	3,757,048.50	-
3000 Servicios generales	7,143,167.00	6,892,089.10	3,515,924.77	3,376,164.33	6,357,051.00	5,724,087.17	5,724,087.17	-

**AVANCE ENERO A JUNIO EJERCICIOS 2019-2020  
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)  
CON CORTE AL 1 DE JULIO 2020**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio) 2020	Modificado (Enero-junio) 2020	Ejercido (Enero-junio) 2020	Por ejercer	Autorizado (Enero-junio) 2019	Modificado (Enero-junio) 2019	Ejercido (Enero-junio) 2019	Por ejercer
5000 Bienes muebles, inmuebles e intangibles	1,537,076.00	1,537,076.00	-	1,537,076.00	1,562,013.00	468,116.00	468,116.00	-
6000 Inversión pública	40,000,000.00	35,278,349.84	-	35,278,349.84	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Universidad Autónoma del Estado de México</b>	<b>3,117,208,422.00</b>	<b>3,089,275,552.57</b>	<b>1,813,051,022.55</b>	<b>1,276,224,530.02</b>	<b>2,787,613,931.00</b>	<b>2,235,031,999.52</b>	<b>2,235,031,999.52</b>	-
1000 Servicios personales	2,552,980,402.00	2,504,184,113.11	1,591,669,389.46	912,514,723.65	2,297,718,961.00	1,887,842,476.82	1,887,842,476.82	-
2000 Materiales y suministros	78,938,540.00	77,548,463.60	13,250,116.02	64,298,347.58	66,474,884.00	34,548,053.83	34,548,053.83	-
3000 Servicios generales	356,161,705.00	383,872,847.35	160,577,310.16	223,295,537.19	307,957,680.00	216,199,219.89	216,199,219.89	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	113,617,775.00	46,821,530.92	108,160,128.51	46,821,530.92	99,952,406.00	80,944,822.08	80,944,822.08	-
5000 Bienes muebles, inmuebles e intangibles	15,510,000.00	15,510,000.00	732,675.99	14,777,324.01	15,510,000.00	15,497,426.90	15,497,426.90	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
<b>Otros</b>	<b>27,550,637,247.00</b>	<b>27,143,107,008.40</b>	<b>18,753,427,609.79</b>	<b>8,389,679,398.61</b>	<b>56,541,155,337.00</b>	<b>30,558,248,912.31</b>	<b>30,915,865,078.80</b>	<b>357,616,166.49</b>
<b>Fondo de aport. para el fortalec. de los mpjos. y de las demarcaciones territ. del D.F.</b>	<b>6,055,722,246.00</b>	<b>6,055,722,246.00</b>	<b>4,046,277,312.00</b>	<b>2,009,444,934.00</b>	<b>11,726,430,948.00</b>	<b>5,863,215,474.00</b>	<b>5,863,215,474.00</b>	-
8000 Participaciones y aportaciones	6,055,722,246.00	6,055,722,246.00	4,046,277,312.00	2,009,444,934.00	11,726,430,948.00	5,863,215,474.00	5,863,215,474.00	-
<b>Fondo de aportaciones para la infraestructura social municipal</b>	<b>2,852,799,474.00</b>	<b>2,852,799,474.00</b>	<b>2,082,823,296.00</b>	<b>769,976,178.00</b>	<b>5,482,996,543.00</b>	<b>3,296,118,990.00</b>	<b>3,296,118,990.00</b>	-
8000 Participaciones y aportaciones	2,852,799,474.00	2,852,799,474.00	2,082,823,296.00	769,976,178.00	5,482,996,543.00	3,296,118,990.00	3,296,118,990.00	-
<b>ISR Participable</b>	<b>1,350,751,575.00</b>	<b>1,350,751,575.00</b>	<b>1,358,050,559.00</b>	<b>7,298,984.00</b>	<b>2,986,725,950.00</b>	<b>1,403,082,209.00</b>	<b>1,403,082,209.00</b>	-
8000 Participaciones y aportaciones	1,350,751,575.00	1,350,751,575.00	1,358,050,559.00	7,298,984.00	2,986,725,950.00	1,403,082,209.00	1,403,082,209.00	-
<b>Participaciones</b>	<b>11,741,656,563.00</b>	<b>11,741,656,563.00</b>	<b>8,391,477,355.76</b>	<b>3,350,179,207.24</b>	<b>26,107,575,088.00</b>	<b>14,484,631,666.73</b>	<b>14,842,247,833.22</b>	<b>357,616,166.49</b>
8000 Participaciones y aportaciones	11,741,656,563.00	11,741,656,563.00	8,391,477,355.76	3,350,179,207.24	26,107,575,088.00	14,484,631,666.73	14,842,247,833.22	357,616,166.49
<b>Pasivos para contratación de créditos</b>	<b>2,231,632,704.00</b>	<b>2,008,469,433.60</b>	<b>1,612,041,693.25</b>	<b>396,427,740.35</b>	<b>3,361,440,364.00</b>	<b>1,033,050,431.83</b>	<b>1,033,050,431.83</b>	-
9000 Deuda pública	2,231,632,704.00	2,008,469,433.60	1,612,041,693.25	396,427,740.35	3,361,440,364.00	1,033,050,431.83	1,033,050,431.83	-
<b>Previsiones para el pago de ADEFAS</b>	<b>1,474,405,003.00</b>	<b>1,474,405,003.00</b>	<b>-</b>	<b>1,474,405,003.00</b>	<b>2,460,661,300.00</b>	<b>2,460,661,300.00</b>	<b>2,460,661,300.00</b>	-
9000 Deuda pública	1,474,405,003.00	1,474,405,003.00	-	1,474,405,003.00	2,460,661,300.00	2,460,661,300.00	2,460,661,300.00	-
<b>Servicio de la deuda</b>	<b>1,843,669,682.00</b>	<b>1,659,302,713.80</b>	<b>1,262,757,393.78</b>	<b>396,545,320.02</b>	<b>4,415,325,144.00</b>	<b>2,017,488,840.75</b>	<b>2,017,488,840.75</b>	-
9000 Deuda pública	1,843,669,682.00	1,659,302,713.80	1,262,757,393.78	396,545,320.02	4,415,325,144.00	2,017,488,840.75	2,017,488,840.75	-
<b>Poderes</b>	<b>2,811,528,405.00</b>	<b>2,755,573,704.81</b>	<b>1,725,549,149.28</b>	<b>1,030,024,555.53</b>	<b>2,586,235,532.00</b>	<b>1,953,771,814.29</b>	<b>1,953,771,814.29</b>	-
<b>Poder Judicial</b>	<b>1,849,099,161.00</b>	<b>1,879,502,798.01</b>	<b>1,343,311,768.18</b>	<b>539,191,029.83</b>	<b>1,735,531,435.00</b>	<b>1,529,413,175.75</b>	<b>1,529,413,175.75</b>	-
1000 Servicios personales	1,453,825,841.00	1,453,825,841.00	1,132,755,463.90	321,070,377.10	1,416,885,454.00	1,389,154,677.26	1,389,154,677.26	-
2000 Materiales y suministros	45,200,700.00	44,956,783.43	17,250,367.66	27,706,415.77	41,074,404.00	25,841,344.46	25,841,344.46	-
3000 Servicios generales	148,532,200.00	154,960,905.64	92,633,081.65	62,327,823.99	109,708,750.00	92,049,016.52	92,049,016.52	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	49,664,553.00	46,224,106.70	18,951,805.96	27,272,300.74	46,261,420.00	16,728,692.97	16,728,692.97	-
5000 Bienes muebles, inmuebles e intangibles	71,572,064.00	15,956,896.35	83,274,461.89	83,274,461.89	84,929,639.00	1,530,499.43	1,530,499.43	-
6000 Inversión pública	80,303,803.00	80,303,803.00	65,764,152.66	14,539,650.34	36,671,769.00	4,108,945.11	4,108,945.11	-
<b>Poder Legislativo</b>	<b>962,429,244.00</b>	<b>876,070,906.80</b>	<b>382,237,381.10</b>	<b>493,833,525.70</b>	<b>850,704,097.00</b>	<b>424,358,638.54</b>	<b>424,358,638.54</b>	-
1000 Servicios personales	637,931,900.00	557,956,864.00	357,857,398.53	200,099,465.47	618,051,926.00	382,944,667.00	382,944,667.00	-
2000 Materiales y suministros	51,114,648.00	50,069,938.60	6,316,009.12	43,753,929.48	30,381,526.00	13,497,052.50	13,497,052.50	-
3000 Servicios generales	216,829,455.00	212,658,996.20	17,425,898.45	195,233,097.75	153,077,041.00	26,791,871.13	26,791,871.13	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	35,951,540.00	34,783,407.00	386,970.72	34,396,436.28	36,691,923.00	727,676.92	727,676.92	-
5000 Bienes muebles, inmuebles e intangibles	20,601,701.00	20,601,701.00	251,104.28	20,350,596.72	12,501,701.00	397,370.99	397,370.99	-
<b>Sector Central</b>	<b>63,800,535,790.00</b>	<b>47,901,861,496.31</b>	<b>27,010,330,314.75</b>	<b>20,891,531,181.56</b>	<b>73,248,628,039.00</b>	<b>33,800,111,691.29</b>	<b>27,347,723,051.20</b>	<b>6,452,388,640.09</b>
<b>Coordinación General de Comunicación Social</b>	<b>92,951,417.00</b>	<b>615,422,051.48</b>	<b>139,792,529.79</b>	<b>475,629,521.69</b>	<b>79,881,487.00</b>	<b>63,726,650.39</b>	<b>63,726,613.64</b>	<b>36.75</b>
1000 Servicios personales	50,750,539.00	50,750,539.00	35,903,161.04	14,847,377.96	65,846,075.00	39,427,506.44	39,427,469.69	36.75
2000 Materiales y suministros	3,778,386.00	2,961,067.50	1,055,026.74	1,906,040.76	2,426,824.00	2,250,602.55	2,250,602.55	-
3000 Servicios generales	38,422,492.00	561,006,444.98	102,834,342.01	458,172,102.97	11,608,588.00	22,048,541.40	22,048,541.40	-
5000 Bienes muebles, inmuebles e intangibles	-	704,000.00	-	704,000.00	-	-	-	-
<b>Fondo general de provisiones salariales y económicas</b>	<b>1,670,800,835.00</b>	<b>1,670,800,835.00</b>	<b>-</b>	<b>1,670,800,835.00</b>	<b>3,675,761,837.00</b>	<b>3,675,761,837.00</b>	<b>3,675,761,837.00</b>	-
1000 Servicios personales	1,670,800,835.00	1,670,800,835.00	-	1,670,800,835.00	3,675,761,837.00	3,675,761,837.00	3,675,761,837.00	-
<b>Fondo general para el pago del impuesto sobre erogaciones por remuneraciones al trabajo</b>	<b>1,181,235,180.00</b>	<b>1,181,235,180.00</b>	<b>-</b>	<b>1,181,235,180.00</b>	<b>2,362,470,354.00</b>	<b>2,362,470,354.00</b>	<b>2,362,470,354.00</b>	-
3000 Servicios generales	1,181,235,180.00	1,181,235,180.00	-	1,181,235,180.00	2,362,470,354.00	2,362,470,354.00	2,362,470,354.00	-
<b>Gubernatura</b>	<b>25,011,236.00</b>	<b>24,494,411.80</b>	<b>14,153,843.96</b>	<b>10,340,567.84</b>	<b>34,064,892.00</b>	<b>16,272,042.21</b>	<b>16,255,860.97</b>	<b>16,181.24</b>
1000 Servicios personales	22,199,175.00	22,199,175.00	9,257,080.28	29,937,971.00	14,253,466.10	14,253,466.10	14,253,466.10	-
2000 Materiales y suministros	1,232,537.00	938,493.90	733,385.28	205,108.62	1,366,974.00	1,213,232.78	1,206,282.89	6,949.89
3000 Servicios generales	1,579,524.00	1,356,742.90	478,363.96	878,378.94	2,759,947.00	805,343.33	796,111.98	9,231.35
<b>Junta Local de Conciliación y Arbitraje del Valle Cuautitlán- Texcoco</b>	<b>67,363,466.00</b>	<b>60,914,467.59</b>	<b>36,297,927.79</b>	<b>24,616,539.80</b>	<b>50,735,548.00</b>	<b>38,351,854.08</b>	<b>38,351,854.08</b>	-
1000 Servicios personales	40,199,062.00	40,199,062.00	32,884,960.74	7,314,101.26	44,522,624.00	33,654,225.29	33,654,225.29	-
2000 Materiales y suministros	1,678,453.00	1,580,004.85	1,307,419.92	272,584.93	1,845,164.00	1,639,832.81	1,639,832.81	-
3000 Servicios generales	25,485,951.00	17,696,200.74	2,105,547.13	15,590,653.61	4,367,760.00	3,057,795.98	3,057,795.98	-
5000 Bienes muebles, inmuebles e intangibles	-	1,439,200.00	-	1,439,200.00	-	-	-	-
<b>Junta Local de Conciliación y Arbitraje Valle de Toluca</b>	<b>34,940,034.00</b>	<b>31,813,108.98</b>	<b>17,355,071.66</b>	<b>14,458,037.32</b>	<b>28,240,858.00</b>	<b>25,502,656.28</b>	<b>20,703,504.18</b>	<b>4,799,152.10</b>
1000 Servicios personales	25,302,620.00	25,302,620.00	16,208,443.90	9,094,176.10	26,456,753.00	23,938,820.00	19,165,138.17	4,773,681.83
2000 Materiales y suministros	626,196.00	751,341.15	422,013.06	329,328.09	620,859.00	620,859.00	610,862.04	9,996.96
3000 Servicios generales	9,011,218.00	5,759,147.83	724,614.70	5,034,533.13	1,163,246.00	942,977.28	927,503.97	15,473.31
<b>Secretaría de Comunicaciones</b>	<b>1,346,111,337.00</b>	<b>445,609,475.75</b>	<b>357,611,220.04</b>	<b>87,998,255.71</b>	<b>1,460,113,326.00</b>	<b>369,146,467.21</b>	<b>368,618,851.85</b>	<b>527,615.36</b>
1000 Servicios personales	56,158,876.00	56,158,876.00	36,168,997.53	19,989,878.47	57,194,160.00	36,822,248.69	36,661,446.88	160,801.81
2000 Materiales y suministros	7,191,008.00	4,588,540.99	1,242,379.57	3,346,161.42	2,707,809.00	1,301,962.61	1,048,287.44	253,675.17
3000 Servicios generales	263,459,564.00	263,113,286.83	200,566,564.05	62,546,722.78	245,589,604.00	195,079,894.41	194,966,756.03	113,138.38
4000 Transferencias, asignaciones, subsidios y otras ayudas	140,145,124.00	121,632,941.93	119,633,278.89	1,999,663.04	147,870,101.00	135,910,836.99	135,910,836.99	-
5000 Bienes muebles, inmuebles e intangibles	-	115,830.00	-	115,830.00	952,901.00	31,524.51	31,524.51	-



**AVANCE ENERO A JUNIO EJERCICIOS 2019-2020  
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)  
CON CORTE AL 1 DE JULIO 2020**

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-junio) 2020	Modificado (Enero-junio) 2020	Ejercido (Enero-junio) 2020	Por ejercer	Autorizado (Enero-junio) 2019	Modificado (Enero-junio) 2019	Ejercido (Enero-junio) 2019	Por ejercer
6000 Inversión pública	94,596,760.00	-	-	-	11,000,000.00	-	-	-
<b>Secretaría de Obra Pública</b>	<b>1,098,392,970.00</b>	<b>154,128,713.35</b>	<b>120,653,260.03</b>	<b>33,475,453.32</b>	<b>1,788,078,302.00</b>	<b>116,181,578.73</b>	<b>115,779,496.10</b>	<b>402,082.63</b>
1000 Servicios personales	108,542,971.00	88,742,957.00	72,874,539.38	15,868,417.62	119,868,249.00	86,008,174.19	85,958,863.59	49,310.60
2000 Materiales y suministros	5,175,072.00	3,808,432.15	3,468,756.26	339,675.89	5,244,256.00	4,642,156.79	4,461,508.28	180,648.51
3000 Servicios generales	43,164,952.00	58,855,687.62	43,873,991.29	14,981,696.33	36,367,871.00	24,785,438.35	24,814,839.28	170,599.07
4000 Transferencias, asignaciones, subsidios y otras ayudas	746,200.00	448,358.18	435,973.10	12,385.08	1,246,200.00	745,809.40	744,284.95	1,524.45
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	1,900,097.00	-	-	-
6000 Inversión pública	937,922,397.00	-	-	-	1,620,460,474.00	-	-	-
7000 Inversiones financieras y otras provisiones	2,841,598.00	2,273,278.40	-	2,273,278.40	2,991,155.00	-	-	-
<b>Secretaría de Salud</b>	<b>67,915,537.00</b>	<b>57,146,575.58</b>	<b>32,649,299.83</b>	<b>24,497,275.75</b>	<b>72,937,704.00</b>	<b>41,172,540.75</b>	<b>35,979,463.97</b>	<b>5,193,076.78</b>
1000 Servicios personales	37,816,626.00	37,123,099.00	22,039,379.74	15,083,719.26	43,011,629.00	29,509,312.09	25,450,574.70	4,058,737.39
2000 Materiales y suministros	4,329,549.00	3,567,765.12	662,808.95	2,904,956.17	3,801,635.00	1,684,773.33	1,315,105.54	369,667.79
3000 Servicios generales	25,196,057.00	16,455,711.46	9,947,111.14	6,508,600.32	23,486,157.00	9,978,455.33	9,213,783.73	764,671.60
4000 Transferencias, asignaciones, subsidios y otras ayudas	195,700.00	-	-	-	10,000.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	377,605.00	-	-	-	2,628,283.00	-	-	-
<b>Secretaría de Seguridad</b>	<b>8,915,737,973.00</b>	<b>6,584,084,944.21</b>	<b>5,104,869,861.47</b>	<b>1,479,215,082.74</b>	<b>10,462,088,225.00</b>	<b>4,124,800,930.84</b>	<b>4,124,535,030.05</b>	<b>265,900.79</b>
1000 Servicios personales	4,254,186,468.00	4,264,070,436.00	3,615,803,976.10	648,266,459.90	4,233,010,725.00	3,354,021,956.94	3,354,012,409.80	9,547.14
2000 Materiales y suministros	1,090,123,669.00	918,149,804.29	823,845,942.15	94,303,862.14	1,155,299,882.00	453,198,017.43	453,198,017.42	0.01
3000 Servicios generales	1,104,069,422.00	994,358,355.14	619,524,543.83	374,833,811.31	843,699,421.00	316,710,786.29	316,454,432.65	256,353.64
4000 Transferencias, asignaciones, subsidios y otras ayudas	95,373,197.00	69,818,241.78	16,495,399.39	53,322,842.39	87,148,394.00	870,170.18	870,170.18	-
5000 Bienes muebles, inmuebles e intangibles	-	29,200,000.00	29,200,000.00	-	34,999,000.00	-	-	-
6000 Inversión pública	2,063,497,110.00	-	-	-	4,107,930,803.00	-	-	-
8000 Participaciones y aportaciones	308,488,107.00	308,488,107.00	-	308,488,107.00	-	-	-	-
<b>Secretaría de Turismo</b>	<b>253,738,602.00</b>	<b>124,932,252.21</b>	<b>67,047,083.85</b>	<b>57,885,168.36</b>	<b>211,704,305.00</b>	<b>37,997,699.97</b>	<b>37,915,580.61</b>	<b>82,119.36</b>
1000 Servicios personales	33,347,508.00	33,678,528.95	19,052,653.55	14,625,875.40	34,513,259.00	19,599,350.09	19,599,350.09	-
2000 Materiales y suministros	4,287,457.00	1,945,379.06	1,475,194.76	470,184.30	4,169,699.00	1,403,305.11	1,403,305.11	-
3000 Servicios generales	92,419,647.00	23,756,442.38	11,309,794.34	12,446,648.04	89,865,292.00	16,903,048.24	16,820,928.88	82,119.36
4000 Transferencias, asignaciones, subsidios y otras ayudas	48,887,572.00	64,117,466.00	35,198,400.25	28,919,065.75	45,000,000.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	4,240,858.00	1,434,435.82	11,040.95	1,423,394.87	4,464,060.00	91,996.53	91,996.53	-
6000 Inversión pública	70,555,560.00	-	-	-	33,691,995.00	-	-	-
<b>Secretaría del Medio Ambiente</b>	<b>705,943,099.00</b>	<b>412,292,443.03</b>	<b>286,079,903.13</b>	<b>126,212,539.90</b>	<b>899,796,907.00</b>	<b>446,127,965.01</b>	<b>443,535,600.67</b>	<b>2,592,364.34</b>
1000 Servicios personales	110,716,079.00	110,716,079.00	82,512,416.74	28,203,662.26	128,603,597.00	89,352,599.06	87,974,133.82	1,378,465.24
2000 Materiales y suministros	14,215,602.00	11,615,635.16	6,693,829.23	4,921,805.93	12,224,211.00	5,918,204.84	5,750,946.92	167,257.92
3000 Servicios generales	555,811,783.00	289,597,455.75	196,523,657.16	93,073,798.59	609,526,044.00	322,275,610.11	321,869,399.93	414,210.18
4000 Transferencias, asignaciones, subsidios y otras ayudas	21,770.00	363,273.12	350,000.00	13,273.12	28,557,845.00	28,534,930.00	27,949,120.00	585,810.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	46,621.00	-	46,621.00
6000 Inversión pública	25,177,860.00	-	-	-	120,885,210.00	-	-	-
<b>Secretaría del Trabajo</b>	<b>629,496,303.00</b>	<b>520,921,343.11</b>	<b>322,949,199.49</b>	<b>197,972,143.62</b>	<b>288,582,816.00</b>	<b>114,739,987.17</b>	<b>114,513,714.90</b>	<b>226,272.27</b>
1000 Servicios personales	205,521,034.00	183,134,761.14	48,047,224.98	135,087,536.16	80,643,425.00	61,657,776.08	61,626,419.08	31,357.00
2000 Materiales y suministros	3,351,202.00	3,332,767.73	2,402,899.07	929,868.66	3,482,400.00	2,787,870.68	2,691,803.21	96,067.47
3000 Servicios generales	168,911,755.00	22,950,678.37	13,731,075.44	9,219,602.93	164,456,991.00	14,594,340.41	14,495,492.61	98,847.80
4000 Transferencias, asignaciones, subsidios y otras ayudas	233,530,492.00	311,503,135.87	258,768,000.00	52,735,135.87	-	35,700,000.00	35,700,000.00	-
6000 Inversión pública	18,181,820.00	-	-	-	40,000,000.00	-	-	-
<b>Secretaría General de Gobierno</b>	<b>831,504,889.00</b>	<b>826,378,565.94</b>	<b>516,576,959.29</b>	<b>309,801,606.65</b>	<b>936,639,433.00</b>	<b>435,148,017.48</b>	<b>434,143,568.79</b>	<b>1,004,448.69</b>
1000 Servicios personales	434,597,240.00	434,597,240.00	281,745,383.31	152,851,856.69	461,246,406.00	297,586,619.90	297,581,711.58	4,908.32
2000 Materiales y suministros	75,398,747.00	82,467,281.21	16,982,407.72	65,484,873.49	34,020,428.00	20,983,950.75	20,395,639.77	588,310.98
3000 Servicios generales	219,460,748.00	202,481,068.53	112,416,317.38	90,064,751.15	182,556,220.00	101,481,566.81	101,070,337.42	411,229.39
4000 Transferencias, asignaciones, subsidios y otras ayudas	56,593,609.00	106,832,976.20	105,432,850.88	1,400,125.32	158,816,379.00	14,999,525.97	14,999,525.97	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	96,354.05	-	96,354.05
6000 Inversión pública	45,454,545.00	-	-	-	100,000,000.00	-	-	-
<b>Secretaría Técnica del Gabinete</b>	<b>36,415,538.00</b>	<b>42,923,572.52</b>	<b>33,395,122.61</b>	<b>9,528,449.91</b>	<b>42,573,673.00</b>	<b>29,513,453.74</b>	<b>27,741,248.08</b>	<b>1,772,205.66</b>
1000 Servicios personales	20,615,316.00	20,615,316.00	13,113,880.53	7,501,435.47	26,786,167.00	16,185,961.26	16,185,961.26	-
2000 Materiales y suministros	1,362,777.00	1,003,242.62	965,918.41	37,324.21	1,539,776.00	1,260,996.27	1,260,996.27	-
3000 Servicios generales	14,437,445.00	21,305,013.90	19,315,323.67	1,989,690.23	14,247,730.00	12,066,496.21	10,294,290.55	1,772,205.66
<b>Tribunal Estatal de Conciliación y Arbitraje</b>	<b>19,056,214.00</b>	<b>18,549,286.57</b>	<b>12,622,243.80</b>	<b>5,927,042.77</b>	<b>20,800,266.00</b>	<b>15,930,256.45</b>	<b>15,098,083.09</b>	<b>832,173.36</b>
1000 Servicios personales	16,470,178.00	16,470,178.00	11,005,405.83	5,464,772.17	18,300,635.00	13,529,555.92	12,703,503.48	826,052.44
2000 Materiales y suministros	646,219.00	437,678.00	416,009.89	21,668.11	638,600.00	623,561.68	618,219.10	5,342.58
3000 Servicios generales	1,939,817.00	1,641,430.57	1,200,828.08	440,602.49	1,861,031.00	1,777,138.85	1,776,360.51	778.34
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
<b>Total general</b>	<b>163,480,696,582.00</b>	<b>147,143,520,933.05</b>	<b>88,794,630,331.40</b>	<b>58,348,890,601.65</b>	<b>200,020,481,630.00</b>	<b>112,986,275,323.27</b>	<b>106,754,948,006.05</b>	<b>6,231,327,317.22</b>