



GOBIERNO DEL ESTADO DE MÉXICO
SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
CONTADURÍA GENERAL GUBERNAMENTAL

CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2020

PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1000	Servicios personales	60,341,463,084.00	269,299,887.90	236,250,771.05	60,374,512,200.85	0.00	0.00	60,513,589,176.14	60,513,589,176.14	-139,076,975.29
1100	Remuneraciones al personal de caracter permanente	23,632,268,214.81	152,006,632.02	159,838,103.34	23,624,436,743.49	0.00	0.00	25,150,016,992.55	25,150,016,992.55	-1,525,580,249.06
1130	Sueldos base al personal permanente	23,632,268,214.81	152,006,632.02	159,838,103.34	23,624,436,743.49	0.00	0.00	25,150,016,992.55	25,150,016,992.55	-1,525,580,249.06
1131	Sueldo base	18,029,954,925.73	58,591,540.02	159,838,103.34	17,928,708,362.41	0.00	0.00	18,739,315,488.06	18,739,315,488.06	-810,607,125.65
1132	Otro sueldo magisterio	99,521,215.36	2,047,116.00	0.00	101,568,331.36	0.00	0.00	76,652,317.93	76,652,317.93	24,916,013.43
1133	Hora clase	3,786,895,691.81	91,367,976.00	0.00	3,878,263,667.81	0.00	0.00	5,086,951,198.18	5,086,951,198.18	-1,208,687,530.37
1134	Carrera magisterial	1,560,862,362.33	0.00	0.00	1,560,862,362.33	0.00	0.00	984,920,159.76	984,920,159.76	575,942,202.57
1135	Carrera docente	155,034,019.58	0.00	0.00	155,034,019.58	0.00	0.00	262,177,828.62	262,177,828.62	-107,143,809.04
1200	Remuneraciones al personal de caracter transitorio	397,646,283.97	1,962,890.67	0.00	399,609,174.64	0.00	0.00	113,356,523.82	113,356,523.82	286,252,650.82
1220	Sueldos base al personal eventual	372,565,566.73	1,962,890.67	0.00	374,528,457.40	0.00	0.00	105,352,938.50	105,352,938.50	269,175,518.90
1221	Sueldo por Interinato	186,150,942.00	0.00	0.00	186,150,942.00	0.00	0.00	0.00	0.00	186,150,942.00
1222	Sueldos y salarios compactados al personal eventual	186,414,624.73	1,962,890.67	0.00	188,377,515.40	0.00	0.00	105,352,938.50	105,352,938.50	83,024,576.90
1230	Retribuciones por servicios de caracter social	22,786,806.44	0.00	0.00	22,786,806.44	0.00	0.00	6,250,000.00	6,250,000.00	16,536,806.44
1231	Compensacion por servicio social	22,786,806.44	0.00	0.00	22,786,806.44	0.00	0.00	6,250,000.00	6,250,000.00	16,536,806.44
1240	Retribucion a los representantes de los trabajadores y de los patronos en la Junta de Conciliacion y Arbitr	2,293,910.80	0.00	0.00	2,293,910.80	0.00	0.00	1,753,585.32	1,753,585.32	540,325.48
1241	Compensacion a representante	2,293,910.80	0.00	0.00	2,293,910.80	0.00	0.00	1,753,585.32	1,753,585.32	540,325.48
1300	Remuneraciones adicionales y especiales	17,462,410,925.39	69,397,655.43	45,762,394.21	17,486,046,186.61	0.00	0.00	19,423,888,475.80	19,423,888,475.80	-1,937,842,289.19
1310	Primas por anos de servicio efectivos prestados	1,261,888,481.41	1,299,236.10	724,537.48	1,262,463,180.03	0.00	0.00	882,928,146.52	882,928,146.52	379,535,033.51
1311	Prima por anos de servicio	920,621,099.86	509,236.10	289,856.23	920,840,479.73	0.00	0.00	699,175,987.87	699,175,987.87	221,664,491.86
1312	Prima de antiguedad	230,002,061.08	720,000.00	405,527.00	230,316,534.08	0.00	0.00	101,386,867.39	101,386,867.39	128,929,666.69
1313	Prima adicional por permanencia en el servicio	111,265,320.47	70,000.00	29,154.25	111,306,166.22	0.00	0.00	82,365,291.26	82,365,291.26	28,940,874.96
1320	Primas de vacaciones dominical y gratificacion de fin de ano	5,259,391,129.82	13,434,404.57	7,682,707.87	5,265,142,826.52	0.00	0.00	5,708,104,575.07	5,708,104,575.07	-442,961,748.55
1321	Prima vacacional	1,705,470,295.69	3,340,373.02	2,154,813.35	1,706,655,855.36	0.00	0.00	1,655,098,328.63	1,655,098,328.63	51,557,526.73
1322	Aguinaldo	3,448,739,296.87	7,586,889.09	2,471,248.52	3,453,854,937.44	0.00	0.00	4,022,363,095.59	4,022,363,095.59	-568,508,158.15
1323	Aguinaldo de eventuales	32,908,039.54	0.00	0.00	32,908,039.54	0.00	0.00	12,572,052.74	12,572,052.74	20,335,986.80
1324	Vacaciones no disfrutadas por finiquito	4,486,905.59	0.00	0.00	4,486,905.59	0.00	0.00	0.00	0.00	4,486,905.59
1325	Prima dominical	67,786,592.13	2,507,142.46	3,056,646.00	67,237,088.59	0.00	0.00	18,071,098.11	18,071,098.11	49,165,990.48
1330	Horas extraordinarias	7,586,924.00	0.00	0.00	7,586,924.00	0.00	0.00	2,563,445.67	2,563,445.67	5,023,478.33
1331	Remuneraciones por horas extraordinarias	7,586,924.00	0.00	0.00	7,586,924.00	0.00	0.00	2,563,445.67	2,563,445.67	5,023,478.33
1340	Compensaciones	10,921,781,050.85	54,664,014.76	37,355,148.86	10,939,089,916.75	0.00	0.00	12,823,823,983.91	12,823,823,983.91	-1,884,734,067.16
1341	Compensacion	91,124,504.14	0.00	0.00	91,124,504.14	0.00	0.00	79,563,123.76	79,563,123.76	11,561,380.38
1343	Compensacion por riesgo profesional	46,149.00	0.00	0.00	46,149.00	0.00	0.00	0.00	0.00	46,149.00
1344	Compensacion por retabulacion	3,140,675,011.28	24,227,215.89	3,359,543.86	3,161,542,683.31	0.00	0.00	4,290,671,034.97	4,290,671,034.97	-1,129,128,351.66
1345	Gratificacion	3,052,084,954.91	17,795,936.34	30,686,341.88	3,039,194,549.37	0.00	0.00	3,057,125,092.80	3,057,125,092.80	-17,930,543.43
1346	Gratificacion por convenio	2,406,893,949.34	3,467,342.46	3,196,424.72	2,407,164,867.08	0.00	0.00	2,652,389,677.20	2,652,389,677.20	-245,224,810.12
1347	Gratificacion por productividad	117,625,341.39	628,074.07	67,326.90	118,186,088.56	0.00	0.00	93,165,196.67	93,165,196.67	25,020,891.89
1348	Labores docentes	1,314,157,562.73	8,502,600.00	0.00	1,322,660,162.73	0.00	0.00	1,746,555,517.09	1,746,555,517.09	-423,895,354.36
1349	Estudios superiores	799,173,578.06	42,846.00	45,511.50	799,170,912.56	0.00	0.00	904,354,341.42	904,354,341.42	-105,183,428.86
1370	Honorarios especiales	11,763,339.31	0.00	0.00	11,763,339.31	0.00	0.00	6,468,324.63	6,468,324.63	5,295,014.68
1371	Honorarios especiales	11,763,339.31	0.00	0.00	11,763,339.31	0.00	0.00	6,468,324.63	6,468,324.63	5,295,014.68
1400	Seguridad social	6,306,554,315.52	31,860,545.38	7,450,459.81	6,330,964,401.09	0.00	0.00	7,791,504,165.24	7,791,504,165.24	-1,460,539,764.15
1410	Aportaciones de seguridad social	6,205,329,150.44	31,776,668.50	7,445,982.81	6,229,659,836.13	0.00	0.00	7,746,849,495.70	7,746,849,495.70	-1,517,189,659.57
1412	Aportaciones de servicio de salud	2,782,078,504.85	16,256,882.74	5,731,093.89	2,792,604,293.70	0.00	0.00	3,589,579,605.06	3,589,579,605.06	-796,975,311.36



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1413	Aportaciones al sistema solidario de reparto	2,190,028,517.82	11,155,954.37	791,413.62	2,200,393,058.57	0.00	0.00	2,661,859,209.19	2,661,859,209.19	-461,466,150.62
1414	Aportaciones del sistema de capitalización individual	649,524,912.35	2,800,580.43	151,066.48	652,174,426.30	0.00	0.00	366,778,430.31	366,778,430.31	285,395,995.99
1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	318,605,031.98	1,316,826.03	439,795.87	319,482,062.14	0.00	0.00	314,086,755.34	314,086,755.34	5,395,306.80
1416	Aportaciones para riesgo de trabajo	265,092,183.44	246,424.93	332,612.95	265,005,995.42	0.00	0.00	814,545,495.80	814,545,495.80	-549,539,500.38
1440	Aportaciones para seguros	101,225,165.08	83,876.88	4,477.00	101,304,564.96	0.00	0.00	44,654,669.54	44,654,669.54	56,649,895.42
1441	Seguros y fianzas	101,225,165.08	83,876.88	4,477.00	101,304,564.96	0.00	0.00	44,654,669.54	44,654,669.54	56,649,895.42
1500	Otras prestaciones sociales y económicas	8,620,312,813.35	12,529,652.44	22,428,019.48	8,610,414,446.31	0.00	0.00	7,846,482,331.45	7,846,482,331.45	763,932,114.86
1510	Cuotas para el fondo de ahorro y fondo de trabajo	649,367,829.52	3,812,717.14	1,001,347.79	652,179,198.87	0.00	0.00	595,990,441.93	595,990,441.93	56,188,756.94
1511	Cuotas para fondo de retiro	447,503,479.13	2,253,745.01	49,274.40	449,707,949.74	0.00	0.00	437,720,383.64	437,720,383.64	11,987,566.10
1512	Seguro de separación individualizado	201,864,350.39	1,558,972.13	952,073.39	202,471,249.13	0.00	0.00	158,270,058.29	158,270,058.29	44,201,190.84
1520	Indemnizaciones	102,510,686.05	0.00	3,765,833.00	98,744,853.05	0.00	0.00	50,193,636.91	50,193,636.91	48,551,216.14
1521	Indemnización por accidentes de trabajo	22,951,162.39	0.00	500,000.00	22,451,162.39	0.00	0.00	11,113,344.87	11,113,344.87	11,337,817.52
1522	Liquidaciones por indemnizaciones por sueldos y salarios caídos	79,559,523.66	0.00	3,265,833.00	76,293,690.66	0.00	0.00	39,080,292.04	39,080,292.04	37,213,398.62
1530	Prestaciones y haberes de retiro	184,579,936.42	450,000.00	2,548,008.00	182,481,928.42	0.00	0.00	62,605,000.00	62,605,000.00	119,876,928.42
1531	Prima por jubilación	184,579,936.42	450,000.00	2,548,008.00	182,481,928.42	0.00	0.00	62,605,000.00	62,605,000.00	119,876,928.42
1540	Prestaciones contractuales	5,389,786,033.13	375,299.30	10,839,776.79	5,379,321,555.64	0.00	0.00	5,270,434,730.30	5,270,434,730.30	108,886,825.34
1541	Becas para hijos de trabajadores sindicalizados	47,827,367.38	0.00	9,025,651.00	38,801,716.38	0.00	0.00	100,377,051.50	100,377,051.50	-61,575,335.12
1542	Días cívicos y económicos	945,353,292.49	8,947.12	768,212.99	944,594,026.62	0.00	0.00	1,178,169,148.58	1,178,169,148.58	-233,575,121.96
1543	Gastos relacionados al magisterio	1,182,409,843.42	0.00	0.00	1,182,409,843.42	0.00	0.00	1,104,162,092.30	1,104,162,092.30	78,247,751.12
1544	Día del maestro y del servidor público	1,641,489,756.89	50,000.00	1,000,000.00	1,640,539,756.89	0.00	0.00	1,372,756,319.04	1,372,756,319.04	267,783,437.85
1545	Estudios de postgrado	26,596,430.12	0.00	0.00	26,596,430.12	0.00	0.00	4,786,480.36	4,786,480.36	21,809,949.76
1546	Otros gastos derivados de convenio	1,543,800,787.35	316,352.18	45,912.80	1,544,071,226.73	0.00	0.00	1,509,926,363.52	1,509,926,363.52	34,144,863.21
1547	Asignaciones extraordinarias para servidores públicos sindicalizados	2,308,555.48	0.00	0.00	2,308,555.48	0.00	0.00	257,275.00	257,275.00	2,051,280.48
1550	Apoyos a la capacitación de los servidores públicos	198,433.20	0.00	0.00	198,433.20	0.00	0.00	0.00	0.00	198,433.20
1551	Becas institucionales	198,433.20	0.00	0.00	198,433.20	0.00	0.00	0.00	0.00	198,433.20
1590	Otras prestaciones sociales y económicas	2,293,869,895.03	7,891,636.00	4,273,053.90	2,297,488,477.13	0.00	0.00	1,867,258,522.31	1,867,258,522.31	430,229,954.82
1591	Elaboración de tesis	5,106,077.80	20,000.00	0.00	5,126,077.80	0.00	0.00	617,779.04	617,779.04	4,508,298.76
1592	Seguro de vida	70,728,367.95	180,000.00	0.00	70,908,367.95	0.00	0.00	34,493,000.00	34,493,000.00	36,415,367.95
1593	Viaticos	114,683,912.96	236,356.70	36,356.70	114,883,912.96	0.00	0.00	88,449,027.63	88,449,027.63	26,434,885.33
1594	Diferencial por escuelas	597,859,980.79	0.00	0.00	597,859,980.79	0.00	0.00	185,074,033.01	185,074,033.01	412,785,947.78
1595	Despensa	1,505,491,555.53	7,455,279.30	4,236,697.20	1,508,710,137.63	0.00	0.00	1,558,624,682.63	1,558,624,682.63	-49,914,545.00
1600	Previsiones	3,675,765,778.33	0.00	0.00	3,675,765,778.33	0.00	0.00	0.00	0.00	3,675,765,778.33
1610	Previsiones de carácter laboral económica y de seguridad social	3,675,765,778.33	0.00	0.00	3,675,765,778.33	0.00	0.00	0.00	0.00	3,675,765,778.33
1611	Previsiones de carácter laboral económica y de seguridad social	3,675,765,778.33	0.00	0.00	3,675,765,778.33	0.00	0.00	0.00	0.00	3,675,765,778.33
1700	Pago de estímulos a servidores públicos	246,504,752.63	1,542,511.96	771,794.21	247,275,470.38	0.00	0.00	188,340,687.28	188,340,687.28	58,934,783.10
1710	Estímulos	241,174,906.83	792,511.96	771,794.21	241,195,624.58	0.00	0.00	125,604,639.28	125,604,639.28	115,590,985.30
1711	Reconocimiento a servidores públicos	95,716,563.00	0.00	0.00	95,716,563.00	0.00	0.00	19,400,738.40	19,400,738.40	76,315,824.60
1712	Estímulos por puntualidad y asistencia	145,458,343.83	792,511.96	771,794.21	145,479,061.58	0.00	0.00	106,203,900.88	106,203,900.88	39,275,160.70
1720	Recompensas	5,329,845.80	750,000.00	0.00	6,079,845.80	0.00	0.00	62,736,048.00	62,736,048.00	-56,656,202.20
1721	Recompensas	5,329,845.80	750,000.00	0.00	6,079,845.80	0.00	0.00	62,736,048.00	62,736,048.00	-56,656,202.20



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2000	Materiales y suministros	2,710,247,685.00	577,524,228.87	980,351,715.17	2,307,420,198.70	1,009,782.51	498,918,579.67	1,333,456,994.42	1,833,385,356.60	474,034,842.10
2100	Materiales de administracion emision de documentos y articulos oficiales	870,082,911.81	51,273,847.83	585,300,645.09	336,056,114.55	133,309.32	47,440,737.31	100,192,583.86	147,766,630.49	188,289,484.06
2110	Materiales utiles y equipos menores de oficina	120,566,277.88	6,065,026.25	46,419,923.68	80,211,380.45	36,259.44	14,447,302.44	28,201,870.37	42,685,432.25	37,525,948.20
2111	Materiales y utiles de oficina	109,447,588.74	5,651,177.09	43,388,575.68	71,710,190.15	36,259.44	13,838,536.72	25,157,006.50	39,031,802.66	32,678,387.49
2112	Enseres de oficina	11,118,689.14	413,849.16	3,031,348.00	8,501,190.30	0.00	608,765.72	3,044,863.87	3,653,629.59	4,847,560.71
2120	Materiales y utiles de impresion y reproduccion	6,066,580.92	0.00	1,171,858.74	4,894,722.18	2,568.70	942,030.49	2,133,800.63	3,078,399.82	1,816,322.36
2121	Material y utiles de imprenta y reproduccion	3,351,499.47	0.00	842,274.35	2,509,225.12	2,568.70	370,207.91	897,926.56	1,270,703.17	1,238,521.95
2122	Material de foto cine y grabacion	2,715,081.45	0.00	329,584.39	2,385,497.06	0.00	571,822.58	1,235,874.07	1,807,696.65	577,800.41
2130	Material estadistico y geografico	64,167,190.36	44,780.00	18,575,631.28	45,636,339.08	0.00	44,776.00	3,480.00	48,256.00	45,588,083.08
2131	Material estadistico y geografico	64,167,190.36	44,780.00	18,575,631.28	45,636,339.08	0.00	44,776.00	3,480.00	48,256.00	45,588,083.08
2140	Materiales utiles y equipos menores de tecnologias de la informacion y comunicaciones	120,377,029.19	5,809,424.42	54,264,625.75	71,921,827.86	73,100.91	15,657,954.60	25,183,693.71	40,914,749.22	31,007,078.64
2141	Materiales y utiles para el procesamiento en equipos y bienes informaticos	120,377,029.19	5,809,424.42	54,264,625.75	71,921,827.86	73,100.91	15,657,954.60	25,183,693.71	40,914,749.22	31,007,078.64
2150	Material impreso e informacion digital	4,550,532.80	370,000.00	1,604,368.01	3,316,164.79	0.00	54,301.00	1,627,795.82	1,682,096.82	1,634,067.97
2151	Material de informacion	4,550,532.80	370,000.00	1,604,368.01	3,316,164.79	0.00	54,301.00	1,627,795.82	1,682,096.82	1,634,067.97
2160	Material de limpieza	124,074,614.45	19,667,182.20	91,579,273.40	52,162,523.25	21,380.27	14,319,700.63	24,944,008.72	39,285,089.62	12,877,433.63
2161	Material y enseres de limpieza	124,074,614.45	19,667,182.20	91,579,273.40	52,162,523.25	21,380.27	14,319,700.63	24,944,008.72	39,285,089.62	12,877,433.63
2170	Materiales y utiles de ensenanza	40,883,767.67	19,317,434.96	20,356,017.31	39,845,185.32	0.00	888,980.00	16,174,064.29	17,063,044.29	22,782,141.03
2171	Material didactico	40,883,767.67	19,317,434.96	20,356,017.31	39,845,185.32	0.00	888,980.00	16,174,064.29	17,063,044.29	22,782,141.03
2180	Materiales para el registro e identificacion de bienes y personas	389,396,918.54	0.00	351,328,946.92	38,067,971.62	0.00	1,085,692.15	1,923,870.32	3,009,562.47	35,058,409.15
2181	Material para identificacion y registro	389,396,918.54	0.00	351,328,946.92	38,067,971.62	0.00	1,085,692.15	1,923,870.32	3,009,562.47	35,058,409.15
2200	Alimentos y utensilios	880,583,637.33	376,674,569.44	182,707,798.99	1,074,550,407.78	0.00	168,240,015.26	803,682,934.97	971,922,950.23	102,627,457.55
2210	Productos alimenticios para personas	861,136,790.23	376,429,607.34	180,727,991.63	1,056,838,405.94	0.00	167,003,133.85	791,120,930.55	958,124,064.40	98,714,341.54
2211	Productos alimenticios para personas	861,136,790.23	376,429,607.34	180,727,991.63	1,056,838,405.94	0.00	167,003,133.85	791,120,930.55	958,124,064.40	98,714,341.54
2220	Productos alimenticios para animales	13,932,309.46	0.00	492,757.90	13,439,551.56	0.00	114,759.88	12,014,292.70	12,129,052.58	1,310,498.98
2221	Equipamiento y enseres para animales	224,806.27	0.00	22,454.48	202,351.79	0.00	50,459.97	50,009.22	100,469.19	101,882.60
2222	Productos alimenticios para animales	13,707,503.19	0.00	470,303.42	13,237,199.77	0.00	64,299.91	11,964,283.48	12,028,583.39	1,208,616.38
2230	Utensilios para el servicio de alimentacion	5,514,537.64	244,962.10	1,487,049.46	4,272,450.28	0.00	1,122,121.53	547,711.72	1,669,833.25	2,602,617.03
2231	Utensilios para el servicio de alimentacion	5,514,537.64	244,962.10	1,487,049.46	4,272,450.28	0.00	1,122,121.53	547,711.72	1,669,833.25	2,602,617.03
2300	Materias primas y materiales de produccion y comercializacion	357,121.36	74,112.86	211,400.57	219,833.65	0.00	53,794.56	129,187.89	182,982.45	36,851.20
2310	Productos alimenticios agropecuarios y forestales adquiridos como materia prima	183,588.68	42,486.76	189,825.28	36,250.16	0.00	22,290.56	13,763.40	36,053.96	196.20
2311	Materias primas y materiales de produccion	183,588.68	42,486.76	189,825.28	36,250.16	0.00	22,290.56	13,763.40	36,053.96	196.20
2320	Insumos textiles adquiridos como materia prima	332.50	0.00	0.00	332.50	0.00	0.00	332.50	332.50	0.00
2321	Materias primas textiles	332.50	0.00	0.00	332.50	0.00	0.00	332.50	332.50	0.00
2330	Productos de papel carton e impresos adquiridos como materia prima	9,899.20	0.00	1,612.80	8,286.40	0.00	0.00	1,835.12	1,835.12	6,451.28



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PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
2331	Productos de papel carton e impresos adquiridos como materia prima	9,899.20	0.00	1,612.80	8,286.40	0.00	0.00	1,835.12	1,835.12	6,451.28
2340	Combustibles lubricantes aditivos carbon y sus derivados adquiridos como materia prima	2,005.58	0.00	386.68	1,618.90	0.00	0.00	624.58	624.58	994.32
2341	Combustibles lubricantes aditivos carbon y sus derivados adquiridos como materia prima	2,005.58	0.00	386.68	1,618.90	0.00	0.00	624.58	624.58	994.32
2350	Productos quimicos farmaceuticos y de laboratorio adquiridos como materia prima	132,539.16	0.00	7,118.89	125,420.27	0.00	0.00	107,132.97	107,132.97	18,287.30
2351	Productos quimicos farmaceuticos y de laboratorio adquiridos como materia prima	132,539.16	0.00	7,118.89	125,420.27	0.00	0.00	107,132.97	107,132.97	18,287.30
2370	Productos de cuero piel plastico y hule adquiridos como materia prima	25,423.96	0.00	9,124.64	16,299.32	0.00	0.00	5,499.32	5,499.32	10,800.00
2371	Productos de cuero piel plastico y hule adquiridos como materia prima	25,423.96	0.00	9,124.64	16,299.32	0.00	0.00	5,499.32	5,499.32	10,800.00
2390	Otros productos adquiridos como materia prima	3,332.28	31,626.10	3,332.28	31,626.10	0.00	31,504.00	0.00	31,504.00	122.10
2391	Otros productos adquiridos como materia prima	3,332.28	31,626.10	3,332.28	31,626.10	0.00	31,504.00	0.00	31,504.00	122.10
2400	Materiales y articulos de construccion y de reparacion	59,449,066.04	8,004,498.59	13,197,413.90	54,256,150.73	122,210.98	14,958,546.05	31,246,053.38	46,326,810.41	7,929,340.32
2410	Productos minerales no metalicos	1,484,052.97	185,000.00	51,283.92	1,617,769.05	0.00	780,044.15	620,902.16	1,400,946.31	216,822.74
2411	Productos minerales no metalicos	1,484,052.97	185,000.00	51,283.92	1,617,769.05	0.00	780,044.15	620,902.16	1,400,946.31	216,822.74
2420	Cemento y productos de concreto	1,219,106.50	200,000.00	96,442.48	1,322,664.02	0.00	0.00	1,012,656.15	1,012,656.15	310,007.87
2421	Cemento y productos de concreto	1,219,106.50	200,000.00	96,442.48	1,322,664.02	0.00	0.00	1,012,656.15	1,012,656.15	310,007.87
2430	Cal yeso y productos de yeso	820,406.45	350,000.00	110,651.52	1,059,754.93	0.00	363,915.35	480,887.39	844,802.74	214,952.19
2431	Cal yeso y productos de yeso	820,406.45	350,000.00	110,651.52	1,059,754.93	0.00	363,915.35	480,887.39	844,802.74	214,952.19
2440	Madera y productos de madera	1,875,880.35	200,000.00	510,113.83	1,565,766.52	0.00	1,652,302.75	630,011.96	2,282,314.71	-716,548.19
2441	Madera y productos de madera	1,875,880.35	200,000.00	510,113.83	1,565,766.52	0.00	1,652,302.75	630,011.96	2,282,314.71	-716,548.19
2450	Vidrio y productos de vidrio	1,658,848.89	422,186.45	167,942.72	1,913,092.62	0.00	1,332,502.08	1,281,872.59	2,614,374.67	-701,282.05
2451	Vidrio y productos de vidrio	1,658,848.89	422,186.45	167,942.72	1,913,092.62	0.00	1,332,502.08	1,281,872.59	2,614,374.67	-701,282.05
2460	Material electrico y electronico	17,054,421.89	1,183,797.95	4,839,907.37	13,398,312.47	114,777.95	3,410,835.71	7,230,519.22	10,756,132.88	2,642,179.59
2461	Material electrico y electronico	17,054,421.89	1,183,797.95	4,839,907.37	13,398,312.47	114,777.95	3,410,835.71	7,230,519.22	10,756,132.88	2,642,179.59
2470	Articulos metalicos para la construccion	3,830,105.49	602,497.74	875,954.67	3,556,648.56	3,139.13	1,059,298.39	1,682,660.59	2,745,098.11	811,550.45
2471	Articulos metalicos para la construccion	3,830,105.49	602,497.74	875,954.67	3,556,648.56	3,139.13	1,059,298.39	1,682,660.59	2,745,098.11	811,550.45
2480	Materiales complementarios	11,565,622.29	2,075,105.48	2,732,664.89	10,908,062.88	3,000.00	2,232,151.92	7,127,729.77	9,362,881.69	1,545,181.19
2481	Materiales complementarios	4,403,339.62	697,033.00	997,977.28	4,102,395.34	0.00	1,213,259.96	1,591,086.27	2,804,346.23	1,298,049.11
2482	Material de senalizacion	6,012,059.13	1,348,072.48	1,605,431.49	5,754,700.12	0.00	862,304.77	4,694,467.01	5,556,771.78	197,928.34
2483	arboles y plantas de ornato	1,150,223.54	30,000.00	129,256.12	1,050,967.42	3,000.00	156,587.19	842,176.49	1,001,763.68	49,203.74
2490	Otros materiales y articulos de construccion y reparacion	19,940,621.21	2,785,910.97	3,812,452.50	18,914,079.68	1,293.90	4,127,495.70	11,178,813.55	15,307,603.15	3,606,476.53
2491	Materiales de construccion	18,748,064.92	2,700,800.33	3,328,626.03	18,120,239.22	1,293.90	3,767,407.69	11,018,168.69	14,786,870.28	3,333,368.94
2492	Estructuras y manufacturas para todo tipo de construccion	1,192,556.29	85,110.64	483,826.47	793,840.46	0.00	360,088.01	160,644.86	520,732.87	273,107.59



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PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
2500	Productos quimicos farmaceuticos y de laboratorio	95,861,615.67	2,333,096.53	11,488,339.70	86,706,372.50	1,034.70	10,291,669.13	42,108,079.31	52,400,783.14	34,305,589.36
2510	Productos quimicos basicos	1,420,598.16	0.00	390,454.79	1,030,143.37	0.00	0.00	893,021.25	893,021.25	137,122.12
2511	Sustancias quimicas	1,420,598.16	0.00	390,454.79	1,030,143.37	0.00	0.00	893,021.25	893,021.25	137,122.12
2520	Fertilizantes pesticidas y otros agroquimicos	82,022.97	0.00	16,726.82	65,296.15	0.00	12,064.00	54,790.15	66,854.15	-1,558.00
2521	Plaguicidas abonos y fertilizantes	82,022.97	0.00	16,726.82	65,296.15	0.00	12,064.00	54,790.15	66,854.15	-1,558.00
2530	Medicinas y productos farmaceuticos	37,126,184.63	449,300.00	8,929,626.43	28,645,858.20	1,034.10	686,808.96	5,135,995.58	5,823,838.64	22,822,019.56
2531	Medicinas y productos farmaceuticos	37,126,184.63	449,300.00	8,929,626.43	28,645,858.20	1,034.10	686,808.96	5,135,995.58	5,823,838.64	22,822,019.56
2540	Materiales accesorios y suministros medicos	52,912,109.86	1,818,396.26	1,844,893.69	52,885,612.43	0.60	9,064,357.27	32,587,637.43	41,651,995.30	11,233,617.13
2541	Materiales accesorios y suministros medicos	52,912,109.86	1,818,396.26	1,844,893.69	52,885,612.43	0.60	9,064,357.27	32,587,637.43	41,651,995.30	11,233,617.13
2550	Materiales accesorios y suministros de laboratorio	864,930.00	5,000.00	280,000.00	589,930.00	0.00	0.00	584,930.00	584,930.00	5,000.00
2551	Materiales accesorios y suministros de laboratorio	864,930.00	5,000.00	280,000.00	589,930.00	0.00	0.00	584,930.00	584,930.00	5,000.00
2560	Fibras sinteticas hules plasticos y derivados	3,309,138.78	47,872.27	16,773.29	3,340,237.76	0.00	491,641.84	2,742,839.89	3,234,481.73	105,756.03
2561	Fibras sinteticas hules plasticos y derivados	3,309,138.78	47,872.27	16,773.29	3,340,237.76	0.00	491,641.84	2,742,839.89	3,234,481.73	105,756.03
2590	Otros productos quimicos	146,631.27	12,528.00	9,864.68	149,294.59	0.00	36,797.06	108,865.01	145,662.07	3,632.52
2591	Otros productos quimicos	146,631.27	12,528.00	9,864.68	149,294.59	0.00	36,797.06	108,865.01	145,662.07	3,632.52
2600	Combustibles lubricantes y aditivos	435,483,855.36	3,766,166.71	29,557,526.12	409,692,495.95	753,227.51	1,719,763.99	323,598,576.89	326,071,568.39	83,620,927.56
2610	Combustibles lubricantes y aditivos	435,483,855.36	3,766,166.71	29,557,526.12	409,692,495.95	753,227.51	1,719,763.99	323,598,576.89	326,071,568.39	83,620,927.56
2611	Combustibles lubricantes y aditivos	435,483,855.36	3,766,166.71	29,557,526.12	409,692,495.95	753,227.51	1,719,763.99	323,598,576.89	326,071,568.39	83,620,927.56
2700	Vestuario blancos prendas de proteccion y articulos deportivos	310,844,111.41	130,719,247.00	134,732,416.36	306,830,942.05	0.00	251,601,815.27	19,131,464.26	270,733,279.53	36,097,662.52
2710	Vestuario y uniformes	152,761,948.11	68,052,614.72	41,133,877.51	179,680,685.32	0.00	168,157,476.07	2,882,520.25	171,039,996.32	8,640,689.00
2711	Vestuario y uniformes	152,761,948.11	68,052,614.72	41,133,877.51	179,680,685.32	0.00	168,157,476.07	2,882,520.25	171,039,996.32	8,640,689.00
2720	Prendas de seguridad y proteccion personal	32,912,548.35	2,488,380.80	1,348,620.44	34,052,308.71	0.00	2,878,402.94	15,062,207.32	17,940,610.26	16,111,698.45
2721	Prendas de seguridad y proteccion personal	32,912,548.35	2,488,380.80	1,348,620.44	34,052,308.71	0.00	2,878,402.94	15,062,207.32	17,940,610.26	16,111,698.45
2730	Articulos deportivos	113,821,009.27	60,145,220.88	87,596,247.07	86,369,983.08	0.00	79,807,496.26	858,475.21	80,665,971.47	5,704,011.61
2731	Articulos deportivos	113,821,009.27	60,145,220.88	87,596,247.07	86,369,983.08	0.00	79,807,496.26	858,475.21	80,665,971.47	5,704,011.61
2740	Productos textiles	155,775.94	0.00	30,326.09	125,449.85	0.00	0.00	118,198.69	118,198.69	7,251.16
2741	Productos textiles	155,775.94	0.00	30,326.09	125,449.85	0.00	0.00	118,198.69	118,198.69	7,251.16
2750	Blancos y otros productos textiles excepto prendas de vestir	11,192,829.74	33,030.60	4,623,345.25	6,602,515.09	0.00	758,440.00	210,062.79	968,502.79	5,634,012.30
2751	Blancos y otros productos textiles	11,192,829.74	33,030.60	4,623,345.25	6,602,515.09	0.00	758,440.00	210,062.79	968,502.79	5,634,012.30
2800	Materiales y suministros para seguridad	12,649,505.06	35,130.27	6,481,884.40	6,202,750.93	0.00	0.00	447,697.67	447,697.67	5,755,053.26
2830	Prendas de proteccion para la seguridad publica y nacional	12,649,505.06	35,130.27	6,481,884.40	6,202,750.93	0.00	0.00	447,697.67	447,697.67	5,755,053.26
2831	Prendas de proteccion	12,649,505.06	35,130.27	6,481,884.40	6,202,750.93	0.00	0.00	447,697.67	447,697.67	5,755,053.26
2900	Herramientas refacciones y accesorios menores	44,935,860.96	4,643,559.64	16,674,290.04	32,905,130.56	0.00	4,612,238.10	12,920,416.19	17,532,654.29	15,372,476.27
2910	Herramientas menores	4,550,310.29	492,562.28	1,765,388.34	3,277,484.23	0.00	534,104.37	1,012,219.15	1,546,323.52	1,731,160.71
2911	Refacciones accesorios y herramientas	4,550,310.29	492,562.28	1,765,388.34	3,277,484.23	0.00	534,104.37	1,012,219.15	1,546,323.52	1,731,160.71
2920	Refacciones y accesorios menores de edificios	3,422,898.46	0.00	1,265,787.43	2,157,111.03	0.00	101,032.82	394,345.93	495,378.75	1,661,732.28
2921	Refacciones y accesorios menores de edificios	3,422,898.46	0.00	1,265,787.43	2,157,111.03	0.00	101,032.82	394,345.93	495,378.75	1,661,732.28



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PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
2930	Refacciones y accesorios menores de mobiliario y equipo de administracion educacional y recreativo	1,012,433.49	31,649.44	546,616.51	497,466.42	0.00	19,546.20	287,894.25	307,440.45	190,025.97
2931	Refacciones y accesorios menores de mobiliario y equipo de administracion educacional y recreativo	1,012,433.49	31,649.44	546,616.51	497,466.42	0.00	19,546.20	287,894.25	307,440.45	190,025.97
2940	Refacciones y accesorios menores de equipo de computo y tecnologias de la informacion	9,302,503.97	1,135,873.07	3,423,671.72	7,014,705.32	0.00	1,376,091.30	3,326,108.56	4,702,199.86	2,312,505.46
2941	Refacciones y accesorios para equipo de computo	9,302,503.97	1,135,873.07	3,423,671.72	7,014,705.32	0.00	1,376,091.30	3,326,108.56	4,702,199.86	2,312,505.46
2950	Refacciones y accesorios menores de equipo e instrumental medico y de laboratorio	54,761.64	0.00	19,000.00	35,761.64	0.00	0.00	35,761.64	35,761.64	0.00
2951	Refacciones y accesorios menores de equipo e instrumental medico y de laboratorio	54,761.64	0.00	19,000.00	35,761.64	0.00	0.00	35,761.64	35,761.64	0.00
2960	Refacciones y accesorios menores para equipo de transporte	10,846,529.85	1,372,349.00	4,647,515.04	7,571,363.81	0.00	483,928.17	2,782,206.47	3,266,134.64	4,305,229.17
2961	Refacciones y accesorios menores para equipo de transporte	10,846,529.85	1,372,349.00	4,647,515.04	7,571,363.81	0.00	483,928.17	2,782,206.47	3,266,134.64	4,305,229.17
2970	Refacciones y accesorios menores de equipo de defensa y seguridad	6,244,001.34	350,000.00	2,358,248.13	4,235,753.21	0.00	474,383.02	770,630.61	1,245,013.63	2,990,739.58
2971	Articulos para la extincion de incendios	4,340,876.94	350,000.00	1,823,123.73	2,867,753.21	0.00	474,383.02	770,630.61	1,245,013.63	1,622,739.58
2972	Refacciones y accesorios menores para equipo de defensa	1,903,124.40	0.00	535,124.40	1,368,000.00	0.00	0.00	0.00	0.00	1,368,000.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	531,768.80	0.00	261,629.51	270,139.29	0.00	67,539.49	131,054.49	198,593.98	71,545.31
2981	Refacciones y accesorios menores de maquinaria y otros equipos	531,768.80	0.00	261,629.51	270,139.29	0.00	67,539.49	131,054.49	198,593.98	71,545.31
2990	Refacciones y accesorios menores otros bienes muebles	8,970,653.12	1,261,125.85	2,386,433.36	7,845,345.61	0.00	1,555,612.73	4,180,195.09	5,735,807.82	2,109,537.79
2992	Otros enseres	8,970,653.12	1,261,125.85	2,386,433.36	7,845,345.61	0.00	1,555,612.73	4,180,195.09	5,735,807.82	2,109,537.79
3000	Servicios generales	12,499,675,912.00	2,144,109,745.22	2,360,606,605.99	12,283,179,051.23	26,488,976.87	969,450,619.49	9,140,345,654.83	10,136,285,251.19	2,146,893,800.04
3100	Servicios basicos	642,803,864.55	107,831,882.90	112,735,592.01	637,900,155.44	200,427.98	65,146,533.54	410,370,918.23	475,717,879.75	162,182,275.69
3110	Energia electrica	241,719,328.87	3,508,031.08	60,037,876.48	185,189,483.47	0.00	23,405,185.96	162,979,051.96	186,384,237.92	-1,194,754.45
3111	Servicio de energia electrica	241,719,328.87	3,508,031.08	60,037,876.48	185,189,483.47	0.00	23,405,185.96	162,979,051.96	186,384,237.92	-1,194,754.45
3120	Gas	52,327,268.93	0.00	4,358,231.69	47,969,037.24	9,480.20	4,093,792.41	37,045,468.81	41,148,741.42	6,820,295.82
3121	Gas	52,327,268.93	0.00	4,358,231.69	47,969,037.24	9,480.20	4,093,792.41	37,045,468.81	41,148,741.42	6,820,295.82
3130	Agua	92,389,017.14	26,503,374.01	23,778,983.36	95,113,407.79	0.00	10,439,623.51	71,850,581.56	82,290,205.07	12,823,202.72
3131	Servicio de agua	92,389,017.14	26,503,374.01	23,778,983.36	95,113,407.79	0.00	10,439,623.51	71,850,581.56	82,290,205.07	12,823,202.72
3140	Telefonia tradicional	93,538,895.30	25,083,836.90	4,522,671.17	114,100,061.03	46,005.46	16,283,298.23	55,206,695.16	71,535,998.85	42,564,062.18
3141	Servicio de telefonia convencional	93,538,895.30	25,083,836.90	4,522,671.17	114,100,061.03	46,005.46	16,283,298.23	55,206,695.16	71,535,998.85	42,564,062.18
3150	Telefonia celular	26,430,971.10	292,511.12	6,283,147.59	20,440,334.63	16,799.40	491,416.50	2,273,307.40	2,781,523.30	17,658,811.33
3151	Servicio de telefonia celular	26,430,971.10	292,511.12	6,283,147.59	20,440,334.63	16,799.40	491,416.50	2,273,307.40	2,781,523.30	17,658,811.33
3160	Servicios de telecomunicaciones y satelites	13,619,598.04	28,267.01	4,590,666.41	9,057,198.64	0.00	603,702.94	2,016,485.10	2,620,188.04	6,437,010.60
3161	Servicios de radiolocalizacion y telecomunicacion	6,710,862.27	28,267.01	2,547,176.78	4,191,952.50	0.00	603,702.94	1,838,775.96	2,442,478.90	1,749,473.60
3162	Servicios de conduccion de senales analogicas y digitales	6,908,735.77	0.00	2,043,489.63	4,865,246.14	0.00	0.00	177,709.14	177,709.14	4,687,537.00



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3170	Servicios de acceso de Internet redes y procesamiento de informacion	98,113,622.78	47,013,166.88	884,511.95	144,242,277.71	128,142.92	9,691,116.55	77,533,212.81	87,352,472.28	56,889,805.43
3171	Servicios de acceso a internet	98,113,622.78	47,013,166.88	884,511.95	144,242,277.71	128,142.92	9,691,116.55	77,533,212.81	87,352,472.28	56,889,805.43
3180	Servicios postales y telegraficos	22,043,548.68	2,928,441.84	6,274,972.63	18,697,017.89	0.00	91,018.01	1,221,713.21	1,312,731.22	17,384,286.67
3181	Servicio postal y telegrafico	22,043,548.68	2,928,441.84	6,274,972.63	18,697,017.89	0.00	91,018.01	1,221,713.21	1,312,731.22	17,384,286.67
3190	Servicios integrales y otros servicios	2,621,613.71	2,474,254.06	2,004,530.73	3,091,337.04	0.00	47,379.43	244,402.22	291,781.65	2,799,555.39
3191	Servicios de telecomunicacion especializados	1,624,441.76	0.00	1,624,441.76	0.00	0.00	0.00	0.00	0.00	0.00
3192	Servicios de informacion mediante telecomunicaciones especializadas	997,171.95	2,474,254.06	380,088.97	3,091,337.04	0.00	47,379.43	244,402.22	291,781.65	2,799,555.39
3200	Servicios de arrendamiento	1,438,196,336.51	59,174,229.08	77,249,748.36	1,420,120,817.23	1,780,352.12	85,036,750.63	960,332,262.20	1,047,149,364.95	372,971,452.28
3210	Arrendamiento de terrenos	2,111,301.01	0.00	1,473,359.04	637,941.97	0.00	17,000.03	84,500.20	101,500.23	536,441.74
3211	Arrendamiento de terrenos	2,111,301.01	0.00	1,473,359.04	637,941.97	0.00	17,000.03	84,500.20	101,500.23	536,441.74
3220	Arrendamiento de edificios	257,096,032.57	7,202,285.59	4,657,096.83	259,641,221.33	0.00	3,828.00	247,640,670.99	247,644,498.99	11,996,722.34
3221	Arrendamiento de edificios y locales	257,096,032.57	7,202,285.59	4,657,096.83	259,641,221.33	0.00	3,828.00	247,640,670.99	247,644,498.99	11,996,722.34
3230	Arrendamiento de mobiliario y equipo de administracion educacional y recreativo	281,225,955.45	7,308,583.11	10,564,965.71	277,969,572.85	159,698.52	23,669,229.75	221,256,508.00	245,085,436.27	32,884,136.58
3231	Arrendamiento de equipo y bienes informaticos	281,225,955.45	7,308,583.11	10,564,965.71	277,969,572.85	159,698.52	23,669,229.75	221,256,508.00	245,085,436.27	32,884,136.58
3250	Arrendamiento de equipo de transporte	757,311,409.22	11,001,319.48	33,503,026.26	734,809,702.44	1,620,653.60	58,127,617.29	410,663,615.52	470,411,886.41	264,397,816.03
3251	Arrendamiento de vehiculos	757,311,409.22	11,001,319.48	33,503,026.26	734,809,702.44	1,620,653.60	58,127,617.29	410,663,615.52	470,411,886.41	264,397,816.03
3260	Arrendamiento de maquinaria otros equipos y herramientas	1,337,278.24	35,000.00	633,904.24	738,374.00	0.00	0.00	4,756.00	4,756.00	733,618.00
3261	Arrendamiento de maquinaria y equipo	1,337,278.24	35,000.00	633,904.24	738,374.00	0.00	0.00	4,756.00	4,756.00	733,618.00
3270	Arrendamiento de activos intangibles	139,067,359.02	33,627,040.90	26,404,236.00	146,290,163.92	0.00	3,219,075.56	80,682,211.49	83,901,287.05	62,388,876.87
3271	Arrendamiento de activos intangibles	139,067,359.02	33,627,040.90	26,404,236.00	146,290,163.92	0.00	3,219,075.56	80,682,211.49	83,901,287.05	62,388,876.87
3290	Otros arrendamientos	47,001.00	0.00	13,160.28	33,840.72	0.00	0.00	0.00	0.00	33,840.72
3291	Arrendamiento de equipo para el suministro de sustancias y productos quimicos	47,001.00	0.00	13,160.28	33,840.72	0.00	0.00	0.00	0.00	33,840.72
3300	Servicios profesionales cientificos tecnicos y otros servicios	3,666,006,620.45	703,746,938.23	877,206,048.82	3,492,547,509.86	20,814,251.99	378,392,676.31	2,103,887,810.12	2,503,094,738.42	989,452,771.44
3310	Servicios legales de contabilidad auditoria y relacionados	1,205,042,151.90	128,290,592.09	171,890,712.65	1,161,442,031.34	20,758,891.78	39,842,650.02	713,729,578.79	774,331,120.59	387,110,910.75
3311	Asesorias asociadas a convenios o acuerdos	1,205,042,151.90	128,290,592.09	171,890,712.65	1,161,442,031.34	20,758,891.78	39,842,650.02	713,729,578.79	774,331,120.59	387,110,910.75
3320	Servicios de diseno arquitectura ingenieria y actividades relacionadas	2,458,564.94	4,163,126.28	1,159,266.22	5,462,425.00	0.00	368,000.00	5,090,139.00	5,458,139.00	4,286.00
3321	Servicios estadisticos y geograficos	2,458,564.94	4,163,126.28	1,159,266.22	5,462,425.00	0.00	368,000.00	5,090,139.00	5,458,139.00	4,286.00
3330	Servicios de consultoria administrativa procesos tecnica y en tecnologias de la informacion	571,759,408.53	242,334,151.32	235,911,009.45	578,182,550.40	0.00	6,921,092.44	455,874,702.62	462,795,795.06	115,386,755.34
3331	Servicios informaticos	571,759,408.53	242,334,151.32	235,911,009.45	578,182,550.40	0.00	6,921,092.44	455,874,702.62	462,795,795.06	115,386,755.34
3340	Servicios de capacitacion	53,998,219.22	36,240,162.70	14,960,755.15	75,277,626.77	0.00	2,368,978.00	24,597,307.37	26,966,285.37	48,311,341.40
3341	Capacitacion	53,998,219.22	36,240,162.70	14,960,755.15	75,277,626.77	0.00	2,368,978.00	24,597,307.37	26,966,285.37	48,311,341.40
3350	Servicios de investigacion cientifica y desarrollo	760,700.00	853,000.00	243,700.00	1,370,000.00	0.00	0.00	542,880.00	542,880.00	827,120.00



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3351	Servicios de investigacion cientifica y desarrollo	760,700.00	853,000.00	243,700.00	1,370,000.00	0.00	0.00	542,880.00	542,880.00	827,120.00
3360	Servicios de apoyo administrativo traduccion fotocopiado e impresion	1,313,774,118.59	245,779,359.94	266,076,818.86	1,293,476,659.67	28,516.21	301,632,416.30	738,229,971.26	1,039,890,903.77	253,585,755.90
3361	Servicios de apoyo administrativo y fotocopiado	58,436,920.65	1,597,798.09	2,573,665.08	57,461,053.66	4,423.13	5,920,311.29	25,658,709.98	31,583,444.40	25,877,609.26
3362	Impresiones de documentos oficiales para la prestacion de servicios publicos identificacion formatos admni	1,195,421,958.15	244,141,561.85	240,178,473.02	1,199,385,046.98	10,672.00	292,600,951.04	703,259,572.38	995,871,195.42	203,513,851.56
3363	Servicios de impresion de documentos oficiales	59,915,239.79	40,000.00	23,324,680.76	36,630,559.03	13,421.08	3,111,153.97	9,311,688.90	12,436,263.95	24,194,295.08
3370	Servicios de proteccion y seguridad	1,188,889.00	0.00	764,157.80	424,731.20	0.00	0.00	78,416.00	78,416.00	346,315.20
3371	Servicios de proteccion y seguridad	1,188,889.00	0.00	764,157.80	424,731.20	0.00	0.00	78,416.00	78,416.00	346,315.20
3380	Servicios de vigilancia	242,296,201.78	3,187,505.61	26,328,855.64	219,154,851.75	26,844.00	25,549,241.60	155,157,134.60	180,733,220.20	38,421,631.55
3381	Servicios de vigilancia	242,296,201.78	3,187,505.61	26,328,855.64	219,154,851.75	26,844.00	25,549,241.60	155,157,134.60	180,733,220.20	38,421,631.55
3390	Servicios profesionales cientificos y tecnicos integrales	274,728,366.49	42,899,040.29	159,870,773.05	157,756,633.73	0.00	1,710,297.95	10,587,680.48	12,297,978.43	145,458,655.30
3391	Servicios profesionales	274,728,366.49	42,899,040.29	159,870,773.05	157,756,633.73	0.00	1,710,297.95	10,587,680.48	12,297,978.43	145,458,655.30
3400	Servicios financieros bancarios y comerciales	1,467,782,869.06	498,332,464.68	404,127,318.54	1,561,988,015.20	27,304.55	147,822,180.45	1,022,971,268.90	1,170,820,753.90	391,167,261.30
3410	Servicios financieros y bancarios	363,257,190.41	339,263,535.45	117,929,452.26	584,591,273.60	411.45	100,808,724.96	228,717,499.96	329,526,636.37	255,064,637.23
3411	Servicios bancarios y financieros	363,257,190.41	339,263,535.45	117,929,452.26	584,591,273.60	411.45	100,808,724.96	228,717,499.96	329,526,636.37	255,064,637.23
3430	Servicios de recaudacion traslado y custodia de valores	11,288.20	0.00	11,288.20	0.00	0.00	0.00	0.00	0.00	0.00
3431	Gastos inherentes a la recaudacion	11,288.20	0.00	11,288.20	0.00	0.00	0.00	0.00	0.00	0.00
3440	Seguros de responsabilidad patrimonial y fianzas	134,683.28	0.00	108,961.78	25,721.50	0.00	0.00	355.04	355.04	25,366.46
3441	Seguros de responsabilidad patrimonial y fianzas	134,683.28	0.00	108,961.78	25,721.50	0.00	0.00	355.04	355.04	25,366.46
3450	Seguro de bienes patrimoniales	202,122,962.26	8,700,860.81	472,891.46	210,350,931.61	0.00	45,350,174.71	88,220,769.74	133,570,944.45	76,779,987.16
3451	Seguros y fianzas	202,122,962.26	8,700,860.81	472,891.46	210,350,931.61	0.00	45,350,174.71	88,220,769.74	133,570,944.45	76,779,987.16
3460	Almacenaje envase y embalaje	865,232.08	0.00	609,353.44	255,878.64	0.00	5,220.00	43,366.48	48,586.48	207,292.16
3461	Almacenaje embalaje y envase	865,232.08	0.00	609,353.44	255,878.64	0.00	5,220.00	43,366.48	48,586.48	207,292.16
3470	Fletes y maniobras	901,391,512.83	150,368,068.42	284,995,371.40	766,764,209.85	26,893.10	1,658,060.78	705,989,277.68	707,674,231.56	59,089,978.29
3471	Fletes y maniobras	901,391,512.83	150,368,068.42	284,995,371.40	766,764,209.85	26,893.10	1,658,060.78	705,989,277.68	707,674,231.56	59,089,978.29
3500	Servicios de instalacion reparacion mantenimiento y conservacion	805,875,011.04	134,011,861.99	261,392,669.28	678,494,203.75	3,570,138.21	92,687,351.78	908,063,737.48	1,004,321,227.47	-325,827,023.72
3510	Conservacion y mantenimiento menor de inmuebles	134,159,166.53	4,610,000.00	112,683,405.41	26,085,761.12	71,738.44	2,562,927.47	434,696,771.29	437,331,437.20	-411,245,676.08
3511	Reparacion y mantenimiento de inmuebles	25,171,022.42	4,610,000.00	10,057,013.99	19,724,008.43	71,738.44	1,975,915.31	434,210,717.45	436,258,371.20	-416,534,362.77
3512	Adaptacion de locales almacenes bodegas y edificios	108,988,144.11	0.00	102,626,391.42	6,361,752.69	0.00	587,012.16	486,053.84	1,073,066.00	5,288,686.69
3520	Instalacion reparacion y mantenimiento de mobiliario y equipo de administracion educacional y recreativo	10,106,288.03	80,000.00	4,964,197.62	5,222,090.41	290.00	381,844.76	1,962,747.02	2,344,881.78	2,877,208.63
3521	Reparacion mantenimiento e instalacion de mobiliario y equipo de oficina	10,106,288.03	80,000.00	4,964,197.62	5,222,090.41	290.00	381,844.76	1,962,747.02	2,344,881.78	2,877,208.63
3530	Instalacion reparacion y mantenimiento de equipo de computo y tecnologias de la informacion	71,311,324.39	2,159,299.09	49,679,124.25	23,791,499.23	0.00	1,444,882.97	5,538,058.74	6,982,941.71	16,808,557.52



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PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3531	Reparacion instalacion y mantenimiento de bienes informaticos microfilmacion y tecnologias de la informac	53,913,867.93	2,159,299.09	34,358,099.70	21,715,067.32	0.00	1,341,884.25	5,505,578.74	6,847,462.99	14,867,604.33
3532	Reparacion y mantenimiento para equipo y redes de tele y radio transmision	17,397,456.46	0.00	15,321,024.55	2,076,431.91	0.00	102,998.72	32,480.00	135,478.72	1,940,953.19
3540	Instalacion reparacion y mantenimiento de equipo e instrumental medico y de laboratorio	150,000.00	0.00	42,000.00	108,000.00	36,874.80	17,052.00	0.00	53,926.80	54,073.20
3541	Reparacion instalacion y mantenimiento de equipo medico y de laboratorio	150,000.00	0.00	42,000.00	108,000.00	36,874.80	17,052.00	0.00	53,926.80	54,073.20
3550	Reparacion y mantenimiento de equipo de transporte	213,689,018.91	94,720,469.08	67,931,562.00	240,477,925.99	2,467,260.16	16,240,612.84	192,626,526.28	211,334,399.28	29,143,526.71
3551	Reparacion y mantenimiento de vehiculos terrestres aereos y lacustres	213,689,018.91	94,720,469.08	67,931,562.00	240,477,925.99	2,467,260.16	16,240,612.84	192,626,526.28	211,334,399.28	29,143,526.71
3570	Instalacion reparacion y mantenimiento de maquinaria otros equipos y herramienta	32,169,826.49	2,024,988.45	13,836,096.34	20,358,718.60	42,070.82	2,364,470.34	4,845,069.00	7,251,610.16	13,107,108.44
3571	Reparacion instalacion y mantenimiento de maquinaria equipo industrial y diverso	32,169,826.49	2,024,988.45	13,836,096.34	20,358,718.60	42,070.82	2,364,470.34	4,845,069.00	7,251,610.16	13,107,108.44
3580	Servicios de limpieza y manejo de desechos	328,797,081.40	29,353,474.90	7,291,751.53	350,858,804.77	449,157.79	67,359,434.02	262,177,640.47	329,986,232.28	20,872,572.49
3581	Servicios de lavanderia limpieza e higiene	328,797,081.40	29,353,474.90	7,291,751.53	350,858,804.77	449,157.79	67,359,434.02	262,177,640.47	329,986,232.28	20,872,572.49
3590	Servicios de jardineria y fumigacion	15,492,305.29	1,063,630.47	4,964,532.13	11,591,403.63	502,746.20	2,316,127.38	6,216,924.68	9,035,798.26	2,555,605.37
3591	Servicios de fumigacion	15,492,305.29	1,063,630.47	4,964,532.13	11,591,403.63	502,746.20	2,316,127.38	6,216,924.68	9,035,798.26	2,555,605.37
3600	Servicios de comunicacion social y publicidad	301,472,908.22	543,974,300.64	119,551,123.41	725,896,085.45	0.00	99,495.22	530,857,205.23	530,956,700.45	194,939,385.00
3610	Difusion por radio television y otros medios de mensajes sobre programas y actividades gubernamentales	296,403,853.74	398,992,246.64	118,398,260.66	576,997,839.72	0.00	92,495.20	400,333,508.79	400,426,003.99	176,571,835.73
3611	Gastos de publicidad y propaganda	270,614,944.07	397,950,332.00	108,470,548.59	560,094,727.48	0.00	0.00	397,105,025.08	397,105,025.08	162,989,702.40
3612	Publicaciones oficiales y de informacion en general para difusion	25,788,909.67	1,041,914.64	9,927,712.07	16,903,112.24	0.00	92,495.20	3,228,483.71	3,320,978.91	13,582,133.33
3620	Difusion por radio television y otros medios de mensajes comerciales para promover la venta de bienes o se	1,953,911.00	0.00	597,480.68	1,356,430.32	0.00	0.00	0.00	0.00	1,356,430.32
3621	Gastos de publicidad en materia comercial	1,953,911.00	0.00	597,480.68	1,356,430.32	0.00	0.00	0.00	0.00	1,356,430.32
3630	Servicios de creatividad preproduccion y produccion de publicidad excepto internet	0.00	81,200,000.00	0.00	81,200,000.00	0.00	0.00	75,883,252.99	75,883,252.99	5,316,747.01
3631	Servicios de creatividad preproduccion y produccion de publicidad excepto internet	0.00	81,200,000.00	0.00	81,200,000.00	0.00	0.00	75,883,252.99	75,883,252.99	5,316,747.01
3640	Servicios de revelado de fotografias	1,618,921.76	0.00	358,239.24	1,260,682.52	0.00	7,000.02	440,433.66	447,433.68	813,248.84
3641	Servicios de fotografia	1,618,921.76	0.00	358,239.24	1,260,682.52	0.00	7,000.02	440,433.66	447,433.68	813,248.84
3650	Servicios de la industria filmica del sonido y del video	283,120.00	0.00	128,813.19	154,306.81	0.00	0.00	0.00	0.00	154,306.81
3651	Servicios de cine y grabacion	283,120.00	0.00	128,813.19	154,306.81	0.00	0.00	0.00	0.00	154,306.81



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3660	Servicios de creacion y difusion de contenido exclusivamente a traves de internet	603,638.72	43,674,000.00	59,520.00	44,218,118.72	0.00	0.00	35,540,822.35	35,540,822.35	8,677,296.37
3661	Servicios de creacion y difusion de contenido a traves de internet	603,638.72	43,674,000.00	59,520.00	44,218,118.72	0.00	0.00	35,540,822.35	35,540,822.35	8,677,296.37
3690	Otros servicios de informacion	609,463.00	20,108,054.00	8,809.64	20,708,707.36	0.00	0.00	18,659,187.44	18,659,187.44	2,049,519.92
3691	Otros servicios de informacion	609,463.00	20,108,054.00	8,809.64	20,708,707.36	0.00	0.00	18,659,187.44	18,659,187.44	2,049,519.92
3700	Servicios de traslado y viaticos	89,018,069.00	4,409,850.15	52,145,360.37	41,282,558.78	352.00	949,472.86	16,677,311.37	17,627,136.23	23,655,422.55
3710	Pasajes aereos	7,206,270.13	20,000.00	3,688,030.17	3,538,239.96	0.00	0.00	410,707.00	410,707.00	3,127,532.96
3711	Transportacion aerea	7,206,270.13	20,000.00	3,688,030.17	3,538,239.96	0.00	0.00	410,707.00	410,707.00	3,127,532.96
3720	Pasajes terrestres	20,388,383.37	1,750,756.69	6,252,435.94	15,886,704.12	352.00	675,043.00	8,327,818.48	9,003,213.48	6,883,490.64
3721	Gastos de traslado por via terrestre	20,388,383.37	1,750,756.69	6,252,435.94	15,886,704.12	352.00	675,043.00	8,327,818.48	9,003,213.48	6,883,490.64
3730	Pasajes maritimos lacustres y fluviales	209.00	0.00	0.00	209.00	0.00	0.00	0.00	0.00	209.00
3731	Pasajes maritimos lacustres y fluviales	209.00	0.00	0.00	209.00	0.00	0.00	0.00	0.00	209.00
3750	Viaticos en el pais	42,605,874.29	1,112,106.23	36,710,240.13	7,007,740.39	0.00	31,935.01	1,755,481.91	1,787,416.92	5,220,323.47
3751	Gastos de alimentacion en territorio nacional	41,020,322.27	928,275.85	36,141,452.66	5,807,145.46	0.00	30,135.01	1,253,330.09	1,283,465.10	4,523,680.36
3752	Gastos de hospedaje en territorio nacional	1,585,552.02	183,830.38	568,787.47	1,200,594.93	0.00	1,800.00	502,151.82	503,951.82	696,643.11
3760	Viaticos en el extranjero	4,685,210.78	57,400.00	2,185,512.12	2,557,098.66	0.00	0.00	512,707.09	512,707.09	2,044,391.57
3761	Gastos de alimentacion en el extranjero	2,139,733.28	12,400.00	890,351.82	1,261,781.46	0.00	0.00	167,910.06	167,910.06	1,093,871.40
3762	Gastos de hospedaje en el extranjero	2,294,477.50	30,000.00	1,220,680.30	1,103,797.20	0.00	0.00	315,622.05	315,622.05	788,175.15
3763	Gastos de arrendamiento de vehiculos en el extranjero	251,000.00	15,000.00	74,480.00	191,520.00	0.00	0.00	29,174.98	29,174.98	162,345.02
3770	Gastos de instalacion y traslado de menaje	0.00	979,152.03	0.00	979,152.03	0.00	0.00	0.00	0.00	979,152.03
3771	Gastos de instalacion y traslado de menaje	0.00	979,152.03	0.00	979,152.03	0.00	0.00	0.00	0.00	979,152.03
3780	Servicios integrales de traslado y viaticos	1,388,001.37	83,097.00	90,280.56	1,380,817.81	0.00	0.00	38,312.11	38,312.11	1,342,505.70
3781	Servicios integrales de traslado y viaticos	1,388,001.37	83,097.00	90,280.56	1,380,817.81	0.00	0.00	38,312.11	38,312.11	1,342,505.70
3790	Otros servicios de traslado y hospedaje	12,744,120.06	407,338.20	3,218,861.45	9,932,596.81	0.00	242,494.85	5,632,284.78	5,874,779.63	4,057,817.18
3791	Otros servicios de traslado y hospedaje	12,744,120.06	407,338.20	3,218,861.45	9,932,596.81	0.00	242,494.85	5,632,284.78	5,874,779.63	4,057,817.18
3800	Servicios oficiales	283,192,291.62	47,398,094.59	194,123,110.15	136,467,276.06	0.00	29,770,341.81	41,787,562.04	71,557,903.85	64,909,372.21
3820	Gastos de orden social y cultural	155,446,641.36	38,563,637.00	106,979,844.19	87,030,434.17	0.00	24,019,088.48	32,725,200.92	56,744,289.40	30,286,144.77
3821	Gastos de ceremonias oficiales y de orden social	110,884,974.00	19,215,764.00	68,220,778.79	61,879,959.21	0.00	15,651,291.00	29,925,858.31	45,577,149.31	16,302,809.90
3822	Espectaculos civicos y culturales	44,561,667.36	19,347,873.00	38,759,065.40	25,150,474.96	0.00	8,367,797.48	2,799,342.61	11,167,140.09	13,983,334.87
3830	Congresos y convenciones	43,133,160.59	8,834,457.59	20,543,272.01	31,424,346.17	0.00	0.00	5,503,391.15	5,503,391.15	25,920,955.02
3831	Congresos y convenciones	43,133,160.59	8,834,457.59	20,543,272.01	31,424,346.17	0.00	0.00	5,503,391.15	5,503,391.15	25,920,955.02
3840	Exposiciones	84,555,489.67	0.00	66,584,033.95	17,971,455.72	0.00	5,751,253.33	3,558,969.97	9,310,223.30	8,661,232.42
3841	Exposiciones y ferias	84,555,489.67	0.00	66,584,033.95	17,971,455.72	0.00	5,751,253.33	3,558,969.97	9,310,223.30	8,661,232.42
3850	Gastos de representacion	57,000.00	0.00	15,960.00	41,040.00	0.00	0.00	0.00	0.00	41,040.00
3851	Gastos de representacion	57,000.00	0.00	15,960.00	41,040.00	0.00	0.00	0.00	0.00	41,040.00
3900	Otros servicios generales	3,805,327,941.55	45,230,122.96	262,075,635.05	3,588,482,429.46	96,150.02	169,545,816.89	3,145,397,579.26	3,315,039,546.17	273,442,883.29
3910	Servicios funerarios y de cementerios	105,744.02	0.00	105,744.02	0.00	0.00	0.00	0.00	0.00	0.00
3911	Servicios funerarios y de cementerios	105,744.02	0.00	105,744.02	0.00	0.00	0.00	0.00	0.00	0.00
3920	Impuestos y derechos	23,075,459.41	25,632.18	7,191,430.76	15,909,660.83	2,535.88	2,682,378.89	315,794,845.83	318,479,760.60	-302,570,099.77
3921	Impuestos y derechos de exportacion	886,726.00	0.00	268,500.40	618,225.60	0.00	22,653.28	0.00	22,653.28	595,572.32
3922	Otros impuestos y derechos	22,188,733.41	25,632.18	6,922,930.36	15,291,435.23	2,535.88	2,659,725.61	315,794,845.83	318,457,107.32	-303,165,672.09



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3930	Impuestos y derechos de importacion	4,701,293.43	0.00	2,113,029.29	2,588,264.14	0.00	19,558.34	621,873.90	641,432.24	1,946,831.90
3931	Impuestos y derechos de importacion	4,701,293.43	0.00	2,113,029.29	2,588,264.14	0.00	19,558.34	621,873.90	641,432.24	1,946,831.90
3940	Sentencias y resoluciones por autoridad competente	5,601,972.22	27,641,068.52	2,376,300.00	30,866,740.74	0.00	0.00	20,984,368.52	20,984,368.52	9,882,372.22
3941	Sentencias y resoluciones judiciales	5,601,972.22	27,641,068.52	2,376,300.00	30,866,740.74	0.00	0.00	20,984,368.52	20,984,368.52	9,882,372.22
3950	Penas multas accesorios y actualizaciones	39,835.00	0.00	11,153.80	28,681.20	0.00	0.00	0.00	0.00	28,681.20
3951	Penas multas accesorios y actualizaciones	39,835.00	0.00	11,153.80	28,681.20	0.00	0.00	0.00	0.00	28,681.20
3960	Otros gastos por responsabilidades	440,722.17	430,122.24	43,019.22	827,825.19	0.00	0.00	10,593.00	10,593.00	817,232.19
3961	Otros gastos por responsabilidades	440,722.17	430,122.24	43,019.22	827,825.19	0.00	0.00	10,593.00	10,593.00	817,232.19
3980	Impuesto sobre nominas y otros que se deriven de una relacion laboral	2,413,180,466.32	2,522,869.45	17,837,004.01	2,397,866,331.76	0.00	0.00	2,156,936,883.51	2,156,936,883.51	240,929,448.25
3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	2,413,174,766.32	2,522,869.45	17,835,134.41	2,397,862,501.36	0.00	0.00	2,156,936,883.51	2,156,936,883.51	240,925,617.85
3983	Impuesto sobre la renta	5,700.00	0.00	1,869.60	3,830.40	0.00	0.00	0.00	0.00	3,830.40
3990	Otros servicios generales	1,358,182,448.98	14,610,430.57	232,397,953.95	1,140,394,925.60	93,614.14	166,843,879.66	651,049,014.50	817,986,508.30	322,408,417.30
3991	Cuotas y suscripciones	2,863,698.85	0.00	1,328,368.17	1,535,330.68	0.00	0.00	298,012.00	298,012.00	1,237,318.68
3992	Gastos de servicios menores	43,984,545.20	785,178.77	19,891,980.39	24,877,743.58	93,614.14	2,992,697.82	12,361,601.40	15,447,913.36	9,429,830.22
3993	Estudios y analisis clinicos	160,600.00	0.00	0.00	160,600.00	0.00	0.00	160,600.00	160,600.00	0.00
3994	Inscripciones y arbitrales	299,250.00	0.00	83,790.00	215,460.00	0.00	0.00	0.00	0.00	215,460.00
3995	Diferencia por variacion en el tipo de cambio	910.00	0.00	0.00	910.00	0.00	0.00	909.61	909.61	0.39
3996	Subcontratacion de servicios con terceros	533,243,908.93	13,825,251.80	211,093,815.39	335,975,345.34	0.00	5,246,017.26	20,566,448.80	25,812,466.06	310,162,879.28
3997	Proyectos para prestacion de servicios	777,629,536.00	0.00	0.00	777,629,536.00	0.00	158,605,164.58	617,661,442.69	776,266,607.27	1,362,928.73
4000	Transferencias asignaciones subsidios y otras ayudas	107,454,281,309.00	1,684,276,185.26	1,955,610,784.72	107,182,946,709.54	0.00	1,745,665,428.69	102,544,477,212.41	104,290,142,641.10	2,892,804,068.44
4100	Transferencias internas y asignaciones al sector publico	17,968,930,651.00	0.00	0.00	17,968,930,651.00	0.00	0.00	17,044,239,035.52	17,044,239,035.52	924,691,615.48
4120	Asignaciones presupuestarias al poder legislativo	1,543,371,749.00	0.00	0.00	1,543,371,749.00	0.00	0.00	1,582,000,844.50	1,582,000,844.50	-38,629,095.50
4121	Liberacion de recursos al poder legislativo	1,543,371,749.00	0.00	0.00	1,543,371,749.00	0.00	0.00	1,582,000,844.50	1,582,000,844.50	-38,629,095.50
4130	Asignaciones presupuestarias al poder judicial	3,867,901,219.00	0.00	0.00	3,867,901,219.00	0.00	0.00	4,059,890,323.04	4,059,890,323.04	-191,989,104.04
4131	Liberacion de recursos al poder judicial	3,867,901,219.00	0.00	0.00	3,867,901,219.00	0.00	0.00	4,059,890,323.04	4,059,890,323.04	-191,989,104.04
4140	Asignaciones presupuestarias a organos autonomos	11,483,014,324.00	0.00	0.00	11,483,014,324.00	0.00	0.00	11,402,347,867.98	11,402,347,867.98	80,666,456.02
4141	Liberacion de recursos a entes autonomos	11,483,014,324.00	0.00	0.00	11,483,014,324.00	0.00	0.00	11,402,347,867.98	11,402,347,867.98	80,666,456.02
4200	Transferencias al resto del sector publico	49,875,000.00	12,000,000.00	13,965,000.00	47,910,000.00	0.00	0.00	0.00	0.00	47,910,000.00
4240	Transferencias otorgadas a entidades federativas y municipios	49,875,000.00	12,000,000.00	13,965,000.00	47,910,000.00	0.00	0.00	0.00	0.00	47,910,000.00
4241	Municipios comunidades y poblaciones	49,875,000.00	12,000,000.00	13,965,000.00	47,910,000.00	0.00	0.00	0.00	0.00	47,910,000.00
4300	Subsidios y subvenciones	7,190,630,351.34	152,000,000.00	579,294,853.16	6,763,335,498.18	0.00	2,500.00	6,056,634,061.39	6,056,636,561.39	706,698,936.79
4330	Subsidios a la inversion	1,013,077.00	2,000,000.00	356,603.10	2,656,473.90	0.00	2,500.00	2,621,500.63	2,624,000.63	32,473.27
4331	Subsidios a la inversion	1,013,077.00	2,000,000.00	356,603.10	2,656,473.90	0.00	2,500.00	2,621,500.63	2,624,000.63	32,473.27
4380	Subsidios a entidades federativas y municipios	797,365,095.34	0.00	176,504,095.75	620,860,999.59	0.00	0.00	63,224,675.22	63,224,675.22	557,636,324.37
4381	Subsidios a entidades federativas y municipios	653,233,394.00	0.00	172,555,806.87	480,677,587.13	0.00	0.00	0.00	0.00	480,677,587.13



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4382	Subsidios a fideicomisos privados y estatales	142,201,479.34	0.00	3,948,288.88	138,253,190.46	0.00	0.00	63,224,675.22	63,224,675.22	75,028,515.24
4383	Subsidios y apoyos	1,930,222.00	0.00	0.00	1,930,222.00	0.00	0.00	0.00	0.00	1,930,222.00
4390	Otros subsidios	6,392,252,179.00	150,000,000.00	402,434,154.31	6,139,818,024.69	0.00	0.00	5,990,787,885.54	5,990,787,885.54	149,030,139.15
4391	Subsidios por carga fiscal	6,191,038,872.56	0.00	370,878,376.50	5,820,160,496.06	0.00	0.00	5,690,667,401.08	5,690,667,401.08	129,493,094.98
4392	Devolucion de ingresos indebidos	26,184,965.44	0.00	4,840,000.00	21,344,965.44	0.00	0.00	23,737,854.71	23,737,854.71	-2,392,889.27
4393	Subsidios para capacitacion y becas	41,928,341.00	0.00	20,622,051.00	21,306,290.00	0.00	0.00	15,525,197.80	15,525,197.80	5,781,092.20
4394	Otros subsidios	133,100,000.00	150,000,000.00	6,093,726.81	277,006,273.19	0.00	0.00	260,857,431.95	260,857,431.95	16,148,841.24
4400	Ayudas sociales	4,556,299,131.56	842,731,966.78	953,783,019.18	4,445,248,079.16	0.00	580,026,674.10	2,311,502,038.24	2,891,528,712.34	1,553,719,366.82
4410	Ayudas sociales a personas	2,113,314,699.50	433,349,065.41	494,599,014.20	2,052,064,750.71	0.00	576,418,005.42	784,413,167.42	1,360,831,172.84	691,233,577.87
4411	Cooperaciones y ayudas	1,599,734,760.97	426,844,495.00	303,470,755.54	1,723,108,500.43	0.00	576,262,126.42	520,134,973.78	1,096,397,100.20	626,711,400.23
4413	Gastos relacionados con actividades culturales deportivas y de ayuda extraordinaria	512,790,348.00	6,406,570.41	190,714,772.26	328,482,146.15	0.00	52,300.00	264,102,172.59	264,154,472.59	64,327,673.56
4414	Gastos por servicios de traslado de personas	789,590.53	98,000.00	413,486.40	474,104.13	0.00	103,579.00	176,021.05	279,600.05	194,504.08
4420	Becas y otras ayudas para programas de capacitacion	2,251,211,192.00	628,125.00	451,010,134.00	1,800,829,183.00	0.00	0.00	1,041,718,200.00	1,041,718,200.00	759,110,983.00
4421	Becas	1,637,033,349.00	628,125.00	200,300,000.00	1,437,361,474.00	0.00	0.00	993,869,600.00	993,869,600.00	443,491,874.00
4423	Premios estímulos recompensas becas y seguros a deportistas	614,177,843.00	0.00	250,710,134.00	363,467,709.00	0.00	0.00	47,848,600.00	47,848,600.00	315,619,109.00
4430	Ayudas sociales a instituciones de enseñanza	101,930,417.00	1,933,300.71	344,653.92	103,519,063.79	0.00	3,608,668.68	50,000.00	3,658,668.68	99,860,395.11
4431	Instituciones educativas	101,796,417.00	1,888,300.71	301,817.92	103,382,899.79	0.00	3,608,668.68	0.00	3,608,668.68	99,774,231.11
4432	Premios recompensas y pension recreativa estudiantil	134,000.00	45,000.00	42,836.00	136,164.00	0.00	0.00	50,000.00	50,000.00	86,164.00
4440	Ayudas sociales a actividades científicas o académicas	0.00	356,180,047.30	0.00	356,180,047.30	0.00	0.00	356,180,047.20	356,180,047.20	0.10
4441	Ayudas sociales a actividades científicas o académicas	0.00	356,180,047.30	0.00	356,180,047.30	0.00	0.00	356,180,047.20	356,180,047.20	0.10
4450	Ayudas sociales a instituciones sin fines de lucro	85,728,612.06	50,641,428.36	6,958,135.46	129,411,904.96	0.00	0.00	125,902,540.22	125,902,540.22	3,509,364.74
4451	Instituciones de beneficencia	6,960,587.00	641,428.36	3,674,775.36	3,927,240.00	0.00	0.00	1,587,240.00	1,587,240.00	2,340,000.00
4452	Instituciones sociales no lucrativas	78,768,025.06	50,000,000.00	3,283,360.10	125,484,664.96	0.00	0.00	124,315,300.22	124,315,300.22	1,169,364.74
4480	Ayudas por desastres naturales y otros siniestros	4,114,211.00	0.00	871,081.60	3,243,129.40	0.00	0.00	3,238,083.40	3,238,083.40	5,046.00
4482	Mercancías y alimentos para su distribución a la población en caso de desastres naturales	4,114,211.00	0.00	871,081.60	3,243,129.40	0.00	0.00	3,238,083.40	3,238,083.40	5,046.00
4500	Pensiones y jubilaciones	30,363,593.00	0.00	10,419,807.17	19,943,785.83	0.00	421,905.52	1,772,526.20	2,194,431.72	17,749,354.11
4510	Pensiones	30,363,593.00	0.00	10,419,807.17	19,943,785.83	0.00	421,905.52	1,772,526.20	2,194,431.72	17,749,354.11
4511	Pago de pensiones	30,363,593.00	0.00	10,419,807.17	19,943,785.83	0.00	421,905.52	1,772,526.20	2,194,431.72	17,749,354.11
4600	Transferencias a fideicomisos mandatos y otros analogos	78,596,364,923.80	623,109,887.12	371,538,459.80	78,847,936,351.12	0.00	1,153,277,786.15	77,031,749,613.74	78,185,027,399.89	662,908,951.23
4610	Transferencias a fideicomisos del poder ejecutivo	34,508,730.00	0.00	0.00	34,508,730.00	0.00	0.00	34,508,730.00	34,508,730.00	0.00
4611	Transferencias a fideicomisos del poder ejecutivo	34,508,730.00	0.00	0.00	34,508,730.00	0.00	0.00	34,508,730.00	34,508,730.00	0.00
4640	Transferencias a fideicomisos públicos de entidades paraestatales no empresariales y no financieras	78,560,738,327.00	623,109,887.12	371,134,223.00	78,812,713,991.12	0.00	1,153,277,786.15	76,997,240,883.74	78,150,518,669.89	662,195,321.23
4641	Transferencias a organismos auxiliares	78,560,738,327.00	623,109,887.12	371,134,223.00	78,812,713,991.12	0.00	1,153,277,786.15	76,997,240,883.74	78,150,518,669.89	662,195,321.23



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PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
4660	Transferencias a fideicomisos de instituciones publicas financieras	1,117,866.80	0.00	404,236.80	713,630.00	0.00	0.00	0.00	0.00	713,630.00
4661	Transferencias a fideicomisos de instituciones publicas financieras	1,117,866.80	0.00	404,236.80	713,630.00	0.00	0.00	0.00	0.00	713,630.00
4800	Donativos	133,319,574.30	53,680,384.80	25,730,041.37	161,269,917.73	0.00	11,936,562.92	98,579,937.32	110,516,500.24	50,753,417.49
4810	Donativos a instituciones sin fines de lucro	114,757,182.30	53,680,384.80	22,892,036.57	145,545,530.53	0.00	8,851,694.92	85,940,418.12	94,792,113.04	50,753,417.49
4811	Donativos a Instituciones sin fines de lucro	114,757,182.30	53,680,384.80	22,892,036.57	145,545,530.53	0.00	8,851,694.92	85,940,418.12	94,792,113.04	50,753,417.49
4820	Donativos a entidades federativas	4,372,368.00	0.00	0.00	4,372,368.00	0.00	3,084,868.00	1,287,500.00	4,372,368.00	0.00
4822	Donativos a municipios	4,372,368.00	0.00	0.00	4,372,368.00	0.00	3,084,868.00	1,287,500.00	4,372,368.00	0.00
4840	Donativos a fideicomisos estatales	14,190,024.00	0.00	2,838,004.80	11,352,019.20	0.00	0.00	11,352,019.20	11,352,019.20	0.00
4841	Donativos a fideicomisos publicos	14,190,024.00	0.00	2,838,004.80	11,352,019.20	0.00	0.00	11,352,019.20	11,352,019.20	0.00
4900	Transferencias al exterior	3,141,443.00	753,946.56	879,604.04	3,015,785.52	0.00	0.00	0.00	0.00	3,015,785.52
4930	Transferencias para el sector privado externo	3,141,443.00	753,946.56	879,604.04	3,015,785.52	0.00	0.00	0.00	0.00	3,015,785.52
4931	Transferencias para el sector privado externo	3,141,443.00	753,946.56	879,604.04	3,015,785.52	0.00	0.00	0.00	0.00	3,015,785.52
5000	Bienes muebles inmuebles e intangibles	4,331,338.00	214,157,332.05	43,805,192.18	174,683,477.87	0.00	62,175,800.98	18,923,431.24	81,099,232.22	93,584,245.65
5100	Mobiliario y equipo de administracion	76,530.84	135,950,630.30	37,948,823.67	98,078,337.47	0.00	1,227,330.52	307,764.00	1,535,094.52	96,543,242.95
5110	Muebles de oficina y estanteria	-2,083,675.91	66,315,010.06	7,555,468.63	56,675,865.52	0.00	572,961.70	51,761.00	624,722.70	56,051,142.82
5111	Muebles y enseres	-2,083,675.91	66,315,010.06	7,555,468.63	56,675,865.52	0.00	572,961.70	51,761.00	624,722.70	56,051,142.82
5120	Muebles excepto de oficina y estanteria	0.00	0.00	0.00	0.00	0.00	33,404.00	0.00	33,404.00	-33,404.00
5121	Muebles excepto de oficina y estanteria	0.00	0.00	0.00	0.00	0.00	33,404.00	0.00	33,404.00	-33,404.00
5150	Equipo de computo y de tecnologia de la informacion	1,937,375.08	58,832,020.57	30,221,355.04	30,548,040.61	0.00	471,324.82	220,284.00	691,608.82	29,856,431.79
5151	Bienes informaticos	1,937,375.08	58,832,020.57	30,221,355.04	30,548,040.61	0.00	471,324.82	220,284.00	691,608.82	29,856,431.79
5190	Otros mobiliarios y equipos de administracion	222,831.67	10,803,599.67	172,000.00	10,854,431.34	0.00	149,640.00	35,719.00	185,359.00	10,669,072.34
5191	Otros bienes muebles	151,789.00	282,000.00	4,000.00	429,789.00	0.00	149,640.00	1,789.00	151,429.00	278,360.00
5192	Otros equipos electricos y electronicos de oficina.	71,042.67	10,521,599.67	168,000.00	10,424,642.34	0.00	0.00	33,930.00	33,930.00	10,390,712.34
5200	Mobiliario y equipo educacional y recreativo	104,954.25	5,053,433.10	1,962,392.01	3,195,995.34	0.00	55,040.91	0.00	55,040.91	3,140,954.43
5210	Equipos y aparatos audiovisuales	-118,194.47	433,009.39	140,000.00	174,814.92	0.00	11,040.95	0.00	11,040.95	163,773.97
5211	Equipos y aparatos audivisuales.	-118,194.47	433,009.39	140,000.00	174,814.92	0.00	11,040.95	0.00	11,040.95	163,773.97
5230	Camaras fotograficas y de video	223,148.63	4,428,860.81	1,822,392.01	2,829,617.43	0.00	43,999.96	0.00	43,999.96	2,785,617.47
5231	Equipo de foto cine y grabacion	223,148.63	4,428,860.81	1,822,392.01	2,829,617.43	0.00	43,999.96	0.00	43,999.96	2,785,617.47
5290	Otro mobiliario y equipo educacional y recreativo	0.09	191,562.90	0.00	191,562.99	0.00	0.00	0.00	0.00	191,562.99
5291	Otro equipo educacional y recreativo	0.09	191,562.90	0.00	191,562.99	0.00	0.00	0.00	0.00	191,562.99
5300	Equipo e instrumental medico y de laboratorio	0.00	12,066.00	0.00	12,066.00	0.00	0.00	10,568.76	10,568.76	1,497.24
5320	Instrumental medico y de laboratorio	0.00	12,066.00	0.00	12,066.00	0.00	0.00	10,568.76	10,568.76	1,497.24
5321	Instrumental medico y de laboratorio	0.00	12,066.00	0.00	12,066.00	0.00	0.00	10,568.76	10,568.76	1,497.24
5400	Vehiculos y equipo de transporte	-0.09	32,846,931.33	0.00	32,846,931.24	0.00	0.00	0.00	0.00	32,846,931.24
5410	Vehiculos y equipo terrestre	-0.09	32,495,349.33	0.00	32,495,349.24	0.00	0.00	0.00	0.00	32,495,349.24
5411	Vehiculos y equipo de transporte terrestre	-0.09	32,495,349.33	0.00	32,495,349.24	0.00	0.00	0.00	0.00	32,495,349.24
5420	Carrocerias y remolques	0.00	214,434.00	0.00	214,434.00	0.00	0.00	0.00	0.00	214,434.00
5421	Carrocerias y remolques	0.00	214,434.00	0.00	214,434.00	0.00	0.00	0.00	0.00	214,434.00
5450	Embarcaciones	0.00	137,148.00	0.00	137,148.00	0.00	0.00	0.00	0.00	137,148.00



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PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
5451	Equipo acuatico y lacustre	0.00	137,148.00	0.00	137,148.00	0.00	0.00	0.00	0.00	137,148.00
5500	Equipo de defensa y seguridad	0.00	212,000.00	0.00	212,000.00	0.00	0.00	0.00	0.00	212,000.00
5510	Equipo de defensa y seguridad	0.00	212,000.00	0.00	212,000.00	0.00	0.00	0.00	0.00	212,000.00
5511	Maquinaria y equipo de seguridad publica	0.00	212,000.00	0.00	212,000.00	0.00	0.00	0.00	0.00	212,000.00
5600	Maquinaria otros equipos y herramientas	3,538,453.00	18,962,364.00	3,026,784.50	19,474,032.50	0.00	60,501,240.87	5,101.68	60,506,342.55	-41,032,310.05
5610	Maquinaria y equipo agropecuario	0.00	6,000.00	0.00	6,000.00	0.00	0.00	5,101.68	5,101.68	898.32
5611	Maquinaria y equipo agropecuario	0.00	6,000.00	0.00	6,000.00	0.00	0.00	5,101.68	5,101.68	898.32
5620	Maquinaria y equipo industrial	0.00	3,000.00	300.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
5621	Maquinaria y equipo industrial	0.00	3,000.00	300.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
5630	Maquinaria y equipo de construccion	1,045,000.00	0.00	1,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5631	Maquinaria y equipo de construccion	1,045,000.00	0.00	1,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5640	Sistemas de aire acondicionado calefaccion y de refrigeracion industrial y comercial	0.00	17,000.00	0.00	17,000.00	0.00	21,105.01	0.00	21,105.01	-4,105.01
5641	Sistemas de aire acondicionado calefaccion y de refrigeracion industrial y comercial	0.00	17,000.00	0.00	17,000.00	0.00	21,105.01	0.00	21,105.01	-4,105.01
5650	Equipo de comunicacion y telecomunicacion	10,000.00	18,756,883.00	0.00	18,766,883.00	0.00	44,710.72	0.00	44,710.72	18,722,172.28
5651	Equipo y aparatos para comunicacion telecomunicacion y radio transmision	10,000.00	18,756,883.00	0.00	18,766,883.00	0.00	44,710.72	0.00	44,710.72	18,722,172.28
5660	Equipos de generacion electrica aparatos y accesorios electricos	590,568.00	0.00	239,617.51	350,950.49	0.00	0.00	0.00	0.00	350,950.49
5661	Equipos de generacion electrica aparatos y accesorios electricos	590,568.00	0.00	239,617.51	350,950.49	0.00	0.00	0.00	0.00	350,950.49
5670	Herramientas y maquinas-herramienta	1,892,885.00	179,481.00	1,741,866.99	330,499.01	0.00	525,805.20	0.00	525,805.20	-195,306.19
5671	Herramientas maquina herramienta y equipo	1,892,885.00	179,481.00	1,741,866.99	330,499.01	0.00	525,805.20	0.00	525,805.20	-195,306.19
5690	Otros equipos	0.00	0.00	0.00	0.00	0.00	59,909,619.94	0.00	59,909,619.94	-59,909,619.94
5691	Instrumentos y aparatos especializados y de precision	0.00	0.00	0.00	0.00	0.00	59,909,619.94	0.00	59,909,619.94	-59,909,619.94
5900	Activos intangibles	611,400.00	21,119,907.32	867,192.00	20,864,115.32	0.00	392,188.68	18,599,996.80	18,992,185.48	1,871,929.84
5910	Software	611,400.00	1,548,403.32	3,192.00	2,156,611.32	0.00	392,188.68	0.00	392,188.68	1,764,422.64
5911	Software	611,400.00	1,548,403.32	3,192.00	2,156,611.32	0.00	392,188.68	0.00	392,188.68	1,764,422.64
5970	Licencias informaticas e intelectuales	0.00	971,504.00	864,000.00	107,504.00	0.00	0.00	0.00	0.00	107,504.00
5971	Licencias informaticas e intelectuales	0.00	971,504.00	864,000.00	107,504.00	0.00	0.00	0.00	0.00	107,504.00
5990	Otros activos intangibles	0.00	18,600,000.00	0.00	18,600,000.00	0.00	0.00	18,599,996.80	18,599,996.80	3.20
5991	Otros activos intangibles	0.00	18,600,000.00	0.00	18,600,000.00	0.00	0.00	18,599,996.80	18,599,996.80	3.20
6000	Inversion publica	23,420,419,635.00	0.00	0.00	23,420,419,635.00	0.00	2,938,581,910.38	20,203,796,071.31	23,142,377,981.69	278,041,653.31
6100	Obra publica en bienes de dominio publico	21,725,773,699.00	0.00	0.00	21,725,773,699.00	0.00	1,826,019,088.36	18,098,035,951.56	19,924,055,039.92	1,801,718,659.08
6120	Edificacion no habitacional	18,898,536,544.00	0.00	0.00	18,898,536,544.00	0.00	1,597,367,448.05	15,015,907,633.77	16,613,275,081.82	2,285,261,462.18
6121	Convenios v aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	64,365,265.98	64,365,265.98	-64,365,265.98
6122	Obra estatal o municipal	9,663,269,544.00	0.00	0.00	9,663,269,544.00	0.00	93,660,406.13	6,834,970,759.84	6,928,631,165.97	2,734,638,378.03
6123	Supervision y control de la obra publica	0.00	0.00	0.00	0.00	0.00	1,084,800.03	4,705,251.59	5,790,051.62	-5,790,051.62
6124	Transferencias a organismos auxiliares y subsidios a municipios	3,242,627,505.00	0.00	0.00	3,242,627,505.00	0.00	131,470,525.62	1,900,621,896.69	2,032,092,422.31	1,210,535,082.69



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PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
6125	Ejecucion de obras por administracion	0.00	0.00	0.00	0.00	0.00	229,356,416.12	384,408,460.62	613,764,876.74	-613,764,876.74
6128	Apoyos a obras de bienestar social	5,992,639,495.00	0.00	0.00	5,992,639,495.00	0.00	1,140,043,389.06	5,801,057,853.09	6,941,101,242.15	-948,461,747.15
6129	Estudios de preinversion	0.00	0.00	0.00	0.00	0.00	1,751,911.09	25,778,145.96	27,530,057.05	-27,530,057.05
6130	Construccion de obras para el abastecimiento de agua petroleo gas electricidad y telecomunicaciones	587,163,507.00	0.00	0.00	587,163,507.00	0.00	91,878,516.49	746,355,181.18	838,233,697.67	-251,070,190.67
6132	Obra estatal o municipal	440,000,000.00	0.00	0.00	440,000,000.00	0.00	57,229,393.57	267,902,680.89	325,132,074.46	114,867,925.54
6133	Supervision y control de la obra publica	1,845,321.00	0.00	0.00	1,845,321.00	0.00	2,170,323.90	5,306,537.37	7,476,861.27	-5,631,540.27
6138	Estudios de preinversion	145,318,186.00	0.00	0.00	145,318,186.00	0.00	32,478,799.02	32,950,731.96	65,429,530.98	79,888,655.02
6139	Reparacion y mantenimiento de infraestructura hidraulica	0.00	0.00	0.00	0.00	0.00	0.00	440,195,230.96	440,195,230.96	-440,195,230.96
6150	Construccion de vias de comunicacion	2,240,073,648.00	0.00	0.00	2,240,073,648.00	0.00	136,773,123.82	2,335,773,136.61	2,472,546,260.43	-232,472,612.43
6151	Convenios y aportaciones	150,000,000.00	0.00	0.00	150,000,000.00	0.00	11,291,437.60	138,527,770.84	149,819,208.44	180,791.56
6152	Obra estatal o municipal	2,090,073,648.00	0.00	0.00	2,090,073,648.00	0.00	72,671,880.14	2,097,026,393.16	2,169,698,273.30	-79,624,625.30
6153	Supervision y control de la obra publica	0.00	0.00	0.00	0.00	0.00	1,726,651.42	1,815,138.99	3,541,790.41	-3,541,790.41
6155	Ejecucion de obras por administracion	0.00	0.00	0.00	0.00	0.00	51,083,154.66	69,532,402.10	120,615,556.76	-120,615,556.76
6156	Indemnizaciones por expropiacion o adjudicacion	0.00	0.00	0.00	0.00	0.00	0.00	28,871,431.52	28,871,431.52	-28,871,431.52
6200	Obra publica en bienes propios	40,000,000.00	0.00	0.00	40,000,000.00	0.00	38,621,581.00	120,181,537.65	158,803,118.65	-118,803,118.65
6210	Edificacion habitacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	5,926,989.67	5,926,989.67	34,073,010.33
6211	Edificacion habitacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	5,926,989.67	5,926,989.67	34,073,010.33
6220	Edificacion no habitacional	0.00	0.00	0.00	0.00	0.00	29,252,020.67	64,161,033.98	93,413,054.65	-93,413,054.65
6221	Edificacion no habitacional	0.00	0.00	0.00	0.00	0.00	29,252,020.67	64,161,033.98	93,413,054.65	-93,413,054.65
6230	Construccion de obras para el abastecimiento de agua petroleo gas electricidad y telecomunicaciones	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	-7,000,000.00
6231	Construccion de obras para el abastecimiento de agua petroleo gas electricidad y telecomunicaciones	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	-7,000,000.00
6250	Construccion de vias de comunicacion	0.00	0.00	0.00	0.00	0.00	2,369,560.33	50,093,514.00	52,463,074.33	-52,463,074.33
6251	Construccion de vias de comunicacion	0.00	0.00	0.00	0.00	0.00	2,369,560.33	50,093,514.00	52,463,074.33	-52,463,074.33
6300	Proyectos productivos y acciones de fomento	1,654,645,936.00	0.00	0.00	1,654,645,936.00	0.00	1,073,941,241.02	1,985,578,582.10	3,059,519,823.12	-1,404,873,887.12
6310	Estudios formulacion y evaluacion de proyectos productivos no incluidos en conceptos anteriores de este ca	362,610,343.00	0.00	0.00	362,610,343.00	0.00	609,137,325.34	0.00	609,137,325.34	-246,526,982.34
6311	Estudios formulacion y evaluacion de proyectos productivos no incluidos en conceptos anteriores de este ca	362,610,343.00	0.00	0.00	362,610,343.00	0.00	609,137,325.34	0.00	609,137,325.34	-246,526,982.34
6320	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capitulo	1,292,035,593.00	0.00	0.00	1,292,035,593.00	0.00	464,803,915.68	1,985,578,582.10	2,450,382,497.78	-1,158,346,904.78
6321	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capitulo	1,292,035,593.00	0.00	0.00	1,292,035,593.00	0.00	464,803,915.68	1,985,578,582.10	2,450,382,497.78	-1,158,346,904.78
7000	Inversiones financieras y otras provisiones	2,560,133,529.00	0.00	1,244,983,619.00	1,315,149,910.00	0.00	0.00	2,089,662,781.95	2,089,662,781.95	-774,512,871.95
7500	Inversiones en fideicomisos mandatos y otros analogos	2,560,133,529.00	0.00	1,244,983,619.00	1,315,149,910.00	0.00	0.00	2,089,662,781.95	2,089,662,781.95	-774,512,871.95
7510	Inversiones en fideicomisos del poder ejecutivo	2,560,133,529.00	0.00	1,244,983,619.00	1,315,149,910.00	0.00	0.00	2,089,662,781.95	2,089,662,781.95	-774,512,871.95



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2020

PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
7511	Inversiones en fideicomisos del poder ejecutivo	2,560,133,529.00	0.00	1,244,983,619.00	1,315,149,910.00	0.00	0.00	2,089,662,781.95	2,089,662,781.95	-774,512,871.95
8000	Participaciones y aportaciones	47,198,300,566.00	0.00	0.00	47,198,300,566.00	0.00	511,365,844.46	46,533,571,081.30	47,044,936,925.76	153,363,640.24
8100	Participaciones	28,764,280,902.00	0.00	0.00	28,764,280,902.00	0.00	0.00	28,944,471,178.03	28,944,471,178.03	-180,190,276.03
8130	Participaciones de las entidades federativas a los municipios	25,792,627,443.00	0.00	0.00	25,792,627,443.00	0.00	0.00	22,956,450,826.84	22,956,450,826.84	2,836,176,616.16
8131	Participaciones a municipios en los ingresos federales	25,055,327,705.00	0.00	0.00	25,055,327,705.00	0.00	0.00	22,203,395,148.37	22,203,395,148.37	2,851,932,556.63
8132	Participaciones a municipios en los ingresos estatales	737,299,738.00	0.00	0.00	737,299,738.00	0.00	0.00	753,055,678.47	753,055,678.47	-15,755,940.47
8150	Otros conceptos participables de la federacion a municipios	2,971,653,459.00	0.00	0.00	2,971,653,459.00	0.00	0.00	5,988,020,351.19	5,988,020,351.19	-3,016,366,892.19
8151	Otros conceptos participables de la federacion a municipios	2,971,653,459.00	0.00	0.00	2,971,653,459.00	0.00	0.00	5,988,020,351.19	5,988,020,351.19	-3,016,366,892.19
8300	Aportaciones	17,817,043,449.00	0.00	0.00	17,817,043,449.00	0.00	511,365,844.46	17,020,033,915.64	17,531,399,760.10	285,643,688.90
8330	Aportaciones de las entidades federativas a los municipios	17,817,043,449.00	0.00	0.00	17,817,043,449.00	0.00	511,365,844.46	17,020,033,915.64	17,531,399,760.10	285,643,688.90
8331	Aportaciones a municipios del fondo de aportaciones para la infraestructura social municipal	5,705,598,952.00	0.00	0.00	5,705,598,952.00	0.00	0.00	5,207,058,243.71	5,207,058,243.71	498,540,708.29
8332	Aportaciones a municipios del Fondo de aportaciones para el fortalecimiento de los municipios y de las dema	12,111,444,497.00	0.00	0.00	12,111,444,497.00	0.00	511,365,844.46	11,812,975,671.93	12,324,341,516.39	-212,897,019.39
8350	Aportaciones previstas en leyes y decretos compensatorias a entidades federativas y municipios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8351	Aportaciones previstas en leyes y decretos compensatorias a entidades federativas y municipios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8500	Convenios	616,976,215.00	0.00	0.00	616,976,215.00	0.00	0.00	569,065,987.63	569,065,987.63	47,910,227.37
8510	Convenios de reasignacion	0.00	0.00	0.00	0.00	0.00	0.00	29,548,207.75	29,548,207.75	-29,548,207.75
8511	Convenios de reasignacion	0.00	0.00	0.00	0.00	0.00	0.00	29,548,207.75	29,548,207.75	-29,548,207.75
8530	Otros convenios	616,976,215.00	0.00	0.00	616,976,215.00	0.00	0.00	539,517,779.88	539,517,779.88	77,458,435.12
8531	Otros convenios	616,976,215.00	0.00	0.00	616,976,215.00	0.00	0.00	539,517,779.88	539,517,779.88	77,458,435.12
9000	Deuda publica	12,209,356,239.00	0.00	0.00	12,209,356,239.00	0.00	0.00	12,721,672,088.13	12,721,672,088.13	-512,315,849.13
9100	Amortizacion de la deuda publica	4,909,591,938.00	0.00	0.00	4,909,591,938.00	0.00	0.00	1,858,169,595.66	1,858,169,595.66	3,051,422,342.34
9110	Amortizacion de la deuda interna con instituciones de credito	4,909,591,938.00	0.00	0.00	4,909,591,938.00	0.00	0.00	1,858,169,595.66	1,858,169,595.66	3,051,422,342.34
9111	Amortizacion de capital	4,909,591,938.00	0.00	0.00	4,909,591,938.00	0.00	0.00	1,858,169,595.66	1,858,169,595.66	3,051,422,342.34
9200	Intereses de la deuda publica	4,056,073,292.00	0.00	0.00	4,056,073,292.00	0.00	0.00	2,858,053,735.58	2,858,053,735.58	1,198,019,556.42
9210	Intereses de la deuda interna con instituciones de credito	4,056,073,292.00	0.00	0.00	4,056,073,292.00	0.00	0.00	2,858,053,735.58	2,858,053,735.58	1,198,019,556.42
9211	Intereses de la deuda	4,056,073,292.00	0.00	0.00	4,056,073,292.00	0.00	0.00	2,858,053,735.58	2,858,053,735.58	1,198,019,556.42
9300	Comisiones de la deuda publica	0.00	0.00	0.00	0.00	0.00	0.00	179,950,036.10	179,950,036.10	-179,950,036.10
9310	Comisiones de la deuda publica interna	0.00	0.00	0.00	0.00	0.00	0.00	179,950,036.10	179,950,036.10	-179,950,036.10
9311	Comisiones de la deuda publica	0.00	0.00	0.00	0.00	0.00	0.00	179,950,036.10	179,950,036.10	-179,950,036.10
9500	Costo por coberturas	0.00	0.00	0.00	0.00	0.00	0.00	469,374,373.45	469,374,373.45	-469,374,373.45
9510	Costos por coberturas	0.00	0.00	0.00	0.00	0.00	0.00	469,374,373.45	469,374,373.45	-469,374,373.45
9512	Gastos por otras coberturas	0.00	0.00	0.00	0.00	0.00	0.00	469,374,373.45	469,374,373.45	-469,374,373.45
9900	Adeudos de ejercicios fiscales anteriores ADEFAS	3,243,691,009.00	0.00	0.00	3,243,691,009.00	0.00	0.00	7,356,124,347.34	7,356,124,347.34	-4,112,433,338.34
9910	ADEFAS	3,243,691,009.00	0.00	0.00	3,243,691,009.00	0.00	0.00	7,356,124,347.34	7,356,124,347.34	-4,112,433,338.34



CONTADURÍA GENERAL GUBERNAMENTAL
CIFRAS PRELIMINARES
AVANCE PRESUPUESTAL DE EGRESOS DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2020

PAR	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETID	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
9911	Por el ejercicio inmediato anterior	3,243,691,009.00	0.00	0.00	3,243,691,009.00	0.00	0.00	7,356,124,347.34	7,356,124,347.34	-4,112,433,338.34
TOTALES:		268,398,209,297.00	4,889,367,379.30	6,821,608,688.11	266,465,967,988.19	27,498,759.38	6,726,158,183.67	255,099,494,491.73	261,853,151,434.78	4,612,816,553.41