



CONTADURIA GENERAL GUBERNAMENTAL  
CIFRAS PRELIMINARES  
ESTADO COMPARATIVO DE EGRESOS CORRESPONDIENTE AL MES DE DICIEMBRE DE 2020

CONCEPTO	PRESUPUESTO DEL MES			PRESUPUESTO ACUMULADO AL MES		VARIACIÓN	
	PRES. APROBADO	MODIFICADO	EJERCIDO	MODIFICADO	EJERCIDO	ABSOLUTA	%
1000 Servicios personales	60,341,463,084.00	33,049,116.85	6,800,244,932.80	60,374,512,200.85	60,513,589,176.14	-139,076,975.29	100.23
2000 Materiales y suministros	2,710,247,685.00	-402,827,486.30	455,478,391.04	2,307,420,198.70	1,833,385,356.60	474,034,842.10	79.46
3000 Servicios generales	12,499,675,912.00	-216,496,860.77	1,141,015,310.93	12,283,179,051.23	10,136,285,251.19	2,146,893,800.04	82.52
4000 Transferencias asignaciones subsidios y	107,454,281,309.00	-271,334,599.46	16,159,075,150.95	107,182,946,709.54	104,290,142,641.10	2,892,804,068.44	97.30
5000 Bienes muebles inmuebles e intangibles	4,331,338.00	170,352,139.87	2,141,447.69	174,683,477.87	81,099,232.22	93,584,245.65	46.43
6000 Inversion publica	23,420,419,635.00	0.00	2,450,706,397.55	23,420,419,635.00	23,142,377,981.69	278,041,653.31	98.81
7000 Inversiones financieras y otras	2,560,133,529.00	-1,244,983,619.00	99,706,718.60	1,315,149,910.00	2,089,662,781.95	-774,512,871.95	158.89
8000 Participaciones y aportaciones	47,198,300,566.00	0.00	3,770,649,686.34	47,198,300,566.00	47,044,936,925.76	153,363,640.24	99.68
9000 Deuda publica	12,209,356,239.00	0.00	439,272,847.63	12,209,356,239.00	12,721,672,088.13	-512,315,849.13	104.20
<b>T O T A L E S</b>	<b>268,398,209,297.00</b>	<b>-1,932,241,308.81</b>	<b>31,318,290,883.53</b>	<b>266,465,967,988.19</b>	<b>261,853,151,434.78</b>	<b>4,612,816,553.41</b>	