AVANCE ENERO A DICIEMBRE, EJERCICIOS 2019-2020
(SECTOR/UNIDAD RESPONSABLE)
CON CORTE AL 18 DE ENERO DE 2021

Sector/ Unidad Responsable	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
Deuda Pública	**12,209,356,239.00**	**11,312,789,716.00**	**4,135,670,400.83**	**7,177,119,315.17**	**10,237,426,808.00**	**10,237,426,808.00**	**7,546,426,187.63**	**2,691,000,620.37**
Pasivos para contratación de créditos	4,909,591,938.00	4,418,632,744.20	1,731,688,796.31	2,686,943,947.89	3,361,440,364.00	3,361,440,364.00	1,190,449,725.60	2,170,990,638.40
Previsiones para el pago de ADEFAS	3,243,691,009.00	3,243,691,009.00	-	3,243,691,009.00	2,460,661,300.00	2,460,661,300.00	2,460,661,300.00	-
Servicio de la deuda	4,056,073,292.00	3,650,465,962.80	2,403,981,604.52	1,246,484,358.28	4,415,325,144.00	4,415,325,144.00	3,895,315,162.03	520,009,981.97
Otros	**6,038,232,191.00**	**6,038,232,191.00**	**-**	**6,038,232,191.00**	**6,038,232,191.00**	**6,038,232,191.00**	**-**	**6,038,232,191.00**
Fondo general de previsiones salariales y económicas	3,675,761,837.00	3,675,761,837.00	-	3,675,761,837.00	3,675,761,837.00	3,675,761,837.00	-	3,675,761,837.00
Fondo general para el pago del impuesto sobre erogaciones por remuneraciones al trabajo personal	2,362,470,354.00	2,362,470,354.00	-	2,362,470,354.00	2,362,470,354.00	2,362,470,354.00	-	2,362,470,354.00
Poderes: Legislativo y Judicial	**5,570,661,859.00**	**5,525,799,655.27**	**4,100,202,368.25**	**1,425,597,287.02**	**4,942,490,073.00**	**5,167,972,770.45**	**5,051,769,637.45**	**116,203,133.00**
Poder Judicial	3,936,184,710.00	3,916,166,242.77	3,242,819,101.78	673,347,140.99	3,434,224,324.00	3,658,796,821.45	3,582,750,443.41	76,046,378.04
Poder Legislativo	1,634,477,149.00	1,609,633,412.50	857,383,266.47	752,250,146.03	1,508,265,749.00	1,509,175,949.00	1,469,019,194.04	40,156,754.96
Sector Desarrollo Económico	**11,782,465,018.00**	**6,651,378,298.50**	**5,478,265,162.07**	**1,173,113,136.43**	**10,807,982,519.00**	**6,168,590,337.48**	**5,011,778,362.50**	**1,156,811,974.98**
Centro de Conciliación Laboral	-	84,218,357.29	47,413,312.84	36,805,044.45	-	-	-	-
Comisión para el Desarrollo Turístico del Valle de Teotihuacan	37,125,967.00	34,739,423.86	16,217,051.54	18,522,372.32	37,216,702.00	38,056,317.06	28,467,309.08	9,589,007.98
Consejo Mexiquense de Ciencia y Tecnología	284,019,613.00	204,918,998.90	54,704,071.84	150,214,927.06	269,327,972.00	340,546,677.17	162,193,847.34	178,352,829.83
Fideicomiso para el Desarrollo de Parques y Zonas Industriales en el Estado de México	69,172,986.00	66,581,928.80	39,968,477.21	26,613,451.59	61,242,816.00	189,681,210.13	175,395,953.24	14,285,256.89
Instituto de Capacitación y Adiestramiento para el Trabajo Industrial	453,460,209.00	446,234,962.72	383,971,737.10	62,263,225.62	440,043,586.00	463,490,819.49	416,029,580.71	47,461,238.78
Instituto de Fomento Minero y Estudios Geológicos del Estado de México	11,321,556.00	11,231,231.82	8,859,637.21	2,371,594.61	11,488,584.00	11,205,981.11	9,326,332.04	1,879,649.07
Instituto de Investigación y Capacitación Agropecuaria, Acuícola y Forestal del Estado de México	48,864,026.00	47,812,133.64	33,894,032.59	13,918,101.05	47,282,099.00	46,567,299.43	41,420,024.46	5,147,274.97
Instituto de Investigación y Fomento de las Artesanías del Estado de México	63,594,097.00	56,613,812.27	37,378,407.89	19,235,404.38	57,495,903.00	57,327,374.53	42,295,208.64	15,032,165.89
Instituto Mexiquense del Emprendedor	51,570,733.00	125,377,616.52	110,841,601.31	14,536,015.21	39,425,634.00	40,279,062.02	35,097,585.44	5,181,476.58
Junta de Caminos del Estado de México	1,356,642,570.00	993,141,180.52	953,201,015.14	39,940,165.38	1,318,210,303.00	967,377,013.50	944,330,704.00	23,046,309.50
Secretaría de Comunicaciones	2,912,489,406.00	878,824,747.98	820,421,571.06	58,403,176.92	2,830,005,117.00	913,914,821.12	849,462,761.91	64,452,059.21
Secretaría de Desarrollo Agropecuario	2,500,195,544.00	455,458,709.14	341,387,572.26	114,071,136.88	2,455,026,268.00	439,930,238.20	384,568,117.47	55,362,120.73
Secretaría de Desarrollo Económico	485,075,981.00	221,861,303.82	138,837,496.86	83,023,806.96	472,293,367.00	216,677,631.00	182,568,854.87	34,108,776.13
Secretaría de Justicia y Derechos Humanos	23,446,658.00	22,832,449.02	17,044,821.09	5,787,627.93	21,493,657.00	22,456,610.00	17,255,682.96	5,200,927.04
Secretaría de Turismo	458,810,044.00	231,467,734.20	124,314,846.42	107,152,887.78	381,633,165.00	155,788,829.52	117,684,607.68	38,104,221.84
Secretaría del Trabajo	999,845,003.00	1,011,713,449.41	743,306,072.73	268,407,376.68	399,181,829.00	568,638,053.65	455,747,701.06	112,890,352.59
Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxiliares del Estado de México	212,489,989.00	173,645,866.30	47,254,768.67	126,391,097.63	188,560,973.00	94,662,941.19	55,835,492.67	38,827,448.52
Sistema de Transporte Masivo y Teleférico del Estado de México	1,814,340,636.00	1,584,704,392.29	1,559,248,668.31	25,455,723.98	1,778,054,544.00	1,601,989,458.36	1,094,098,598.93	507,890,859.43
Sector Desarrollo Social	**161,690,757,086.00**	**160,591,520,554.86**	**123,627,809,913.19**	**36,963,710,641.67**	**159,321,923,038.00**	**168,718,422,257.10**	**150,372,545,660.47**	**18,345,876,596.63**
Banco de Tejidos del Estado de México	21,754,135.00	21,342,904.48	20,064,441.45	1,278,463.03	21,874,783.00	44,493,294.49	42,957,724.07	1,535,570.42
Centro Regional de Formación Docente e Investigación Educativa	21,431,575.00	20,874,474.18	16,897,614.30	3,976,859.88	21,215,726.00	24,935,299.28	19,676,882.91	5,258,416.37
Colegio de Bachilleres del Estado de México	839,325,628.00	936,330,387.56	791,657,129.49	144,673,258.07	836,162,130.00	884,671,580.64	811,043,010.58	73,628,570.06
Colegio de Educación Profesional Técnica del Estado de México	1,164,951,242.00	1,202,732,603.28	1,166,691,436.64	36,041,166.64	1,126,867,231.00	1,175,504,663.29	1,164,151,155.35	11,353,507.94
Colegio de Estudios Científicos y Tecnológicos del Estado de México	1,059,655,929.00	1,116,990,560.60	800,006,922.41	316,983,638.19	1,060,084,541.00	1,121,158,148.11	791,746,401.97	329,411,746.14
Comisión de Conciliación y Arbitraje Médico del Estado de México	33,299,274.00	33,055,286.44	30,593,386.45	2,461,899.99	33,088,967.00	32,472,984.00	30,767,808.11	1,705,175.89
Consejo de Investigación y Evaluación de la Política Social	9,597,892.00	10,809,225.14	8,463,387.87	2,345,837.27	9,575,380.00	23,745,728.02	22,223,827.21	1,521,900.81
Consejo Estatal de la Mujer y Bienestar Social	73,164,231.00	59,436,667.22	38,388,484.05	21,048,183.17	77,994,721.00	73,356,277.40	49,625,465.28	23,730,812.12
Consejo Estatal para el Desarrollo Integral de los Pueblos Indígenas del Estado de México	89,334,316.00	48,189,297.92	27,598,840.87	20,590,457.05	239,350,670.00	51,995,942.10	35,837,225.00	16,158,717.10
Hospital Regional de Alta Especialidad Zumpango	1,071,588,399.00	1,167,346,641.44	966,906,818.17	200,439,823.27	1,078,726,590.00	1,038,488,833.13	1,012,422,584.10	26,066,249.03
Instituto de Formación Contínua, Profesionalización e Investigación del Magisterio del Estado de México	12,685,192.00	8,498,688.08	-	8,498,688.08	12,920,785.00	12,671,965.00	-	12,671,965.00
Instituto de Salud del Estado de México	26,249,070,193.00	27,435,813,626.00	18,322,245,137.23	9,113,568,488.77	26,134,379,320.00	27,503,023,127.52	20,669,447,767.50	6,833,575,360.02
Instituto de Seguridad Social del Estado de México y Municipios	25,152,931,437.00	31,422,088,955.89	24,626,460,297.13	6,795,628,658.76	24,845,130,856.00	28,993,526,883.64	27,661,410,656.63	1,332,116,227.01
Instituto Materno Infantil del Estado de México	1,234,964,768.00	1,561,670,877.30	893,912,979.02	667,757,898.28	1,097,562,521.00	1,159,308,811.64	1,052,155,524.15	107,153,287.49
Instituto Mexiquense de la Infraestructura Física Educativa	173,104,470.00	200,179,053.62	146,941,477.45	53,237,576.17	235,600,934.00	271,639,312.34	163,051,305.29	108,588,007.05
Instituto Mexiquense de la Juventud	23,331,011.00	29,094,595.50	23,279,752.61	5,814,842.89	23,690,884.00	27,182,200.52	24,565,186.70	2,617,013.82
Instituto Mexiquense de la Vivienda Social	339,343,692.00	328,786,788.22	297,109,634.28	31,677,153.94	333,524,117.00	337,442,262.27	308,282,591.42	29,159,670.85
Instituto Mexiquense para la Protección e Integración al Desarrollo de las Personas con Discapacidad	9,636,443.00	11,430,584.16	6,291,924.01	5,138,660.15	8,336,146.00	8,982,265.00	4,340,791.82	4,641,473.18
Régimen Estatal de Protección Social en Salud	609,864,591.00	882,041,887.84	871,352,493.07	10,689,394.77	609,728,996.00	10,967,128,710.91	9,110,122,379.98	1,857,006,330.93
Secretaría de Cultura	3,187,039,094.00	1,442,040,055.94	1,177,584,324.42	264,455,731.52	3,022,518,017.00	1,342,462,186.65	1,256,749,288.23	85,712,898.42
Secretaría de Desarrollo Social	7,906,358,500.00	458,754,993.39	354,656,510.04	104,098,483.35	7,368,010,126.00	530,674,663.56	446,392,402.88	84,282,260.68
Secretaría de Desarrollo Urbano y Metropolitano	125,588,699.00	-	-	-	174,868,703.00	-	-	-
Secretaría de Educación	46,109,834,784.00	44,857,450,654.30	36,836,365,247.32	8,021,085,406.98	45,875,728,322.00	44,098,196,789.69	39,350,964,072.28	4,747,232,717.41
Secretaría de la Mujer	-	12,439,493.96	-	12,439,493.96	-	-	-	-
Secretaría de Salud	128,985,813.00	116,745,059.46	74,621,480.90	42,123,578.56	132,617,475.00	131,275,266.43	81,054,122.39	50,221,144.04
Secretaría General de Gobierno	10,695,706.00	9,462,738.18	8,366,069.57	1,096,668.61	10,114,164.00	11,208,252.63	10,114,788.89	1,093,463.74
Servicios Educativos Integrados al Estado de México	34,625,077,850.00	35,461,740,360.75	26,891,401,901.13	8,570,338,459.62	33,625,543,891.00	36,461,753,539.46	36,250,796,466.79	210,957,072.67
Sistema de Radio y Televisión Mexiquense	397,540,159.00	611,501,681.26	519,368,395.48	92,133,285.78	250,702,876.00	436,371,994.71	423,842,014.39	12,529,980.32
Sistema para el Desarrollo Integral de la Familia del Estado de México	1,803,276,697.00	1,731,592,132.52	1,534,924,265.57	196,667,866.95	1,793,731,422.00	1,928,954,730.77	1,885,861,868.80	43,092,861.97
Tecnológico de Estudios Superiores de Chalco	67,501,382.00	68,811,095.63	62,747,452.13	6,063,643.50	65,071,503.00	70,481,379.09	63,174,595.72	7,306,783.37
Tecnológico de Estudios Superiores de Chicoloapan	17,115,552.00	17,520,082.60	15,993,088.34	1,526,994.26	15,908,477.00	17,172,178.00	16,652,875.84	519,302.16
Tecnológico de Estudios Superiores de Chimalhuacán	113,965,641.00	112,917,947.50	103,923,037.35	8,994,910.15	110,398,615.00	110,706,839.00	109,318,880.96	1,387,958.04
Tecnológico de Estudios Superiores de Coacalco	138,171,812.00	141,284,533.20	109,027,267.93	32,257,265.27	132,090,032.00	138,710,741.10	134,276,762.91	4,433,978.19
Tecnológico de Estudios Superiores de Cuautitlán Izcalli	160,352,909.00	166,260,905.88	142,548,300.22	23,712,605.66	159,228,574.00	164,570,356.22	147,712,702.97	16,857,653.25
Tecnológico de Estudios Superiores de Ecatepec	286,914,177.00	298,937,800.00	279,216,390.76	19,721,409.24	280,678,077.00	295,998,336.97	277,338,789.27	18,659,547.70
Tecnológico de Estudios Superiores de Huixquilucan	67,297,537.00	73,405,253.14	69,948,459.69	3,456,793.45	65,445,293.00	71,168,864.79	64,563,010.97	6,605,853.82
Tecnológico de Estudios Superiores de Ixtapaluca	78,439,645.00	79,737,079.90	54,761,158.43	24,975,921.47	72,025,028.00	77,955,950.84	67,541,980.03	10,413,970.81
Tecnológico de Estudios Superiores de Jilotepec	61,362,595.00	64,479,772.40	58,983,734.18	5,496,038.22	57,863,689.00	62,486,054.67	59,069,426.52	3,416,628.15
Tecnológico de Estudios Superiores de Jocotitlán	92,577,726.00	103,069,179.62	98,952,755.38	4,116,424.24	91,937,007.00	99,901,448.21	94,007,312.86	5,894,135.35
Tecnológico de Estudios Superiores de San Felipe del Progreso	64,182,309.00	66,669,799.90	55,609,511.93	11,060,287.97	61,804,242.00	64,878,404.26	54,124,835.91	10,753,568.35
Tecnológico de Estudios Superiores de Tianguistenco	77,922,975.00	80,026,947.40	67,913,873.56	12,113,073.84	76,700,791.00	80,079,125.26	72,529,479.28	7,549,645.98
Tecnológico de Estudios Superiores de Valle de Bravo	74,183,552.00	78,955,675.44	60,623,628.05	18,332,047.39	71,638,209.00	77,051,966.89	69,464,363.41	7,587,603.48
Tecnológico de Estudios Superiores de Villa Guerrero	75,536,752.00	78,015,507.84	67,153,011.12	10,862,496.72	72,854,339.00	78,139,012.17	69,344,265.21	8,794,746.96
Tecnológico de Estudios Superiores del Oriente del Estado de México	97,755,942.00	101,323,084.59	77,627,795.75	23,695,288.84	95,798,544.00	95,716,961.82	90,684,802.11	5,032,159.71
Universidad Autónoma del Estado de México	5,567,298,254.00	5,667,685,489.75	3,990,132,145.14	1,677,553,344.61	5,693,499,402.00	6,314,816,766.36	4,321,193,656.53	1,993,623,109.83
Universidad Digital del Estado de México	135,165,395.00	133,602,339.50	110,388,846.62	23,213,492.88	154,814,934.00	167,713,486.35	113,298,631.25	54,414,855.10
Universidad Estatal del Valle de Ecatepec	137,305,493.00	131,505,493.00	95,850,789.71	35,654,703.29	135,582,839.00	132,006,307.17	122,740,806.20	9,265,500.97
Universidad Estatal del Valle de Toluca	62,740,222.00	64,403,418.44	51,599,370.34	12,804,048.10	61,912,484.00	65,060,013.33	55,665,479.84	9,394,533.49
Universidad Intercultural del Estado de México	118,307,614.00	120,673,766.28	102,012,037.65	18,661,728.63	115,190,016.00	110,844,405.45	103,112,853.08	7,731,552.37
Universidad Mexiquense del Bicentenario	350,456,053.00	357,576,099.06	318,026,019.38	39,550,079.68	351,345,234.00	351,743,801.84	323,122,119.85	28,621,681.99
Universidad Politécnica de Atlacomulco	22,299,596.00	22,261,136.90	14,436,513.91	7,824,622.99	16,932,285.00	19,143,729.55	18,353,827.68	789,901.87
Universidad Politécnica de Atlautla	21,275,726.00	22,121,614.82	13,932,314.97	8,189,299.85	20,825,262.00	22,349,439.33	16,534,331.50	5,815,107.83
Universidad Politécnica de Chimalhuacán	16,470,347.00	18,787,839.40	17,000,910.19	1,786,929.21	16,162,825.00	17,347,582.00	15,430,088.50	1,917,493.50
Universidad Politécnica de Cuautitlán Izcalli	22,579,107.00	22,086,713.50	20,822,252.44	1,264,461.06	22,607,372.00	22,607,372.00	21,954,701.56	652,670.44
Universidad Politécnica de Otzolotepec	25,778,253.00	24,763,272.50	17,687,156.06	7,076,116.44	25,647,150.00	26,241,430.23	21,676,815.45	4,564,614.78
Universidad Politécnica de Tecámac	53,317,543.00	54,994,673.06	51,200,017.94	3,794,655.12	51,946,420.00	55,790,282.86	50,856,907.53	4,933,375.33
Universidad Politécnica de Texcoco	39,838,490.00	40,792,291.90	34,707,019.72	6,085,272.18	36,090,574.00	36,546,018.81	35,293,840.21	1,252,178.60
Universidad Politécnica del Valle de México	139,727,802.00	140,018,170.50	106,920,526.50	33,097,644.00	134,304,015.00	121,801,726.64	104,293,423.66	17,508,302.98

AVANCE ENERO A DICIEMBRE, EJERCICIOS 2019-2020
(SECTOR/UNIDAD RESPONSABLE)
CON CORTE AL 18 DE ENERO DE 2021

Sector/ Unidad Responsable	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
Universidad Politécnica del Valle de Toluca	111,143,365.00	111,860,187.90	84,527,116.20	27,333,071.70	109,925,842.00	108,364,447.26	99,340,298.02	9,024,149.24
Universidad Tecnológica "Fidel Velázquez"	228,575,916.00	232,756,972.22	210,132,311.40	22,624,660.82	225,913,581.00	236,849,787.43	236,490,692.89	359,094.54
Universidad Tecnológica de Nezahualcóyotl	244,499,018.00	255,090,745.92	238,425,706.63	16,665,039.29	235,460,023.00	265,951,306.76	233,408,498.29	32,542,808.47
Universidad Tecnológica de Tecámac	197,027,837.00	201,958,654.74	180,737,073.74	21,221,581.00	193,664,606.00	200,665,805.18	197,663,246.29	3,002,558.89
Universidad Tecnológica de Zinacantepec	18,910,553.00	18,381,488.70	6,982,624.33	11,398,864.37	16,352,072.00	17,490,160.00	8,436,551.69	9,053,608.31
Universidad Tecnológica del Sur del Estado de México	76,294,513.00	74,763,632.00	54,601,182.63	20,162,449.37	75,488,102.00	80,322,847.06	76,582,663.62	3,740,183.44
Universidad Tecnológica del Valle de Toluca	145,033,763.00	145,581,615.10	130,508,161.94	15,073,453.16	139,165,286.00	147,122,209.00	127,688,830.14	19,433,378.86
Sector Desarrollo Territorial	**8,644,179,211.00**	**5,536,871,714.25**	**4,767,199,773.32**	**769,671,940.93**	**7,221,754,928.00**	**5,940,189,523.91**	**4,981,033,951.59**	**959,155,572.32**
Comisión del Agua del Estado de México	2,075,996,947.00	1,740,093,255.99	1,667,236,944.37	72,856,311.62	1,586,909,528.00	1,564,597,451.49	1,405,225,973.76	159,371,477.73
Comisión Estatal de Parques Naturales y de la Fauna	130,783,177.00	144,698,177.00	122,938,834.33	21,759,342.67	126,724,115.00	130,657,737.27	120,816,985.31	9,840,751.96
Comisión Técnica del Agua del Estado de México	8,345,427.00	8,255,023.86	7,171,374.12	1,083,649.74	7,758,070.00	8,308,574.50	7,073,118.45	1,235,456.05
Instituto Estatal de Energía y Cambio Climático	30,890,768.00	29,002,685.80	25,789,797.29	3,212,888.51	29,914,537.00	30,721,070.11	27,496,260.06	3,224,810.05
Junta de Asistencia Privada del Estado de México	28,597,352.00	27,430,129.82	24,197,148.72	3,232,981.10	28,772,050.00	29,587,696.50	24,721,572.20	4,866,124.30
Procuraduría de Protección al Ambiente del Estado de México	45,453,738.00	47,751,844.10	38,913,940.76	8,837,903.34	45,502,286.00	47,110,258.98	40,501,305.55	6,608,953.43
Protectora de Bosques del Estado de México	528,174,494.00	496,997,138.84	391,042,895.78	105,954,243.06	293,782,718.00	562,889,876.24	515,890,637.96	46,999,238.28
Reciclagua Ambiental, S.A. de C.V.	122,113,322.00	124,402,702.23	91,689,642.27	32,713,059.96	105,448,323.00	160,685,679.46	144,896,042.34	15,789,637.12
Secretaría de Desarrollo Urbano y Metropolitano	433,854,141.00	390,052,896.63	209,753,131.95	180,299,764.68	443,745,404.00	385,573,442.06	240,620,749.27	144,952,692.79
Secretaría de Justicia y Derechos Humanos	73,774,193.00	70,520,000.59	42,311,747.76	28,208,252.83	64,969,292.00	49,418,965.14	17,091,898.85	32,327,066.29
Secretaría de Movilidad	1,358,362,225.00	968,480,001.65	829,495,999.57	138,984,002.08	1,139,324,754.00	1,133,521,516.36	740,951,633.56	392,569,882.80
Secretaría de Obra Pública	2,372,609,306.00	301,634,761.72	258,216,992.41	43,417,769.31	1,935,966,382.00	299,438,735.00	282,295,263.64	17,143,471.36
Secretaría del Medio Ambiente	1,435,224,121.00	1,187,553,096.02	1,058,441,323.99	129,111,772.03	1,412,937,469.00	1,537,678,520.80	1,413,452,510.64	124,226,010.16
Sector Gobierno	**20,623,432,746.00**	**14,836,393,457.81**	**11,707,703,759.55**	**3,128,689,698.26**	**21,024,844,446.00**	**17,348,071,583.06**	**13,721,606,605.85**	**3,626,464,977.21**
Comité de Planeación para el Desarrollo del Estado de México	48,174,592.00	45,764,769.18	30,566,280.40	15,198,488.78	33,913,469.00	38,587,700.30	21,000,457.34	17,587,242.96
Coordinación General de Comunicación Social	169,191,685.00	694,434,746.96	665,003,847.46	29,430,899.50	148,487,346.00	169,255,043.00	148,427,302.31	20,827,740.69
Gubernatura	51,535,769.00	50,871,753.70	30,049,836.24	20,821,917.46	63,408,331.00	50,918,348.00	34,393,372.37	16,524,975.63
Instituto de Administración Pública del Estado de México A.C.	32,147,864.00	30,949,383.67	21,282,435.37	9,666,948.30	31,695,706.00	32,650,584.07	24,813,890.06	7,836,694.01
Instituto de Información e Investigación Geográfica, Estadística y Catastral del Estado de México	104,250,879.00	103,788,849.97	91,772,395.44	12,016,454.53	96,552,022.00	103,673,566.02	89,611,669.47	14,061,896.55
Instituto de Transparencia, Acceso a la Información Pública y Protección de Datos Personales del Estado de México y Municipios	187,723,823.00	199,530,082.70	197,930,893.19	1,599,189.51	159,654,465.00	179,254,465.00	177,277,577.07	1,976,887.93
Instituto Electoral del Estado de México	1,257,107,393.00	1,241,797,166.64	1,018,271,645.74	223,525,520.90	1,164,025,367.00	1,198,946,128.01	1,184,775,414.89	14,170,713.12
Instituto Hacendario del Estado de México	77,222,837.00	78,767,293.74	59,423,669.32	19,343,624.42	73,734,269.00	76,260,033.46	66,114,264.97	10,145,768.49
Secretaría de Finanzas	16,472,528,963.00	10,235,258,927.94	7,897,889,658.62	2,337,369,269.32	16,930,993,875.00	13,435,957,732.76	10,253,423,862.03	3,182,533,870.73
Secretaría de Justicia y Derechos Humanos	186,276,188.00	200,927,612.35	171,695,353.49	29,232,258.86	190,885,391.00	189,169,497.00	161,641,178.14	27,528,318.86
Secretaría de la Contraloría	373,360,718.00	362,312,669.17	239,885,260.15	122,427,409.02	390,204,474.00	350,454,805.00	281,320,733.69	69,134,071.31
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	93,605,615.00	88,586,488.44	67,472,840.70	21,113,647.74	93,565,917.00	95,347,130.28	61,034,347.19	34,312,783.09
Secretaría General de Gobierno	1,277,821,643.00	1,212,173,354.11	966,907,369.59	245,265,984.52	1,393,557,511.00	1,176,013,807.37	985,357,856.00	190,655,951.37
Secretaría Técnica del Gabinete	74,098,912.00	79,513,373.64	68,311,845.82	11,201,527.82	80,444,710.00	72,649,502.00	64,343,588.09	8,305,913.91
Tribunal Electoral del Estado de México	218,385,865.00	211,716,985.60	181,240,428.02	30,476,557.58	173,721,593.00	178,933,240.79	168,071,092.23	10,862,148.56
Sector Municipios	**46,581,324,351.00**	**46,640,858,311.81**	**35,609,239,728.72**	**11,031,618,583.09**	**46,303,728,529.00**	**46,303,728,529.00**	**48,636,117,020.70**	**- 2,332,388,491.70**
Fondo de aport. para el fortalec. de los mpios. y de las demarcaciones territ. del D.F.	12,111,444,497.00	12,111,444,497.00	8,092,554,624.00	4,018,889,873.00	11,726,430,948.00	11,726,430,948.00	11,726,430,948.00	-
Fondo de aportaciones para la infraestructura social municipal	5,705,598,952.00	5,705,598,952.00	5,278,882,463.00	426,716,489.00	5,482,996,543.00	5,482,996,543.00	5,493,531,648.00	- 10,535,105.00
ISR Participable	2,971,653,459.00	3,031,187,419.81	2,676,374,339.00	354,813,080.81	2,986,725,950.00	2,986,725,950.00	2,915,510,452.00	71,215,498.00
Participaciones	25,792,627,443.00	25,792,627,443.00	19,561,428,302.72	6,231,199,140.28	26,107,575,088.00	26,107,575,088.00	28,500,643,972.70	- 2,393,068,884.70
Sector Seguridad	**28,044,202,077.00**	**25,454,783,029.16**	**20,973,591,017.85**	**4,481,192,011.31**	**25,161,047,804.00**	**21,941,885,264.60**	**20,047,866,184.87**	**1,894,019,079.73**
Centro de Control de Confianza del Estado de México	245,406,369.00	233,781,486.54	143,271,011.51	90,510,475.03	217,898,953.00	223,158,430.66	162,809,216.19	60,349,214.47
Comisión de Derechos Humanos del Estado de México	290,864,805.00	282,765,528.17	189,537,578.17	93,227,950.00	286,570,756.00	283,517,264.68	211,750,190.00	71,767,074.68
Fideicomiso Público irrevocable de Administración, Financiamiento, Inversión y Pago para la Construcción de Centros Preventivos	164,406,982.00	164,326,877.08	134,899,758.19	29,427,118.89	164,253,549.00	169,167,454.47	165,095,438.26	4,072,016.21
Fiscalía General de Justicia	4,627,168,840.00	5,758,407,208.35	4,395,310,948.32	1,363,096,260.03	4,463,291,271.00	5,019,399,861.12	4,956,960,202.70	62,439,658.42
Instituto de la Función Registral del Estado de México	2,921,299,039.00	4,076,521,038.34	3,101,208,052.45	975,312,985.89	1,919,229,732.00	2,812,404,995.17	2,616,629,501.00	195,775,494.17
Instituto Mexiquense de la Pirotecnia	25,779,631.00	24,257,118.36	22,998,897.91	1,258,220.45	25,747,488.00	28,223,042.78	27,153,147.96	1,069,894.82
Junta Local de Conciliación y Arbitraje del Valle Cuautitlán-Texcoco	145,619,669.00	135,568,557.74	80,358,497.48	55,210,060.26	103,195,369.00	100,498,127.00	85,709,684.24	14,788,442.76
Junta Local de Conciliación y Arbitraje Valle de Toluca	72,317,523.00	69,559,411.98	45,485,139.18	24,074,272.80	57,414,908.00	54,940,769.00	46,209,625.29	8,731,143.71
Procuraduría del Colono del Estado de México	21,969,994.00	21,139,577.36	18,261,704.60	2,877,872.76	22,165,915.00	21,921,196.44	19,389,139.27	2,532,057.17
Secretaría de Desarrollo Urbano y Obra	-	32,557,707.80	8,779,235.31	23,778,472.49	-	-	-	-
Secretaría de Justicia y Derechos Humanos	1,533,607,773.00	1,187,503,085.56	873,996,939.85	313,506,145.71	984,650,560.00	780,173,410.86	616,776,102.45	163,397,308.41
Secretaría de Seguridad	16,857,833,139.00	12,509,855,935.52	11,315,153,530.37	1,194,702,405.15	15,889,918,558.00	11,425,341,941.14	10,426,108,385.90	999,233,555.24
Secretaría General de Gobierno	340,229,555.00	223,811,306.44	132,563,102.33	91,248,204.11	229,280,178.00	224,741,219.00	181,151,382.84	43,589,836.16
Tribunal de Justicia Administrativa	249,719,782.00	223,642,944.90	147,360,921.15	76,282,023.75	250,037,458.00	246,138,092.56	173,736,845.71	72,401,246.85
Tribunal Estatal de Conciliación y Arbitraje	37,660,142.00	36,495,178.03	29,641,819.99	6,853,358.04	40,714,110.00	36,855,855.00	32,920,918.95	3,934,936.05
Unidad de Asuntos Internos	66,353,785.00	64,171,539.12	48,544,592.33	15,626,946.79	66,020,973.00	66,493,776.00	50,958,642.42	15,535,133.58
Universidad Mexiquense de Seguridad	443,965,049.00	410,418,527.87	286,219,288.71	124,199,239.16	440,658,026.00	448,909,828.72	274,507,761.69	174,402,067.03
Total general	**301,184,610,778.00**	**282,588,626,928.66**	**210,399,682,123.78**	**72,188,944,804.88**	**291,059,430,336.00**	**287,864,519,264.60**	**255,369,143,611.06**	**32,495,375,653.54**

AVANCE ENERO A DICIEMBRE, EJERCICIOS 2019-2020
(SECTOR/SUBSECTOR/UNIDAD RESPONSABLE
CON CORTE AL 18 DE ENERO 2021

Sector/ Subsector/ Unidad Responsable	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
Deuda Pública	**12,209,356,239.00**	**11,312,789,716.00**	**4,135,670,400.83**	**7,177,119,315.17**	**10,237,426,808.00**	**10,237,426,808.00**	**7,546,426,187.63**	**2,691,000,620.37**
Amortizaciones de la deuda pública	**4,909,591,938.00**	**4,418,632,744.20**	**1,731,688,796.31**	**2,686,943,947.89**	**3,361,440,364.00**	**3,361,440,364.00**	**1,190,449,725.60**	**2,170,990,638.40**
Pasivos para contratación de créditos	4,909,591,938.00	4,418,632,744.20	1,731,688,796.31	2,686,943,947.89	3,361,440,364.00	3,361,440,364.00	1,190,449,725.60	2,170,990,638.40
Costo financiero de la deuda	**4,056,073,292.00**	**3,650,465,962.80**	**2,403,981,604.52**	**1,246,484,358.28**	**4,415,325,144.00**	**4,415,325,144.00**	**3,895,315,162.03**	**520,009,981.97**
Servicio de la deuda	4,056,073,292.00	3,650,465,962.80	2,403,981,604.52	1,246,484,358.28	4,415,325,144.00	4,415,325,144.00	3,895,315,162.03	520,009,981.97
Previsiones para el pago de ADEFAS	**3,243,691,009.00**	**3,243,691,009.00**	**-**	**3,243,691,009.00**	**2,460,661,300.00**	**2,460,661,300.00**	**2,460,661,300.00**	**-**
Previsiones para el pago de ADEFAS	3,243,691,009.00	3,243,691,009.00	-	3,243,691,009.00	2,460,661,300.00	2,460,661,300.00	2,460,661,300.00	-
Otros	**6,038,232,191.00**	**6,038,232,191.00**	**-**	**6,038,232,191.00**	**6,038,232,191.00**	**6,038,232,191.00**	**-**	**6,038,232,191.00**
Fondo general de previsiones salariales y económicas	**3,675,761,837.00**	**3,675,761,837.00**	**-**	**3,675,761,837.00**	**3,675,761,837.00**	**3,675,761,837.00**	**-**	**3,675,761,837.00**
Fondo general de previsiones salariales y económicas	3,675,761,837.00	3,675,761,837.00	-	3,675,761,837.00	3,675,761,837.00	3,675,761,837.00	-	3,675,761,837.00
Fondo general para el pago del impuesto sobre erogaciones por remuneraciones al trabajo personal	**2,362,470,354.00**	**2,362,470,354.00**	**-**	**2,362,470,354.00**	**2,362,470,354.00**	**2,362,470,354.00**	**-**	**2,362,470,354.00**
Fondo general para el pago del impuesto sobre erogaciones por remuneraciones al trabajo personal	2,362,470,354.00	2,362,470,354.00	-	2,362,470,354.00	2,362,470,354.00	2,362,470,354.00	-	2,362,470,354.00
Poderes: Legislativo y Judicial	**5,570,661,859.00**	**5,525,799,655.27**	**4,100,202,368.25**	**1,425,597,287.02**	**4,942,490,073.00**	**5,167,972,770.45**	**5,051,769,637.45**	**116,203,133.00**
Judicial	**3,936,184,710.00**	**3,916,166,242.77**	**3,242,819,101.78**	**673,347,140.99**	**3,434,224,324.00**	**3,658,796,821.45**	**3,582,750,443.41**	**76,046,378.04**
Poder Judicial	3,936,184,710.00	3,916,166,242.77	3,242,819,101.78	673,347,140.99	3,434,224,324.00	3,658,796,821.45	3,582,750,443.41	76,046,378.04
Legislativo	**1,634,477,149.00**	**1,609,633,412.50**	**857,383,266.47**	**752,250,146.03**	**1,508,265,749.00**	**1,509,175,949.00**	**1,469,019,194.04**	**40,156,754.96**
Poder Legislativo	1,634,477,149.00	1,609,633,412.50	857,383,266.47	752,250,146.03	1,508,265,749.00	1,509,175,949.00	1,469,019,194.04	40,156,754.96
Sector Desarrollo Económico	**11,782,465,018.00**	**6,651,378,298.50**	**5,478,265,162.07**	**1,173,113,136.43**	**10,807,982,519.00**	**6,168,590,337.48**	**5,011,778,362.50**	**1,156,811,974.98**
Agropecuario	**2,549,059,570.00**	**503,270,842.78**	**375,281,604.85**	**127,989,237.93**	**2,502,308,367.00**	**486,497,537.63**	**425,988,141.93**	**60,509,395.70**
Instituto de Investigación y Capacitación Agropecuaria, Acuícola y Forestal del Estado de México	48,864,026.00	47,812,133.64	33,894,032.59	13,918,101.05	47,282,099.00	46,567,299.43	41,420,024.46	5,147,274.97
Secretaría de Desarrollo Agropecuario	2,500,195,544.00	455,458,709.14	341,387,572.26	114,071,136.88	2,455,026,268.00	439,930,238.20	384,568,117.47	55,362,120.73
Comunicaciones	**6,295,962,601.00**	**3,630,316,187.09**	**3,380,126,023.18**	**250,190,163.91**	**6,114,830,937.00**	**3,577,944,234.17**	**2,943,727,557.51**	**634,216,676.66**
Junta de Caminos del Estado de México	1,356,642,570.00	993,141,180.52	953,201,015.14	39,940,165.38	1,318,210,303.00	967,377,013.50	944,330,704.00	23,046,309.50
Secretaría de Comunicaciones	2,912,489,406.00	878,824,747.98	820,421,571.06	58,403,176.92	2,830,005,117.00	913,914,821.12	849,462,761.91	64,452,059.21
Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxiliares del Estado de México	212,489,989.00	173,645,866.30	47,254,768.67	126,391,097.63	188,560,973.00	94,662,941.19	55,835,492.67	38,827,448.52
Sistema de Transporte Masivo y Teleférico del Estado de México	1,814,340,636.00	1,584,704,392.29	1,559,248,668.31	25,455,723.98	1,778,054,544.00	1,601,989,458.36	1,094,098,598.93	507,890,859.43
Económico	**1,484,137,635.00**	**975,624,499.21**	**548,166,411.37**	**427,458,087.84**	**1,351,617,800.00**	**1,072,019,692.54**	**770,285,381.29**	**301,734,311.25**
Comisión para el Desarrollo Turístico del Valle de Teotihuacan	37,125,967.00	34,739,423.86	16,217,051.54	18,522,372.32	37,216,702.00	38,056,317.06	28,467,309.08	9,589,007.98
Consejo Mexiquense de Ciencia y Tecnología	284,019,613.00	204,918,998.90	54,704,071.84	150,214,927.06	269,327,972.00	340,546,677.17	162,193,847.34	178,352,829.83
Fideicomiso para el Desarrollo de Parques y Zonas Industriales en el Estado de México	69,172,986.00	66,581,928.80	39,968,477.21	26,613,451.59	61,242,816.00	189,681,210.13	175,395,953.24	14,285,256.89
Instituto de Fomento Minero y Estudios Geológicos del Estado de México	11,321,556.00	11,231,231.82	8,859,637.21	2,371,594.61	11,488,584.00	11,205,981.11	9,326,332.04	1,879,649.07
Instituto de Investigación y Fomento de las Artesanías del Estado de México	63,594,097.00	56,613,812.27	37,378,407.89	19,235,404.38	57,495,903.00	57,327,374.53	42,295,208.64	15,032,165.89
Instituto Mexiquense del Emprendedor	51,570,733.00	125,377,616.52	110,841,601.31	14,536,015.21	39,425,634.00	40,279,062.02	35,097,585.44	5,181,476.58
Secretaría de Desarrollo Económico	485,075,981.00	221,861,303.82	138,837,496.86	83,023,806.96	472,293,367.00	216,677,631.00	182,568,854.87	34,108,776.13
Secretaría de Justicia y Derechos Humanos	23,446,658.00	22,832,449.02	17,044,821.09	5,787,627.93	21,493,657.00	22,456,610.00	17,255,682.96	5,200,927.04
Secretaría de Turismo	458,810,044.00	231,467,734.20	124,314,846.42	107,152,887.78	381,633,165.00	155,788,829.52	117,684,607.68	38,104,221.84
Empleo	**1,453,305,212.00**	**1,542,166,769.42**	**1,174,691,122.67**	**367,475,646.75**	**839,225,415.00**	**1,032,128,873.14**	**871,777,281.77**	**160,351,591.37**
Centro de Conciliación Laboral	-	84,218,357.29	47,413,312.84	36,805,044.45	-	-	-	-
Instituto de Capacitación y Adiestramiento para el Trabajo Industrial	453,460,209.00	446,234,962.72	383,971,737.10	62,263,225.62	440,043,586.00	463,490,819.49	416,029,580.71	47,461,238.78
Secretaría del Trabajo	999,845,003.00	1,011,713,449.41	743,306,072.73	268,407,376.68	399,181,829.00	568,638,053.65	455,747,701.06	112,890,352.59
Sector Desarrollo Social	**161,690,757,086.00**	**160,591,520,554.86**	**123,627,809,913.19**	**36,963,710,641.67**	**159,321,923,038.00**	**168,718,422,257.10**	**150,372,545,660.47**	**18,345,876,596.63**
Cultura	**3,584,579,253.00**	**2,053,541,737.20**	**1,696,952,719.90**	**356,589,017.30**	**3,273,220,893.00**	**1,778,834,181.36**	**1,680,591,302.62**	**98,242,878.74**
Secretaría de Cultura	3,187,039,094.00	1,442,040,055.94	1,177,584,324.42	264,455,731.52	3,022,518,017.00	1,342,462,186.65	1,256,749,288.23	85,712,898.42
Sistema de Radio y Televisión Mexiquense	397,540,159.00	611,501,681.26	519,368,395.48	92,133,285.78	250,702,876.00	436,371,994.71	423,842,014.39	12,529,980.32
Educación	**93,213,392,036.00**	**93,197,877,062.60**	**73,825,621,291.00**	**19,372,255,771.60**	**92,056,396,304.00**	**94,076,327,841.71**	**86,244,371,642.92**	**7,831,956,198.79**
Centro Regional de Formación Docente e Investigación Educativa	21,431,575.00	20,874,474.18	16,897,614.30	3,976,859.88	21,215,726.00	24,935,299.28	19,676,882.91	5,258,416.37
Colegio de Bachilleres del Estado de México	839,325,628.00	936,330,387.56	791,657,129.49	144,673,258.07	836,162,130.00	884,671,580.64	811,043,010.58	73,628,570.06
Colegio de Educación Profesional Técnica del Estado de México	1,164,951,242.00	1,202,732,603.28	1,166,691,436.64	36,041,166.64	1,126,867,231.00	1,175,504,663.29	1,164,151,155.35	11,353,507.94
Colegio de Estudios Científicos y Tecnológicos del Estado de México	1,059,655,929.00	1,116,990,560.60	800,006,922.41	316,983,638.19	1,060,084,541.00	1,121,158,148.11	791,746,401.97	329,411,746.14
Instituto de Formación Contínua, Profesionalización e Investigación del Magisterio del Estado de México	12,685,192.00	8,498,688.08	-	8,498,688.08	12,920,785.00	12,671,965.00	-	12,671,965.00
Instituto Mexiquense de la Infraestructura Física Educativa	173,104,470.00	200,179,053.62	146,941,477.45	53,237,576.17	235,600,934.00	271,639,312.34	163,051,305.29	108,588,007.05
Secretaría de Educación	46,109,834,784.00	44,857,450,654.30	36,836,365,247.32	8,021,085,406.98	45,875,728,322.00	44,098,196,789.69	39,350,964,072.28	4,747,232,717.41
Servicios Educativos Integrados al Estado de México	34,625,077,850.00	35,461,740,360.75	26,891,401,901.13	8,570,338,459.62	33,625,543,891.00	36,461,753,539.46	36,250,796,466.79	210,957,072.67
Tecnológico de Estudios Superiores de Chalco	67,501,382.00	68,811,095.63	62,747,452.13	6,063,643.50	65,071,503.00	70,481,379.09	63,174,595.72	7,306,783.37
Tecnológico de Estudios Superiores de Chicoloapan	17,115,552.00	17,520,082.60	15,993,088.34	1,526,994.26	15,908,477.00	17,172,178.00	16,652,875.84	519,302.16
Tecnológico de Estudios Superiores de Chimalhuacán	113,965,641.00	112,917,947.50	103,923,037.35	8,994,910.15	110,398,615.00	110,706,839.00	109,318,880.96	1,387,958.04
Tecnológico de Estudios Superiores de Coacalco	138,171,812.00	141,284,533.20	109,027,267.93	32,257,265.27	132,090,032.00	138,710,741.10	134,276,762.91	4,433,978.19
Tecnológico de Estudios Superiores de Cuautitlán Izcalli	160,352,909.00	166,260,905.88	142,548,300.22	23,712,605.66	159,228,574.00	164,570,356.22	147,712,702.97	16,857,653.25
Tecnológico de Estudios Superiores de Ecatepec	286,914,177.00	298,937,800.00	279,216,390.76	19,721,409.24	280,678,077.00	295,998,336.97	277,338,789.27	18,659,547.70
Tecnológico de Estudios Superiores de Huixquilucan	67,297,537.00	73,405,253.14	69,948,459.69	3,456,793.45	65,445,293.00	71,168,864.79	64,563,010.97	6,605,853.82
Tecnológico de Estudios Superiores de Ixtapaluca	78,439,645.00	79,737,079.90	54,761,158.43	24,975,921.47	72,025,028.00	77,955,950.84	67,541,980.03	10,413,970.81
Tecnológico de Estudios Superiores de Jilotepec	61,362,595.00	64,479,772.40	58,983,734.18	5,496,038.22	57,863,689.00	62,486,054.67	59,069,426.52	3,416,628.15
Tecnológico de Estudios Superiores de Jocotitlán	92,577,726.00	103,069,179.62	98,952,755.38	4,116,424.24	91,937,007.00	99,901,448.21	94,007,312.86	5,894,135.35
Tecnológico de Estudios Superiores de San Felipe del Progreso	64,182,309.00	66,669,799.90	55,609,511.93	11,060,287.97	61,804,242.00	64,878,404.26	54,124,835.91	10,753,568.35
Tecnológico de Estudios Superiores de Tianguistenco	77,922,975.00	80,026,947.40	67,913,873.56	12,113,073.84	76,700,791.00	80,079,125.26	72,529,479.28	7,549,645.98
Tecnológico de Estudios Superiores de Valle de Bravo	74,183,552.00	78,955,675.44	60,623,628.05	18,332,047.39	71,638,209.00	77,051,966.89	69,464,363.41	7,587,603.48
Tecnológico de Estudios Superiores de Villa Guerrero	75,536,752.00	78,015,507.84	67,153,011.12	10,862,496.72	72,854,339.00	78,139,012.17	69,344,265.21	8,794,746.96
Tecnológico de Estudios Superiores del Oriente del Estado de México	97,755,942.00	101,323,084.59	77,627,795.75	23,695,288.84	95,798,544.00	95,716,961.82	90,684,802.11	5,032,159.71
Universidad Autónoma del Estado de México	5,567,298,254.00	5,667,685,489.75	3,990,132,145.14	1,677,553,344.61	5,693,499,402.00	6,314,816,766.36	4,321,193,656.53	1,993,623,109.83
Universidad Digital del Estado de México	135,165,395.00	133,602,339.50	110,388,846.62	23,213,492.88	154,814,934.00	167,713,486.35	113,298,631.25	54,414,855.10
Universidad Estatal del Valle de Ecatepec	137,305,493.00	131,505,493.00	95,850,789.71	35,654,703.29	135,582,839.00	132,006,307.17	122,740,806.20	9,265,500.97
Universidad Estatal del Valle de Toluca	62,740,222.00	64,403,418.44	51,599,370.34	12,804,048.10	61,912,484.00	65,060,013.33	55,665,479.84	9,394,533.49
Universidad Intercultural del Estado de México	118,307,614.00	120,673,766.28	102,012,037.65	18,661,728.63	115,190,016.00	110,844,405.45	103,112,853.08	7,731,552.37
Universidad Mexiquense del Bicentenario	350,456,053.00	357,576,099.06	318,026,019.38	39,550,079.68	351,345,234.00	351,743,801.84	323,122,119.85	28,621,681.99
Universidad Politécnica de Atlacomulco	22,299,596.00	22,261,136.90	14,436,513.91	7,824,622.99	16,932,285.00	19,143,729.55	18,353,827.68	789,901.87
Universidad Politécnica de Atlautla	21,275,726.00	22,121,614.82	13,932,314.97	8,189,299.85	20,825,262.00	22,349,439.33	16,534,331.50	5,815,107.83
Universidad Politécnica de Chimalhuacán	16,470,347.00	18,787,839.40	17,000,910.19	1,786,929.21	16,162,825.00	17,347,582.00	15,430,088.50	1,917,493.50
Universidad Politécnica de Cuautitlán Izcalli	22,579,107.00	22,086,713.50	20,822,252.44	1,264,461.06	22,607,372.00	22,607,372.00	21,954,701.56	652,670.44
Universidad Politécnica de Otzolotepec	25,778,253.00	24,763,272.50	17,687,156.06	7,076,116.44	25,647,150.00	26,241,430.23	21,676,815.45	4,564,614.78
Universidad Politécnica de Tecámac	53,317,543.00	54,994,673.06	51,200,017.94	3,794,655.12	51,946,420.00	55,790,282.86	50,856,907.53	4,933,375.33
Universidad Politécnica de Texcoco	39,838,490.00	40,792,291.90	34,707,019.72	6,085,272.18	36,090,574.00	36,546,018.81	35,293,840.21	1,252,178.60
Universidad Politécnica del Valle de México	139,727,802.00	140,018,170.50	106,920,526.50	33,097,644.00	134,304,015.00	121,801,726.64	104,293,423.66	17,508,302.98
Universidad Politécnica del Valle de Toluca	111,143,365.00	111,860,187.90	84,527,116.20	27,333,071.70	109,925,842.00	108,364,447.26	99,340,298.02	9,024,149.24
Universidad Tecnológica "Fidel Velázquez"	228,575,916.00	232,756,972.22	210,132,311.40	22,624,660.82	225,913,581.00	236,849,787.43	236,490,692.89	359,094.54
Universidad Tecnológica de Nezahualcóyotl	244,499,018.00	255,090,745.92	238,425,706.63	16,665,039.29	235,460,023.00	265,951,306.76	233,408,498.29	32,542,808.47
Universidad Tecnológica de Tecámac	197,027,837.00	201,958,654.74	180,737,073.74	21,221,581.00	193,664,606.00	200,665,805.18	197,663,246.29	3,002,558.89
Universidad Tecnológica de Zinacantepec	18,910,553.00	18,381,488.70	6,982,624.33	11,398,864.37	16,352,072.00	17,490,160.00	8,436,551.69	9,053,608.31
Universidad Tecnológica del Sur del Estado de México	76,294,513.00	74,763,632.00	54,601,182.63	20,162,449.37	75,488,102.00	80,322,847.06	76,582,663.62	3,740,183.44
Universidad Tecnológica del Valle de Toluca	145,033,763.00	145,581,615.10	130,508,161.94	15,073,453.16	139,165,286.00	147,122,209.00	127,688,830.14	19,433,378.86

AVANCE ENERO A DICIEMBRE, EJERCICIOS 2019-2020
(SECTOR/SUBSECTOR/UNIDAD RESPONSABLE
CON CORTE AL 18 DE ENERO 2021

Sector/ Subsector/ Unidad Responsable	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
Salud y seguridad social	**54,512,095,053.00**	**62,651,535,823.01**	**45,812,448,957.43**	**16,839,086,865.58**	**53,961,445,654.00**	**69,878,700,176.76**	**59,664,679,358.75**	**10,214,020,818.01**
Banco de Tejidos del Estado de México	21,754,135.00	21,342,904.48	20,064,441.45	1,278,463.03	21,874,783.00	44,493,294.49	42,957,724.07	1,535,570.42
Comisión de Conciliación y Arbitraje Médico del Estado de México	33,299,274.00	33,055,286.44	30,593,386.45	2,461,899.99	33,088,967.00	32,472,984.00	30,767,808.11	1,705,175.89
Hospital Regional de Alta Especialidad Zumpango	1,071,588,399.00	1,167,346,641.44	966,906,818.17	200,439,823.27	1,078,726,590.00	1,038,488,833.13	1,012,422,584.10	26,066,249.03
Instituto de Salud del Estado de México	26,249,070,193.00	27,435,813,626.00	18,322,245,137.23	9,113,568,488.77	26,134,379,320.00	27,503,023,127.52	20,669,447,767.50	6,833,575,360.02
Instituto de Seguridad Social del Estado de México y Municipios	25,152,931,437.00	31,422,088,955.89	24,626,460,297.13	6,795,628,658.76	24,845,130,856.00	28,993,526,883.64	27,661,410,656.63	1,332,116,227.01
Instituto Materno Infantil del Estado de México	1,234,964,768.00	1,561,670,877.30	893,912,979.02	667,757,898.28	1,097,562,521.00	1,159,308,811.64	1,052,155,524.15	107,153,287.49
Instituto Mexiquense para la Protección e Integración al Desarrollo de las Personas con Discapacidad	9,636,443.00	11,430,584.16	6,291,924.01	5,138,660.15	8,336,146.00	8,982,265.00	4,340,791.82	4,641,473.18
Régimen Estatal de Protección Social en Salud	609,864,591.00	882,041,887.84	871,352,493.07	10,689,394.77	609,728,996.00	10,967,128,710.91	9,110,122,379.98	1,857,006,330.93
Secretaría de Salud	128,985,813.00	116,745,059.46	74,621,480.90	42,123,578.56	132,617,475.00	131,275,266.43	81,054,122.39	50,221,144.04
Social	**10,380,690,744.00**	**2,688,565,932.05**	**2,292,786,944.86**	**395,778,987.19**	**10,030,860,187.00**	**2,984,560,057.27**	**2,782,903,356.18**	**201,656,701.09**
Consejo de Investigación y Evaluación de la Política Social	9,597,892.00	10,809,225.14	8,463,387.87	2,345,837.27	9,575,380.00	23,745,728.02	22,223,827.21	1,521,900.81
Consejo Estatal de la Mujer y Bienestar Social	73,164,231.00	59,436,667.22	38,388,484.05	21,048,183.17	77,994,721.00	73,356,277.40	49,625,465.28	23,730,812.12
Consejo Estatal para el Desarrollo Integral de los Pueblos Indígenas del Estado de México	89,334,316.00	48,189,297.92	27,598,840.87	20,590,457.05	239,350,670.00	51,995,942.10	35,837,225.00	16,158,717.10
Instituto Mexiquense de la Juventud	23,331,011.00	29,094,595.50	23,279,752.61	5,814,842.89	23,690,884.00	27,182,200.52	24,565,186.70	2,617,013.82
Instituto Mexiquense de la Vivienda Social	339,343,692.00	328,786,788.22	297,109,634.28	31,677,153.94	333,524,117.00	337,442,262.27	308,282,591.42	29,159,670.85
Secretaría de Desarrollo Social	7,906,358,500.00	458,754,993.39	354,656,510.04	104,098,483.35	7,368,010,126.00	530,674,663.56	446,392,402.88	84,282,260.68
Secretaría de Desarrollo Urbano y Metropolitano	125,588,699.00	-	-	-	174,868,703.00	-	-	-
Secretaría de la Mujer	-	12,439,493.96	-	12,439,493.96	-	-	-	-
Secretaría General de Gobierno	10,695,706.00	9,462,738.18	8,366,069.57	1,096,668.61	10,114,164.00	11,208,252.63	10,114,788.89	1,093,463.74
Sistema para el Desarrollo Integral de la Familia del Estado de México	1,803,276,697.00	1,731,592,132.52	1,534,924,265.57	196,667,866.95	1,793,731,422.00	1,928,954,730.77	1,885,861,868.80	43,092,861.97
Sector Desarrollo Territorial	**8,644,179,211.00**	**5,536,871,714.25**	**4,767,199,773.32**	**769,671,940.93**	**7,221,754,928.00**	**5,940,189,523.91**	**4,981,033,951.59**	**959,155,572.32**
Desarrollo urbano y regional	**937,749,577.00**	**583,637,774.96**	**351,607,733.11**	**232,030,041.85**	**785,929,055.00**	**557,753,101.31**	**371,188,684.58**	**186,564,416.73**
Secretaría de Desarrollo Urbano y Metropolitano	433,854,141.00	390,052,896.63	209,753,131.95	180,299,764.68	443,745,404.00	385,573,442.06	240,620,749.27	144,952,692.79
Secretaría de Justicia y Derechos Humanos	73,774,193.00	70,520,000.59	42,311,747.76	28,208,252.83	64,969,292.00	49,418,965.14	17,091,898.85	32,327,066.29
Secretaría de Obra Pública	430,121,243.00	123,064,877.74	99,542,853.40	23,522,024.34	277,214,359.00	122,760,694.11	113,476,036.46	9,284,657.65
Energía asequible no contaminante	**114,770,870.00**	**44,449,867.36**	**38,810,802.93**	**5,639,064.43**	**650,207,841.00**	**45,614,990.78**	**41,622,627.98**	**3,992,362.80**
Instituto Estatal de Energía y Cambio Climático	30,890,768.00	29,002,685.80	25,789,797.29	3,212,888.51	29,914,537.00	30,721,070.11	27,496,260.06	3,224,810.05
Secretaría de Obra Pública	83,880,102.00	15,447,181.56	13,021,005.64	2,426,175.92	620,293,304.00	14,893,920.67	14,126,367.92	767,552.75
Manejo y control de recursos hídricos	**3,942,950,335.00**	**1,911,470,982.27**	**1,820,061,451.86**	**91,409,530.41**	**2,633,126,317.00**	**1,734,690,146.21**	**1,566,991,951.47**	**167,698,194.74**
Comisión del Agua del Estado de México	2,075,996,947.00	1,740,093,255.99	1,667,236,944.37	72,856,311.62	1,586,909,528.00	1,564,597,451.49	1,405,225,973.76	159,371,477.73
Comisión Técnica del Agua del Estado de México	8,345,427.00	8,255,023.86	7,171,374.12	1,083,649.74	7,758,070.00	8,308,574.50	7,073,118.45	1,235,456.05
Secretaría de Obra Pública	1,858,607,961.00	163,122,702.42	145,653,133.37	17,469,569.05	1,038,458,719.00	161,784,120.22	154,692,859.26	7,091,260.96
Medio ambiente	**2,261,748,852.00**	**2,001,402,958.19**	**1,703,026,637.13**	**298,376,321.06**	**1,984,394,911.00**	**2,439,022,072.75**	**2,235,557,481.80**	**203,464,590.95**
Comisión Estatal de Parques Naturales y de la Fauna	130,783,177.00	144,698,177.00	122,938,834.33	21,759,342.67	126,724,115.00	130,657,737.27	120,816,985.31	9,840,751.96
Procuraduría de Protección al Ambiente del Estado de México	45,453,738.00	47,751,844.10	38,913,940.76	8,837,903.34	45,502,286.00	47,110,258.98	40,501,305.55	6,608,953.43
Protectora de Bosques del Estado de México	528,174,494.00	496,997,138.84	391,042,895.78	105,954,243.06	293,782,718.00	562,889,876.24	515,890,637.96	46,999,238.28
Reciclagua Ambiental, S.A. de C.V.	122,113,322.00	124,402,702.23	91,689,642.27	32,713,059.96	105,448,323.00	160,685,679.46	144,896,042.34	15,789,637.12
Secretaría del Medio Ambiente	1,435,224,121.00	1,187,553,096.02	1,058,441,323.99	129,111,772.03	1,412,937,469.00	1,537,678,520.80	1,413,452,510.64	124,226,010.16
Movilidad	**1,386,959,577.00**	**995,910,131.47**	**853,693,148.29**	**142,216,983.18**	**1,168,096,804.00**	**1,163,109,212.86**	**765,673,205.76**	**397,436,007.10**
Junta de Asistencia Privada del Estado de México	28,597,352.00	27,430,129.82	24,197,148.72	3,232,981.10	28,772,050.00	29,587,696.50	24,721,572.20	4,866,124.30
Secretaría de Movilidad	1,358,362,225.00	968,480,001.65	829,495,999.57	138,984,002.08	1,139,324,754.00	1,133,521,516.36	740,951,633.56	392,569,882.80
Sector Gobierno	**20,623,432,746.00**	**14,836,393,457.81**	**11,707,703,759.55**	**3,128,689,698.26**	**21,024,844,446.00**	**17,348,071,583.06**	**13,721,606,605.85**	**3,626,464,977.21**
Administración y finanzas públicas	**16,747,040,216.00**	**10,997,214,397.37**	**8,561,872,305.28**	**2,435,342,092.09**	**17,238,641,495.00**	**13,684,030,193.97**	**10,448,739,162.62**	**3,235,291,031.35**
Comité de Planeación para el Desarrollo del Estado de México	48,174,592.00	45,764,769.18	30,566,280.40	15,198,488.78	33,913,469.00	38,587,700.30	21,000,457.34	17,587,242.96
Coordinación General de Comunicación Social	169,191,685.00	694,434,746.96	665,003,847.46	29,430,899.50	148,487,346.00	169,255,043.00	148,427,302.31	20,827,740.69
Gubernatura	51,535,769.00	50,871,753.70	30,049,836.24	20,821,917.46	63,408,331.00	50,918,348.00	34,393,372.37	16,524,975.63
Instituto de Administración Pública del Estado de México A.C.	32,147,864.00	30,949,383.67	21,282,435.37	9,666,948.30	31,695,706.00	32,650,584.07	24,813,890.06	7,836,694.01
Instituto de Información e Investigación Geográfica, Estadística y Catastral del Estado de México	104,250,879.00	103,788,849.97	91,772,395.44	12,016,454.53	96,552,022.00	103,673,566.02	89,611,669.47	14,061,896.55
Instituto Hacendario del Estado de México	77,222,837.00	78,767,293.74	59,423,669.32	19,343,624.42	73,734,269.00	76,260,033.46	66,114,264.97	10,145,768.49
Secretaría de Finanzas	15,951,338,801.00	9,612,077,645.81	7,331,907,699.68	2,280,169,946.13	16,461,595,166.00	12,900,353,312.84	9,796,460,351.37	3,103,892,961.47
Secretaría de Justicia y Derechos Humanos	146,951,128.00	163,295,993.60	145,428,838.41	17,867,155.19	155,621,544.00	151,803,385.00	130,399,797.37	21,403,587.63
Secretaría General de Gobierno	92,127,749.00	137,750,587.10	118,125,457.14	19,625,129.96	93,188,932.00	87,878,719.28	73,174,469.27	14,704,250.01
Secretaría Técnica del Gabinete	74,098,912.00	79,513,373.64	68,311,845.82	11,201,527.82	80,444,710.00	72,649,502.00	64,343,588.09	8,305,913.91
Gobernabilidad	**1,225,018,954.00**	**1,112,054,385.76**	**875,048,427.53**	**237,005,958.23**	**1,335,632,426.00**	**1,125,501,200.09**	**943,424,767.50**	**182,076,432.59**
Secretaría de Justicia y Derechos Humanos	39,325,060.00	37,631,618.75	26,266,515.08	11,365,103.67	35,263,847.00	37,366,112.00	31,241,380.77	6,124,731.23
Secretaría General de Gobierno	1,185,693,894.00	1,074,422,767.01	848,781,912.45	225,640,854.56	1,300,368,579.00	1,088,135,088.09	912,183,386.73	175,951,701.36
Gobierno digital	**521,190,162.00**	**623,181,282.13**	**565,981,958.94**	**57,199,323.19**	**469,398,709.00**	**535,604,419.92**	**456,963,510.66**	**78,640,909.26**
Secretaría de Finanzas	521,190,162.00	623,181,282.13	565,981,958.94	57,199,323.19	469,398,709.00	535,604,419.92	456,963,510.66	78,640,909.26
Órganos electorales	**1,475,493,258.00**	**1,453,514,152.24**	**1,199,512,073.76**	**254,002,078.48**	**1,337,746,960.00**	**1,377,879,368.80**	**1,352,846,507.12**	**25,032,861.68**
Instituto Electoral del Estado de México	1,257,107,393.00	1,241,797,166.64	1,018,271,645.74	223,525,520.90	1,164,025,367.00	1,198,946,128.01	1,184,775,414.89	14,170,713.12
Tribunal Electoral del Estado de México	218,385,865.00	211,716,985.60	181,240,428.02	30,476,557.58	173,721,593.00	178,933,240.79	168,071,092.23	10,862,148.56
Sistema anticorrupción	**654,690,156.00**	**650,429,240.31**	**505,288,994.04**	**145,140,246.27**	**643,424,856.00**	**625,056,400.28**	**519,632,657.95**	**105,423,742.33**
Instituto de Transparencia, Acceso a la Información Pública y Protección de Datos Personales del Estado de Mé	187,723,823.00	199,530,082.70	197,930,893.19	1,599,189.51	159,654,465.00	179,254,465.00	177,277,577.07	1,976,887.93
Secretaría de la Contraloría	373,360,718.00	362,312,669.17	239,885,260.15	122,427,409.02	390,204,474.00	350,454,805.00	281,320,733.69	69,134,071.31
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	93,605,615.00	88,586,488.44	67,472,840.70	21,113,647.74	93,565,917.00	95,347,130.28	61,034,347.19	34,312,783.09
Sector Municipios	**46,581,324,351.00**	**46,640,858,311.81**	**35,609,239,728.72**	**11,031,618,583.09**	**46,303,728,529.00**	**46,303,728,529.00**	**48,636,117,020.70**	**- 2,332,388,491.70**
Fondo de aportaciones para el fortalecimiento de los municipios y demarcaciones territoriales del D.F.	**12,111,444,497.00**	**12,111,444,497.00**	**8,092,554,624.00**	**4,018,889,873.00**	**11,726,430,948.00**	**11,726,430,948.00**	**11,726,430,948.00**	**-**
Fondo de aport. para el fortalec. de los mpios. y de las demarcaciones territ. del D.F.	12,111,444,497.00	12,111,444,497.00	8,092,554,624.00	4,018,889,873.00	11,726,430,948.00	11,726,430,948.00	11,726,430,948.00	-
Fondo de aportaciones para la infraestructura social municipal	**5,705,598,952.00**	**5,705,598,952.00**	**5,278,882,463.00**	**426,716,489.00**	**5,482,996,543.00**	**5,482,996,543.00**	**5,493,531,648.00**	**- 10,535,105.00**
Fondo de aportaciones para la infraestructura social municipal	5,705,598,952.00	5,705,598,952.00	5,278,882,463.00	426,716,489.00	5,482,996,543.00	5,482,996,543.00	5,493,531,648.00	- 10,535,105.00
ISR Participable	**2,971,653,459.00**	**3,031,187,419.81**	**2,676,374,339.00**	**354,813,080.81**	**2,986,725,950.00**	**2,986,725,950.00**	**2,915,510,452.00**	**71,215,498.00**
ISR Participable	2,971,653,459.00	3,031,187,419.81	2,676,374,339.00	354,813,080.81	2,986,725,950.00	2,986,725,950.00	2,915,510,452.00	71,215,498.00
Participaciones municipales	**25,792,627,443.00**	**25,792,627,443.00**	**19,561,428,302.72**	**6,231,199,140.28**	**26,107,575,088.00**	**26,107,575,088.00**	**28,500,643,972.70**	**- 2,393,068,884.70**
Participaciones	25,792,627,443.00	25,792,627,443.00	19,561,428,302.72	6,231,199,140.28	26,107,575,088.00	26,107,575,088.00	28,500,643,972.70	- 2,393,068,884.70
Sector Seguridad	**28,044,202,077.00**	**25,454,783,029.16**	**20,973,591,017.85**	**4,481,192,011.31**	**25,161,047,804.00**	**21,941,885,264.60**	**20,047,866,184.87**	**1,894,019,079.73**
Procuración e impartición de justicia	**9,501,970,025.00**	**11,201,236,880.07**	**8,515,776,249.27**	**2,685,460,630.80**	**7,876,711,953.00**	**8,917,690,972.29**	**8,441,156,316.56**	**476,534,655.73**
Fiscalía General de Justicia	4,627,168,840.00	5,758,407,208.35	4,395,310,948.32	1,363,096,260.03	4,463,291,271.00	5,019,399,861.12	4,956,960,202.70	62,439,658.42
Instituto de la Función Registral del Estado de México	2,921,299,039.00	4,076,521,038.34	3,101,208,052.45	975,312,985.89	1,919,229,732.00	2,812,404,995.17	2,616,629,501.00	195,775,494.17
Junta Local de Conciliación y Arbitraje del Valle Cuautitlán-Texcoco	145,619,669.00	135,568,557.74	80,358,497.48	55,210,060.26	103,195,369.00	100,498,127.00	85,709,684.24	14,788,442.76
Junta Local de Conciliación y Arbitraje Valle de Toluca	72,317,523.00	69,559,411.98	45,485,139.18	24,074,272.80	57,414,908.00	54,940,769.00	46,209,625.29	8,731,143.71
Procuraduría del Colono del Estado de México	21,969,994.00	21,139,577.36	18,261,704.60	2,877,872.76	22,165,915.00	21,921,196.44	19,389,139.27	2,532,057.17
Secretaría de Justicia y Derechos Humanos	1,240,805,718.00	879,902,963.37	698,149,166.10	181,753,797.27	826,905,860.00	625,532,076.00	509,600,399.40	115,931,676.60
Secretaría de Seguridad	185,409,318.00	-	-	-	193,757,330.00	-	-	-
Tribunal de Justicia Administrativa	249,719,782.00	223,642,944.90	147,360,921.15	76,282,023.75	250,037,458.00	246,138,092.56	173,736,845.71	72,401,246.85
Tribunal Estatal de Conciliación y Arbitraje	37,660,142.00	36,495,178.03	29,641,819.99	6,853,358.04	40,714,110.00	36,855,855.00	32,920,918.95	3,934,936.05
Protección de los derechos humanos	**583,666,860.00**	**622,923,358.16**	**374,164,587.23**	**248,758,770.93**	**444,315,456.00**	**438,158,599.54**	**318,925,893.05**	**119,232,706.49**
Comisión de Derechos Humanos del Estado de México	290,864,805.00	282,765,528.17	189,537,578.17	93,227,950.00	286,570,756.00	283,517,264.68	211,750,190.00	71,767,074.68
Secretaría de Desarrollo Urbano y Obra	-	32,557,707.80	8,779,235.31	23,778,472.49	-	-	-	-

AVANCE ENERO A DICIEMBRE, EJERCICIOS 2019-2020
(SECTOR/SUBSECTOR/UNIDAD RESPONSABLE
CON CORTE AL 18 DE ENERO 2021

Sector/ Subsector/ Unidad Responsable	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
Secretaría de Justicia y Derechos Humanos	292,802,055.00	307,600,122.19	175,847,773.75	131,752,348.44	157,744,700.00	154,641,334.86	107,175,703.05	47,465,631.81
Seguridad pública	**17,958,565,192.00**	**13,630,622,790.93**	**12,083,650,181.35**	**1,546,972,609.58**	**16,840,020,395.00**	**12,586,035,692.77**	**11,287,783,975.26**	**1,298,251,717.51**
Centro de Control de Confianza del Estado de México	245,406,369.00	233,781,486.54	143,271,011.51	90,510,475.03	217,898,953.00	223,158,430.66	162,809,216.19	60,349,214.47
Fideicomiso Público irrevocable de Administración, Financiamiento, Inversión y Pago para la Construcción de Ce	164,406,982.00	164,326,877.08	134,899,758.19	29,427,118.89	164,253,549.00	169,167,454.47	165,095,438.26	4,072,016.21
Instituto Mexiquense de la Pirotecnia	25,779,631.00	24,257,118.36	22,998,897.91	1,258,220.45	25,747,488.00	28,223,042.78	27,153,147.96	1,069,894.82
Secretaría de Seguridad	16,672,423,821.00	12,509,855,935.52	11,315,153,530.37	1,194,702,405.15	15,696,161,228.00	11,425,341,941.14	10,426,108,385.90	999,233,555.24
Secretaría General de Gobierno	340,229,555.00	223,811,306.44	132,563,102.33	91,248,204.11	229,280,178.00	224,741,219.00	181,151,382.84	43,589,836.16
Unidad de Asuntos Internos	66,353,785.00	64,171,539.12	48,544,592.33	15,626,946.79	66,020,973.00	66,493,776.00	50,958,642.42	15,535,133.58
Universidad Mexiquense de Seguridad	443,965,049.00	410,418,527.87	286,219,288.71	124,199,239.16	440,658,026.00	448,909,828.72	274,507,761.69	174,402,067.03
Total general	**301,184,610,778.00**	**282,588,626,928.66**	**210,399,682,123.78**	**72,188,944,804.88**	**291,059,430,336.00**	**287,864,519,264.60**	**255,369,143,611.06**	**32,495,375,653.54**

AVANCE ENERO A DICIEMBRE EJERCICIOS 2019-2020
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 18 DE ENERO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
Organismos Autónomos	12,398,268,762.00	13,585,545,406.11	10,119,784,559.73	3,465,760,846.38	12,190,800,312.00	13,421,005,818.52	11,193,764,979.13	2,227,240,839.39
Comisión de Derechos Humanos del Estado de México	290,864,805.00	282,765,528.17	189,537,578.17	93,227,950.00	286,570,756.00	283,517,264.68	211,750,190.00	71,767,074.68
1000 Servicios personales	180,415,705.00	185,265,705.00	159,709,401.52	25,556,303.48	179,297,620.00	167,647,006.00	157,590,336.00	10,056,670.00
2000 Materiales y suministros	40,653,715.00	30,950,652.70	4,898,306.56	26,052,346.14	36,384,414.00	32,553,649.00	5,530,692.00	27,022,957.00
3000 Servicios generales	61,795,385.00	52,756,874.37	24,737,593.71	28,019,280.66	62,880,771.00	62,880,771.00	45,621,211.00	17,259,560.00
5000 Bienes muebles, inmuebles e intangibles	8,000,000.00	7,975,000.00	192,276.38	7,782,723.62	8,007,951.00	11,007,951.00	3,007,951.00	8,000,000.00
6000 Inversión pública	-	-	-	-	-	830,765.00	-	830,765.00
9000 Deuda pública	-	5,817,296.10	-	5,817,296.10	-	8,597,122.68	-	8,597,122.68
Fiscalía General de Justicia	4,627,168,840.00	5,758,407,208.35	4,395,310,948.32	1,363,096,260.03	4,463,291,271.00	5,019,399,861.12	4,956,960,202.70	62,439,658.42
1000 Servicios personales	3,916,739,103.00	3,916,739,103.00	3,173,157,691.78	743,581,411.22	3,737,958,002.00	3,635,675,424.53	3,578,622,228.43	57,053,196.10
2000 Materiales y suministros	154,352,451.00	164,352,451.00	164,284,414.32	68,036.68	158,928,433.00	121,728,433.00	121,400,089.78	328,343.22
3000 Servicios generales	365,112,903.00	385,112,903.00	385,086,746.47	26,156.53	373,240,453.00	400,440,453.00	400,440,124.03	328.97
4000 Transferencias, asignaciones, subsidios y otras ayudas	43,700,000.00	43,700,000.00	43,700,000.00	-	46,000,000.00	46,000,000.00	46,000,000.00	-
5000 Bienes muebles, inmuebles e intangibles	147,264,383.00	243,519,333.98	237,165,216.81	6,354,117.17	37,900,000.00	237,164,383.00	232,106,592.87	5,057,790.13
7000 Inversiones financieras y otras provisiones	-	-	-	-	109,264,383.00	-	-	-
9000 Deuda pública	-	1,004,983,417.37	391,916,878.94	613,066,538.43	-	578,391,167.59	578,391,167.59	-
Instituto de Transparencia, Acceso a la Información Pública y Protección de Dat	187,723,823.00	199,530,082.70	197,930,893.19	1,599,189.51	159,654,465.00	179,254,465.00	177,277,577.07	1,976,887.93
1000 Servicios personales	165,771,898.00	165,771,898.00	164,998,444.94	773,453.06	131,314,422.00	130,914,422.00	130,684,682.92	229,739.08
2000 Materiales y suministros	3,777,286.00	2,416,658.90	2,135,630.71	281,028.19	3,900,873.00	3,060,873.00	2,804,278.93	256,594.07
3000 Servicios generales	17,984,639.00	21,323,525.80	20,816,315.56	507,210.24	18,087,999.00	20,260,499.00	19,687,269.70	573,229.30
4000 Transferencias, asignaciones, subsidios y otras ayudas	190,000.00	27,000.00	-	27,000.00	200,000.00	67,500.00	67,500.00	-
5000 Bienes muebles, inmuebles e intangibles	-	7,000,000.00	6,989,501.98	10,498.02	6,151,171.00	24,951,171.00	24,033,845.52	917,325.48
9000 Deuda pública	-	2,991,000.00	2,991,000.00	-	-	-	-	-
Instituto Electoral del Estado de México	1,257,107,393.00	1,241,797,166.64	1,018,271,645.74	223,525,520.90	1,164,025,367.00	1,198,946,128.01	1,184,775,414.89	14,170,713.12
1000 Servicios personales	408,082,026.00	408,082,026.00	315,402,379.23	92,679,646.77	432,817,449.00	386,017,993.47	381,930,392.99	4,087,600.48
2000 Materiales y suministros	20,351,607.00	31,697,979.22	854,761.77	30,843,217.45	28,828,091.00	7,033,166.23	4,722,805.15	2,310,361.08
3000 Servicios generales	118,684,422.00	102,552,002.10	65,179,494.82	37,372,507.28	118,684,422.00	96,527,015.56	88,821,151.44	7,705,864.12
4000 Transferencias, asignaciones, subsidios y otras ayudas	708,925,354.00	697,287,259.32	636,591,766.32	60,695,493.00	582,631,421.00	673,977,191.74	673,977,191.74	-
5000 Bienes muebles, inmuebles e intangibles	1,063,984.00	2,177,900.00	243,243.60	1,934,656.40	1,063,984.00	470,000.00	403,112.56	66,887.44
9000 Deuda pública	-	-	-	-	-	34,920,761.01	34,920,761.01	-
Tribunal de Justicia Administrativa	249,719,782.00	223,642,944.90	147,360,921.15	76,282,023.75	250,037,458.00	246,138,092.56	173,736,845.71	72,401,246.85
1000 Servicios personales	188,775,348.00	188,775,348.00	117,321,042.56	71,454,305.44	187,048,590.00	172,857,394.00	134,753,993.45	38,103,400.55
2000 Materiales y suministros	9,524,233.00	8,342,833.00	7,207,967.72	1,134,865.28	9,812,176.00	11,012,176.00	9,460,257.20	1,551,918.80
3000 Servicios generales	27,180,001.00	19,070,063.90	16,365,697.51	2,704,366.39	27,660,692.00	33,498,192.00	26,583,548.31	6,914,643.69
5000 Bienes muebles, inmuebles e intangibles	2,722,700.00	7,454,700.00	6,466,213.36	988,486.64	2,866,000.00	3,166,000.00	2,939,046.75	226,953.25
6000 Inversión pública	21,517,500.00	-	-	-	22,650,000.00	22,650,000.00	-	22,650,000.00
9000 Deuda pública	-	-	-	-	-	2,954,330.56	-	2,954,330.56
Tribunal Electoral del Estado de México	218,385,865.00	211,716,985.60	181,240,428.02	30,476,557.58	173,721,593.00	178,933,240.79	168,071,092.23	10,862,148.56
1000 Servicios personales	153,188,405.00	153,188,405.00	152,989,300.83	199,104.17	148,113,332.00	148,113,332.00	147,465,932.28	647,399.72
2000 Materiales y suministros	10,762,952.00	9,724,231.12	5,197,005.11	4,527,226.01	10,998,281.00	10,998,281.00	8,554,168.18	2,444,112.82
3000 Servicios generales	12,897,432.00	11,470,523.64	9,320,313.54	2,150,210.10	13,047,967.00	13,047,967.00	11,560,202.64	1,487,764.36
5000 Bienes muebles, inmuebles e intangibles	1,537,076.00	15,037,076.00	13,733,808.54	1,303,267.46	1,562,013.00	1,562,013.00	490,789.13	1,071,223.87
6000 Inversión pública	40,000,000.00	21,778,349.84	-	21,778,349.84	-	-	-	-
9000 Deuda pública	-	518,400.00	-	518,400.00	-	5,211,647.79	-	5,211,647.79
Universidad Autónoma del Estado de México	5,567,298,254.00	5,667,685,489.75	3,990,132,145.14	1,677,553,344.61	5,693,499,402.00	6,314,816,766.36	4,321,193,656.53	1,993,623,109.83
1000 Servicios personales	4,739,944,418.00	4,661,516,137.29	3,389,402,796.51	1,272,113,340.78	4,821,826,428.00	5,040,696,962.00	3,362,675,934.54	1,678,021,027.46
2000 Materiales y suministros	107,625,407.00	106,112,767.18	57,342,601.43	48,770,165.75	101,318,401.00	105,211,087.00	74,230,669.16	30,980,417.84
3000 Servicios generales	522,129,472.00	701,050,142.79	451,473,075.78	249,577,067.01	528,436,478.00	761,368,505.79	585,792,762.15	175,575,743.64
4000 Transferencias, asignaciones, subsidios y otras ayudas	182,088,957.00	178,029,828.51	81,474,226.57	96,555,601.94	226,408,095.00	209,446,160.42	155,910,791.89	53,535,368.53
5000 Bienes muebles, inmuebles e intangibles	15,510,000.00	20,976,613.98	10,439,444.85	10,537,169.13	15,510,000.00	61,858,305.36	29,051,295.83	32,807,009.53
6000 Inversión pública	-	-	-	-	-	29,180,028.25	24,889,834.82	4,290,193.43
9000 Deuda pública	-	-	-	-	-	107,055,717.54	88,642,368.14	18,413,349.40
Otros	58,790,680,590.00	57,953,648,027.81	39,744,910,129.55	18,208,737,898.26	56,541,155,337.00	56,541,155,337.00	56,182,543,208.33	358,612,128.67
Fondo de aport. para el fortalec. de los mpios. y de las demarcaciones territ. del	12,111,444,497.00	12,111,444,497.00	8,092,554,624.00	4,018,889,873.00	11,726,430,948.00	11,726,430,948.00	11,726,430,948.00	-
8000 Participaciones y aportaciones	12,111,444,497.00	12,111,444,497.00	8,092,554,624.00	4,018,889,873.00	11,726,430,948.00	11,726,430,948.00	11,726,430,948.00	-
Fondo de aportaciones para la infraestructura social municipal	5,705,598,952.00	5,705,598,952.00	5,278,882,463.00	426,716,489.00	5,482,996,543.00	5,482,996,543.00	5,493,531,648.00	- 10,535,105.00
8000 Participaciones y aportaciones	5,705,598,952.00	5,705,598,952.00	5,278,882,463.00	426,716,489.00	5,482,996,543.00	5,482,996,543.00	5,493,531,648.00	- 10,535,105.00
ISR Participable	2,971,653,459.00	3,031,187,419.81	2,676,374,339.00	354,813,080.81	2,986,725,950.00	2,986,725,950.00	2,915,510,452.00	71,215,498.00
8000 Participaciones y aportaciones	2,971,653,459.00	3,031,187,419.81	2,676,374,339.00	354,813,080.81	2,986,725,950.00	2,986,725,950.00	2,915,510,452.00	71,215,498.00
Participaciones	25,792,627,443.00	25,792,627,443.00	19,561,428,302.72	6,231,199,140.28	26,107,575,088.00	26,107,575,088.00	28,500,643,972.70	- 2,393,068,884.70
8000 Participaciones y aportaciones	25,792,627,443.00	25,792,627,443.00	19,561,428,302.72	6,231,199,140.28	26,107,575,088.00	26,107,575,088.00	28,500,643,972.70	- 2,393,068,884.70
Pasivos para contratación de créditos	4,909,591,938.00	4,418,632,744.20	1,731,688,796.31	2,686,943,947.89	3,361,440,364.00	3,361,440,364.00	1,190,449,725.60	2,170,990,638.40
9000 Deuda pública	4,909,591,938.00	4,418,632,744.20	1,731,688,796.31	2,686,943,947.89	3,361,440,364.00	3,361,440,364.00	1,190,449,725.60	2,170,990,638.40
Previsiones para el pago de ADEFAS	3,243,691,009.00	3,243,691,009.00	-	3,243,691,009.00	2,460,661,300.00	2,460,661,300.00	2,460,661,300.00	-
9000 Deuda pública	3,243,691,009.00	3,243,691,009.00	-	3,243,691,009.00	2,460,661,300.00	2,460,661,300.00	2,460,661,300.00	-
Servicio de la deuda	4,056,073,292.00	3,650,465,962.80	2,403,981,604.52	1,246,484,358.28	4,415,325,144.00	4,415,325,144.00	3,895,315,162.03	520,009,981.97
9000 Deuda pública	4,056,073,292.00	3,650,465,962.80	2,403,981,604.52	1,246,484,358.28	4,415,325,144.00	4,415,325,144.00	3,895,315,162.03	520,009,981.97
Poderes	5,570,661,859.00	5,525,799,655.27	4,100,202,368.25	1,425,597,287.02	4,942,490,073.00	5,167,972,770.45	5,051,769,637.45	116,203,133.00
Poder Judicial	3,936,184,710.00	3,916,166,242.77	3,242,819,101.78	673,347,140.99	3,434,224,324.00	3,658,796,821.45	3,582,750,443.41	76,046,378.04
1000 Servicios personales	3,123,833,475.00	3,123,833,475.00	2,639,432,868.10	484,400,606.90	2,905,734,974.00	3,021,543,055.00	2,976,507,000.17	45,036,054.83
2000 Materiales y suministros	75,396,150.00	70,406,284.33	59,299,608.12	11,106,676.21	67,498,204.00	74,618,741.00	66,865,617.57	7,753,123.43
3000 Servicios generales	302,396,073.00	289,365,662.37	240,298,542.07	49,067,120.30	229,497,845.00	224,345,732.00	224,345,732.00	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	76,461,723.00	63,500,044.63	47,546,582.01	15,953,462.62	76,311,786.00	55,461,723.00	37,515,981.96	17,945,741.04
5000 Bienes muebles, inmuebles e intangibles	134,927,035.00	145,890,522.44	42,577,941.48	103,312,580.96	92,298,870.00	57,260,262.00	57,260,262.00	-
6000 Inversión pública	223,170,254.00	223,170,254.00	213,663,560.00	9,506,694.00	62,882,645.00	225,567,308.45	220,255,849.71	5,311,458.74
Poder Legislativo	1,634,477,149.00	1,609,633,412.50	857,383,266.47	752,250,146.03	1,508,265,749.00	1,509,175,949.00	1,469,019,194.04	40,156,754.96
1000 Servicios personales	1,125,375,452.00	1,125,375,452.00	783,792,411.28	341,583,040.72	1,090,269,452.00	1,090,269,452.00	1,087,771,153.01	2,498,298.99
2000 Materiales y suministros	82,521,181.00	78,335,818.30	21,043,490.32	57,292,327.98	63,357,345.00	66,081,052.50	62,565,675.59	3,515,376.91
3000 Servicios generales	335,110,482.00	281,956,356.50	48,903,044.15	233,053,312.35	271,268,918.00	264,457,949.50	245,203,031.55	19,254,917.95

AVANCE ENERO A DICIEMBRE EJERCICIOS 2019-2020
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 18 DE ENERO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
4000 Transferencias, asignaciones, subsidios y otras ayudas	70,868,333.00	66,208,520.70	864,661.82	65,343,858.88	70,868,333.00	70,733,333.00	69,158,636.84	1,574,696.16
5000 Bienes muebles, inmuebles e intangibles	20,601,701.00	57,757,265.00	2,779,658.90	54,977,606.10	12,501,701.00	17,634,162.00	4,320,697.05	13,313,464.95
Sector Auxiliar	110,272,496,479.00	119,817,265,882.12	90,873,938,422.02	28,943,327,460.10	106,703,163,591.00	126,792,328,568.69	113,776,307,337.27	13,016,021,231.42
Banco de Tejidos del Estado de México	21,754,135.00	21,342,904.48	20,064,441.45	1,278,463.03	21,874,783.00	44,493,294.49	42,957,724.07	1,535,570.42
1000 Servicios personales	11,025,801.00	11,675,801.00	11,204,368.43	471,432.57	11,084,603.00	10,696,871.00	10,216,698.34	480,172.66
2000 Materiales y suministros	4,590,984.00	4,195,439.76	3,854,838.32	340,601.44	4,624,620.00	4,624,620.00	4,555,260.39	69,359.61
3000 Servicios generales	4,437,350.00	3,771,663.72	3,331,113.11	440,550.61	4,465,560.00	5,315,560.00	4,579,806.62	735,753.38
5000 Bienes muebles, inmuebles e intangibles	1,700,000.00	1,700,000.00	1,674,121.59	25,878.41	1,700,000.00	23,200,000.00	22,949,992.63	250,007.37
9000 Deuda pública	-	-	-	-	-	656,243.49	655,966.09	277.40
Centro de Conciliación Laboral	-	84,218,357.29	47,413,312.84	36,805,044.45	-	-	-	-
1000 Servicios personales	-	28,432,850.11	4,987,650.86	23,445,199.25	-	-	-	-
2000 Materiales y suministros	-	2,890,917.86	392,508.93	2,498,408.93	-	-	-	-
3000 Servicios generales	-	8,472,753.59	2,033,153.05	6,439,600.54	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	44,421,835.73	40,000,000.00	4,421,835.73	-	-	-	-
Centro de Control de Confianza del Estado de México	245,406,369.00	233,781,486.54	143,271,011.51	90,510,475.03	217,898,953.00	223,158,430.66	162,809,216.19	60,349,214.47
1000 Servicios personales	184,532,029.00	184,532,029.00	98,973,375.03	85,558,653.97	163,233,519.00	162,182,895.00	107,348,990.47	54,833,904.53
2000 Materiales y suministros	11,359,894.00	6,638,009.03	5,481,517.22	1,156,491.81	10,207,283.00	5,638,315.00	2,148,452.29	3,489,862.71
3000 Servicios generales	49,514,446.00	40,540,063.81	37,220,396.60	3,319,667.21	44,458,151.00	48,789,451.00	47,045,488.72	1,743,962.28
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	237,668.00	237,668.00	-
9000 Deuda pública	-	2,071,384.70	1,595,722.66	475,662.04	-	6,310,101.66	6,028,616.71	281,484.95
Centro Regional de Formación Docente e Investigación Educativa	21,431,575.00	20,874,474.18	16,897,614.30	3,976,859.88	21,215,726.00	24,935,299.28	19,676,882.91	5,258,416.37
1000 Servicios personales	17,103,798.00	17,103,798.00	15,343,874.97	1,759,923.03	16,998,514.00	12,393,589.00	11,813,764.57	579,824.43
2000 Materiales y suministros	987,502.00	781,657.28	641,019.14	140,638.14	1,034,712.00	1,187,294.49	1,031,854.22	155,440.27
3000 Servicios generales	2,152,775.00	1,964,590.40	912,720.19	1,051,870.21	1,932,500.00	2,183,971.00	1,906,225.52	277,745.48
5000 Bienes muebles, inmuebles e intangibles	1,187,500.00	595,797.00	-	595,797.00	1,250,000.00	2,250,000.00	1,249,263.60	1,000,736.40
6000 Inversión pública	-	-	-	-	-	6,920,444.79	3,675,775.00	3,244,669.79
9000 Deuda pública	-	428,631.50	-	428,631.50	-	-	-	-
Colegio de Bachilleres del Estado de México	839,325,628.00	936,330,387.56	791,657,129.49	144,673,258.07	836,162,130.00	884,671,580.64	811,043,010.58	73,628,570.06
1000 Servicios personales	674,394,160.00	790,799,680.50	693,484,733.15	97,314,947.35	668,432,561.00	713,263,843.43	655,736,956.15	57,526,887.28
2000 Materiales y suministros	44,286,332.00	31,074,856.44	26,146,602.57	4,928,253.87	41,681,467.00	38,910,821.31	31,578,750.22	7,332,071.09
3000 Servicios generales	102,347,954.00	83,105,080.16	70,741,325.77	12,363,754.39	107,714,227.00	90,176,395.00	84,908,940.08	5,267,454.92
4000 Transferencias, asignaciones, subsidios y otras ayudas	697,182.00	282,357.90	-	282,357.90	733,875.00	933,875.00	932,364.00	1,511.00
5000 Bienes muebles, inmuebles e intangibles	17,600,000.00	14,281,900.00	1,284,468.00	12,997,432.00	17,600,000.00	16,301,782.00	12,801,136.23	3,500,645.77
9000 Deuda pública	-	16,786,512.56	-	16,786,512.56	-	25,084,863.90	25,084,863.90	-
Colegio de Educación Profesional Técnica del Estado de México	1,164,951,242.00	1,202,732,603.28	1,166,691,436.64	36,041,166.64	1,126,867,231.00	1,175,504,663.29	1,164,151,155.35	11,353,507.94
1000 Servicios personales	936,408,478.00	946,324,056.31	938,203,210.72	8,120,845.59	898,509,101.00	912,350,768.04	912,350,767.96	0.08
2000 Materiales y suministros	46,034,127.00	50,816,998.73	29,555,168.12	21,261,830.61	46,098,971.00	46,493,992.32	39,946,555.29	6,547,437.03
3000 Servicios generales	182,508,637.00	184,764,548.24	178,417,757.80	6,346,790.44	182,259,159.00	181,408,286.40	176,871,445.25	4,536,841.15
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	1,998,000.00	1,686,300.00	311,700.00	-	1,445,599.60	1,176,369.92	269,229.68
9000 Deuda pública	-	18,829,000.00	18,829,000.00	-	-	33,806,016.93	33,806,016.93	-
Colegio de Estudios Científicos y Tecnológicos del Estado de México	1,059,655,929.00	1,116,990,560.60	800,006,922.41	316,983,638.19	1,060,084,541.00	1,121,158,148.11	791,746,401.97	329,411,746.14
1000 Servicios personales	880,926,077.00	891,570,344.00	644,810,643.96	246,759,700.04	879,076,689.00	877,893,340.18	613,282,536.77	264,610,803.41
2000 Materiales y suministros	36,141,768.00	34,792,132.27	28,986,468.57	5,805,663.70	36,840,695.00	36,840,695.00	34,101,405.48	2,739,289.52
3000 Servicios generales	121,594,642.00	153,077,278.00	117,407,777.67	35,669,500.33	123,173,715.00	153,628,134.70	133,112,966.18	20,515,168.52
4000 Transferencias, asignaciones, subsidios y otras ayudas	12,050,742.00	6,550,742.00	6,942.00	6,543,800.00	12,050,742.00	12,050,742.00	2,306,793.54	9,743,948.46
5000 Bienes muebles, inmuebles e intangibles	8,942,700.00	9,806,945.75	8,795,090.21	1,011,855.54	8,942,700.00	8,942,700.00	8,942,700.00	-
9000 Deuda pública	-	21,193,118.58	-	21,193,118.58	-	31,802,536.23	-	31,802,536.23
Comisión de Conciliación y Arbitraje Médico del Estado de México	33,299,274.00	33,055,286.44	30,593,386.45	2,461,899.99	33,088,967.00	32,472,984.00	30,767,808.11	1,705,175.89
1000 Servicios personales	28,652,097.00	28,652,097.00	26,272,784.51	2,379,312.49	28,792,310.00	27,707,648.00	26,181,021.40	1,526,626.60
2000 Materiales y suministros	508,101.00	383,810.76	376,964.23	6,846.53	534,747.00	534,747.00	528,291.64	6,455.36
3000 Servicios generales	4,139,076.00	3,652,638.68	3,576,897.71	75,740.97	3,761,910.00	3,892,797.00	3,720,703.07	172,093.93
9000 Deuda pública	-	366,740.00	366,740.00	-	-	337,792.00	337,792.00	-
Comisión del Agua del Estado de México	2,075,996,947.00	1,740,093,255.99	1,667,236,944.37	72,856,311.62	1,586,909,528.00	1,564,597,451.49	1,405,225,973.76	159,371,477.73
1000 Servicios personales	615,058,481.00	615,058,481.00	567,829,502.58	47,228,978.42	615,058,481.00	615,058,481.00	559,672,017.11	55,386,463.89
2000 Materiales y suministros	175,059,892.00	169,396,239.00	166,901,465.18	2,494,773.82	158,456,168.00	155,761,558.79	138,159,281.36	17,602,277.43
3000 Servicios generales	1,085,142,540.00	691,113,018.45	670,745,071.70	20,367,946.75	667,278,706.00	647,419,572.41	580,210,725.98	67,208,846.43
4000 Transferencias, asignaciones, subsidios y otras ayudas	61,746,029.00	49,899,389.48	48,442,731.76	1,456,657.72	61,636,192.00	61,757,192.00	54,050,874.66	7,706,317.34
5000 Bienes muebles, inmuebles e intangibles	29,209,544.00	54,209,544.00	52,971,388.31	1,238,155.69	21,133,320.00	41,504,445.00	39,184,882.28	2,319,582.72
6000 Inversión pública	109,780,461.00	84,780,461.00	84,713,217.51	67,243.49	9,780,461.00	11,280,461.00	2,132,471.08	9,147,989.92
9000 Deuda pública	-	75,636,123.06	75,633,567.33	2,555.73	53,566,200.00	31,815,741.29	31,815,741.29	-
Comisión Estatal de Parques Naturales y de la Fauna	130,783,177.00	144,698,177.00	122,938,834.33	21,759,342.67	126,724,115.00	130,657,737.27	120,816,985.31	9,840,751.96
1000 Servicios personales	93,949,526.00	93,949,526.00	89,434,653.44	4,514,872.56	93,283,445.00	93,283,445.00	88,232,599.75	5,050,845.25
2000 Materiales y suministros	24,409,108.00	36,624,108.00	22,387,803.28	14,236,304.72	22,056,127.00	22,240,127.00	20,141,480.78	2,098,646.22
3000 Servicios generales	12,424,543.00	14,124,543.00	11,116,377.61	3,008,165.39	11,384,543.00	11,938,335.24	9,265,694.25	2,672,640.99
9000 Deuda pública	-	-	-	-	-	3,195,830.03	3,177,210.53	18,619.50
Comisión para el Desarrollo Turístico del Valle de Teotihuacan	37,125,967.00	34,739,423.86	16,217,051.54	18,522,372.32	37,216,702.00	38,056,317.06	28,467,309.08	9,589,007.98
1000 Servicios personales	14,834,532.00	14,834,532.00	8,832,362.46	6,002,169.54	14,764,373.00	14,487,487.00	9,913,762.09	4,573,724.91
2000 Materiales y suministros	2,816,083.00	2,567,798.98	528,752.51	2,039,046.47	2,885,752.00	2,885,752.00	2,742,798.11	142,953.89
3000 Servicios generales	18,645,102.00	16,687,342.88	6,855,919.17	9,831,423.71	18,701,327.00	18,701,327.00	13,828,997.82	4,872,329.18
5000 Bienes muebles, inmuebles e intangibles	830,250.00	649,750.00	17.40	649,732.60	865,250.00	865,250.00	865,250.00	-
9000 Deuda pública	-	-	-	-	-	1,116,501.06	1,116,501.06	-
Comisión Técnica del Agua del Estado de México	8,345,427.00	8,255,023.86	7,171,374.12	1,083,649.74	7,758,070.00	8,308,574.50	7,073,118.45	1,235,456.05
1000 Servicios personales	5,687,833.00	5,687,833.00	5,157,957.98	529,875.02	5,665,942.00	5,497,510.00	4,489,273.33	1,008,236.67
2000 Materiales y suministros	322,293.00	244,371.58	173,636.66	70,734.92	339,253.00	339,253.00	252,580.07	86,672.93
3000 Servicios generales	2,315,301.00	2,066,540.80	1,583,501.00	483,039.80	1,602,875.00	2,203,435.00	2,095,699.51	107,735.49
5000 Bienes muebles, inmuebles e intangibles	20,000.00	16,000.00	16,000.00	-	150,000.00	150,000.00	119,489.03	30,510.97
9000 Deuda pública	-	240,278.48	240,278.48	-	-	118,376.50	116,076.51	2,299.99
Comité de Planeación para el Desarrollo del Estado de México	48,174,592.00	45,764,769.18	30,566,280.40	15,198,488.78	33,913,469.00	38,587,700.30	21,000,457.34	17,587,242.96

AVANCE ENERO A DICIEMBRE EJERCICIOS 2019-2020
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 18 DE ENERO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
1000 Servicios personales	19,571,423.00	19,571,423.00	16,121,740.28	3,449,682.72	19,752,713.00	18,916,835.00	15,506,686.56	3,410,148.44
2000 Materiales y suministros	438,766.00	386,881.26	354,521.60	32,359.66	448,687.00	448,687.00	398,658.70	50,028.30
3000 Servicios generales	28,164,403.00	25,806,464.92	14,090,018.52	11,716,446.40	13,712,069.00	19,167,551.00	5,040,484.78	14,127,066.22
9000 Deuda pública	-	-	-	-	-	54,627.30	54,627.30	-
Consejo de Investigación y Evaluación de la Política Social	9,597,892.00	10,809,225.14	8,463,387.87	2,345,837.27	9,575,380.00	23,745,728.02	22,223,827.21	1,521,900.81
1000 Servicios personales	8,636,249.00	9,436,249.00	7,479,146.36	1,957,102.64	8,579,964.00	8,347,714.00	6,980,911.77	1,366,802.23
2000 Materiales y suministros	97,276.00	89,074.40	7,175.41	81,898.99	101,046.00	101,046.00	2,582.08	98,463.92
3000 Servicios generales	864,367.00	1,091,943.90	785,108.26	306,835.64	894,370.00	894,370.00	837,735.34	56,634.66
9000 Deuda pública	-	191,957.84	191,957.84	-	-	14,402,598.02	14,402,598.02	-
Consejo Estatal de la Mujer y Bienestar Social	73,164,231.00	59,436,667.22	38,388,484.05	21,048,183.17	77,994,721.00	73,356,277.40	49,625,465.28	23,730,812.12
1000 Servicios personales	39,057,516.00	27,294,670.82	21,686,180.47	5,608,490.35	30,497,645.00	35,703,936.92	29,004,036.15	6,699,900.77
2000 Materiales y suministros	3,393,836.00	2,956,363.03	409,695.86	2,546,667.17	3,469,165.00	3,314,883.97	1,537,017.99	1,777,865.98
3000 Servicios generales	30,712,879.00	28,840,633.37	16,292,607.72	12,548,025.65	43,102,511.00	30,629,504.93	16,684,258.99	13,945,245.94
5000 Bienes muebles, inmuebles e intangibles	-	345,000.00	-	345,000.00	925,400.00	1,368,109.95	60,310.52	1,307,799.43
9000 Deuda pública	-	-	-	-	-	2,339,841.63	2,339,841.63	-
Consejo Estatal para el Desarrollo Integral de los Pueblos Indígenas del Estado	89,334,316.00	48,189,297.92	27,598,840.87	20,590,457.05	239,350,670.00	51,995,942.10	35,837,225.00	16,158,717.10
1000 Servicios personales	21,221,504.00	21,221,504.00	18,590,756.95	2,630,747.05	21,055,495.00	20,520,247.00	18,997,419.41	1,522,827.59
2000 Materiales y suministros	570,164.00	340,923.37	217,033.34	123,890.03	600,157.00	600,157.00	573,493.28	26,663.72
3000 Servicios generales	1,455,052.00	1,242,745.48	1,169,035.39	73,710.09	1,497,549.00	1,777,549.00	1,733,399.21	44,149.79
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,087,596.00	1,464,818.21	1,341,000.00	123,818.21	2,197,469.00	1,917,469.00	1,877,200.00	40,269.00
6000 Inversión pública	64,000,000.00	20,000,000.00	2,361,708.33	17,638,291.67	214,000,000.00	20,000,000.00	5,475,193.00	14,524,807.00
9000 Deuda pública	-	3,919,306.86	3,919,306.86	-	-	7,180,520.10	7,180,520.10	-
Consejo Mexiquense de Ciencia y Tecnología	284,019,613.00	204,918,998.90	54,704,071.84	150,214,927.06	269,327,972.00	340,546,677.17	162,193,847.34	178,352,829.83
1000 Servicios personales	28,221,467.00	28,221,467.00	19,717,502.94	8,503,964.06	27,912,751.00	28,306,693.19	20,516,143.06	7,790,550.13
2000 Materiales y suministros	986,662.00	960,278.60	705,516.58	254,762.02	1,017,385.00	1,112,783.80	990,748.51	122,035.29
3000 Servicios generales	26,084,830.00	13,021,831.38	5,471,489.05	7,550,342.33	18,671,182.00	28,647,858.01	22,903,833.30	5,744,024.71
4000 Transferencias, asignaciones, subsidios y otras ayudas	228,726,654.00	152,480,997.66	22,427,671.01	130,053,326.65	221,726,654.00	274,033,176.00	117,783,122.47	156,250,053.53
5000 Bienes muebles, inmuebles e intangibles	-	4,554,032.00	701,500.00	3,852,532.00	-	4,600,000.00	-	4,600,000.00
9000 Deuda pública	-	5,680,392.26	5,680,392.26	-	-	3,846,166.17	-	3,846,166.17
Fideicomiso para el Desarrollo de Parques y Zonas Industriales en el Estado de	69,172,986.00	66,581,928.80	39,968,477.21	26,613,451.59	61,242,816.00	189,681,210.13	175,395,953.24	14,285,256.89
1000 Servicios personales	36,107,372.00	36,107,372.00	16,661,217.67	19,446,154.33	28,127,202.00	18,052,172.00	15,787,279.31	2,264,892.69
2000 Materiales y suministros	1,524,630.00	1,199,530.00	673,753.37	525,776.63	1,524,630.00	1,524,630.00	829,726.89	694,903.11
3000 Servicios generales	10,590,984.00	9,116,084.00	6,181,506.17	2,934,577.83	10,590,984.00	19,986,709.00	17,891,303.43	2,095,405.57
5000 Bienes muebles, inmuebles e intangibles	950,000.00	-	-	-	1,000,000.00	107,494,279.00	106,494,279.00	1,000,000.00
6000 Inversión pública	20,000,000.00	16,452,000.00	16,452,000.00	-	20,000,000.00	40,786,135.65	32,556,080.13	8,230,055.52
9000 Deuda pública	-	3,706,942.80	-	3,706,942.80	-	1,837,284.48	1,837,284.48	-
Fideicomiso Público irrevocable de Administración, Financiamiento, Inversión y	164,406,982.00	164,326,877.08	134,899,758.19	29,427,118.89	164,253,549.00	169,167,454.47	165,095,438.26	4,072,016.21
1000 Servicios personales	3,653,380.00	3,653,380.00	3,234,048.89	419,331.11	3,591,531.00	3,550,313.00	3,390,824.06	159,488.94
2000 Materiales y suministros	190,175.00	137,447.59	119,227.88	18,219.71	198,495.00	198,495.00	181,966.60	16,528.40
3000 Servicios generales	654,978.00	570,931.71	509,398.58	61,533.13	555,074.00	582,591.00	525,815.35	56,775.65
9000 Deuda pública	159,908,449.00	159,965,117.78	131,037,082.84	28,928,034.94	159,908,449.00	164,836,055.47	160,996,832.25	3,839,223.22
Hospital Regional de Alta Especialidad Zumpango	1,071,588,399.00	1,167,346,641.44	966,906,818.17	200,439,823.27	1,078,726,590.00	1,038,488,833.13	1,012,422,584.10	26,066,249.03
1000 Servicios personales	321,619,010.00	380,395,886.05	317,967,355.45	62,428,530.60	362,851,182.00	296,000,061.00	294,141,346.99	1,858,714.01
2000 Materiales y suministros	175,283,648.00	216,981,232.93	145,616,992.19	71,364,240.74	169,600,555.00	169,600,555.00	152,428,635.07	17,171,919.93
3000 Servicios generales	574,180,741.00	569,464,522.46	502,887,870.10	66,576,652.36	545,769,853.00	545,769,853.00	543,372,870.63	2,396,982.37
5000 Bienes muebles, inmuebles e intangibles	505,000.00	505,000.00	434,600.43	70,399.57	505,000.00	505,000.00	440,000.00	65,000.00
9000 Deuda pública	-	-	-	-	-	26,613,364.13	22,039,731.41	4,573,632.72
Instituto de Administración Pública del Estado de México A.C.	32,147,864.00	30,949,383.67	21,282,435.37	9,666,948.30	31,695,706.00	32,650,584.07	24,813,890.06	7,836,694.01
1000 Servicios personales	24,880,512.00	24,880,512.00	18,142,284.22	6,738,227.78	24,478,394.00	24,478,394.00	19,338,354.42	5,140,039.58
2000 Materiales y suministros	1,531,086.00	1,112,345.83	495,109.60	617,236.23	1,579,328.00	1,579,328.00	1,054,311.96	525,016.04
3000 Servicios generales	5,736,266.00	4,454,148.25	2,153,518.68	2,300,629.57	5,637,984.00	5,681,943.40	3,510,305.01	2,171,638.39
9000 Deuda pública	-	502,377.59	491,522.87	10,854.72	-	910,918.67	910,918.67	-
Instituto de Capacitación y Adiestramiento para el Trabajo Industrial	453,460,209.00	446,234,962.72	383,971,737.10	62,263,225.62	440,043,586.00	463,490,819.49	416,029,580.71	47,461,238.78
1000 Servicios personales	339,443,442.00	376,923,819.00	324,062,245.43	52,861,573.57	336,557,016.00	346,532,011.91	340,082,267.57	6,449,744.34
2000 Materiales y suministros	17,266,200.00	9,273,410.82	8,478,090.80	795,320.02	15,754,272.00	18,026,544.91	10,417,669.24	7,608,875.67
3000 Servicios generales	90,750,567.00	60,037,732.90	51,431,400.87	8,606,332.03	85,732,298.00	83,460,025.09	51,955,274.32	31,504,750.77
5000 Bienes muebles, inmuebles e intangibles	6,000,000.00	-	-	-	2,000,000.00	2,270,930.00	373,062.00	1,897,868.00
9000 Deuda pública	-	-	-	-	-	13,201,307.58	13,201,307.58	-
Instituto de Fomento Minero y Estudios Geológicos del Estado de México	11,321,556.00	11,231,231.82	8,859,637.21	2,371,594.61	11,488,584.00	11,205,981.11	9,326,332.04	1,879,649.07
1000 Servicios personales	9,314,877.00	9,193,985.08	7,199,839.70	1,994,145.38	9,448,335.00	9,004,139.00	7,492,674.40	1,511,464.60
2000 Materiales y suministros	355,804.00	224,116.55	87,582.68	136,533.87	371,991.00	298,991.00	209,202.26	89,788.74
3000 Servicios generales	1,650,875.00	1,578,452.90	1,337,537.54	240,915.36	1,668,258.00	1,656,258.00	1,384,014.27	272,243.73
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	85,000.00	78,848.00	6,152.00
9000 Deuda pública	-	234,677.29	234,677.29	-	-	161,593.11	161,593.11	-
Instituto de Formación Contínua, Profesionalización e Investigación del Magister	12,685,192.00	8,498,688.08	-	8,498,688.08	12,920,785.00	12,671,965.00	-	12,671,965.00
1000 Servicios personales	7,890,683.00	7,313,495.00	-	7,313,495.00	7,874,147.00	7,625,327.00	-	7,625,327.00
2000 Materiales y suministros	462,308.00	-	-	-	486,638.00	486,638.00	-	486,638.00
3000 Servicios generales	950,201.00	635,444.32	-	635,444.32	1,000,000.00	1,000,000.00	-	1,000,000.00
5000 Bienes muebles, inmuebles e intangibles	3,382,000.00	549,748.76	-	549,748.76	3,560,000.00	3,560,000.00	-	3,560,000.00
Instituto de Información e Investigación Geográfica, Estadística y Catastral del E	104,250,879.00	103,788,849.97	91,772,395.44	12,016,454.53	96,552,022.00	103,673,566.02	89,611,669.47	14,061,896.55
1000 Servicios personales	82,628,963.00	81,408,790.32	71,740,242.23	9,668,548.09	82,639,600.00	75,076,816.00	67,944,447.71	7,132,368.29
2000 Materiales y suministros	2,932,638.00	3,081,568.06	1,993,196.71	1,088,371.35	3,013,166.00	3,013,166.00	2,337,946.74	675,219.26
3000 Servicios generales	18,689,278.00	18,212,065.74	16,972,090.76	1,239,974.98	10,899,256.00	22,687,023.36	16,432,714.36	6,254,309.00
9000 Deuda pública	-	1,086,425.85	1,066,865.74	19,560.11	-	2,896,560.66	2,896,560.66	-
Instituto de Investigación y Capacitación Agropecuaria, Acuícola y Forestal del E	48,864,026.00	47,812,133.64	33,894,032.59	13,918,101.05	47,282,099.00	46,567,299.43	41,420,024.46	5,147,274.97
1000 Servicios personales	38,568,632.00	38,568,632.00	29,631,609.00	8,937,023.00	37,372,881.00	35,573,254.00	33,260,917.07	2,312,336.93
2000 Materiales y suministros	3,577,196.00	3,065,974.90	680,786.42	2,385,188.48	3,685,178.00	3,685,178.00	3,170,438.51	514,739.49
3000 Servicios generales	6,718,198.00	6,177,526.74	3,581,637.17	2,595,889.57	6,224,040.00	6,345,478.80	4,025,280.25	2,320,198.55
9000 Deuda pública	-	-	-	-	-	963,388.63	963,388.63	-

AVANCE ENERO A DICIEMBRE EJERCICIOS 2019-2020
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 18 DE ENERO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
Instituto de Investigación y Fomento de las Artesanías del Estado de México	63,594,097.00	56,613,812.27	37,378,407.89	19,235,404.38	57,495,903.00	57,327,374.53	42,295,208.64	15,032,165.89
1000 Servicios personales	32,296,267.00	32,296,267.00	20,253,961.82	12,042,305.18	25,347,319.00	21,712,368.00	19,599,263.80	2,113,104.20
2000 Materiales y suministros	12,198,284.00	5,645,998.10	2,837,568.72	2,808,429.38	21,416,860.00	7,152,294.00	7,053,220.86	99,073.14
3000 Servicios generales	8,499,546.00	6,807,722.72	3,427,653.70	3,380,069.02	8,731,724.00	10,085,724.00	8,327,294.95	1,758,429.05
4000 Transferencias, asignaciones, subsidios y otras ayudas	10,600,000.00	11,373,200.80	10,368,600.00	1,004,600.80	2,000,000.00	17,782,955.00	6,721,395.50	11,061,559.50
9000 Deuda pública	-	490,623.65	490,623.65	-	-	594,033.53	594,033.53	-
Instituto de la Función Registral del Estado de México	2,921,299,039.00	4,076,521,038.34	3,101,208,052.45	975,312,985.89	1,919,229,732.00	2,812,404,995.17	2,616,629,501.00	195,775,494.17
1000 Servicios personales	146,696,108.00	146,696,108.00	141,100,177.96	5,595,930.04	146,696,108.00	146,696,108.00	132,093,978.83	14,602,129.17
2000 Materiales y suministros	13,882,341.00	13,882,341.00	11,474,736.91	2,407,604.09	11,082,341.00	13,700,341.00	7,510,861.73	6,189,479.27
3000 Servicios generales	82,396,078.00	81,896,078.00	60,109,084.59	21,786,993.41	55,564,767.00	70,440,100.21	60,831,415.25	9,608,684.96
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,823,042,195.00	1,823,042,195.00	908,728,695.80	914,313,499.20	1,323,042,195.00	1,700,022,689.25	1,588,867,827.42	111,154,861.83
5000 Bienes muebles, inmuebles e intangibles	15,500,000.00	22,230,000.00	14,359,449.44	7,870,550.56	15,000,000.00	29,022,962.80	12,514,522.59	16,508,440.21
9000 Deuda pública	839,782,317.00	1,988,774,316.34	1,965,435,907.75	23,338,408.59	367,844,321.00	852,522,793.91	814,810,895.18	37,711,898.73
Instituto de Salud del Estado de México	26,249,070,193.00	27,435,813,626.00	18,322,245,137.23	9,113,568,488.77	26,134,379,320.00	27,503,023,127.52	20,669,447,767.50	6,833,575,360.02
1000 Servicios personales	16,187,023,874.00	17,330,829,876.21	14,417,195,386.76	2,913,634,489.45	15,808,660,416.00	16,020,298,086.74	14,019,740,406.00	2,000,557,680.74
2000 Materiales y suministros	5,589,447,337.00	6,360,980,756.07	1,967,069,257.35	4,393,911,498.72	5,397,287,831.00	5,321,089,969.44	3,635,079,697.62	1,686,010,271.82
3000 Servicios generales	3,914,659,026.00	3,224,515,073.72	1,844,125,705.74	1,380,389,367.98	4,406,541,459.00	4,598,641,485.36	2,922,159,058.77	1,676,482,426.59
4000 Transferencias, asignaciones, subsidios y otras ayudas	66,328,636.00	64,509,812.00	2,019,600.00	62,490,212.00	71,774,211.00	93,718,032.00	31,143,755.30	62,574,276.70
5000 Bienes muebles, inmuebles e intangibles	389,016,990.00	375,180,281.00	82,648,824.86	292,531,456.14	348,231,926.00	584,615,853.38	56,338,281.97	528,277,571.41
6000 Inversión pública	102,594,330.00	79,797,827.00	9,186,362.52	70,611,464.48	101,883,477.00	100,628,321.00	4,986,567.84	95,641,753.16
9000 Deuda pública	-	-	-	-	-	784,031,379.60	-	784,031,379.60
Instituto de Seguridad Social del Estado de México y Municipios	25,152,931,437.00	31,422,088,955.89	24,626,460,297.13	6,795,628,658.76	24,845,130,856.00	28,993,526,883.64	27,661,410,656.63	1,332,116,227.01
1000 Servicios personales	4,425,995,439.00	4,143,996,370.72	3,677,327,195.86	466,669,174.86	4,226,810,242.00	3,832,439,217.18	3,774,425,946.58	58,013,270.60
2000 Materiales y suministros	4,830,924,879.00	4,766,891,165.36	2,576,955,337.43	2,189,935,827.93	4,882,401,264.00	5,156,516,816.53	4,736,033,335.17	420,483,481.36
3000 Servicios generales	4,160,045,529.00	4,056,139,919.32	2,279,885,817.18	1,776,254,102.14	3,988,177,272.00	3,853,199,720.89	3,395,827,787.81	457,371,933.08
4000 Transferencias, asignaciones, subsidios y otras ayudas	10,165,393,055.00	15,067,378,991.72	14,092,467,959.38	974,911,032.34	10,609,398,907.00	13,644,589,262.15	13,282,105,714.47	362,483,547.68
5000 Bienes muebles, inmuebles e intangibles	1,000,000.00	27,000,000.00	-	27,000,000.00	76,947,796.00	69,573,085.40	38,694,705.25	30,878,380.15
6000 Inversión pública	126,500,000.00	117,010,454.88	46,950,429.47	70,060,025.41	177,500,000.00	68,000,000.00	65,114,385.86	2,885,614.14
7000 Inversiones financieras y otras provisiones	1,443,072,535.00	1,584,072,535.00	1,449,814,929.07	134,257,605.93	883,895,375.00	883,895,375.00	883,895,375.00	-
9000 Deuda pública	-	1,659,599,518.89	503,058,628.74	1,156,540,890.15	-	1,485,313,406.49	1,485,313,406.49	-
Instituto Estatal de Energía y Cambio Climático	30,890,768.00	29,002,685.80	25,789,797.29	3,212,888.51	29,914,537.00	30,721,070.11	27,496,260.06	3,224,810.05
1000 Servicios personales	20,394,982.00	20,394,982.00	18,455,285.74	1,939,696.26	20,258,021.00	20,167,118.00	18,029,486.88	2,137,631.12
2000 Materiales y suministros	1,796,973.00	2,291,432.34	2,176,280.44	115,151.90	1,521,859.00	1,862,205.86	1,814,828.61	47,377.25
3000 Servicios generales	5,608,813.00	3,696,136.10	2,538,095.75	1,158,040.35	5,044,657.00	4,684,310.14	3,645,050.92	1,039,259.22
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,090,000.00	2,002,320.00	2,002,320.00	-	3,090,000.00	3,090,000.00	3,090,000.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	20,000.00	19,457.54	542.46
9000 Deuda pública	-	617,815.36	617,815.36	-	-	897,436.11	897,436.11	-
Instituto Hacendario del Estado de México	77,222,837.00	78,767,293.74	59,423,669.32	19,343,624.42	73,734,269.00	76,260,033.46	66,114,264.97	10,145,768.49
1000 Servicios personales	46,654,714.00	46,654,714.00	36,904,629.86	9,750,084.14	53,858,969.00	46,468,524.50	39,209,690.38	7,258,834.12
2000 Materiales y suministros	3,330,781.00	3,330,781.00	3,246,006.71	84,774.29	3,330,781.00	3,330,781.00	3,002,719.80	328,061.20
3000 Servicios generales	24,791,138.00	24,791,138.00	17,145,334.70	7,645,803.30	14,098,315.00	20,488,697.50	19,843,943.53	644,753.97
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,446,204.00	2,446,204.00	749,820.64	1,696,383.36	2,446,204.00	2,446,204.00	532,106.00	1,914,098.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	2,000,000.00	1,999,978.80	21.20
9000 Deuda pública	-	1,544,456.74	1,377,877.41	166,579.33	-	1,525,826.46	1,525,826.46	-
Instituto Materno Infantil del Estado de México	1,234,964,768.00	1,561,670,877.30	893,912,979.02	667,757,898.28	1,097,562,521.00	1,159,308,811.64	1,052,155,524.15	107,153,287.49
1000 Servicios personales	764,040,099.00	764,040,099.00	621,485,302.07	142,554,796.93	693,963,672.00	671,995,603.00	637,686,369.16	34,309,233.84
2000 Materiales y suministros	299,557,067.00	512,292,768.57	125,567,257.08	386,725,511.49	245,948,998.00	232,964,806.32	192,575,095.10	40,389,711.22
3000 Servicios generales	171,367,602.00	248,576,128.16	111,743,503.33	136,832,624.83	157,649,851.00	174,534,731.00	147,866,408.83	26,668,322.17
5000 Bienes muebles, inmuebles e intangibles	-	12,062,586.21	10,417,621.18	1,644,965.03	-	29,746,798.90	23,960,778.64	5,786,020.26
9000 Deuda pública	-	24,699,295.36	24,699,295.36	-	-	50,066,872.42	50,066,872.42	-
Instituto Mexiquense de la Infraestructura Física Educativa	173,104,470.00	200,179,053.62	146,941,477.45	53,237,576.17	235,600,934.00	271,639,312.34	163,051,305.29	108,588,007.05
1000 Servicios personales	137,893,760.00	136,501,568.82	126,709,555.03	9,792,013.79	137,592,185.00	132,188,867.60	127,015,622.77	5,173,244.83
2000 Materiales y suministros	4,635,180.00	2,486,739.12	2,444,555.66	42,183.46	4,878,594.00	4,878,594.00	4,625,881.15	252,712.85
3000 Servicios generales	30,575,530.00	31,318,064.38	17,787,366.76	13,530,697.62	29,720,902.00	32,042,542.40	28,729,792.12	3,312,750.28
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	2,370,053.00	2,370,053.00	2,292,240.33	77,812.67
6000 Inversión pública	-	-	-	-	61,039,200.00	61,039,200.00	387,768.92	60,651,431.08
9000 Deuda pública	-	29,872,681.30	-	29,872,681.30	-	39,120,055.34	-	39,120,055.34
Instituto Mexiquense de la Juventud	23,331,011.00	29,094,595.50	23,279,752.61	5,814,842.89	23,690,884.00	27,182,200.52	24,565,186.70	2,617,013.82
1000 Servicios personales	18,303,154.00	18,303,154.00	14,592,385.41	3,710,768.59	18,512,504.00	17,693,094.00	16,564,486.88	1,128,607.12
2000 Materiales y suministros	982,859.00	712,849.27	468,368.95	244,480.32	1,024,492.00	1,024,492.00	807,159.43	217,332.57
3000 Servicios generales	2,318,656.00	3,041,110.52	2,400,998.03	640,112.49	2,414,389.00	2,414,389.00	1,803,813.87	610,575.13
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,726,342.00	4,170,861.49	2,951,380.00	1,219,481.49	1,739,499.00	1,739,499.00	1,079,000.00	660,499.00
9000 Deuda pública	-	2,866,620.22	2,866,620.22	-	-	4,310,726.52	4,310,726.52	-
Instituto Mexiquense de la Pirotecnia	25,779,631.00	24,257,118.36	22,998,897.91	1,258,220.45	25,747,488.00	28,223,042.78	27,153,147.96	1,069,894.82
1000 Servicios personales	17,196,546.00	17,196,546.00	16,533,241.13	663,304.87	17,083,376.00	16,620,287.00	15,719,700.91	900,586.09
2000 Materiales y suministros	298,056.00	533,306.04	336,128.83	197,177.21	307,685.00	572,444.89	572,444.89	-
3000 Servicios generales	2,585,029.00	2,004,366.32	1,607,827.95	396,538.37	2,356,427.00	4,930,310.89	4,861,002.16	69,308.73
4000 Transferencias, asignaciones, subsidios y otras ayudas	5,700,000.00	4,104,000.00	4,104,000.00	-	6,000,000.00	6,100,000.00	6,000,000.00	100,000.00
5000 Bienes muebles, inmuebles e intangibles	-	300,000.00	298,800.00	1,200.00	-	-	-	-
9000 Deuda pública	-	118,900.00	118,900.00	-	-	-	-	-
Instituto Mexiquense de la Vivienda Social	339,343,692.00	328,786,788.22	297,109,634.28	31,677,153.94	333,524,117.00	337,442,262.27	308,282,591.42	29,159,670.85
1000 Servicios personales	259,727,707.00	259,727,707.00	237,668,327.26	22,059,379.74	259,763,808.00	250,164,975.00	229,715,214.24	20,449,760.76
2000 Materiales y suministros	7,810,190.00	6,573,922.07	5,009,494.01	1,564,428.06	8,200,339.00	8,200,339.00	8,003,034.42	197,304.58
3000 Servicios generales	35,936,045.00	33,230,685.63	28,989,617.49	4,241,068.14	29,690,220.00	31,870,830.20	26,108,161.74	5,762,668.46
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	1,330,644.56	495,002.16	835,642.40
6000 Inversión pública	35,869,750.00	22,583,991.18	18,771,713.18	3,812,278.00	35,869,750.00	35,869,750.00	33,955,455.35	1,914,294.65
9000 Deuda pública	-	6,670,482.34	6,670,482.34	-	-	10,005,723.51	10,005,723.51	-
Instituto Mexiquense del Emprendedor	51,570,733.00	125,377,616.52	110,841,601.31	14,536,015.21	39,425,634.00	40,279,062.02	35,097,585.44	5,181,476.58
1000 Servicios personales	37,361,140.00	37,361,140.00	24,615,826.56	12,745,313.44	28,398,273.00	27,414,228.00	23,597,513.80	3,816,714.20

AVANCE ENERO A DICIEMBRE EJERCICIOS 2019-2020
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 18 DE ENERO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
2000 Materiales y suministros	496,098.00	415,143.96	389,121.75	26,022.21	522,204.00	522,204.00	472,477.94	49,726.06
3000 Servicios generales	13,713,495.00	12,601,332.56	10,836,653.00	1,764,679.56	10,505,157.00	11,159,861.00	9,844,824.68	1,315,036.32
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	75,000,000.00	75,000,000.00	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	1,182,769.02	1,182,769.02	-
Instituto Mexiquense para la Protección e Integración al Desarrollo de las Persor	9,636,443.00	11,430,584.16	6,291,924.01	5,138,660.15	8,336,146.00	8,982,265.00	4,340,791.82	4,641,473.18
1000 Servicios personales	5,388,484.00	5,388,484.00	3,624,838.66	1,763,645.34	4,104,130.00	3,950,898.00	3,245,963.71	704,934.29
2000 Materiales y suministros	1,181,411.00	870,735.92	122,734.32	748,001.60	1,236,000.00	1,236,000.00	271,751.85	964,248.15
3000 Servicios generales	3,066,548.00	2,700,080.24	1,829,424.77	870,655.47	2,996,016.00	2,838,533.00	823,076.26	2,015,456.74
5000 Bienes muebles, inmuebles e intangibles	-	2,471,284.00	714,926.26	1,756,357.74	-	850,000.00	-	850,000.00
9000 Deuda pública	-	-	-	-	-	106,834.00	-	106,834.00
Junta de Asistencia Privada del Estado de México	28,597,352.00	27,430,129.82	24,197,148.72	3,232,981.10	28,772,050.00	29,587,696.50	24,721,572.20	4,866,124.30
1000 Servicios personales	12,988,105.00	13,802,080.72	13,617,818.32	184,262.40	12,964,498.00	12,916,983.00	12,729,481.41	187,501.59
2000 Materiales y suministros	2,072,760.00	1,681,564.87	1,013,584.98	667,979.89	2,102,637.00	1,151,865.00	845,195.30	306,669.70
3000 Servicios generales	5,836,487.00	4,246,484.23	2,801,800.69	1,444,683.54	6,004,915.00	6,955,687.00	3,912,653.94	3,043,033.06
4000 Transferencias, asignaciones, subsidios y otras ayudas	7,700,000.00	7,700,000.00	6,763,944.73	936,055.27	7,700,000.00	7,700,000.00	6,965,098.16	734,901.84
9000 Deuda pública	-	-	-	-	-	863,161.50	269,143.39	594,018.11
Junta de Caminos del Estado de México	1,356,642,570.00	993,141,180.52	953,201,015.14	39,940,165.38	1,318,210,303.00	967,377,013.50	944,330,704.00	23,046,309.50
1000 Servicios personales	187,863,584.00	181,253,584.00	164,548,739.39	16,704,844.61	184,556,436.00	173,699,529.00	164,295,573.98	9,403,955.02
2000 Materiales y suministros	10,503,800.00	11,058,638.29	7,807,308.42	3,251,329.87	7,570,499.00	8,345,499.00	8,110,037.29	235,461.71
3000 Servicios generales	789,140,963.00	768,794,124.03	748,905,084.15	19,889,039.88	756,949,145.00	779,331,985.50	765,925,768.53	13,406,216.97
5000 Bienes muebles, inmuebles e intangibles	-	2,200,000.00	2,105,048.98	94,951.02	-	6,000,000.00	5,999,324.20	675.80
6000 Inversión pública	369,134,223.00	-	-	-	369,134,223.00	-	-	-
9000 Deuda pública	-	29,834,834.20	29,834,834.20	-	-	-	-	-
Procuraduría de Protección al Ambiente del Estado de México	45,453,738.00	47,751,844.10	38,913,940.76	8,837,903.34	45,502,286.00	47,110,258.98	40,501,305.55	6,608,953.43
1000 Servicios personales	31,152,883.00	31,152,883.00	29,005,369.07	2,147,513.93	31,139,795.00	30,451,361.27	29,000,689.06	1,450,672.21
2000 Materiales y suministros	2,772,357.00	2,352,290.26	2,096,221.85	256,068.41	2,834,529.00	2,834,529.00	2,021,388.86	813,140.14
3000 Servicios generales	9,328,498.00	11,645,526.84	7,411,205.84	4,234,321.00	9,327,962.00	11,637,849.68	7,946,821.15	3,691,028.53
5000 Bienes muebles, inmuebles e intangibles	2,200,000.00	2,200,000.00	-	2,200,000.00	2,200,000.00	630,112.32	-	630,112.32
9000 Deuda pública	-	401,144.00	401,144.00	-	-	1,556,406.71	1,532,406.48	24,000.23
Procuraduría del Colono del Estado de México	21,969,994.00	21,139,577.36	18,261,704.60	2,877,872.76	22,165,915.00	21,921,196.44	19,389,139.27	2,532,057.17
1000 Servicios personales	17,877,455.00	17,877,455.00	15,827,055.83	2,050,399.17	17,414,433.00	17,154,703.00	14,875,141.83	2,279,561.17
2000 Materiales y suministros	993,965.00	701,326.30	417,742.90	283,583.40	1,029,505.00	1,452,026.52	1,386,260.67	65,765.85
3000 Servicios generales	3,098,574.00	2,529,116.06	1,985,225.87	543,890.19	3,142,307.00	2,622,866.20	2,437,278.27	185,587.93
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	579,670.00	676,589.28	675,447.06	1,142.22
9000 Deuda pública	-	31,680.00	31,680.00	-	-	15,011.44	15,011.44	-
Protectora de Bosques del Estado de México	528,174,494.00	496,997,138.84	391,042,895.78	105,954,243.06	293,782,718.00	562,889,876.24	515,890,637.96	46,999,238.28
1000 Servicios personales	291,326,045.00	243,111,045.00	238,429,600.28	4,681,444.72	162,674,582.00	219,902,423.64	207,408,152.59	12,494,271.05
2000 Materiales y suministros	57,215,909.00	63,493,887.70	62,265,552.02	1,228,335.68	10,844,547.00	75,023,971.67	73,763,156.83	1,260,814.84
3000 Servicios generales	31,956,784.00	26,442,985.26	25,782,162.67	660,822.59	11,214,444.00	38,856,754.34	24,947,185.27	13,909,569.07
4000 Transferencias, asignaciones, subsidios y otras ayudas	144,661,762.00	150,015,233.00	53,276,871.00	96,738,362.00	106,139,551.00	109,957,951.00	106,590,751.00	3,367,200.00
5000 Bienes muebles, inmuebles e intangibles	3,013,994.00	3,370,498.00	725,219.93	2,645,278.07	2,909,594.00	50,710,995.80	44,899,219.84	5,811,775.96
9000 Deuda pública	-	10,563,489.88	10,563,489.88	-	-	68,437,779.79	58,282,172.43	10,155,607.36
Reciclagua Ambiental, S.A. de C.V.	122,113,322.00	124,402,702.23	91,689,642.27	32,713,059.96	105,448,323.00	160,685,679.46	144,896,042.34	15,789,637.12
1000 Servicios personales	33,201,227.00	33,201,227.00	29,143,919.11	4,057,307.89	32,058,462.00	32,058,462.00	29,876,723.36	2,181,738.64
2000 Materiales y suministros	14,231,150.00	14,231,150.00	12,013,764.23	2,217,385.77	14,231,150.00	14,231,150.00	13,184,321.87	1,046,828.13
3000 Servicios generales	60,930,945.00	60,930,945.00	44,703,936.42	16,227,008.58	49,008,711.00	101,082,617.77	98,598,552.83	2,484,064.94
5000 Bienes muebles, inmuebles e intangibles	13,750,000.00	13,750,000.00	3,538,642.28	10,211,357.72	10,150,000.00	10,150,000.00	72,994.59	10,077,005.41
9000 Deuda pública	-	2,289,380.23	2,289,380.23	-	-	3,163,449.69	3,163,449.69	-
Régimen Estatal de Protección Social en Salud	609,864,591.00	882,041,887.84	871,352,493.07	10,689,394.77	609,728,996.00	10,967,128,710.91	9,110,122,379.98	1,857,006,330.93
1000 Servicios personales	325,861,823.00	52,625,194.19	43,664,095.79	8,961,098.40	325,861,823.00	331,541,621.37	273,353,289.39	58,188,331.98
2000 Materiales y suministros	53,478,713.00	120,000.00	35,739.33	84,260.67	53,478,713.00	69,366,650.95	65,995,514.16	3,371,136.79
3000 Servicios generales	180,003,336.00	2,376,458.84	732,423.14	1,644,035.70	179,867,741.00	9,546,497,862.38	8,436,747,847.54	1,109,750,014.84
5000 Bienes muebles, inmuebles e intangibles	50,520,719.00	-	-	-	50,520,719.00	64,593,972.73	31,852,324.78	32,741,647.95
9000 Deuda pública	-	826,920,234.81	826,920,234.81	-	-	955,128,603.48	302,173,404.11	652,955,199.37
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	93,605,615.00	88,586,488.44	67,472,840.70	21,113,647.74	93,565,917.00	95,347,130.28	61,034,347.19	34,312,783.09
1000 Servicios personales	50,795,679.00	48,943,682.00	41,987,729.45	6,955,952.55	49,903,672.00	49,903,672.00	32,335,954.42	17,567,717.58
2000 Materiales y suministros	3,343,473.00	3,768,757.16	2,630,367.76	1,138,389.40	3,444,961.00	4,944,961.00	3,112,510.38	1,832,450.62
3000 Servicios generales	34,166,463.00	30,877,528.21	20,974,451.50	9,903,076.71	33,327,363.00	31,827,363.00	17,336,387.86	14,490,975.14
5000 Bienes muebles, inmuebles e intangibles	5,300,000.00	4,349,621.07	1,299,817.39	3,049,803.68	6,889,921.00	6,889,921.00	6,468,281.25	421,639.75
9000 Deuda pública	-	646,900.00	580,474.60	66,425.40	-	1,781,213.28	1,781,213.28	-
Servicios Educativos Integrados al Estado de México	34,625,077,850.00	35,461,740,360.75	26,891,401,901.13	8,570,338,459.62	33,625,543,891.00	36,461,753,539.46	36,250,796,466.79	210,957,072.67
1000 Servicios personales	29,753,092,195.00	29,753,092,195.00	22,623,047,122.83	7,130,045,072.17	28,847,172,266.00	30,374,312,864.29	30,281,956,247.00	92,356,617.29
2000 Materiales y suministros	870,354,543.00	898,108,428.27	581,595,127.94	316,513,300.33	843,530,767.00	650,890,145.47	597,138,235.34	53,751,910.13
3000 Servicios generales	3,084,817,315.00	3,572,883,400.57	2,767,800,322.81	805,083,077.76	3,018,027,061.00	3,727,265,201.77	3,665,895,261.33	61,369,940.44
4000 Transferencias, asignaciones, subsidios y otras ayudas	916,813,797.00	504,250,003.19	190,640,570.57	313,609,432.62	471,704,989.00	613,672,458.97	610,413,161.01	3,259,297.96
5000 Bienes muebles, inmuebles e intangibles	-	39,336,184.72	35,817,199.98	3,518,984.74	445,108,808.00	213,222,539.75	213,003,232.90	219,306.85
6000 Inversión pública	-	1,568,592.00	-	1,568,592.00	-	-	-	-
9000 Deuda pública	-	692,501,557.00	692,501,557.00	-	-	882,390,329.21	882,390,329.21	-
Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxiliares del Estado	212,489,989.00	173,645,866.30	47,254,768.67	126,391,097.63	188,560,973.00	94,662,941.19	55,835,492.67	38,827,448.52
1000 Servicios personales	46,809,071.00	46,809,071.00	25,952,600.91	20,856,470.09	39,778,477.00	38,575,896.00	29,510,117.35	9,065,778.65
2000 Materiales y suministros	1,327,832.00	1,206,665.52	652,839.58	553,825.94	1,375,609.00	1,375,609.00	1,096,646.88	278,962.12
3000 Servicios generales	44,680,806.00	43,999,600.32	20,649,328.18	23,350,272.14	27,734,607.00	33,554,607.00	19,571,899.25	13,982,707.75
6000 Inversión pública	119,672,280.00	77,255,000.00	-	77,255,000.00	119,672,280.00	15,500,000.00	-	15,500,000.00
9000 Deuda pública	-	4,375,529.46	-	4,375,529.46	-	5,656,829.19	5,656,829.19	-
Sistema de Radio y Televisión Mexiquense	397,540,159.00	611,501,681.26	519,368,395.48	92,133,285.78	250,702,876.00	436,371,994.71	423,842,014.39	12,529,980.32
1000 Servicios personales	144,054,968.00	146,278,970.00	141,081,212.13	5,197,757.87	144,563,390.00	144,563,390.00	137,858,236.56	6,705,153.44
2000 Materiales y suministros	158,761,474.00	12,834,081.68	12,540,955.94	293,125.74	9,222,596.00	9,222,596.00	9,108,405.53	114,190.47
3000 Servicios generales	91,599,349.00	356,620,493.78	270,660,563.60	85,959,930.18	89,940,338.00	203,384,874.00	201,624,231.42	1,760,642.58

AVANCE ENERO A DICIEMBRE EJERCICIOS 2019-2020
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 18 DE ENERO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
5000 Bienes muebles, inmuebles e intangibles	3,124,368.00	87,769,007.56	87,086,535.57	682,471.99	6,976,552.00	71,680,048.43	67,730,054.60	3,949,993.83
9000 Deuda pública	-	7,999,128.24	7,999,128.24	-	-	7,521,086.28	7,521,086.28	-
Sistema de Transporte Masivo y Teleférico del Estado de México	1,814,340,636.00	1,584,704,392.29	1,559,248,668.31	25,455,723.98	1,778,054,544.00	1,601,989,458.36	1,094,098,598.93	507,890,859.43
1000 Servicios personales	36,836,402.00	36,836,402.00	28,550,554.39	8,285,847.61	36,499,807.00	35,601,309.00	30,308,188.34	5,293,120.66
2000 Materiales y suministros	2,530,000.00	4,682,350.00	4,466,087.49	216,262.51	1,607,084.00	1,607,084.00	1,515,273.52	91,810.48
3000 Servicios generales	812,561,328.00	638,801,946.71	624,792,743.58	14,009,203.13	812,363,236.00	662,363,236.00	376,453,138.20	285,910,097.80
4000 Transferencias, asignaciones, subsidios y otras ayudas	913,962,906.00	821,605,403.90	820,660,993.17	944,410.73	874,671,356.00	805,371,368.36	628,565,111.63	176,806,256.73
5000 Bienes muebles, inmuebles e intangibles	48,450,000.00	11,560,000.00	9,560,000.00	2,000,000.00	52,913,061.00	97,046,461.00	57,256,887.24	39,789,573.76
9000 Deuda pública	-	71,218,289.68	71,218,289.68	-	-	-	-	-
Sistema para el Desarrollo Integral de la Familia del Estado de México	1,803,276,697.00	1,731,592,132.52	1,534,924,265.57	196,667,866.95	1,793,731,422.00	1,928,954,730.77	1,885,861,868.80	43,092,861.97
1000 Servicios personales	633,987,161.00	633,987,161.00	615,459,159.00	18,528,002.00	614,443,407.00	614,443,407.00	613,535,611.65	907,795.35
2000 Materiales y suministros	747,186,322.00	707,518,704.29	650,364,953.92	57,153,750.37	880,189,470.00	757,742,923.44	741,180,360.28	16,562,563.16
3000 Servicios generales	124,479,789.00	134,539,249.13	81,974,590.33	52,564,658.80	108,963,391.00	115,413,276.79	100,869,629.54	14,543,647.25
4000 Transferencias, asignaciones, subsidios y otras ayudas	296,530,925.00	252,598,323.85	186,278,973.19	66,319,350.66	172,148,587.00	303,704,856.89	295,139,107.86	8,565,749.03
5000 Bienes muebles, inmuebles e intangibles	1,092,500.00	2,948,694.25	846,589.13	2,102,105.12	1,150,000.00	14,541,315.80	12,090,502.18	2,450,813.62
6000 Inversión pública	-	-	-	-	16,836,567.00	28,800,726.00	28,793,040.37	7,685.63
9000 Deuda pública	-	-	-	-	-	94,308,224.85	94,253,616.92	54,607.93
Tecnológico de Estudios Superiores de Chalco	67,501,382.00	68,811,095.63	62,747,452.13	6,063,643.50	65,071,503.00	70,481,379.09	63,174,595.72	7,306,783.37
1000 Servicios personales	47,619,343.00	47,619,343.00	44,945,231.39	2,674,111.61	47,202,400.00	45,869,239.05	40,036,706.52	5,832,532.53
2000 Materiales y suministros	6,013,908.00	6,424,812.28	5,246,759.01	1,178,053.27	4,845,798.00	5,482,921.27	5,392,381.69	90,539.58
3000 Servicios generales	13,408,228.00	13,679,897.22	12,440,937.73	1,238,959.49	12,563,402.00	14,980,563.14	13,934,926.26	1,045,636.88
4000 Transferencias, asignaciones, subsidios y otras ayudas	459,903.00	253,334.00	114,524.00	138,810.00	459,903.00	459,903.00	444,609.68	15,293.32
5000 Bienes muebles, inmuebles e intangibles	-	206,569.00	-	206,569.00	-	1,736,607.54	1,735,939.26	668.28
9000 Deuda pública	-	627,140.13	-	627,140.13	-	1,952,145.09	1,630,032.31	322,112.78
Tecnológico de Estudios Superiores de Chicoloapan	17,115,552.00	17,520,082.60	15,993,088.34	1,526,994.26	15,908,477.00	17,172,178.00	16,652,875.84	519,302.16
1000 Servicios personales	11,976,491.00	11,985,751.00	11,616,889.57	368,861.43	11,828,965.00	12,238,654.00	11,838,967.11	399,686.89
2000 Materiales y suministros	1,454,681.00	1,474,269.40	1,353,051.03	121,218.37	855,203.00	1,170,203.00	1,170,177.59	25.41
3000 Servicios generales	2,897,380.00	3,273,062.20	2,728,530.80	544,531.40	2,320,309.00	2,759,321.00	2,756,740.02	2,580.98
4000 Transferencias, asignaciones, subsidios y otras ayudas	300,000.00	300,000.00	66,635.00	233,365.00	300,000.00	300,000.00	299,998.88	1.12
5000 Bienes muebles, inmuebles e intangibles	487,000.00	487,000.00	227,981.94	259,018.06	487,000.00	587,000.00	586,992.24	7.76
6000 Inversión pública	-	-	-	-	117,000.00	117,000.00	-	117,000.00
Tecnológico de Estudios Superiores de Chimalhuacán	113,965,641.00	112,917,947.50	103,923,037.35	8,994,910.15	110,398,615.00	110,706,839.00	109,318,880.96	1,387,958.04
1000 Servicios personales	71,713,633.00	71,713,633.00	71,713,633.00	-	70,768,900.00	71,077,124.00	69,883,486.93	1,193,637.07
2000 Materiales y suministros	13,156,811.00	12,704,836.95	12,374,832.67	330,004.28	10,309,410.00	11,526,067.35	11,526,067.35	-
3000 Servicios generales	14,597,495.00	14,120,699.19	13,382,002.29	738,696.90	14,805,255.00	14,945,255.00	14,784,433.00	160,822.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	687,495.00	568,571.36	478,905.41	89,665.95	704,843.00	304,843.00	287,322.53	17,520.47
5000 Bienes muebles, inmuebles e intangibles	13,810,207.00	13,810,207.00	5,973,663.98	7,836,543.02	13,810,207.00	12,853,549.65	12,837,571.15	15,978.50
Tecnológico de Estudios Superiores de Coacalco	138,171,812.00	141,284,533.20	109,027,267.93	32,257,265.27	132,090,032.00	138,710,741.10	134,276,762.91	4,433,978.19
1000 Servicios personales	87,761,859.00	88,467,582.00	73,352,814.14	15,114,767.86	85,491,215.00	87,140,625.00	85,602,617.73	1,538,007.27
2000 Materiales y suministros	15,728,611.00	15,065,510.80	8,892,678.38	6,172,832.42	15,965,635.00	16,242,635.00	15,064,176.43	1,178,458.57
3000 Servicios generales	26,843,693.00	29,913,791.40	22,425,450.14	7,488,341.26	22,795,533.00	25,527,626.00	25,341,165.65	186,460.35
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,560,266.00	2,560,266.00	567,943.03	1,992,322.97	2,560,266.00	2,560,266.00	1,029,214.00	1,531,052.00
5000 Bienes muebles, inmuebles e intangibles	5,277,383.00	5,277,383.00	3,788,382.24	1,489,000.76	5,277,383.00	5,347,383.00	5,347,383.00	-
9000 Deuda pública	-	-	-	-	-	1,892,206.10	1,892,206.10	-
Tecnológico de Estudios Superiores de Cuautitlán Izcalli	160,352,909.00	166,260,905.88	142,548,300.22	23,712,605.66	159,228,574.00	164,570,356.22	147,712,702.97	16,857,653.25
1000 Servicios personales	90,130,140.00	93,454,557.00	90,942,057.37	2,512,499.63	88,700,105.00	89,745,672.00	89,687,080.40	58,591.60
2000 Materiales y suministros	13,125,706.00	13,125,696.12	8,872,043.41	4,253,652.71	13,129,980.00	12,922,964.00	11,126,532.73	1,796,431.27
3000 Servicios generales	35,915,182.00	35,291,713.58	30,459,480.49	4,832,233.09	36,216,608.00	35,712,982.00	33,877,740.12	1,835,241.88
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,269,121.00	1,269,121.00	1,218,705.78	50,415.22	1,269,121.00	1,499,121.00	1,367,750.00	131,371.00
5000 Bienes muebles, inmuebles e intangibles	19,912,760.00	19,912,760.00	9,410,694.03	10,502,065.97	19,912,760.00	19,912,760.00	6,876,742.50	13,036,017.50
9000 Deuda pública	-	3,207,058.18	1,645,319.14	1,561,739.04	-	4,776,857.22	4,776,857.22	-
Tecnológico de Estudios Superiores de Ecatepec	286,914,177.00	298,937,800.00	279,216,390.76	19,721,409.24	280,678,077.00	295,998,336.97	277,338,789.27	18,659,547.70
1000 Servicios personales	199,277,600.00	205,623,359.00	199,403,902.63	6,219,456.37	197,251,911.00	204,937,729.00	195,841,657.99	9,096,071.01
2000 Materiales y suministros	21,370,868.00	22,078,703.20	20,774,408.52	1,304,294.68	17,710,378.00	18,835,588.88	18,759,542.05	76,046.83
3000 Servicios generales	57,944,056.00	59,199,019.80	49,235,878.14	9,963,141.66	57,394,135.00	58,322,014.00	49,729,435.65	8,592,578.35
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,721,653.00	3,429,229.00	2,409,754.00	1,019,475.00	1,721,653.00	1,895,056.00	1,036,634.28	858,421.72
5000 Bienes muebles, inmuebles e intangibles	6,600,000.00	7,746,989.00	6,531,947.47	1,215,041.53	6,600,000.00	7,323,549.09	7,287,119.30	36,429.79
9000 Deuda pública	-	860,500.00	860,500.00	-	-	4,684,400.00	4,684,400.00	-
Tecnológico de Estudios Superiores de Huixquilucan	67,297,537.00	73,405,253.14	69,948,459.69	3,456,793.45	65,445,293.00	71,168,864.79	64,563,010.97	6,605,853.82
1000 Servicios personales	43,365,682.00	44,942,212.00	43,961,536.68	980,675.32	42,845,128.00	43,967,893.00	40,596,503.70	3,371,389.30
2000 Materiales y suministros	5,023,734.00	7,118,405.80	6,932,373.36	186,032.44	5,257,132.00	6,494,580.00	6,374,397.68	120,182.32
3000 Servicios generales	13,383,210.00	10,955,773.60	10,015,997.45	939,776.15	10,817,578.00	11,767,578.00	10,616,837.01	1,150,740.99
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,774,911.00	1,168,209.00	1,164,323.31	3,885.69	1,775,455.00	1,165,455.00	1,165,311.99	143.01
5000 Bienes muebles, inmuebles e intangibles	3,750,000.00	7,874,702.00	7,874,228.89	473.11	3,750,000.00	5,810,000.00	5,809,960.59	39.41
6000 Inversión pública	-	-	-	-	1,000,000.00	-	-	-
9000 Deuda pública	-	1,345,950.74	-	1,345,950.74	-	1,963,358.79	-	1,963,358.79
Tecnológico de Estudios Superiores de Ixtapaluca	78,439,645.00	79,737,079.90	54,761,158.43	24,975,921.47	72,025,028.00	77,955,950.84	67,541,980.03	10,413,970.81
1000 Servicios personales	47,934,151.00	49,610,226.00	39,868,313.35	9,741,912.65	47,422,342.00	48,232,956.02	46,904,058.80	1,328,897.22
2000 Materiales y suministros	7,644,417.00	7,874,968.00	3,637,071.42	4,237,896.58	5,422,779.00	6,412,778.98	5,069,351.03	1,343,427.95
3000 Servicios generales	14,845,451.00	14,242,279.60	9,487,771.26	4,754,508.34	11,664,281.00	13,433,839.04	8,945,381.29	4,488,457.75
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,682,387.00	2,676,367.30	2,565.00	2,673,802.30	2,182,387.00	532,387.00	373,407.12	158,979.88
5000 Bienes muebles, inmuebles e intangibles	5,333,239.00	5,333,239.00	1,765,437.40	3,567,801.60	5,333,239.00	7,183,238.96	4,089,030.95	3,094,208.01
9000 Deuda pública	-	-	-	-	-	2,160,750.84	2,160,750.84	-
Tecnológico de Estudios Superiores de Jilotepec	61,362,595.00	64,479,772.40	58,983,734.18	5,496,038.22	57,863,689.00	62,486,054.67	59,069,426.52	3,416,628.15
1000 Servicios personales	39,320,980.00	41,796,846.00	41,622,734.26	174,111.74	38,945,495.00	41,721,950.00	41,642,758.98	79,191.02
2000 Materiales y suministros	2,028,871.00	2,333,299.98	2,257,779.06	75,520.92	1,559,309.00	1,733,309.00	1,733,309.00	-
3000 Servicios generales	14,085,672.00	13,572,599.22	13,022,155.90	550,443.32	11,428,891.00	12,428,891.00	11,860,447.33	568,443.67
4000 Transferencias, asignaciones, subsidios y otras ayudas	415,534.00	38,237.30	-	38,237.30	418,456.00	244,456.00	32,260.00	212,196.00
5000 Bienes muebles, inmuebles e intangibles	5,511,538.00	5,511,538.00	853,813.06	4,657,724.94	5,511,538.00	4,621,538.00	2,521,289.13	2,100,248.87

AVANCE ENERO A DICIEMBRE EJERCICIOS 2019-2020
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 18 DE ENERO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
9000 Deuda pública	-	1,227,251.90	1,227,251.90	-	-	1,735,910.67	1,279,362.08	456,548.59
Tecnológico de Estudios Superiores de Jocotitlán	92,577,726.00	103,069,179.62	98,952,755.38	4,116,424.24	91,937,007.00	99,901,448.21	94,007,312.86	5,894,135.35
1000 Servicios personales	57,005,754.00	60,297,914.00	58,470,872.39	1,827,041.61	56,196,499.00	59,643,681.00	55,059,987.33	4,583,693.67
2000 Materiales y suministros	9,585,479.00	9,480,016.50	9,227,457.45	252,559.05	9,673,654.00	9,673,654.00	9,349,788.11	323,865.89
3000 Servicios generales	13,208,297.00	19,129,668.90	17,937,184.20	1,192,484.70	13,214,385.00	14,439,385.00	14,122,526.28	316,858.72
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,364,393.00	1,896,222.70	1,095,765.62	800,457.08	2,438,666.00	2,972,815.00	2,972,814.61	0.39
5000 Bienes muebles, inmuebles e intangibles	10,413,803.00	10,413,803.00	10,369,921.20	43,881.80	10,413,803.00	10,413,803.00	9,744,086.32	669,716.68
9000 Deuda pública	-	1,851,554.52	1,851,554.52	-	-	2,758,110.21	2,758,110.21	-
Tecnológico de Estudios Superiores de San Felipe del Progreso	64,182,309.00	66,669,799.90	55,609,511.93	11,060,287.97	61,804,242.00	64,878,404.26	54,124,835.91	10,753,568.35
1000 Servicios personales	33,935,215.00	36,849,758.00	34,364,412.86	2,485,345.14	33,884,212.00	34,272,503.14	30,385,356.88	3,887,146.26
2000 Materiales y suministros	6,067,334.00	5,588,276.50	4,432,160.80	1,156,115.70	6,135,133.00	6,135,133.00	4,791,269.65	1,343,863.35
3000 Servicios generales	11,056,513.00	10,993,162.70	8,595,168.91	2,397,993.79	8,961,650.00	8,593,393.86	7,344,235.14	1,249,158.72
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,673,874.00	2,701,374.00	1,661,352.47	1,040,021.53	2,373,874.00	2,473,874.00	2,131,677.18	342,196.82
5000 Bienes muebles, inmuebles e intangibles	10,449,373.00	10,449,373.00	6,468,561.19	3,980,811.81	10,449,373.00	11,549,373.00	7,618,169.80	3,931,203.20
9000 Deuda pública	-	87,855.70	87,855.70	-	-	1,854,127.26	1,854,127.26	-
Tecnológico de Estudios Superiores de Tianguistenco	77,922,975.00	80,026,947.40	67,913,873.56	12,113,073.84	76,700,791.00	80,079,125.26	72,529,479.28	7,549,645.98
1000 Servicios personales	47,696,441.00	49,196,441.00	47,555,772.49	1,640,668.51	46,976,725.00	48,023,222.00	44,719,622.77	3,303,599.23
2000 Materiales y suministros	7,153,744.00	7,300,428.72	3,590,651.58	3,709,777.14	6,510,850.00	6,710,850.00	6,581,335.44	129,514.56
3000 Servicios generales	17,336,639.00	17,681,471.68	11,360,386.89	6,321,084.79	17,477,065.00	18,159,736.00	15,331,534.48	2,828,201.52
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,026,116.00	2,026,116.00	1,945,435.40	80,680.60	2,026,116.00	2,096,116.00	1,857,545.17	238,570.83
5000 Bienes muebles, inmuebles e intangibles	3,710,035.00	3,710,035.00	3,349,172.20	360,862.80	3,710,035.00	4,086,930.64	3,070,497.28	1,016,433.36
9000 Deuda pública	-	112,455.00	112,455.00	-	-	1,002,270.62	968,944.14	33,326.48
Tecnológico de Estudios Superiores de Valle de Bravo	74,183,552.00	78,955,675.44	60,623,628.05	18,332,047.39	71,638,209.00	77,051,966.89	69,464,363.41	7,587,603.48
1000 Servicios personales	46,073,847.00	47,913,485.00	46,758,414.84	1,155,070.16	45,402,242.00	44,342,038.00	44,153,739.12	188,298.88
2000 Materiales y suministros	14,519,028.00	6,513,409.50	4,090,384.15	2,423,025.35	8,613,823.00	5,620,797.62	5,322,454.54	298,343.08
3000 Servicios generales	10,873,517.00	12,415,299.10	8,240,597.78	4,174,701.32	9,951,732.00	12,239,573.00	11,219,976.44	1,019,596.56
4000 Transferencias, asignaciones, subsidios y otras ayudas	417,160.00	329,810.80	92,914.88	236,895.92	427,535.00	627,535.00	374,834.23	252,700.77
5000 Bienes muebles, inmuebles e intangibles	2,300,000.00	10,300,000.00	1,441,316.40	8,858,683.60	2,300,000.00	5,130,000.00	2,998,250.70	2,131,749.30
6000 Inversión pública	-	-	-	-	4,942,877.00	6,942,877.00	3,945,772.64	2,997,104.36
9000 Deuda pública	-	1,483,671.04	-	1,483,671.04	-	2,149,146.27	1,449,335.74	699,810.53
Tecnológico de Estudios Superiores de Villa Guerrero	75,536,752.00	78,015,507.84	67,153,011.12	10,862,496.72	72,854,339.00	78,139,012.17	69,344,265.21	8,794,746.96
1000 Servicios personales	45,101,890.00	46,589,818.00	45,502,022.68	1,087,795.32	44,426,338.00	42,258,212.84	41,804,876.71	453,336.13
2000 Materiales y suministros	5,710,957.00	5,454,226.40	5,257,719.50	196,506.90	3,594,748.00	5,002,748.00	4,857,645.40	145,102.60
3000 Servicios generales	13,751,159.00	13,578,523.10	12,789,856.10	788,667.00	13,826,079.00	18,253,247.16	17,062,696.08	1,190,551.08
4000 Transferencias, asignaciones, subsidios y otras ayudas	654,154.00	563,613.30	563,194.10	419.20	688,582.00	120,582.00	119,858.57	723.43
5000 Bienes muebles, inmuebles e intangibles	10,318,592.00	10,318,592.00	3,040,218.74	7,278,373.26	10,318,592.00	10,318,592.00	3,313,558.28	7,005,033.72
9000 Deuda pública	-	1,510,735.04	-	1,510,735.04	-	2,185,630.17	2,185,630.17	-
Tecnológico de Estudios Superiores del Oriente del Estado de México	97,755,942.00	101,323,084.59	77,627,795.75	23,695,288.84	95,798,544.00	95,716,961.82	90,684,802.11	5,032,159.71
1000 Servicios personales	59,590,876.00	63,648,421.00	53,884,948.89	9,763,472.11	58,909,351.00	62,084,656.00	60,182,547.60	1,902,108.40
2000 Materiales y suministros	7,882,696.00	7,770,768.92	3,162,639.06	4,608,129.86	7,176,256.00	6,343,876.24	6,274,873.13	69,003.11
3000 Servicios generales	18,358,125.00	18,062,831.63	15,534,115.71	2,528,715.92	17,775,431.00	17,705,760.76	17,527,515.64	178,245.12
4000 Transferencias, asignaciones, subsidios y otras ayudas	4,974,245.00	4,871,063.04	3,802,046.15	1,069,016.89	4,987,506.00	4,146,376.00	4,137,879.50	8,496.50
5000 Bienes muebles, inmuebles e intangibles	6,950,000.00	6,970,000.00	1,244,045.94	5,725,954.06	6,950,000.00	2,562,336.50	2,561,986.24	350.26
9000 Deuda pública	-	-	-	-	-	2,873,956.32	-	2,873,956.32
Unidad de Asuntos Internos	66,353,785.00	64,171,539.12	48,544,592.33	15,626,946.79	66,020,973.00	66,493,776.00	50,958,642.42	15,535,133.58
1000 Servicios personales	55,758,707.00	55,758,707.00	42,985,922.84	12,772,784.16	55,256,644.00	53,402,026.00	41,214,720.55	12,187,305.45
2000 Materiales y suministros	2,582,898.00	1,859,558.16	911,294.26	948,263.90	2,634,491.00	2,634,491.00	1,961,458.60	673,032.40
3000 Servicios generales	8,012,180.00	6,553,273.96	4,647,375.23	1,905,898.73	8,129,838.00	8,129,838.00	5,455,042.27	2,674,795.73
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	2,327,421.00	2,327,421.00	-
Universidad Digital del Estado de México	135,165,395.00	133,602,339.50	110,388,846.62	23,213,492.88	154,814,934.00	167,713,486.35	113,298,631.25	54,414,855.10
1000 Servicios personales	91,721,905.00	91,721,905.00	81,763,338.16	9,958,566.84	109,570,683.00	95,288,683.00	69,740,956.94	25,547,726.06
2000 Materiales y suministros	5,461,437.00	6,638,061.30	4,085,096.03	2,552,965.27	5,663,092.00	7,413,092.00	4,113,069.04	3,300,022.96
3000 Servicios generales	33,844,951.00	27,240,902.90	20,492,909.83	6,747,993.07	35,339,941.00	38,039,941.00	20,879,635.66	17,160,305.34
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,978,211.00	2,339,271.40	1,571,039.00	768,232.40	2,082,327.00	2,082,327.00	1,957,376.00	124,951.00
5000 Bienes muebles, inmuebles e intangibles	2,158,891.00	2,958,891.00	2,476,463.60	482,427.40	2,158,891.00	11,158,891.00	3,575,397.87	7,583,493.13
9000 Deuda pública	-	2,703,307.90	-	2,703,307.90	-	13,730,552.35	13,032,195.74	698,356.61
Universidad Estatal del Valle de Ecatepec	137,305,493.00	131,505,493.00	95,850,789.71	35,654,703.29	135,582,839.00	132,006,307.17	122,740,806.20	9,265,500.97
1000 Servicios personales	62,634,834.00	62,634,834.00	58,736,263.78	3,898,570.22	59,912,180.00	61,388,985.00	60,922,566.68	466,418.32
2000 Materiales y suministros	27,841,370.00	23,541,370.00	11,291,929.48	12,249,440.52	25,841,370.00	25,841,370.00	22,340,940.10	3,500,429.90
3000 Servicios generales	37,502,716.00	36,002,716.00	22,786,315.72	13,216,400.28	34,854,162.00	33,354,162.00	32,125,039.63	1,229,122.37
5000 Bienes muebles, inmuebles e intangibles	9,326,573.00	9,326,573.00	3,036,280.73	6,290,292.27	14,975,127.00	7,354,305.00	7,352,259.79	2,045.21
9000 Deuda pública	-	-	-	-	-	4,067,485.17	-	4,067,485.17
Universidad Estatal del Valle de Toluca	62,740,222.00	64,403,418.44	51,599,370.34	12,804,048.10	61,912,484.00	65,060,013.33	55,665,479.84	9,394,533.49
1000 Servicios personales	41,696,586.00	41,696,586.00	37,939,510.94	3,757,075.06	40,868,848.00	41,873,241.81	38,917,621.14	2,955,620.67
2000 Materiales y suministros	6,946,630.00	6,946,630.00	4,595,795.22	2,350,834.78	6,946,630.00	6,986,630.00	4,936,011.22	2,050,618.78
3000 Servicios generales	10,701,547.00	10,918,941.00	7,777,317.16	3,141,623.84	10,701,547.00	10,947,308.00	10,094,440.67	852,867.33
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,329,028.00	1,520,026.00	253,531.02	1,266,494.98	1,329,028.00	1,329,028.00	515,423.53	813,604.47
5000 Bienes muebles, inmuebles e intangibles	2,066,431.00	2,066,431.00	1,033,216.00	1,033,215.00	2,066,431.00	2,066,431.00	1,201,983.28	864,447.72
9000 Deuda pública	-	1,254,804.44	-	1,254,804.44	-	1,857,374.52	-	1,857,374.52
Universidad Intercultural del Estado de México	118,307,614.00	120,673,766.28	102,012,037.65	18,661,728.63	115,190,016.00	110,844,405.45	103,112,853.08	7,731,552.37
1000 Servicios personales	54,904,947.00	54,904,947.00	54,099,550.79	805,396.21	53,291,349.00	51,767,580.00	51,787,245.70 -	19,665.70
2000 Materiales y suministros	21,486,364.00	21,486,364.00	17,895,976.20	3,590,387.80	19,178,364.00	19,178,364.00	18,386,981.44	791,382.56
3000 Servicios generales	34,100,792.00	34,100,792.00	21,690,968.55	12,409,823.45	34,904,792.00	28,627,249.97	23,445,767.92	5,181,482.05
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,709,882.00	2,709,882.00	886,348.21	1,823,533.79	2,709,882.00	2,709,882.00	1,515,613.59	1,194,268.41
5000 Bienes muebles, inmuebles e intangibles	5,105,629.00	5,105,629.00	5,073,041.62	32,587.38	5,105,629.00	5,105,629.00	4,521,543.95	584,085.05
9000 Deuda pública	-	2,366,152.28	2,366,152.28	-	-	3,455,700.48	3,455,700.48	-
Universidad Mexiquense de Seguridad	443,965,049.00	410,418,527.87	286,219,288.71	124,199,239.16	440,658,026.00	448,909,828.72	274,507,761.69	174,402,067.03
1000 Servicios personales	228,248,448.00	228,248,448.00	144,426,052.67	83,822,395.33	220,982,917.00	220,722,404.45	142,086,912.22	78,635,492.23
2000 Materiales y suministros	86,913,956.00	72,695,392.20	64,077,545.95	8,617,846.25	88,507,841.00	88,507,841.00	58,419,059.02	30,088,781.98

AVANCE ENERO A DICIEMBRE EJERCICIOS 2019-2020
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 18 DE ENERO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
3000 Servicios generales	99,802,645.00	84,870,262.80	55,678,356.76	29,191,906.04	101,167,268.00	101,167,268.00	57,857,515.50	43,309,752.50
4000 Transferencias, asignaciones, subsidios y otras ayudas	19,000,000.00	14,485,193.00	14,027,836.00	457,357.00	20,000,000.00	20,000,000.00	314,000.00	19,686,000.00
5000 Bienes muebles, inmuebles e intangibles	10,000,000.00	7,466,666.56	5,356,932.73	2,109,733.83	10,000,000.00	10,000,000.00	7,389,959.68	2,610,040.32
9000 Deuda pública	-	2,652,565.31	2,652,564.60	0.71	-	8,512,315.27	8,440,315.27	72,000.00
Universidad Mexiquense del Bicentenario	350,456,053.00	357,576,099.06	318,026,019.38	39,550,079.68	351,345,234.00	351,743,801.84	323,122,119.85	28,621,681.99
1000 Servicios personales	256,644,730.00	256,644,730.00	242,677,542.52	13,967,187.48	253,178,223.00	253,160,284.00	231,096,529.09	22,063,754.91
2000 Materiales y suministros	19,913,806.00	19,913,806.00	10,411,259.44	9,502,546.56	19,913,806.00	20,038,257.82	18,301,162.91	1,737,094.91
3000 Servicios generales	56,483,666.00	56,594,591.00	55,357,834.83	1,236,756.17	56,483,666.00	57,301,284.00	57,299,824.80	1,459.20
4000 Transferencias, asignaciones, subsidios y otras ayudas	9,690,434.00	9,690,434.00	2,418,456.28	7,271,977.72	1,046,122.00	1,082,122.00	1,081,797.73	324.27
5000 Bienes muebles, inmuebles e intangibles	7,723,417.00	7,723,417.00	154,999.21	7,568,417.79	7,723,417.00	9,621,497.00	8,819,113.10	802,383.90
6000 Inversión pública	-	-	-	-	13,000,000.00	-	-	-
9000 Deuda pública	-	7,009,121.06	7,005,927.10	3,193.96	-	10,540,357.02	6,523,692.22	4,016,664.80
Universidad Politécnica de Atlacomulco	22,299,596.00	22,261,136.90	14,436,513.91	7,824,622.99	16,932,285.00	19,143,729.55	18,353,827.68	789,901.87
1000 Servicios personales	12,665,382.00	12,665,382.00	11,204,722.43	1,460,659.57	10,607,916.00	12,021,392.00	12,000,935.30	20,456.70
2000 Materiales y suministros	3,064,646.00	3,064,646.00	365,808.37	2,698,837.63	1,150,076.00	1,150,076.00	1,092,372.09	57,703.91
3000 Servicios generales	6,569,568.00	6,531,108.90	2,865,983.11	3,665,125.79	5,174,293.00	4,974,293.00	4,298,784.75	675,508.25
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	200,000.00	195,083.00	4,917.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	290,000.00	290,000.00	-
9000 Deuda pública	-	-	-	-	-	507,968.55	476,652.54	31,316.01
Universidad Politécnica de Atlautla	21,275,726.00	22,121,614.82	13,932,314.97	8,189,299.85	20,825,262.00	22,349,439.33	16,534,331.50	5,815,107.83
1000 Servicios personales	12,302,494.00	12,542,007.00	10,049,398.75	2,492,608.25	11,561,957.00	12,959,876.47	11,689,988.89	1,269,887.58
2000 Materiales y suministros	3,077,674.00	2,843,474.80	1,081,540.58	1,761,934.22	2,533,215.00	2,022,204.00	1,506,266.87	515,937.13
3000 Servicios generales	5,895,558.00	5,692,618.50	2,375,861.12	3,316,757.38	3,787,440.00	4,731,951.00	2,841,422.92	1,890,528.08
5000 Bienes muebles, inmuebles e intangibles	-	618,000.00	-	618,000.00	2,942,650.00	2,010,650.00	496,652.82	1,513,997.18
9000 Deuda pública	-	425,514.52	425,514.52	-	-	624,757.86	-	624,757.86
Universidad Politécnica de Chimalhuacán	16,470,347.00	18,787,839.40	17,000,910.19	1,786,929.21	16,162,825.00	17,347,582.00	15,430,088.50	1,917,493.50
1000 Servicios personales	9,379,842.00	11,734,800.00	11,350,496.23	384,303.77	9,039,361.00	9,024,231.00	8,701,898.98	322,332.02
2000 Materiales y suministros	1,259,875.00	1,212,711.50	1,079,984.96	132,726.54	1,292,834.00	1,352,834.00	1,346,634.25	6,199.75
3000 Servicios generales	2,725,764.00	2,735,461.90	1,467,670.63	1,267,791.27	2,725,764.00	3,465,651.00	1,883,847.64	1,581,803.36
5000 Bienes muebles, inmuebles e intangibles	3,104,866.00	3,104,866.00	3,102,758.37	2,107.63	3,104,866.00	3,504,866.00	3,497,707.63	7,158.37
Universidad Politécnica de Cuautitlán Izcalli	22,579,107.00	22,086,713.50	20,822,252.44	1,264,461.06	22,607,372.00	22,607,372.00	21,954,701.56	652,670.44
1000 Servicios personales	16,062,613.00	16,062,613.00	15,969,773.52	92,839.48	15,906,485.00	15,906,485.00	15,859,245.94	47,239.06
2000 Materiales y suministros	1,870,385.00	1,632,244.72	1,410,184.57	222,060.15	1,939,433.00	1,939,433.00	1,752,320.53	187,112.47
3000 Servicios generales	3,908,679.00	3,654,425.78	3,303,330.47	351,095.31	4,024,024.00	4,024,024.00	3,669,811.95	354,212.05
5000 Bienes muebles, inmuebles e intangibles	737,430.00	737,430.00	138,963.88	598,466.12	737,430.00	737,430.00	673,323.14	64,106.86
Universidad Politécnica de Otzolotepec	25,778,253.00	24,763,272.50	17,687,156.06	7,076,116.44	25,647,150.00	26,241,430.23	21,676,815.45	4,564,614.78
1000 Servicios personales	13,765,945.00	13,765,945.00	11,966,010.39	1,799,934.61	13,461,747.00	13,362,706.00	12,855,428.39	507,277.61
2000 Materiales y suministros	6,182,635.00	5,229,044.70	2,037,419.93	3,191,624.77	3,287,349.00	3,231,349.00	2,224,451.77	1,006,897.23
3000 Servicios generales	4,064,742.00	4,003,351.80	2,737,531.74	1,265,820.06	4,133,123.00	4,441,370.00	2,868,676.44	1,572,693.56
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	72,000.00	15,754.95	56,245.05
5000 Bienes muebles, inmuebles e intangibles	1,764,931.00	1,764,931.00	946,194.00	818,737.00	4,764,931.00	4,764,931.00	3,712,503.90	1,052,427.10
9000 Deuda pública	-	-	-	-	-	369,074.23	-	369,074.23
Universidad Politécnica de Tecámac	53,317,543.00	54,994,673.06	51,200,017.94	3,794,655.12	51,946,420.00	55,790,282.86	50,856,907.53	4,933,375.33
1000 Servicios personales	31,757,994.00	33,757,994.00	33,408,865.14	349,128.86	30,213,431.00	30,941,282.00	30,520,450.77	420,831.23
2000 Materiales y suministros	4,656,454.00	4,890,973.10	4,767,005.49	123,967.61	4,713,508.00	4,738,508.00	4,370,291.43	368,216.57
3000 Servicios generales	10,022,301.00	9,859,214.60	8,333,440.09	1,525,774.51	10,133,383.00	10,466,095.00	8,990,515.35	1,475,579.65
4000 Transferencias, asignaciones, subsidios y otras ayudas	643,317.00	432,663.50	432,633.50	30.00	648,621.00	648,621.00	520,900.00	127,721.00
5000 Bienes muebles, inmuebles e intangibles	6,237,477.00	4,987,477.00	3,268,337.95	1,719,139.05	6,237,477.00	7,437,384.26	5,018,090.27	2,419,293.99
9000 Deuda pública	-	1,066,350.86	989,735.77	76,615.09	-	1,558,392.60	1,436,659.71	121,732.89
Universidad Politécnica de Texcoco	39,838,490.00	40,792,291.90	34,707,019.72	6,085,272.18	36,090,574.00	36,546,018.81	35,293,840.21	1,252,178.60
1000 Servicios personales	18,964,070.00	18,968,609.00	18,573,433.13	395,175.87	18,662,174.00	19,084,060.10	18,560,151.02	523,909.08
2000 Materiales y suministros	4,368,905.00	3,285,550.50	2,237,724.49	1,047,826.01	4,061,438.00	3,714,228.00	3,655,087.94	59,140.06
3000 Servicios generales	11,955,798.00	13,390,138.60	10,531,930.39	2,858,208.21	7,467,245.00	9,677,461.94	9,273,332.48	404,129.46
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,081,750.00	2,003,526.80	513,863.00	1,489,663.80	2,081,750.00	690,826.55	690,826.55	-
5000 Bienes muebles, inmuebles e intangibles	2,467,967.00	2,563,967.00	2,269,568.71	294,398.29	3,817,967.00	2,752,967.00	2,487,967.00	265,000.00
9000 Deuda pública	-	580,500.00	580,500.00	-	-	626,475.22	626,475.22	-
Universidad Politécnica del Valle de México	139,727,802.00	140,018,170.50	106,920,526.50	33,097,644.00	134,304,015.00	121,801,726.64	104,293,423.66	17,508,302.98
1000 Servicios personales	85,637,513.00	85,637,513.00	80,595,187.00	5,042,326.00	84,776,080.00	76,922,212.66	74,644,301.66	2,277,911.00
2000 Materiales y suministros	10,240,123.00	9,174,911.80	3,668,831.50	5,506,080.30	7,978,847.00	7,978,847.00	7,025,477.00	953,370.00
3000 Servicios generales	25,195,941.00	24,992,641.00	14,456,508.00	10,536,133.00	22,894,863.00	22,894,863.00	20,314,746.00	2,580,117.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,628,899.00	3,628,899.00	-	3,628,899.00	3,628,899.00	3,628,899.00	1,208,899.00	2,420,000.00
5000 Bienes muebles, inmuebles e intangibles	15,025,326.00	15,025,326.00	8,200,000.00	6,825,326.00	15,025,326.00	7,514,447.66	1,100,000.00	6,414,447.66
9000 Deuda pública	-	1,558,879.70	-	1,558,879.70	-	2,862,457.32	-	2,862,457.32
Universidad Politécnica del Valle de Toluca	111,143,365.00	111,860,187.90	84,527,116.20	27,333,071.70	109,925,842.00	108,364,447.26	99,340,298.02	9,024,149.24
1000 Servicios personales	61,147,469.00	61,147,469.00	59,386,712.50	1,760,756.50	60,163,599.00	57,764,955.31	56,700,642.67	1,064,312.64
2000 Materiales y suministros	15,738,334.00	14,845,601.76	7,727,429.76	7,118,172.00	11,872,807.00	10,897,236.16	10,837,997.86	59,238.30
3000 Servicios generales	24,281,001.00	23,693,517.84	16,341,339.56	7,352,178.28	22,509,406.00	21,474,862.53	19,062,134.39	2,412,728.14
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,275,225.00	1,227,398.00	434,680.00	792,718.00	1,300,620.00	850,208.00	520,659.00	329,549.00
5000 Bienes muebles, inmuebles e intangibles	8,701,336.00	8,723,334.00	636,954.38	8,086,379.62	8,701,336.00	8,701,336.00	3,544,138.66	5,157,197.34
6000 Inversión pública	-	-	-	-	5,378,074.00	5,378,074.00	5,376,950.18	1,123.82
9000 Deuda pública	-	2,222,867.30	-	2,222,867.30	-	3,297,775.26	3,297,775.26	-
Universidad Tecnológica "Fidel Velázquez"	228,575,916.00	232,756,972.22	210,132,311.40	22,624,660.82	225,913,581.00	236,849,787.43	236,490,692.89	359,094.54
1000 Servicios personales	173,344,477.00	173,344,477.00	154,104,184.81	19,240,292.19	170,384,836.00	170,334,967.00	170,402,981.45	- 68,014.45
2000 Materiales y suministros	10,713,880.00	10,424,038.40	10,351,430.02	72,608.38	10,843,878.00	11,517,207.00	11,502,058.03	15,148.97
3000 Servicios generales	30,022,379.00	30,045,906.10	28,935,994.33	1,109,911.77	30,189,687.00	33,448,689.00	33,036,728.98	411,960.02
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,081,107.00	956,959.40	936,959.40	20,000.00	1,081,107.00	1,081,107.00	1,081,107.00	-
5000 Bienes muebles, inmuebles e intangibles	13,414,073.00	13,414,073.00	11,232,224.52	2,181,848.48	13,414,073.00	13,690,410.00	13,690,410.00	-
9000 Deuda pública	-	4,571,518.32	4,571,518.32	-	-	6,777,407.43	6,777,407.43	-
Universidad Tecnológica de Nezahualcóyotl	244,499,018.00	255,090,745.92	238,425,706.63	16,665,039.29	235,460,023.00	265,951,306.76	233,408,498.29	32,542,808.47

AVANCE ENERO A DICIEMBRE EJERCICIOS 2019-2020
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 18 DE ENERO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
1000 Servicios personales	199,934,501.00	192,599,531.00	179,291,960.70	13,307,570.30	205,875,561.00	212,994,175.97	185,483,287.50	27,510,888.47
2000 Materiales y suministros	10,586,599.00	10,281,758.74	9,491,394.57	790,364.17	6,655,039.00	8,280,937.32	7,868,084.77	412,852.55
3000 Servicios generales	31,227,918.00	33,729,851.36	31,453,212.83	2,276,638.53	20,179,423.00	32,924,844.76	28,315,989.20	4,608,855.56
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	800,000.00	799,000.00	1,000.00	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	2,750,000.00	13,178,093.00	13,171,111.73	6,981.27	2,750,000.00	4,687,548.02	4,677,336.13	10,211.89
9000 Deuda pública	-	4,501,511.82	4,219,026.80	282,485.02	-	7,063,800.69	7,063,800.69	-
Universidad Tecnológica de Tecámac	197,027,837.00	201,958,654.74	180,737,073.74	21,221,581.00	193,664,606.00	200,665,805.18	197,663,246.29	3,002,558.89
1000 Servicios personales	134,858,422.00	136,157,868.00	130,808,140.39	5,349,727.61	132,300,137.00	129,647,881.00	129,486,027.08	161,853.92
2000 Materiales y suministros	14,397,976.00	11,411,583.19	10,527,651.59	883,931.60	7,898,320.00	8,285,552.00	8,258,275.30	27,276.70
3000 Servicios generales	36,332,400.00	35,956,210.00	30,145,742.83	5,810,467.17	32,027,110.00	32,129,395.00	31,809,184.22	320,210.78
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,039,039.00	306,938.48	70,040.60	236,897.88	1,039,039.00	269,039.00	268,748.47	290.53
5000 Bienes muebles, inmuebles e intangibles	10,400,000.00	9,185,498.33	9,185,498.33	-	10,400,000.00	14,524,000.00	13,217,267.12	1,306,732.88
6000 Inversión pública	-	5,000,000.00	-	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-
9000 Deuda pública	-	3,940,556.74	-	3,940,556.74	-	5,809,938.18	4,623,744.10	1,186,194.08
Universidad Tecnológica de Zinacantepec	18,910,553.00	18,381,488.70	6,982,624.33	11,398,864.37	16,352,072.00	17,490,160.00	8,436,551.69	9,053,608.31
1000 Servicios personales	9,232,600.00	8,932,663.00	5,835,883.34	3,096,779.66	7,888,222.00	8,041,248.00	6,263,025.05	1,778,222.95
2000 Materiales y suministros	1,964,398.00	1,931,154.90	49,303.03	1,881,851.87	1,539,520.00	1,539,520.00	114,058.42	1,425,461.58
3000 Servicios generales	6,763,555.00	6,567,670.80	1,097,437.96	5,470,232.84	4,624,330.00	5,609,392.00	2,059,468.22	3,549,923.78
4000 Transferencias, asignaciones, subsidios y otras ayudas	300,000.00	300,000.00	-	300,000.00	300,000.00	300,000.00	-	300,000.00
5000 Bienes muebles, inmuebles e intangibles	650,000.00	650,000.00	-	650,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00
Universidad Tecnológica del Sur del Estado de México	76,294,513.00	74,763,632.00	54,601,182.63	20,162,449.37	75,488,102.00	80,322,847.06	76,582,663.62	3,740,183.44
1000 Servicios personales	59,530,672.00	59,530,672.00	45,695,314.58	13,835,357.42	58,446,572.00	60,317,764.00	58,334,390.09	1,983,373.91
2000 Materiales y suministros	3,584,678.00	3,066,838.84	2,328,314.47	738,524.37	3,664,516.00	3,885,172.00	3,604,128.60	281,043.40
3000 Servicios generales	10,735,343.00	9,738,103.24	6,121,914.89	3,616,188.35	10,932,471.00	11,462,488.00	10,106,204.84	1,356,283.16
4000 Transferencias, asignaciones, subsidios y otras ayudas	272,674.00	256,871.92	158,446.69	98,425.23	273,397.00	295,397.00	292,140.23	3,256.77
5000 Bienes muebles, inmuebles e intangibles	2,171,146.00	2,171,146.00	297,192.00	1,873,954.00	2,171,146.00	2,097,383.00	1,981,156.80	116,226.20
9000 Deuda pública	-	-	-	-	-	2,264,643.06	2,264,643.06	-
Universidad Tecnológica del Valle de Toluca	145,033,763.00	145,581,615.10	130,508,161.94	15,073,453.16	139,165,286.00	147,122,209.00	127,688,830.14	19,433,378.86
1000 Servicios personales	105,873,715.00	105,873,715.00	102,375,803.31	3,497,911.69	96,537,489.00	96,510,290.00	90,594,949.81	5,915,340.19
2000 Materiales y suministros	7,409,694.00	7,156,494.00	5,924,079.27	1,232,414.73	7,461,193.00	9,961,193.00	9,314,101.18	647,091.82
3000 Servicios generales	28,223,840.00	25,474,137.79	18,778,184.33	6,695,953.46	21,118,289.00	25,753,961.00	19,859,916.59	5,894,044.41
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,526,514.00	3,496,814.00	1,134,540.72	2,362,273.28	3,048,315.00	3,101,315.00	2,962,903.87	138,411.13
5000 Bienes muebles, inmuebles e intangibles	-	2,000,000.00	2,000,000.00	-	10,000,000.00	10,000,000.00	3,864,118.69	6,135,881.31
6000 Inversión pública	-	295,554.31	295,554.31	-	1,000,000.00	1,000,000.00	297,390.00	702,610.00
9000 Deuda pública	-	1,284,900.00	-	1,284,900.00	-	795,450.00	795,450.00	-
Sector Central	114,152,503,088.00	85,706,367,957.35	65,560,846,644.23	20,145,521,313.12	110,681,821,023.00	85,942,056,769.94	69,164,758,448.88	16,777,298,321.06
Coordinación General de Comunicación Social	169,191,685.00	694,434,746.96	665,003,847.46	29,430,899.50	148,487,346.00	169,255,043.00	148,427,302.31	20,827,740.69
1000 Servicios personales	104,885,038.00	104,885,038.00	87,170,120.87	17,714,917.13	119,131,435.00	98,994,102.98	91,323,209.59	7,670,893.39
2000 Materiales y suministros	7,851,594.00	6,219,842.42	3,288,262.26	2,931,580.16	5,148,461.00	6,001,661.00	5,496,233.33	505,427.67
3000 Servicios generales	56,455,053.00	582,625,866.54	573,848,904.35	8,776,962.19	24,207,450.00	64,259,279.02	51,607,859.39	12,651,419.63
5000 Bienes muebles, inmuebles e intangibles	-	704,000.00	696,559.98	7,440.02	-	-	-	-
Fondo general de previsiones salariales y económicas	3,675,761,837.00	3,675,761,837.00	-	3,675,761,837.00	3,675,761,837.00	3,675,761,837.00	-	3,675,761,837.00
1000 Servicios personales	3,675,761,837.00	3,675,761,837.00	-	3,675,761,837.00	3,675,761,837.00	3,675,761,837.00	-	3,675,761,837.00
Fondo general para el pago del impuesto sobre erogaciones por remuneraciones	2,362,470,354.00	2,362,470,354.00	-	2,362,470,354.00	2,362,470,354.00	2,362,470,354.00	-	2,362,470,354.00
3000 Servicios generales	2,362,470,354.00	2,362,470,354.00	-	2,362,470,354.00	2,362,470,354.00	2,362,470,354.00	-	2,362,470,354.00
Gubernatura	51,535,769.00	50,871,753.70	30,049,836.24	20,821,917.46	63,408,331.00	50,918,348.00	34,393,372.37	16,524,975.63
1000 Servicios personales	46,708,197.00	46,708,197.00	27,206,803.98	19,501,393.02	53,606,242.00	45,948,490.00	30,376,916.03	15,571,573.97
2000 Materiales y suministros	2,057,182.00	1,680,674.40	1,487,335.40	193,339.00	2,622,712.00	2,132,337.00	2,116,386.09	15,950.91
3000 Servicios generales	2,770,390.00	2,482,882.30	1,355,696.86	1,127,185.44	7,179,377.00	2,837,521.00	1,900,070.25	937,450.75
Junta Local de Conciliación y Arbitraje del Valle Cuautitlán-Texcoco	145,619,669.00	135,568,557.74	80,358,497.48	55,210,060.26	103,195,369.00	100,498,127.00	85,709,684.24	14,788,442.76
1000 Servicios personales	91,023,467.00	91,023,467.00	71,199,896.14	19,823,570.86	90,732,281.00	87,614,984.66	75,400,073.04	12,214,911.62
2000 Materiales y suministros	2,956,297.00	2,824,899.14	2,572,239.45	252,659.69	3,042,319.00	3,042,319.00	2,840,874.70	201,444.30
3000 Servicios generales	51,639,905.00	38,780,991.60	6,031,761.25	32,749,230.35	9,420,769.00	9,840,823.34	7,468,736.50	2,372,086.84
5000 Bienes muebles, inmuebles e intangibles	-	2,939,200.00	554,600.64	2,384,599.36	-	-	-	-
Junta Local de Conciliación y Arbitraje Valle de Toluca	72,317,523.00	69,559,411.98	45,485,139.18	24,074,272.80	57,414,908.00	54,940,769.00	46,209,625.29	8,731,143.71
1000 Servicios personales	52,290,288.00	52,290,288.00	41,082,563.02	11,207,724.98	53,027,036.00	50,552,897.00	42,925,539.03	7,627,357.97
2000 Materiales y suministros	1,022,600.00	2,895,658.62	2,556,940.44	338,718.18	1,054,180.00	1,054,180.00	1,043,583.23	10,596.77
3000 Servicios generales	19,004,635.00	14,373,465.36	1,845,635.72	12,527,829.64	3,333,692.00	3,333,692.00	2,240,503.03	1,093,188.97
Secretaría de Comunicaciones	2,912,489,406.00	878,824,747.98	820,421,571.06	58,403,176.92	2,830,005,117.00	913,914,821.12	849,462,761.91	64,452,059.21
1000 Servicios personales	117,803,910.00	116,814,889.93	86,124,657.57	30,690,232.36	114,211,249.00	109,291,874.00	90,493,137.68	18,798,736.32
2000 Materiales y suministros	8,933,456.00	3,994,118.26	3,242,806.23	751,312.03	7,971,688.00	8,241,926.00	4,145,641.43	4,096,284.57
3000 Servicios generales	527,804,707.00	510,824,529.22	485,975,689.73	24,848,839.49	503,348,161.00	501,826,951.12	471,814,814.94	30,012,136.18
4000 Transferencias, asignaciones, subsidios y otras ayudas	323,802,457.00	247,034,080.61	245,034,417.57	1,999,663.04	292,835,159.00	292,835,159.00	281,480,561.84	11,354,597.16
5000 Bienes muebles, inmuebles e intangibles	-	157,129.96	43,999.96	113,130.00	952,901.00	1,718,911.00	1,528,606.02	190,304.98
6000 Inversión pública	1,934,144,876.00	-	-	-	1,910,685,959.00	-	-	-
Secretaría de Cultura	3,187,039,094.00	1,442,040,055.94	1,177,584,324.42	264,455,731.52	3,022,518,017.00	1,342,462,186.65	1,256,749,288.23	85,712,898.42
1000 Servicios personales	581,651,570.00	568,276,570.00	451,032,628.08	117,243,941.92	521,914,709.00	462,714,933.24	449,511,865.00	13,203,068.24
2000 Materiales y suministros	60,085,119.00	22,434,407.47	17,542,857.83	4,891,549.64	46,500,479.00	39,049,406.83	31,250,227.62	7,799,179.21
3000 Servicios generales	568,979,317.00	523,731,224.75	481,909,848.67	41,821,376.08	529,913,648.00	600,035,335.74	540,592,008.84	59,443,326.90
4000 Transferencias, asignaciones, subsidios y otras ayudas	485,307,254.00	327,597,853.72	227,098,989.84	100,498,863.88	433,179,313.00	240,562,510.84	235,395,186.77	5,167,324.07
5000 Bienes muebles, inmuebles e intangibles	90,480.00	-	-	-	187,500.00	100,000.00	-	100,000.00
6000 Inversión pública	1,490,925,354.00	-	-	-	1,490,822,368.00	-	-	-
Secretaría de Desarrollo Agropecuario	2,500,195,544.00	455,458,709.14	341,387,572.26	114,071,136.88	2,455,026,268.00	439,930,238.20	384,568,117.47	55,362,120.73
1000 Servicios personales	333,269,919.00	333,269,919.00	245,525,688.51	87,744,230.49	328,488,393.00	307,462,714.00	263,836,374.01	43,626,339.99
2000 Materiales y suministros	5,654,448.00	5,714,902.63	5,470,758.60	244,144.03	5,950,021.00	7,386,402.10	7,299,856.92	86,545.18
3000 Servicios generales	222,149,316.00	113,099,487.51	88,658,325.15	24,441,162.36	226,165,994.00	119,081,122.10	107,431,886.54	11,649,235.56
4000 Transferencias, asignaciones, subsidios y otras ayudas	5,700,000.00	3,374,400.00	1,732,800.00	1,641,600.00	6,000,000.00	6,000,000.00	6,000,000.00	-
6000 Inversión pública	1,933,421,861.00	-	-	-	1,888,421,860.00	-	-	-
Secretaría de Desarrollo Económico	485,075,981.00	221,861,303.82	138,837,496.86	83,023,806.96	472,293,367.00	216,677,631.00	182,568,854.87	34,108,776.13

AVANCE ENERO A DICIEMBRE EJERCICIOS 2019-2020
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 18 DE ENERO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
1000 Servicios personales	155,853,211.00	146,211,226.76	99,943,491.36	46,267,735.40	141,918,739.00	116,850,027.00	103,040,223.27	13,809,803.73
2000 Materiales y suministros	7,372,782.00	5,877,539.28	4,730,192.93	1,147,346.35	7,760,757.00	7,760,757.00	6,356,528.38	1,404,228.62
3000 Servicios generales	78,341,931.00	61,109,790.69	29,262,156.72	31,847,633.97	79,105,815.00	76,953,770.00	62,430,676.57	14,523,093.43
4000 Transferencias, asignaciones, subsidios y otras ayudas	15,113,077.00	8,662,747.09	4,901,655.85	3,761,091.24	15,113,077.00	15,113,077.00	10,741,426.65	4,371,650.35
6000 Inversión pública	228,394,980.00	-	-	-	228,394,979.00	-	-	-
Secretaría de Desarrollo Social	7,906,358,500.00	458,754,993.39	354,656,510.04	104,098,483.35	7,368,010,126.00	530,674,663.56	446,392,402.88	84,282,260.68
1000 Servicios personales	299,223,619.00	303,568,419.36	211,329,644.89	92,238,774.47	330,770,974.00	306,490,992.52	248,210,255.28	58,280,737.24
2000 Materiales y suministros	10,700,149.00	7,185,347.55	6,373,640.60	811,706.95	9,137,806.00	9,143,806.00	8,766,967.69	376,838.31
3000 Servicios generales	144,641,778.00	142,800,055.85	132,403,767.06	10,396,288.79	167,598,148.00	207,398,182.66	182,261,236.27	25,136,946.39
4000 Transferencias, asignaciones, subsidios y otras ayudas	6,960,587.00	4,568,668.36	3,927,240.00	641,428.36	7,326,933.00	7,326,933.00	7,134,480.00	192,453.00
5000 Bienes muebles, inmuebles e intangibles	-	632,502.27	622,217.49	10,284.78	-	314,749.38	19,463.64	295,285.74
6000 Inversión pública	7,444,832,367.00	-	-	-	6,853,176,265.00	-	-	-
Secretaría de Desarrollo Urbano y Metropolitano	559,442,840.00	390,052,896.63	209,753,131.95	180,299,764.68	618,614,107.00	385,573,442.06	240,620,749.27	144,952,692.79
1000 Servicios personales	247,473,886.00	241,483,131.39	162,312,097.27	79,171,034.12	250,691,335.00	232,761,315.16	190,189,061.60	42,572,253.56
2000 Materiales y suministros	10,488,115.00	7,992,215.59	5,515,740.42	2,476,475.17	11,040,082.00	11,040,082.00	9,022,231.39	2,017,850.61
3000 Servicios generales	58,167,075.00	52,807,484.65	41,880,294.26	10,927,190.39	52,038,922.00	54,016,979.90	41,379,456.28	12,637,523.62
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	45,000.00	45,000.00	-	-	30,000.00	30,000.00	-
6000 Inversión pública	155,588,699.00	-	-	-	217,118,703.00	-	-	-
7000 Inversiones financieras y otras provisiones	87,725,065.00	87,725,065.00	-	87,725,065.00	87,725,065.00	87,725,065.00	-	87,725,065.00
Secretaría de Desarrollo Urbano y Obra	-	32,557,707.80	8,779,235.31	23,778,472.49	-	-	-	-
1000 Servicios personales	-	26,045,071.42	8,171,897.72	17,873,173.70	-	-	-	-
2000 Materiales y suministros	-	1,056,285.94	69,603.59	986,682.35	-	-	-	-
3000 Servicios generales	-	5,456,350.44	537,734.00	4,918,616.44	-	-	-	-
Secretaría de Educación	46,109,834,784.00	44,857,450,654.30	36,836,365,247.32	8,021,085,406.98	45,875,728,322.00	44,098,196,789.69	39,350,964,072.28	4,747,232,717.41
1000 Servicios personales	40,098,200,731.00	40,247,941,257.21	34,274,623,151.10	5,973,318,106.11	39,900,916,292.00	39,977,834,893.22	35,710,584,768.19	4,267,250,125.03
2000 Materiales y suministros	185,594,910.00	173,228,965.96	134,127,342.61	39,101,623.35	195,224,369.00	208,061,016.08	189,381,309.47	18,679,706.61
3000 Servicios generales	1,155,842,977.00	989,833,992.83	333,865,516.46	655,968,476.37	1,267,635,767.00	863,711,966.88	711,033,601.40	152,678,365.48
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,307,448,295.00	3,394,615,139.30	2,065,330,372.37	1,329,284,766.93	3,062,741,005.00	2,865,726,399.13	2,697,046,064.31	168,680,334.82
5000 Bienes muebles, inmuebles e intangibles	-	51,831,299.00	28,418,864.78	23,412,434.22	-	182,862,514.38	42,918,328.91	139,944,185.47
6000 Inversión pública	1,362,747,871.00	-	-	-	1,449,210,889.00	-	-	-
Secretaría de Finanzas	16,472,528,963.00	10,235,258,927.94	7,897,889,658.62	2,337,369,269.32	16,930,993,875.00	13,435,957,732.76	10,253,423,862.03	3,182,533,870.73
1000 Servicios personales	2,288,279,002.00	2,276,190,187.84	2,272,991,114.96	3,199,072.88	2,439,728,895.00	2,171,828,282.96	1,772,781,234.70	399,047,048.26
2000 Materiales y suministros	498,855,449.00	134,102,729.24	54,808,073.83	79,294,655.41	97,054,485.00	116,471,652.66	83,100,309.20	33,371,343.46
3000 Servicios generales	2,452,774,613.00	2,841,888,555.67	2,207,088,377.22	634,800,178.45	2,733,334,404.00	3,618,946,205.21	2,556,601,408.53	1,062,344,796.68
4000 Transferencias, asignaciones, subsidios y otras ayudas	6,960,099,477.00	3,974,570,834.58	3,362,390,439.18	612,180,395.40	6,341,241,867.00	6,271,774,962.02	5,826,391,505.95	445,383,456.07
5000 Bienes muebles, inmuebles e intangibles	-	28,840,023.01	611,653.43	28,228,369.58	-	32,353,382.91	14,549,403.65	17,803,979.26
6000 Inversión pública	1,802,953,556.00	-	-	-	2,204,315,360.00	-	-	-
7000 Inversiones financieras y otras provisiones	2,469,566,866.00	979,666,597.60	-	979,666,597.60	3,115,318,864.00	1,224,583,247.00	-	1,224,583,247.00
Secretaría de Justicia y Derechos Humanos	1,817,104,812.00	1,481,783,147.52	1,105,048,862.19	376,734,285.33	1,261,998,900.00	1,041,218,483.00	812,764,862.40	228,453,620.60
1000 Servicios personales	956,252,576.00	920,072,812.00	633,586,677.18	286,486,134.82	690,519,299.00	671,090,954.00	579,921,888.64	91,169,065.36
2000 Materiales y suministros	32,283,377.00	49,093,637.06	35,911,505.65	13,182,131.41	34,581,157.00	43,337,596.91	28,720,664.58	14,616,932.33
3000 Servicios generales	468,569,621.00	309,973,099.94	249,452,134.72	60,520,965.22	450,985,581.00	239,777,250.66	158,060,684.45	81,716,566.21
4000 Transferencias, asignaciones, subsidios y otras ayudas	248,069,207.00	149,567,128.30	136,761,611.32	12,805,516.98	66,388,638.00	64,888,638.00	38,622,240.64	26,266,397.36
5000 Bienes muebles, inmuebles e intangibles	-	53,076,470.22	49,336,933.32	3,739,536.90	12,561,701.00	22,124,043.43	7,439,384.09	14,684,659.34
6000 Inversión pública	111,930,031.00	-	-	-	6,962,524.00	-	-	-
Secretaría de la Contraloría	373,360,718.00	362,312,669.17	239,885,260.15	122,427,409.02	390,204,474.00	350,454,805.00	281,320,733.69	69,134,071.31
1000 Servicios personales	307,530,808.00	307,530,808.00	207,548,021.51	99,982,786.49	307,554,557.00	273,606,882.00	234,183,380.66	39,423,501.34
2000 Materiales y suministros	8,396,582.00	5,836,186.73	2,403,680.44	3,432,506.29	8,707,909.00	9,547,059.00	6,135,096.29	3,411,962.71
3000 Servicios generales	57,327,828.00	48,877,310.44	29,928,558.20	18,948,752.24	55,209,236.00	64,019,470.00	40,765,623.56	23,253,846.44
4000 Transferencias, asignaciones, subsidios y otras ayudas	105,500.00	68,364.00	5,000.00	63,364.00	105,500.00	267,500.00	105,500.00	162,000.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	3,013,894.00	3,013,894.00	131,133.18	2,882,760.82
6000 Inversión pública	-	-	-	-	15,613,378.00	-	-	-
Secretaría de la Mujer	-	12,439,493.96	-	12,439,493.96	-	-	-	-
1000 Servicios personales	-	12,151,557.70	-	12,151,557.70	-	-	-	-
2000 Materiales y suministros	-	36,227.25	-	36,227.25	-	-	-	-
3000 Servicios generales	-	251,709.01	-	251,709.01	-	-	-	-
Secretaría de Movilidad	1,358,362,225.00	968,480,001.65	829,495,999.57	138,984,002.08	1,139,324,754.00	1,133,521,516.36	740,951,633.56	392,569,882.80
1000 Servicios personales	329,144,313.00	326,405,114.11	212,808,868.61	113,596,245.50	327,084,619.00	308,598,401.00	227,387,878.51	81,210,522.49
2000 Materiales y suministros	16,451,918.00	10,964,666.19	7,633,772.48	3,330,893.71	14,900,298.00	16,700,298.00	10,156,012.74	6,544,285.26
3000 Servicios generales	794,807,386.00	625,630,317.91	605,936,433.84	19,693,884.07	656,494,093.00	798,356,073.36	501,402,226.22	296,953,847.14
4000 Transferencias, asignaciones, subsidios y otras ayudas	9,845,744.00	5,479,903.44	3,116,924.64	2,362,978.80	9,845,744.00	9,845,744.00	2,005,516.09	7,840,227.91
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	21,000.00	-	21,000.00
6000 Inversión pública	208,112,864.00	-	-	-	131,000,000.00	-	-	-
Secretaría de Obra Pública	2,372,609,306.00	301,634,761.72	258,216,992.41	43,417,769.31	1,935,966,382.00	299,438,735.00	282,295,263.64	17,143,471.36
1000 Servicios personales	224,661,710.00	199,661,710.00	167,787,767.49	31,873,942.51	233,141,296.00	205,859,463.46	194,409,982.10	11,449,481.36
2000 Materiales y suministros	9,284,865.00	11,847,923.23	11,702,299.44	145,623.79	9,773,484.00	9,773,484.00	9,557,322.66	216,161.34
3000 Servicios generales	71,047,860.00	86,973,075.91	77,864,713.98	9,108,361.93	64,355,876.00	79,470,632.54	76,987,045.73	2,483,586.81
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,344,000.00	878,774.18	862,211.50	16,562.68	1,344,000.00	1,344,000.00	1,340,913.15	3,086.85
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	3,900,097.00	-	-	-
6000 Inversión pública	2,063,429,273.00	-	-	-	1,620,460,474.00	-	-	-
7000 Inversiones financieras y otras provisiones	2,841,598.00	2,273,278.40	-	2,273,278.40	2,991,155.00	2,991,155.00	-	2,991,155.00
Secretaría de Salud	128,985,813.00	116,745,059.46	74,621,480.90	42,123,578.56	132,617,475.00	131,275,266.43	81,054,122.39	50,221,144.04
1000 Servicios personales	80,552,900.00	80,063,724.00	50,161,687.71	29,902,036.29	80,137,219.00	76,784,157.18	56,359,321.77	20,424,835.41
2000 Materiales y suministros	7,551,396.00	5,915,809.32	2,246,565.82	3,669,243.50	7,479,472.00	9,196,017.00	3,238,904.09	5,957,112.91
3000 Servicios generales	39,826,590.00	30,742,726.14	22,213,227.37	8,529,498.77	42,136,501.00	43,826,338.33	20,839,096.33	22,987,242.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	224,200.00	22,800.00	-	22,800.00	236,000.00	806,000.00	592,788.20	213,211.80
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	662,753.92	24,012.00	638,741.92
6000 Inversión pública	830,727.00	-	-	-	2,628,283.00	-	-	-
Secretaría de Seguridad	16,857,833,139.00	12,509,855,935.52	11,315,153,530.37	1,194,702,405.15	15,889,918,558.00	11,425,341,941.14	10,426,108,385.90	999,233,555.24

AVANCE ENERO A DICIEMBRE EJERCICIOS 2019-2020
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 18 DE ENERO DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer	Autorizado (Enero-diciembre 2020)	Modificado (Enero-diciembre 2020)	Ejercido (Enero-diciembre 2020)	Por ejercer
1000 Servicios personales	8,643,732,591.00	8,639,232,591.00	7,894,532,800.46	744,699,790.54	8,381,199,694.00	8,023,559,612.67	7,666,330,823.80	357,228,788.87
2000 Materiales y suministros	1,659,248,826.00	1,673,757,030.76	1,596,187,030.68	77,570,000.08	1,847,061,074.00	1,694,419,408.40	1,525,970,292.35	168,449,116.05
3000 Servicios generales	1,499,271,333.00	1,508,375,156.26	1,329,957,529.08	178,417,627.18	1,340,428,068.00	1,554,767,976.21	1,191,415,062.70	363,352,913.51
4000 Transferencias, asignaciones, subsidios y otras ayudas	106,110,522.00	36,002,955.78	26,757,413.83	9,245,541.95	111,727,271.00	44,312,324.32	40,414,811.42	3,897,512.90
5000 Bienes muebles, inmuebles e intangibles	-	35,511,986.72	35,484,123.52	27,863.20	34,999,000.00	108,282,619.54	1,977,395.63	106,305,223.91
6000 Inversión pública	4,332,493,652.00	-	-	-	4,174,503,451.00	-	-	-
8000 Participaciones y aportaciones	616,976,215.00	616,976,215.00	432,234,632.80	184,741,582.20	-	-	-	-
Secretaría de Turismo	458,810,044.00	231,467,734.20	124,314,846.42	107,152,887.78	381,633,165.00	155,788,829.52	117,684,607.68	38,104,221.84
1000 Servicios personales	70,351,326.00	71,313,209.78	38,890,156.74	32,423,053.04	70,663,891.00	68,066,373.00	43,731,821.87	24,334,551.13
2000 Materiales y suministros	5,654,582.00	4,131,297.25	3,690,245.43	441,051.82	5,952,182.00	5,952,182.00	4,399,273.62	1,552,908.38
3000 Servicios generales	101,122,118.00	29,111,855.35	26,765,177.47	2,346,677.88	101,900,270.00	68,830,795.12	60,240,076.36	8,590,718.76
4000 Transferencias, asignaciones, subsidios y otras ayudas	122,218,936.00	125,976,936.00	54,775,501.75	71,201,434.25	75,000,000.00	9,180,000.00	9,180,000.00	-
5000 Bienes muebles, inmuebles e intangibles	4,240,858.00	934,435.82	193,765.03	740,670.79	4,464,060.00	3,759,479.40	133,435.83	3,626,043.57
6000 Inversión pública	155,222,224.00	-	-	-	123,652,762.00	-	-	-
Secretaría del Medio Ambiente	1,435,224,121.00	1,187,553,096.02	1,058,441,323.99	129,111,772.03	1,412,937,469.00	1,537,678,520.80	1,413,452,510.64	124,226,010.16
1000 Servicios personales	230,917,889.00	230,917,889.00	195,838,469.94	35,079,419.06	246,545,169.00	223,203,270.00	194,649,130.69	28,554,139.31
2000 Materiales y suministros	20,024,847.00	20,057,611.48	18,881,774.53	1,175,836.95	18,956,984.00	22,329,501.49	20,519,606.28	1,809,895.21
3000 Servicios generales	1,128,385,539.00	936,214,322.42	843,371,079.52	92,843,242.90	997,641,971.00	1,202,681,753.31	1,109,566,257.73	93,115,495.58
4000 Transferencias, asignaciones, subsidios y otras ayudas	504,546.00	363,273.12	350,000.00	13,273.12	28,908,135.00	28,908,135.00	28,299,120.00	609,015.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	60,555,861.00	60,418,395.94	137,465.06
6000 Inversión pública	55,391,300.00	-	-	-	120,885,210.00	-	-	-
Secretaría del Trabajo	999,845,003.00	1,011,713,449.41	743,306,072.73	268,407,376.68	399,181,829.00	568,638,053.65	455,747,701.06	112,890,352.59
1000 Servicios personales	413,282,261.00	360,770,466.50	125,495,420.24	235,275,046.26	165,531,812.00	159,372,482.00	132,528,210.53	26,844,271.47
2000 Materiales y suministros	5,182,722.00	6,547,463.14	5,558,440.47	989,022.67	4,550,530.00	7,219,683.87	6,086,580.62	1,133,103.25
3000 Servicios generales	195,845,636.00	46,023,178.56	37,521,794.85	8,501,383.71	189,099,487.00	58,366,593.37	47,262,105.09	11,104,488.28
4000 Transferencias, asignaciones, subsidios y otras ayudas	345,534,384.00	578,483,801.88	574,499,564.41	3,984,237.47	-	343,679,294.41	269,870,804.82	73,808,489.59
5000 Bienes muebles, inmuebles e intangibles	-	19,888,539.33	230,852.76	19,657,686.57	-	-	-	-
6000 Inversión pública	40,000,000.00	-	-	-	40,000,000.00	-	-	-
Secretaría General de Gobierno	1,628,746,904.00	1,445,447,398.73	1,107,836,541.49	337,610,857.24	1,632,951,853.00	1,411,963,279.00	1,176,624,027.73	235,339,251.27
1000 Servicios personales	916,529,939.00	913,889,725.71	690,059,187.79	223,830,537.92	923,679,768.00	873,962,502.00	702,114,527.48	171,847,974.52
2000 Materiales y suministros	141,019,617.00	105,472,602.92	40,664,766.18	64,807,836.74	58,579,098.00	62,781,117.94	58,645,192.38	4,135,925.56
3000 Servicios generales	410,329,844.00	312,620,575.50	264,254,722.92	48,365,852.58	387,601,048.00	403,790,978.39	376,585,227.19	27,205,751.20
4000 Transferencias, asignaciones, subsidios y otras ayudas	60,867,504.00	113,400,494.60	112,793,934.60	606,560.00	163,091,939.00	42,285,148.00	38,163,312.03	4,121,835.97
5000 Bienes muebles, inmuebles e intangibles	-	64,000.00	63,930.00	70.00	-	29,143,532.67	1,115,768.65	28,027,764.02
6000 Inversión pública	100,000,000.00	-	-	-	100,000,000.00	-	-	-
Secretaría Técnica del Gabinete	74,098,912.00	79,513,373.64	68,311,845.82	11,201,527.82	80,444,710.00	72,649,502.00	64,343,588.09	8,305,913.91
1000 Servicios personales	43,268,938.00	43,268,938.00	32,517,344.32	10,751,593.68	49,006,582.00	41,830,104.00	36,990,840.02	4,839,263.98
2000 Materiales y suministros	2,470,010.00	1,502,625.68	1,469,371.81	33,253.87	2,538,043.00	2,943,237.30	2,832,828.31	110,408.99
3000 Servicios generales	28,359,964.00	34,741,809.96	34,325,129.69	416,680.27	28,900,085.00	27,876,160.70	24,519,919.76	3,356,240.94
Tribunal Estatal de Conciliación y Arbitraje	37,660,142.00	36,495,178.03	29,641,819.99	6,853,358.04	40,714,110.00	36,855,855.00	32,920,918.95	3,934,936.05
1000 Servicios personales	32,813,158.00	32,813,158.00	26,333,051.17	6,480,106.83	35,804,926.00	31,732,971.00	27,826,487.92	3,906,483.08
2000 Materiales y suministros	1,106,842.00	729,644.44	711,296.56	18,347.88	1,153,232.00	1,186,432.00	1,175,203.45	11,228.55
3000 Servicios generales	3,740,142.00	2,952,375.59	2,597,472.26	354,903.33	3,755,952.00	3,804,152.00	3,786,929.58	17,222.42
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	132,300.00	132,298.00	2.00
Total general	**301,184,610,778.00**	**282,588,626,928.66**	**210,399,682,123.78**	**72,188,944,804.88**	**291,059,430,336.00**	**287,864,519,264.60**	**255,369,143,611.06**	**32,495,375,653.54**