



ESTADO COMPARATIVO DE INGRESOS
AL 31 DE MARZO DE 2021

CUENTA	SCTA	SSCTA	SSSCTA	SSSSCTA	NOMBRE	ESTIMADA	MODIFICADA	RECAUDADA MES	MODIFICADA AL MES	RECAUDADA AL MES	VAR ABS	%
8110	0000004112	000000000000001	0001	001	Sobre Tenencia o Uso de	7,835,996,989.00	0.00	3,748,327,381.00	7,835,996,989.00	6,251,776,286.00	-1,584,220,703.00	20.22
8110	0000004112	000000000000002	0001	001	Sobre la Adquisicion de Vehiculos	66,601,987.00	0.00	1,420,257.00	66,601,987.00	3,099,754.00	-63,502,233.00	95.35
8110	0000004113	000000000000001	0001	001	Sobre la Prestacion de Servicios	97,018,788.00	0.00	6,118,674.60	97,018,788.00	15,616,549.14	-81,402,238.86	83.90
8110	0000004113	000000000000002	0001	001	A la Venta Final de Bebidas con	164,807,376.00	0.00	9,643,825.35	164,807,376.00	44,068,215.37	-120,739,160.63	73.26
8110	0000004115	000000000000001	0001	001	Sobre Erogaciones por	12,779,717,729.00	0.00	3,082,634,565.59	12,779,717,729.00	5,305,719,959.12	-7,473,997,769.88	58.48
8110	0000004117	000000000000001	0001	001	Multas	5,701,319.00	0.00	361,772.00	5,701,319.00	973,983.00	-4,727,336.00	82.92
8110	0000004117	000000000000002	0001	001	Recargos	126,106,617.00	0.00	30,554,393.91	126,106,617.00	55,882,320.06	-70,224,296.94	55.69
8110	0000004117	000000000000003	0001	001	Gastos de Ejecución	123,590.00	0.00	2,870.00	123,590.00	40,298.00	-83,292.00	67.39
8110	0000004117	000000000000004	0001	001	Indemnizacion por Devolucion de	0.00	0.00	269.00	0.00	1,076.00	1,076.00	0.00
8110	0000004119	000000000000001	0001	001	Sobre Loterías, Rifas, Sorteos,	92,880,167.00	0.00	1,284,507.99	92,880,167.00	4,522,272.57	-88,357,894.43	95.13
8110	0000004131	000000000000001	0001	001	Para Obra Publica y Acciones de	109,858,765.00	0.00	0.00	109,858,765.00	59,604,995.23	-50,253,769.77	45.74
8110	0000004131	000000000000002	0001	001	Para Obras de Impacto Vial	172,612,448.00	0.00	26,045,272.58	172,612,448.00	49,342,913.58	-123,269,534.42	71.41
8110	0000004131	000000000000003	0001	001	Por Servicios Ambientales	100,530,057.00	0.00	29,457,426.05	100,530,057.00	42,370,749.58	-58,159,307.42	57.85
8110	0000004131	000000000000004	0001	001	De Movilidad Sustentable	71,145,277.00	0.00	4,402,136.17	71,145,277.00	14,339,017.88	-56,806,259.12	79.85
8110	0000004131	000000000000005	0001	001	Multas	0.00	0.00	0.00	0.00	1,407,143.00	1,407,143.00	0.00
8110	0000004131	000000000000005	0002	001	Recargos	25,372,293.00	0.00	1,522,281.25	25,372,293.00	6,053,520.54	-19,318,772.46	76.14
8110	0000004131	000000000000005	0003	001	Gastos de Ejecucion	1,697,060.00	0.00	290,692.00	1,697,060.00	645,625.00	-1,051,435.00	61.96
8110	0000004143	000000000000001	0001	001	Secretaria de Seguridad	823,850.00	0.00	438,316.00	823,850.00	835,992.00	12,142.00	1.47
8110	0000004143	000000000000002	0001	001	De la Secretaria General de	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	0000004143	000000000000002	0002	001	De la Coordinacion General de	26,246,480.00	0.00	3,428,693.00	26,246,480.00	8,780,953.00	-17,465,527.00	66.54
8110	0000004143	000000000000003	0001	001	De la Secretaria de Finanzas	4,715,529,850.00	0.00	2,081,660,919.00	4,715,529,850.00	3,316,776,574.00	-1,398,753,276.00	29.66
8110	0000004143	000000000000004	0001	001	De la Secretaria de Educacion	75,651,257.00	0.00	9,130,586.00	75,651,257.00	12,785,039.00	-62,866,218.00	83.10
8110	0000004143	000000000000004	0002	001	De los Servicios Educativos	0.00	0.00	188,560.00	0.00	3,339,871.00	3,339,871.00	0.00
8110	0000004143	000000000000005	0001	001	De la Secretaria de Desarrollo	147,745,863.00	0.00	17,231,046.60	147,745,863.00	39,237,869.80	-108,507,993.20	73.44
8110	0000004143	000000000000005	0002	001	De la Comision del Agua del	0.00	0.00	10,127,515.99	0.00	36,433,484.60	36,433,484.60	0.00
8110	0000004143	000000000000006	0001	001	De la Secretaria de la Contraloria	308,788.00	0.00	2,937.00	308,788.00	24,566.00	-284,222.00	92.04
8110	0000004143	000000000000006	0002	001	De la Comision del Agua del	0.00	0.00	0.00	0.00	172,093.94	172,093.94	0.00
8110	0000004143	000000000000007	0001	001	De la Secretaria de Movilidad	843,421,876.00	0.00	127,487,682.00	843,421,876.00	259,532,568.00	-583,889,308.00	69.23
8110	0000004143	000000000000007	0002	001	De la Junta de Caminos	0.00	0.00	3,646,938.00	0.00	5,038,182.00	5,038,182.00	0.00
8110	0000004143	000000000000007	0003	001	Del Sistema de Autopistas,	0.00	0.00	1,588,652.00	0.00	3,744,491.00	3,744,491.00	0.00
8110	0000004143	000000000000008	0001	001	De la Secretaria del Medio	517,561,637.00	0.00	88,672,098.00	517,561,637.00	167,192,447.00	-350,369,190.00	67.70
8110	0000004143	000000000000009	0002	001	De la Direccion de Legalizacion y	14,754,000.00	0.00	801,841.00	14,754,000.00	1,598,913.00	-13,155,087.00	89.16
8110	0000004143	000000000000009	0003	001	De la Direccion General del	201,602,000.00	0.00	16,912,044.00	201,602,000.00	43,586,952.00	-158,015,048.00	78.38
8110	0000004144	000000000000001	0001	001	Multas	429,949,682.00	0.00	73,705,616.90	429,949,682.00	162,515,055.82	-267,434,626.18	62.20
8110	0000004144	000000000000002	0001	001	Recargos	51,866,974.00	0.00	18,849,236.00	51,866,974.00	32,387,488.00	-19,479,486.00	37.56
8110	0000004144	000000000000003	0001	001	Gastos de Ejecucion	40,325.00	0.00	6,716.00	40,325.00	16,411.00	-23,914.00	59.30



ESTADO COMPARATIVO DE INGRESOS
AL 31 DE MARZO DE 2021

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8110	0000004151	0000000000000001	0001	001	Utilidades y Rendimientos de Otras	515,000,000.00	0.00	51,976,428.26	515,000,000.00	95,163,790.36	-419,836,209.64	81.52
8110	0000004151	0000000000000001	0002	005	(FONE -Gastos de Compensacion)	0.00	0.00	69.67	0.00	205.76	205.76	0.00
8110	0000004151	0000000000000001	0002	006	(FONE -Gasto de Operacion) 2018	0.00	0.00	108.72	0.00	321.19	321.19	0.00
8110	0000004151	0000000000000001	0002	007	(FONE-Otros de Gasto Corriente)	0.00	0.00	26.90	0.00	79.44	79.44	0.00
8110	0000004151	0000000000000001	0002	008	(FONE -Gastos de Compensacion)	0.00	0.00	17.61	0.00	57.59	57.59	0.00
8110	0000004151	0000000000000001	0002	010	(FONE-Otros de Gasto Corriente)	0.00	0.00	0.00	0.00	46.46	46.46	0.00
8110	0000004151	0000000000000001	0002	011	(FONE-Gastos de Compensacion)	0.00	0.00	1,828.89	0.00	712,418.65	712,418.65	0.00
8110	0000004151	0000000000000001	0002	012	(FONE-Gasto de Operacion) 2020	0.00	0.00	7,421.16	0.00	61,268.92	61,268.92	0.00
8110	0000004151	0000000000000001	0002	013	(FONE-Otros de Gasto Corriente)	0.00	0.00	1,912.65	0.00	12,952.95	12,952.95	0.00
8110	0000004151	0000000000000001	0002	014	(FONE-Gastos de Compensacion)	0.00	0.00	1,236,098.37	0.00	1,236,098.37	1,236,098.37	0.00
8110	0000004151	0000000000000001	0002	015	(FONE-Gastos de Operacion) 2021	0.00	0.00	23,348.87	0.00	111,842.60	111,842.60	0.00
8110	0000004151	0000000000000001	0002	016	(FONE-Otros de Gasto Corriente)	0.00	0.00	7,023.66	0.00	21,334.47	21,334.47	0.00
8110	0000004151	0000000000000001	0003	005	(FASSA) 2020	0.00	0.00	4,561.30	0.00	478,527.21	478,527.21	0.00
8110	0000004151	0000000000000001	0003	006	(FASSA) 2021	0.00	0.00	130,017.76	0.00	523,118.83	523,118.83	0.00
8110	0000004151	0000000000000001	0004	001	(FAIS - Ejercicios Anteriores)	0.00	0.00	515.06	0.00	1,450.08	1,450.08	0.00
8110	0000004151	0000000000000001	0004	002	(FAIS-FISE) 2017	0.00	0.00	44,506.35	0.00	125,298.68	125,298.68	0.00
8110	0000004151	0000000000000001	0004	005	(FAIS-FISE) 2020	0.00	0.00	1,857,090.36	0.00	6,148,536.08	6,148,536.08	0.00
8110	0000004151	0000000000000001	0004	006	(FAIS-FISE) 2021	0.00	0.00	226,093.05	0.00	252,305.81	252,305.81	0.00
8110	0000004151	0000000000000001	0005	002	(FORTAMUNDF) 2017	0.00	0.00	4,214.68	0.00	11,865.62	11,865.62	0.00
8110	0000004151	0000000000000001	0005	005	(FORTAMUNDF) 2020	0.00	0.00	8,374.73	0.00	768,452.97	768,452.97	0.00
8110	0000004151	0000000000000001	0005	006	(FORTAMUNDF) 2021	0.00	0.00	267,636.75	0.00	336,281.17	336,281.17	0.00
8110	0000004151	0000000000000001	0006	001	(FAM-Ejercicios Anteriores)	0.00	0.00	63,562.50	0.00	184,253.34	184,253.34	0.00
8110	0000004151	0000000000000001	0006	004	(FAM - Infraestructura Educativa	0.00	0.00	7,535.60	0.00	21,085.33	21,085.33	0.00
8110	0000004151	0000000000000001	0006	005	(FAM - Infraestructura Educativa	0.00	0.00	46,120.08	0.00	129,048.28	129,048.28	0.00
8110	0000004151	0000000000000001	0006	007	(FAM - Infraestructura Educativa	0.00	0.00	29,725.25	0.00	83,174.14	83,174.14	0.00
8110	0000004151	0000000000000001	0006	008	(FAM - Infraestructura Educativa	0.00	0.00	19,108.79	0.00	53,468.18	53,468.18	0.00
8110	0000004151	0000000000000001	0006	009	(FAM - Infraestructura Educativa	0.00	0.00	3,174.86	0.00	9,334.42	9,334.42	0.00
8110	0000004151	0000000000000001	0006	012	(FAM - Infraestructura Educativa	0.00	0.00	25.21	0.00	82.32	82.32	0.00
8110	0000004151	0000000000000001	0006	014	(FAM - Asistencia Social) 2020	0.00	0.00	4,205.66	0.00	167,311.29	167,311.29	0.00
8110	0000004151	0000000000000001	0006	015	(FAM - Infraestructura Educativa	0.00	0.00	9,813.44	0.00	65,895.23	65,895.23	0.00
8110	0000004151	0000000000000001	0006	016	(FAM - Infraestructura Educativa	0.00	0.00	1,610.04	0.00	8,979.11	8,979.11	0.00
8110	0000004151	0000000000000001	0006	017	(FAM - Infraestructura Educativa	0.00	0.00	6,284.71	0.00	53,369.47	53,369.47	0.00
8110	0000004151	0000000000000001	0006	018	(FAM-Asistencia Social) 2021	0.00	0.00	322,534.26	0.00	354,399.03	354,399.03	0.00
8110	0000004151	0000000000000001	0006	019	(FAM-Infraestructura Educativa	0.00	0.00	85,763.18	0.00	94,236.15	94,236.15	0.00
8110	0000004151	0000000000000001	0006	020	(FAM- Infraestructura Educativa	0.00	0.00	12,019.21	0.00	13,206.64	13,206.64	0.00
8110	0000004151	0000000000000001	0006	021	(FAM-Infraestructura Educativa	0.00	0.00	26,501.39	0.00	29,119.59	29,119.59	0.00



ESTADO COMPARATIVO DE INGRESOS
AL 31 DE MARZO DE 2021

CUENTA	SCTA	SSCTA	SSSCTA	SSSSCTA	NOMBRE	ESTIMADA	MODIFICADA	RECAUDADA MES	MODIFICADA AL MES	RECAUDADA AL MES	VAR ABS	%
8110	0000004151	0000000000000001	0007	005	(FASP) 2020	0.00	0.00	30.82	0.00	16,411.38	16,411.38	0.00
8110	0000004151	0000000000000001	0007	006	(FASP) 2021	0.00	0.00	155,772.60	0.00	170,681.35	170,681.35	0.00
8110	0000004151	0000000000000001	0008	001	(FAETA- Ejercicios Anteriores)	0.00	0.00	1.60	0.00	5.16	5.16	0.00
8110	0000004151	0000000000000001	0008	005	(FAETA-CONALEP) 2020	0.00	0.00	0.00	0.00	28,092.35	28,092.35	0.00
8110	0000004151	0000000000000001	0008	006	(FAETA-CONALEP) 2021	0.00	0.00	10,971.19	0.00	41,956.90	41,956.90	0.00
8110	0000004151	0000000000000001	0010	004	(FEIEF) 2019	0.00	0.00	861,530.99	0.00	1,158,407.47	1,158,407.47	0.00
8110	0000004151	0000000000000001	0011	004	(FIES) 2019	0.00	0.00	907.92	0.00	2,964.55	2,964.55	0.00
8110	0000004151	0000000000000002	0001	001	Periódico Oficial	7,804,472.00	0.00	1,440,306.00	7,804,472.00	3,529,473.00	-4,274,999.00	54.78
8110	0000004151	0000000000000002	0002	001	Impresos y Papel Especial	33,323.00	0.00	0.00	33,323.00	0.00	-33,323.00	100.00
8110	0000004151	0000000000000002	0003	001	Otros Productos	667,333.00	0.00	89,839.00	667,333.00	240,496.00	-426,837.00	63.96
8110	0000004162	0000000000000001	0001	001	Multas Administrativas	176,365,009.00	0.00	22,087,329.00	176,365,009.00	45,924,455.00	-130,440,554.00	73.96
8110	0000004163	0000000000000001	0001	001	Indemnizaciones	5,986,311.00	0.00	388,779.00	5,986,311.00	465,243.00	-5,521,068.00	92.23
8110	0000004164	0000000000000001	0001	001	Reintegros	422,275,004.00	0.00	182,835,604.00	422,275,004.00	204,768,667.00	-217,506,337.00	51.51
8110	0000004168	0000000000000001	0001	001	Multas	25,732,743.00	0.00	1,214,743.10	25,732,743.00	1,884,466.18	-23,848,276.82	92.68
8110	0000004168	0000000000000002	0001	001	Recargos	2,641.00	0.00	0.00	2,641.00	0.00	-2,641.00	100.00
8110	0000004168	0000000000000003	0001	001	Gastos de Ejecucion	997,364.00	0.00	422,999.00	997,364.00	530,279.00	-467,085.00	46.83
8110	0000004168	0000000000000004	0001	001	Indemnizacion por Devolucion de	279.00	0.00	0.00	279.00	0.00	-279.00	100.00
8110	0000004169	0000000000000002	0001	001	Resarcimientos	39,269.00	0.00	175,951.00	39,269.00	875,404.00	836,135.00	2,129.25
8110	0000004169	0000000000000003	0001	001	Aprovechamientos Diversos que	37,813,073.00	0.00	2,943,262.95	37,813,073.00	6,863,432.97	-30,949,640.03	81.85
8110	0000004169	0000000000000004	0001	001	Remanentes de Entidades	246,150,774.00	0.00	20,646,873.00	246,150,774.00	31,470,838.00	-214,679,936.00	87.21
8110	0000004169	0000000000000005	0001	001	Otros Aprovechamientos	1,797,896,164.00	0.00	80,408,372.58	1,797,896,164.00	431,382,927.99	-1,366,513,236.01	76.01
8110	0000004169	0000000000000006	0001	001	Arrendamiento y Explotacion de	28,846,069.00	0.00	1,613,094.00	28,846,069.00	4,900,649.00	-23,945,420.00	83.01
8110	0000004211	0000000000000001	0001	001	Fondo General de Participaciones	96,959,301,465.00	0.00	11,421,708,547.00	96,959,301,465.00	28,886,468,946.00	-68,072,832,519.00	70.21
8110	0000004211	0000000000000001	0002	001	Fondo de Fiscalizacion y	4,933,590,159.00	0.00	261,668,053.00	4,933,590,159.00	1,073,031,665.00	-3,860,558,494.00	78.25
8110	0000004211	0000000000000001	0003	001	Fondo de Fomento Municipal	3,375,512,315.00	0.00	217,324,719.00	3,375,512,315.00	881,004,168.00	-2,494,508,147.00	73.90
8110	0000004211	0000000000000001	0004	001	Participaciones en Impuestos	1,608,131,236.00	0.00	102,769,637.00	1,608,131,236.00	531,713,039.00	-1,076,418,197.00	66.94
8110	0000004211	0000000000000001	0005	001	Fondo de Compensacion	404,860,152.00	0.00	25,742,525.00	404,860,152.00	78,940,947.00	-325,919,205.00	80.50
8110	0000004211	0000000000000001	0006	001	Estatral	9,085,705,060.00	0.00	484,609,001.00	9,085,705,060.00	2,261,123,834.00	-6,824,581,226.00	75.11
8110	0000004211	0000000000000001	0006	002	Municipal	3,155,787,124.00	0.00	189,904,413.00	3,155,787,124.00	928,987,752.00	-2,226,799,372.00	70.56
8110	0000004212	0000000000000001	0001	001	Servicios Personales	28,668,205,382.00	0.00	2,976,199,436.99	28,668,205,382.00	5,840,510,527.42	-22,827,694,854.58	79.63
8110	0000004212	0000000000000001	0001	002	Otros de Gasto Corriente	698,453,115.00	0.00	408,294,189.00	698,453,115.00	468,079,581.00	-230,373,534.00	32.98
8110	0000004212	0000000000000001	0001	003	Gasto de Operacion	3,410,708,997.00	0.00	903,182,131.00	3,410,708,997.00	1,163,633,732.00	-2,247,075,265.00	65.88
8110	0000004212	0000000000000001	0001	004	Fondo de Compensacion	6,346,782,397.00	0.00	0.00	6,346,782,397.00	1,059,050,319.00	-5,287,732,078.00	83.31
8110	0000004212	0000000000000001	0002	001	Fondo de Aportaciones para los	11,469,006,149.00	0.00	866,734,201.02	11,469,006,149.00	2,717,270,958.21	-8,751,735,190.79	76.31
8110	0000004212	0000000000000001	0003	001	Entidades	708,230,432.00	0.00	70,823,043.00	708,230,432.00	212,469,129.00	-495,761,303.00	70.00
8110	0000004212	0000000000000001	0003	002	FISDMF	5,134,474,308.00	0.00	513,447,430.00	5,134,474,308.00	1,540,342,290.00	-3,594,132,018.00	70.00



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8110	0000004212	0000000000000001	0004	001	Fondo de Aportaciones para el	12,004,384,053.00	0.00	1,001,806,706.00	12,004,384,053.00	3,005,420,118.00	-8,998,963,935.00	74.96
8110	0000004212	0000000000000001	0005	001	Asistencia Social	1,358,329,060.00	0.00	113,159,859.00	1,358,329,060.00	339,479,577.00	-1,018,849,483.00	75.01
8110	0000004212	0000000000000001	0005	002	Infraestructura Educativa Basica	773,606,384.00	0.00	66,148,566.00	773,606,384.00	198,445,698.00	-575,160,686.00	74.35
8110	0000004212	0000000000000001	0005	003	Infraestructura Educativa Superior	270,448,399.00	0.00	9,270,336.00	270,448,399.00	27,811,008.00	-242,637,391.00	89.72
8110	0000004212	0000000000000001	0005	004	Infraestructura Educativa Media	110,972,413.00	0.00	20,440,350.00	110,972,413.00	61,321,050.00	-49,651,363.00	44.74
8110	0000004212	0000000000000001	0006	001	Fondo de Aportaciones para la	529,447,348.00	0.00	52,944,735.00	529,447,348.00	158,834,205.00	-370,613,143.00	70.00
8110	0000004212	0000000000000001	0007	001	Educacion Tecnologica	795,163,548.00	0.00	59,243,988.00	795,163,548.00	202,615,111.00	-592,548,437.00	74.52
8110	0000004212	0000000000000001	0007	002	Educacion de Adultos	98,218,227.00	0.00	0.00	98,218,227.00	0.00	-98,218,227.00	100.00
8110	0000004212	0000000000000001	0008	001	Fondo de Aportaciones para el	7,123,987,520.00	0.00	601,375,448.00	7,123,987,520.00	1,804,126,344.00	-5,319,861,176.00	74.68
8110	0000004213	0000000000000001	0001	001	Seguro Popular	9,898,977,241.00	0.00	0.00	9,898,977,241.00	0.00	-9,898,977,241.00	100.00
8110	0000004213	0000000000000001	0001	006	Atencion a la Salud y	0.00	0.00	451,305,766.69	0.00	451,305,766.69	451,305,766.69	0.00
8110	0000004213	0000000000000001	0001	009	Instituto de Salud para el Bienestar	0.00	0.00	0.00	0.00	1,521,170,139.05	1,521,170,139.05	0.00
8110	0000004213	0000000000000001	0001	013	E023 Atencion a la Salud 2021	0.00	0.00	250,472,505.00	0.00	250,472,505.00	250,472,505.00	0.00
8110	0000004213	0000000000000003	0001	001	FORTASEG	51,465,723.00	0.00	0.00	51,465,723.00	0.00	-51,465,723.00	100.00
8110	0000004213	0000000000000016	0001	001	Museos, Monumentos y Zonas	0.00	0.00	0.00	0.00	238,963.75	238,963.75	0.00
8110	0000004214	0000000000000001	0001	001	Impuesto sobre Automoviles	869,181,521.00	0.00	81,007,966.00	869,181,521.00	256,580,541.00	-612,600,980.00	70.48
8110	0000004214	0000000000000001	0002	001	Fiscalizacion	1,537,754,356.00	0.00	241,688,762.00	1,537,754,356.00	316,045,466.00	-1,221,708,890.00	79.45
8110	0000004214	0000000000000001	0003	001	Gasolinas	2,367,749,577.00	0.00	159,847,382.00	2,367,749,577.00	459,563,111.00	-1,908,186,466.00	80.59
8110	0000004214	0000000000000001	0003	002	Adeudos de la Tenencia Federal	0.00	0.00	72,825.00	0.00	143,508.00	143,508.00	0.00
8110	0000004214	0000000000000001	0003	003	Otros	639,437,333.00	0.00	57,963,401.00	639,437,333.00	187,871,565.00	-451,565,768.00	70.62
8110	0000004214	0000000000000003	0001	001	Fondo de Compensacion del	302,703,784.00	0.00	25,243,146.00	302,703,784.00	75,729,438.00	-226,974,346.00	74.98
8110	0000004215	0000000000000002	0001	001	Fondo de Estabilizacion de los	0.00	0.00	0.00	0.00	313,228,742.00	313,228,742.00	0.00
8110	0000004215	0000000000000003	0001	002	Socorro de Ley Ramo 4	0.00	0.00	0.00	0.00	17,532,600.00	17,532,600.00	0.00
8110	0000004223	0000000000000001	0001	001	Colegio de Estudios Cientificos y	2,221,887,092.00	0.00	0.00	2,221,887,092.00	0.00	-2,221,887,092.00	100.00
8110	0000004223	0000000000000001	0001	002	Colegio de Bachilleres del Estado	0.00	0.00	83,621,389.00	0.00	83,621,389.00	83,621,389.00	0.00
8110	0000004223	0000000000000001	0001	003	Universidad Intercultural del Estado	0.00	0.00	10,359,000.00	0.00	12,077,000.00	12,077,000.00	0.00
8110	0000004223	0000000000000001	0001	004	Universidad Mexiquense del	0.00	0.00	17,621,000.00	0.00	17,621,000.00	17,621,000.00	0.00
8110	0000004223	0000000000000001	0001	005	Universidad Estatal del Valle de	0.00	0.00	5,518,000.00	0.00	9,918,000.00	9,918,000.00	0.00
8110	0000004223	0000000000000001	0001	006	Universidad Tecnologica Fidel	0.00	0.00	16,227,766.00	0.00	16,227,766.00	16,227,766.00	0.00
8110	0000004223	0000000000000001	0001	007	Universidad Tecnologica del Valle	0.00	0.00	11,158,718.00	0.00	11,158,718.00	11,158,718.00	0.00
8110	0000004223	0000000000000001	0001	008	Universidad Tecnologica del Sur	0.00	0.00	4,599,630.00	0.00	4,599,630.00	4,599,630.00	0.00
8110	0000004223	0000000000000001	0001	009	Universidad Tecnologica de	0.00	0.00	1,326,192.00	0.00	1,326,192.00	1,326,192.00	0.00
8110	0000004223	0000000000000001	0001	010	Universidad Tecnologica de	0.00	0.00	15,128,752.00	0.00	15,128,752.00	15,128,752.00	0.00
8110	0000004223	0000000000000001	0001	011	Universidad Tecnologica de	0.00	0.00	16,463,614.00	0.00	16,463,614.00	16,463,614.00	0.00
8110	0000004223	0000000000000001	0001	012	Universidad Politecnica del Valle de	0.00	0.00	5,740,252.00	0.00	5,740,252.00	5,740,252.00	0.00
8110	0000004223	0000000000000001	0001	013	Universidad Politecnica del Valle de	0.00	0.00	9,131,454.00	0.00	9,131,454.00	9,131,454.00	0.00



GOBIERNO DEL ESTADO DE MEXICO
SECRETARIA DE FINANZAS
SUBSECRETARIA DE PLANEACION Y
CONTADURIA GENERAL

CONTADURIA GENERAL GUBERNAMENTAL
GLOBAL

ESTADO COMPARATIVO DE INGRESOS
AL 31 DE MARZO DE 2021

CUENTA	SCTA	SSCTA	SSSCTA	SSSSCTA	NOMBRE	ESTIMADA	MODIFICADA	RECAUDADA MES	MODIFICADA AL MES	RECAUDADA AL MES	VAR ABS	%
8110	0000004223	0000000000000001	0001	014	Universidad Politecnica de Texcoco	0.00	0.00	2,258,732.00	0.00	2,258,732.00	2,258,732.00	0.00
8110	0000004223	0000000000000001	0001	015	Universidad Politecnica de	0.00	0.00	3,467,354.00	0.00	3,467,354.00	3,467,354.00	0.00
8110	0000004223	0000000000000001	0001	016	Universidad Politecnica de	0.00	0.00	929,748.00	0.00	929,748.00	929,748.00	0.00
8110	0000004223	0000000000000001	0001	017	Universidad Politecnica de	0.00	0.00	1,797,034.00	0.00	1,797,034.00	1,797,034.00	0.00
8110	0000004223	0000000000000001	0001	018	Universidad Politecnica de	0.00	0.00	1,171,358.00	0.00	1,171,358.00	1,171,358.00	0.00
8110	0000004223	0000000000000001	0001	019	Universidad Politecnica de Atlautla	0.00	0.00	1,019,500.00	0.00	1,019,500.00	1,019,500.00	0.00
8110	0000004223	0000000000000001	0001	020	Universidad Politecnica de	0.00	0.00	1,179,670.00	0.00	1,179,670.00	1,179,670.00	0.00
8110	0000004223	0000000000000001	0001	021	Universidad Estatal del Valle de	0.00	0.00	4,406,000.00	0.00	4,406,000.00	4,406,000.00	0.00
8110	0000004223	0000000000000001	0003	001	Universidad Autonoma del Estado	2,191,338,020.00	0.00	263,133,000.00	2,191,338,020.00	459,320,000.00	-1,732,018,020.00	79.04
8110	0000004399	0000000000000003	0001	001	Sector Central	3,243,691,009.00	0.00	0.00	3,243,691,009.00	0.00	-3,243,691,009.00	100.00
8110	0000004399	0000000000000003	0002	001	Monto Neto de los Pasivos que se generen como resultado de la Contratación de Créditos	8,637,000,000.00	0.00	395,767,061.57	8,637,000,000.00	1,030,299,073.80	-7,606,700,926.20	88.07
8110	0000004399	0000000000000003	0002	002	Amortizaciones de los Pasivo que se generen como Resultado de la Contratación de Créditos	2,972,817,870.00	0.00	0.00	2,972,817,870.00	0.00	-2,972,817,870.00	100.00
TOTALES						265,898,591,641.00	0.00	32,274,101,661.31	265,898,591,641.00	75,790,376,276.98	-190,108,215,364.82	7,864.67