AVANCE A MARZO, EJERCICIOS 2020-2021
(SECTOR/SUBSECTOR/UNIDAD RESPONSABLE
CON CORTE AL 16 DE ABRIL DE 2021

Sector/ Subsector/ Unidad Responsable	Autorizado (Enero-marzo 2021)	Modificado (Enero-marzo 2021)	Ejercido (Enero-marzo 2021)	Por ejercer	Autorizado (Enero-marzo 2021)	Modificado (Enero-marzo 2021)	Ejercido (Enero-marzo 2020)	Por ejercer
Deuda Pública	1,867,739,834.00	2,195,124,118.54	327,384,284.54	1,867,739,834.00	2,219,882,964.00	3,143,648,456.08	2,553,886,456.08	589,762,000.00
Amortizaciones de la deuda pública	540,512,349.00	573,374,237.99	32,861,888.99	540,512,349.00	892,653,087.00	1,583,153,801.31	1,583,153,801.31	-
Pasivos para contratación de créditos	540,512,349.00	573,374,237.99	32,861,888.99	540,512,349.00	892,653,087.00	1,583,153,801.31	1,583,153,801.31	-
Costo financiero de la deuda	737,465,483.00	1,031,987,878.55	294,522,395.55	737,465,483.00	737,467,877.00	970,732,654.77	970,732,654.77	-
Servicio de la deuda	737,465,483.00	1,031,987,878.55	294,522,395.55	737,465,483.00	737,467,877.00	970,732,654.77	970,732,654.77	-
Previsiones para el pago de ADEFAS	589,762,002.00	589,762,002.00	-	589,762,002.00	589,762,000.00	589,762,000.00	-	589,762,000.00
Previsiones para el pago de ADEFAS	589,762,002.00	589,762,002.00	-	589,762,002.00	589,762,000.00	589,762,000.00	-	589,762,000.00
Otros	1,258,937,927.00	1,258,937,927.00	-	1,258,937,927.00	1,258,937,927.00	1,258,937,927.00	-	1,258,937,927.00
Fondo general de previsiones salariales y económicas	668,320,334.00	668,320,334.00	-	668,320,334.00	668,320,334.00	668,320,334.00	-	668,320,334.00
Fondo general de previsiones salariales y económicas	668,320,334.00	668,320,334.00	-	668,320,334.00	668,320,334.00	668,320,334.00	-	668,320,334.00
Fondo general para el pago del impuesto sobre erogaciones por remuneraciones al trabajo p	590,617,593.00	590,617,593.00	-	590,617,593.00	590,617,593.00	590,617,593.00	-	590,617,593.00
Fondo general para el pago del impuesto sobre erogaciones por remuneraciones al trabajo n	590,617,593.00	590,617,593.00	-	590,617,593.00	590,617,593.00	590,617,593.00	-	590,617,593.00
Poderes: Legislativo y Judicial	2,333,794,606.00	1,834,288,164.40	1,325,224,047.80	509,064,116.60	1,452,145,942.00	974,995,844.45	974,995,844.45	-
Judicial	1,786,837,307.00	1,302,457,222.80	986,874,689.88	315,582,532.92	956,115,295.00	738,511,495.40	738,511,495.40	-
Poder Judicial	1,786,837,307.00	1,302,457,222.80	986,874,689.88	315,582,532.92	956,115,295.00	738,511,495.40	738,511,495.40	-
Legislativo	546,957,299.00	531,830,941.60	338,349,357.92	193,481,583.68	496,030,647.00	236,484,349.05	236,484,349.05	-
Poder Legislativo	546,957,299.00	531,830,941.60	338,349,357.92	193,481,583.68	496,030,647.00	236,484,349.05	236,484,349.05	-
Sector Desarrollo Económico	3,547,095,762.00	1,871,660,025.96	1,505,983,300.88	365,676,725.08	4,396,178,651.00	992,066,668.17	980,241,478.04	11,825,190.13
Agropecuario	725,815,022.00	226,435,928.20	170,286,125.33	56,149,802.87	784,363,630.00	145,439,055.10	141,135,843.80	4,303,211.30
Secretaría del Campo	565,871,765.00	119,591,961.40	85,773,399.62	33,818,561.78	573,947,773.00	76,731,094.11	76,719,071.73	12,022.38
Instituto de Investigación y Capacitación Agropecuaria, Acuícola y Forestal del Estado de Mé	14,489,512.00	13,960,786.80	8,404,864.16	5,555,922.64	14,400,713.00	12,169,265.97	8,072,635.34	4,096,630.63
Protectora de Bosques del Estado de México	145,453,745.00	92,883,180.00	76,107,861.55	16,775,318.45	191,443,192.00	56,538,695.02	56,344,136.73	194,558.29
Secretaría del Medio Ambiente	-	-	-	-	4,571,952.00	-	-	-
Económico	254,215,683.00	158,618,869.27	57,278,380.15	101,340,489.12	321,432,504.00	76,866,464.93	70,892,119.82	5,974,345.11
Consejo Mexiquense de Ciencia y Tecnología	123,311,484.00	56,686,918.40	5,563,147.68	51,123,770.72	181,260,455.00	5,442,473.52	5,442,473.52	-
Secretaría de Desarrollo Económico	101,609,034.00	50,141,857.15	33,431,603.82	16,710,253.33	108,113,235.00	37,062,626.55	32,575,789.62	4,486,836.93
Fideicomiso para el Desarrollo de Parques y Zonas Industriales en el Estado de México	14,710,716.00	13,604,884.00	9,481,211.43	4,123,672.57	18,073,604.00	6,104,759.19	4,621,471.01	1,483,288.18
Instituto de Fomento Minero y Estudios Geológicos del Estado de México	2,903,843.00	2,244,637.12	2,221,736.60	22,900.52	2,948,509.00	1,808,877.28	1,804,657.28	4,220.00
Instituto Mexiquense del Emprendedor	11,680,606.00	35,940,572.60	6,580,680.62	29,359,891.98	11,036,701.00	26,447,728.39	26,447,728.39	-
Empleo	503,037,785.00	294,697,787.14	241,946,729.79	52,751,057.35	522,260,176.00	132,115,321.96	130,803,966.59	1,311,355.37
Secretaría del Trabajo	345,285,338.00	182,422,596.20	137,226,981.47	45,195,614.73	378,726,942.00	36,934,912.13	36,491,056.76	443,855.37
Instituto de Capacitación y Adiestramiento para el Trabajo Industrial	135,517,637.00	89,664,550.38	88,687,132.41	977,417.97	143,533,234.00	95,180,409.83	94,312,909.83	867,500.00
Centro de Conciliación Laboral	22,234,810.00	22,610,640.56	16,032,615.91	6,578,024.65	-	-	-	-
Movilidad	2,064,027,272.00	1,191,907,441.35	1,036,472,065.61	155,435,375.74	2,768,122,341.00	637,645,826.18	637,409,547.83	236,278.35
Junta de Asistencia Privada del Estado de México	6,968,368.00	6,893,386.00	5,344,671.35	1,548,714.65	7,177,485.00	4,245,800.59	4,245,800.59	-
Secretaría de Movilidad	736,569,583.00	549,883,287.75	416,164,748.56	133,718,539.19	737,065,113.00	191,248,743.88	191,118,621.94	130,121.94
Secretaría de Comunicaciones	-	-	-	-	580,310,329.00	209,661,139.35	209,577,655.64	83,483.71
Junta de Caminos del Estado de México	623,998,811.00	245,924,766.40	234,883,562.63	11,041,203.77	616,849,725.00	166,047,885.95	166,025,213.25	22,672.70
Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxiliares del Estado de México	101,255,303.00	18,901,230.00	12,252,898.15	6,648,331.85	122,851,531.00	11,462,605.90	11,462,605.90	-
Sistema de Transporte Masivo y Teleférico del Estado de México	595,235,207.00	370,304,771.20	367,826,184.92	2,478,586.28	703,868,158.00	54,979,650.51	54,979,650.51	-
Sector Desarrollo Social	49,320,745,258.00	40,888,642,099.03	32,598,694,853.77	8,289,947,245.26	52,764,826,552.00	28,556,330,367.84	28,512,342,889.89	43,987,477.95
Cultura y Turismo	1,316,987,583.00	569,747,974.47	244,506,293.33	325,241,681.14	1,389,850,893.00	270,979,504.82	265,814,047.99	5,165,456.83
Sistema de Radio y Televisión Mexiquense	205,659,368.00	215,754,014.34	30,745,290.08	185,008,724.26	214,150,571.00	55,425,169.80	55,371,937.31	53,232.49
Secretaría de Turismo	-	-	-	-	150,236,856.00	41,033,908.50	35,911,451.36	5,122,457.14
Instituto de Investigación y Fomento de las Artesanías del Estado de México	21,789,006.00	19,439,784.20	13,397,516.21	6,042,267.99	16,035,030.00	6,042,828.94	6,010,665.85	32,163.09
Comisión para el Desarrollo Turístico del Valle de Teotihuacan	9,900,409.00	9,900,409.00	-	9,900,409.00	9,999,113.00	6,101,215.23	6,099,144.22	2,071.01
Secretaría de Cultura	-	-	-	-	998,990,005.00	162,376,382.35	162,420,849.25	- 44,466.90
Secretaría de Cultura y Turismo	1,079,638,800.00	324,653,766.93	200,363,487.04	124,290,279.89	439,318.00	-	-	-
Educación	28,916,400,993.00	22,997,924,573.49	20,276,224,155.64	2,721,700,417.85	31,467,668,443.00	20,038,578,422.57	20,004,424,088.37	34,154,334.20
Secretaría de Educación	14,902,525,849.00	11,821,825,239.05	9,888,956,481.93	1,932,868,757.12	17,638,366,195.00	10,363,399,867.67	10,351,063,417.84	12,336,449.83
Tecnológico de Estudios Superiores de Ixtapaluca	20,289,079.00	20,129,916.20	14,717,307.74	5,412,608.46	19,221,434.00	13,129,068.06	13,129,068.06	-
Tecnológico de Estudios Superiores de Villa Guerrero	15,888,056.00	15,768,093.80	13,798,246.04	1,969,847.76	14,699,696.00	11,358,136.59	11,269,634.56	88,502.03
Tecnológico de Estudios Superiores de San Felipe del Progreso	15,339,422.00	15,305,031.60	10,360,711.72	4,944,319.88	12,138,948.00	9,547,707.09	9,547,707.09	-
Tecnológico de Estudios Superiores de Chimalhuacán	22,552,339.00	19,323,536.93	18,934,619.41	388,917.52	24,009,016.00	21,474,956.95	21,474,956.95	-
Universidad Estatal del Valle de Ecatepec	38,162,377.00	40,455,696.00	20,718,469.88	19,737,226.12	26,352,801.00	15,893,190.97	15,893,190.97	-
Universidad Tecnológica del Valle de Toluca	38,376,344.00	27,659,161.45	27,525,702.45	133,459.00	40,425,986.00	20,137,148.18	19,157,148.18	980,000.00
Universidad Intercultural del Estado de México	27,882,143.00	29,596,164.00	16,753,692.00	12,842,472.00	26,205,654.00	17,404,552.98	15,360,664.77	2,043,888.21
Universidad Politécnica del Valle de México	32,739,299.00	30,898,232.86	23,499,487.28	7,398,745.58	29,769,895.00	26,908,547.00	21,850,065.00	5,058,482.00
Universidad Politécnica del Valle de Toluca	22,850,717.00	17,616,065.31	16,750,980.86	865,084.45	27,598,371.00	17,504,396.81	17,504,396.81	-
Universidad Digital del Estado de México	39,214,371.00	30,784,735.27	29,995,097.69	789,637.58	44,127,158.00	21,602,194.45	21,602,194.45	-
Servicios Educativos Integrados al Estado de México	10,686,507,703.00	8,002,955,401.80	8,002,955,401.80	-	10,267,741,092.00	7,437,810,431.18	7,437,810,431.18	-
Tecnológico de Estudios Superiores de Ecatepec	78,404,307.00	67,294,722.01	67,294,722.01	-	64,161,275.00	61,749,316.85	61,671,039.32	78,277.53
Universidad Tecnológica de Nezahualcóyotl	69,506,563.00	69,519,873.40	50,706,896.20	18,812,977.20	59,615,223.00	41,110,600.31	41,110,600.31	-
Colegio de Estudios Científicos y Tecnológicos del Estado de México	281,169,593.00	233,322,361.35	232,022,341.73	1,300,019.62	251,367,560.00	155,455,466.64	155,003,363.39	452,103.25
Universidad Tecnológica "Fidel Velázquez"	48,860,806.00	46,849,008.40	46,849,008.40	-	50,192,133.00	48,295,859.67	48,223,009.07	72,850.60
Universidad Tecnológica de Tecámac	61,395,835.00	72,580,176.92	39,000,572.37	33,579,604.55	57,542,020.00	37,753,708.65	37,753,708.65	-
Colegio de Bachilleres del Estado de México	247,678,783.00	222,451,548.43	194,230,202.62	28,221,345.81	213,206,316.00	157,803,999.26	157,803,999.26	-
Tecnológico de Estudios Superiores de Coacalco	32,546,950.00	32,445,649.60	30,566,205.64	1,879,443.96	30,085,652.00	28,697,764.00	23,068,123.42	5,629,640.58
Universidad Tecnológica del Sur del Estado de México	21,774,141.00	21,405,976.80	9,230,985.34	12,174,991.46	21,694,765.00	13,574,208.53	13,574,208.53	-
Tecnológico de Estudios Superiores de Cuautitlán Izcalli	33,953,470.00	28,830,420.18	28,646,999.18	183,421.00	34,270,849.00	26,401,329.20	26,401,329.20	-
Tecnológico de Estudios Superiores del Oriente del Estado de México	24,156,812.00	21,105,505.65	21,105,505.65	-	24,735,335.00	21,536,394.56	21,536,394.56	-
Tecnológico de Estudios Superiores de Huixquilucan	21,233,699.00	22,019,685.80	19,027,664.12	2,992,021.68	16,783,202.00	13,316,709.94	13,258,113.91	58,596.03
Tecnológico de Estudios Superiores de Jilotepec	13,573,292.00	13,299,569.33	12,869,118.24	430,451.09	12,667,239.00	12,135,676.58	12,135,676.58	-
Tecnológico de Estudios Superiores de Tianguistenco	17,930,629.00	18,849,643.40	13,091,929.30	5,757,714.10	18,925,342.00	13,285,598.66	13,288,904.66	- 3,306.00
Instituto Mexiquense de la Infraestructura Física Educativa	42,378,982.00	34,461,356.07	34,445,872.29	15,483.78	42,035,473.00	32,978,077.90	32,955,746.62	22,331.28
Tecnológico de Estudios Superiores de Chalco	16,156,010.00	14,071,886.40	13,601,650.87	470,235.53	14,054,188.00	13,117,761.65	13,032,615.42	85,146.23
Tecnológico de Estudios Superiores de Jocotitlán	25,656,336.00	25,628,923.60	16,712,937.46	8,915,986.14	24,600,531.00	13,898,305.66	13,464,153.16	434,152.50
Colegio de Educación Profesional Técnica del Estado de México	293,231,240.00	292,753,406.20	213,131,497.36	79,621,908.84	296,480,307.00	229,769,503.73	229,769,503.73	-
Tecnológico de Estudios Superiores de Valle de Bravo	29,971,578.00	29,497,577.07	8,963,235.64	20,534,341.43	27,335,818.00	12,324,289.75	12,324,289.75	-
Universidad Autónoma del Estado de México	1,532,380,499.00	1,512,118,418.80	1,008,465,331.39	503,653,087.41	1,874,468,916.00	1,013,084,046.23	1,013,084,046.23	-
Universidad Politécnica de Tecámac	8,795,167.00	5,942,852.37	5,892,233.37	50,619.00	9,545,784.00	4,613,945.34	4,613,945.34	-
Universidad Mexiquense del Bicentenario	85,914,605.00	77,860,874.32	77,720,874.32	140,000.00	75,722,431.00	60,749,892.89	60,749,892.89	-
Universidad Estatal del Valle de Toluca	14,188,475.00	14,188,475.00	11,610,568.73	2,577,906.27	16,988,550.00	10,866,533.77	9,329,377.18	1,537,156.59
Universidad Politécnica de Texcoco	11,345,185.00	12,472,024.00	8,548,460.57	3,923,563.43	10,698,091.00	8,566,552.74	6,651,478.13	1,915,074.61
Universidad Politécnica de Atlautla	4,184,199.00	4,215,292.37	2,440,160.81	1,775,131.56	5,455,278.00	3,031,330.35	2,706,836.05	324,494.30
Universidad Politécnica de Atlacomulco	6,353,114.00	4,668,685.27	4,627,127.27	41,558.00	7,538,194.00	3,762,973.87	3,759,841.67	3,132.20
Universidad Politécnica de Cuautitlán Izcalli	6,015,218.00	5,104,822.80	4,916,622.04	188,200.76	6,370,200.00	5,317,062.15	5,317,062.15	-
Universidad Politécnica de Otzolotepec	4,153,227.00	3,866,790.06	3,689,838.58	176,951.48	6,876,856.00	3,130,705.46	3,128,445.46	2,260.00
Universidad Politécnica de Chimalhuacán	2,312,049.00	2,312,049.00	2,181,025.00	131,024.00	4,559,782.00	3,300,885.40	3,300,885.40	-
Universidad Tecnológica de Zinacantepec	5,511,588.00	5,339,603.60	1,736,404.05	3,603,199.55	6,401,190.00	4,884,260.85	2,009,702.34	2,874,558.51
Tecnológico de Estudios Superiores de Chicoloapan	4,745,216.00	3,548,447.94	3,525,721.06	22,726.88	4,256,158.00	3,955,787.88	3,795,243.96	160,543.92
Centro Regional de Formación Docente e Investigación Educativa	5,795,070.00	4,928,578.68	4,406,245.23	522,333.45	5,005,521.00	3,939,676.17	3,939,676.17	-
Instituto de Formación Contínua, Profesionalización e Investigación del Magisterio del Estado	2,800,656.00	2,653,094.40	-	2,653,094.40	3,372,018.00	-	-	-
Salud y seguridad social	16,916,947,618.00	16,552,324,484.09	11,708,667,407.09	4,843,657,077.00	17,703,437,632.00	7,944,039,846.42	7,940,046,576.73	3,993,269.69
Secretaría de Salud	103,869,918.00	28,889,427.29	20,087,293.26	8,802,134.03	40,333,955.00	22,132,456.45	19,478,783.35	2,653,673.10
Comisión de Conciliación y Arbitraje Médico del Estado de México	8,189,866.00	8,149,600.40	4,575,667.42	3,573,932.98	8,398,692.00	7,197,658.65	7,193,464.65	4,194.00
Instituto Materno Infantil del Estado de México	274,605,666.00	274,605,666.00	172,287,632.35	102,318,033.65	291,512,333.00	137,675,809.41	137,675,809.41	-
Instituto de Seguridad Social del Estado de México y Municipios	8,149,781,585.00	8,170,712,528.00	7,698,310,924.64	472,401,603.36	7,744,284,298.00	4,919,953,429.90	4,919,953,429.90	-
Hospital Regional de Alta Especialidad Zumpango	274,301,142.00	276,075,842.00	84,892,966.64	191,182,875.36	268,591,715.00	146,604,440.21	146,202,913.21	401,527.00
Instituto de Salud del Estado de México	8,097,258,205.00	7,785,436,766.00	3,723,572,763.61	4,061,864,002.39	9,084,809,259.00	2,660,217,724.22	2,660,217,724.22	-
Banco de Tejidos del Estado de México	6,294,368.00	6,212,595.40	3,282,195.76	2,930,399.64	5,841,162.00	4,012,912.33	4,012,912.33	-
Régimen Estatal de Protección Social en Salud	-	-	-	-	257,204,456.00	44,158,723.65	44,158,723.65	-
Instituto Mexiquense para la Protección e Integración al Desarrollo de las Personas con Disca	2,646,868.00	2,242,059.00	1,657,963.41	584,095.59	2,461,762.00	2,086,691.60	1,152,816.01	933,875.59
Social	2,170,409,064.00	768,645,066.98	369,296,997.71	399,348,069.27	2,203,869,584.00	302,732,594.03	302,058,176.80	674,417.23
Sistema para el Desarrollo Integral de la Familia del Estado de México	559,865,135.00	537,113,965.00	184,119,297.45	352,994,667.55	591,268,602.00	137,148,110.62	136,653,382.89	494,727.73
Secretaría de Desarrollo Social	1,482,442,379.00	130,785,095.92	104,473,673.66	26,311,422.26	1,476,735,735.00	81,950,180.14	81,934,499.50	15,680.64
Consejo Estatal para el Desarrollo Integral de los Pueblos Indígenas del Estado de México	9,337,265.00	5,751,212.40	5,710,951.24	40,261.16	9,284,266.00	5,536,487.59	5,536,487.59	-
Consejo Estatal de la Mujer y Bienestar Social	-	-	-	-	16,569,885.00	7,296,637.02	7,296,637.02	-
Instituto Mexiquense de la Juventud	6,037,137.00	5,097,179.26	5,091,064.64	6,114.62	5,351,636.00	3,843,086.53	3,843,086.53	-
Consejo de Investigación y Evaluación de la Política Social	2,553,591.00	2,495,487.40	1,955,929.48	539,557.92	2,308,241.00	1,913,011.90	1,900,944.14	12,067.76
Secretaría de Desarrollo Urbano y Metropolitano	-	-	-	-	22,834,308.00	-	-	-
Instituto Mexiquense de la Vivienda Social	88,286,377.00	87,402,127.00	67,946,081.24	19,456,045.76	79,516,911.00	65,045,080.23	64,893,139.13	151,941.10
Secretaría de Desarrollo Urbano y Obra	21,887,180.00	-	-	-	-	-	-	-
Sector Desarrollo Territorial	1,676,182,759.00	1,348,805,762.53	623,436,121.55	725,369,640.98	1,582,147,270.00	530,332,218.20	530,005,692.13	326,526.07
Desarrollo urbano y regional	275,107,203.00	157,506,984.47	116,264,544.42	41,242,440.05	322,312,771.00	127,908,228.89	127,685,165.53	223,063.36
Secretaría de Desarrollo Urbano y Metropolitano	-	-	-	-	181,098,911.00	55,684,942.53	55,486,803.33	198,139.20
Secretaría de Obra Pública	-	-	-	-	126,848,840.00	63,956,198.48	63,956,197.49	0.99
Secretaría de Justicia y Derechos Humanos	-	-	-	-	14,365,020.00	8,267,087.88	8,242,164.71	24,923.17
Secretaría de Desarrollo Urbano y Obra	275,107,203.00	157,506,984.47	116,264,544.42	41,242,440.05	-	-	-	-
Energía asequible no contaminante	13,836,315.00	9,142,380.31	6,372,859.32	2,769,520.99	25,986,574.00	7,801,935.81	7,799,505.51	2,430.30
Instituto Estatal de Energía y Cambio Climático	9,657,017.00	9,142,380.31	6,372,859.32	2,769,520.99	9,365,347.00	4,364,207.86	4,361,777.56	2,430.30
Secretaría de Obra Pública	-	-	-	-	16,621,227.00	3,437,727.95	3,437,727.95	-
Secretaría de Desarrollo Urbano y Obra	4,179,298.00	-	-	-	-	-	-	-
Manejo y control de recursos hídricos	1,120,880,092.00	910,375,275.92	263,653,439.59	646,721,836.33	833,724,614.00	248,828,872.09	248,725,940.22	102,931.87
Secretaría de Obra Pública	-	-	-	-	314,813,638.00	3,284,111.47	3,284,111.47	-
Comisión del Agua del Estado de México	912,839,679.00	904,229,131.00	258,992,238.56	645,236,892.44	516,930,440.00	244,063,630.17	243,960,698.30	102,931.87
Comisión Técnica del Agua del Estado de México	2,118,362.00	2,061,616.00	1,531,150.15	530,465.85	1,980,536.00	1,481,130.45	1,481,130.45	-
Secretaría de Desarrollo Urbano y Obra	205,922,051.00	4,084,528.92	3,130,050.88	954,478.04	-	-	-	-
Medio ambiente	266,359,149.00	271,781,121.83	237,145,278.22	34,635,843.61	400,123,311.00	145,793,181.41	145,795,080.87	- 1,899.46
Secretaría del Medio Ambiente	197,226,649.00	199,140,931.41	185,948,480.48	13,192,450.93	339,209,365.00	98,205,063.67	98,207,057.20	- 1,993.53
Comisión Estatal de Parques Naturales y de la Fauna	31,472,194.00	35,190,128.52	29,084,842.00	6,105,286.52	32,550,589.00	22,522,175.70	22,522,175.70	-
Reciclagua Ambiental, S.A. de C.V.	27,317,015.00	27,260,035.90	12,900,174.52	14,359,861.38	18,380,862.00	17,215,213.62	17,215,119.55	94.07
Procuraduría de Protección al Ambiente del Estado de México	10,343,291.00	10,190,026.00	9,211,781.22	978,244.78	9,982,495.00	7,850,728.42	7,850,728.42	-
Sector Gobierno	6,177,244,858.00	3,532,056,998.34	1,613,384,864.13	1,918,672,134.21	4,924,048,257.00	1,711,520,105.72	1,557,144,804.11	154,375,301.61
Administración y finanzas públicas	4,297,082,135.00	1,843,462,376.82	928,441,958.36	915,020,418.46	3,848,347,884.00	1,017,691,097.30	878,555,722.04	139,135,375.26
Gubernatura	12,648,373.00	7,964,527.35	7,692,459.65	272,067.70	13,813,311.00	7,487,213.30	7,479,683.54	7,529.76
Secretaría General de Gobierno	21,330,266.00	18,757,520.80	13,793,873.22	4,963,647.58	24,409,763.00	17,766,755.49	17,710,297.30	56,458.19
Secretaría de Finanzas	4,134,962,131.00	1,169,875,735.53	807,025,080.35	362,850,655.18	3,664,094,195.00	908,174,332.25	769,139,754.10	139,034,578.15
Instituto de Información e Investigación Geográfica, Estadística y Catastral del Estado de Mé	27,422,374.00	27,289,487.00	22,552,367.86	4,737,119.14	26,414,475.00	20,853,823.75	20,853,823.75	-
Comité de Planeación para el Desarrollo del Estado de México	14,434,454.00	12,661,514.96	7,086,525.42	5,574,989.54	17,776,291.00	6,819,510.37	6,819,141.09	369.28
Instituto Hacendario del Estado de México	17,198,902.00	12,083,649.54	12,069,547.18	14,102.36	18,935,501.00	10,836,673.51	10,804,038.05	32,635.46
Coordinación General de Comunicación Social	42,389,985.00	568,143,816.60	42,507,675.65	525,636,140.95	56,936,845.00	24,824,599.32	24,822,956.79	1,642.53
Secretaría Técnica del Gabinete	19,115,716.00	14,062,745.24	13,631,071.63	431,673.61	18,362,700.00	16,683,659.19	16,681,497.30	2,161.89
Instituto de Administración Pública del Estado de México A.C.	7,579,934.00	7,565,905.80	2,083,357.40	5,482,548.40	7,604,803.00	4,244,530.12	4,244,530.12	-
Instituto de Administración Pública del Estado de México	-	5,057,474.00	-	5,057,474.00	-	-	-	-
Gobernabilidad	377,635,696.00	306,738,520.63	209,104,104.83	97,634,415.80	340,676,692.00	199,366,519.59	198,843,616.13	522,903.46
Secretaría General de Gobierno	362,255,442.00	291,714,050.63	198,952,257.16	92,761,793.47	324,740,627.00	189,119,275.21	188,629,545.52	489,729.69
Secretaría de Justicia y Derechos Humanos	15,380,254.00	15,024,470.00	10,151,847.67	4,872,622.33	15,936,065.00	10,247,244.38	10,214,070.61	33,173.77
Gobierno digital	88,405,525.00	79,489,967.81	73,847,745.87	5,642,221.94	154,012,654.00	89,491,113.68	89,461,749.68	29,364.00
Secretaría de Finanzas	88,405,525.00	79,489,967.81	73,847,745.87	5,642,221.94	154,012,654.00	89,491,113.68	89,461,749.68	29,364.00
Órganos electorales	1,233,734,170.00	1,152,269,079.94	270,834,116.90	881,434,963.04	391,938,159.00	279,550,891.74	279,550,891.74	-
Instituto Electoral del Estado de México	1,119,795,227.00	1,052,786,281.14	218,128,937.82	834,657,343.32	343,691,622.00	241,844,874.12	241,844,874.12	-
Tribunal Electoral del Estado de México	113,938,943.00	99,482,798.80	52,705,179.08	46,777,619.72	48,246,537.00	37,706,017.62	37,706,017.62	-
Sistema anticorrupción	180,387,332.00	150,097,053.14	131,156,938.17	18,940,114.97	189,072,868.00	125,420,483.41	110,732,824.52	14,687,658.89
Secretaría de la Contraloría	91,915,357.00	91,538,123.20	75,734,432.94	15,803,690.26	99,319,898.00	76,005,521.06	61,322,152.61	14,683,368.45
Instituto de Transparencia, Acceso a la Información Pública y Protección de Datos Personale	66,488,329.00	40,276,062.42	40,276,062.42	-	65,084,754.00	35,201,943.85	35,201,943.85	-
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	21,983,646.00	18,282,867.52	15,146,442.81	3,136,424.71	24,668,216.00	14,213,018.50	14,208,728.06	4,290.44
Sector Municipios	9,519,202,874.00	11,680,115,112.75	7,737,428,277.26	3,942,686,835.49	9,710,732,616.00	12,176,830,737.45	12,176,830,737.45	-
Fondo de aportaciones para el fortalecimiento de los municipios y demarcaciones territoriale	3,001,096,011.00	3,002,537,380.00	2,003,613,412.00	998,923,968.00	3,027,861,123.00	3,034,707,984.00	3,034,707,984.00	-
Fondo de aport. para el fortalec. de los mpios. y de las demarcaciones territ. del D.F.	3,001,096,011.00	3,002,537,380.00	2,003,613,412.00	998,923,968.00	3,027,861,123.00	3,034,707,984.00	3,034,707,984.00	-
Fondo de aportaciones para la infraestructura social municipal	1,283,618,577.00	1,369,193,148.00	1,026,894,860.00	342,298,288.00	1,426,399,737.00	1,562,117,472.00	1,562,117,472.00	-
Fondo de aportaciones para la infraestructura social municipal	1,283,618,577.00	1,369,193,148.00	1,026,894,860.00	342,298,288.00	1,426,399,737.00	1,562,117,472.00	1,562,117,472.00	-
ISR Participable	573,779,478.00	818,450,733.00	602,394,939.00	216,055,794.00	540,300,633.00	1,103,777,540.00	1,103,777,540.00	-
ISR Participable	573,779,478.00	818,450,733.00	602,394,939.00	216,055,794.00	540,300,633.00	1,103,777,540.00	1,103,777,540.00	-
Participaciones municipales	4,660,708,808.00	6,489,933,851.75	4,104,525,066.26	2,385,408,785.49	4,716,171,123.00	6,476,227,741.45	6,476,227,741.45	-
Participaciones	4,660,708,808.00	6,489,933,851.75	4,104,525,066.26	2,385,408,785.49	4,716,171,123.00	6,476,227,741.45	6,476,227,741.45	-
Sector Seguridad	7,548,666,870.00	5,898,631,786.89	4,237,188,619.97	1,661,443,166.92	7,714,818,307.00	4,314,238,964.89	4,238,904,502.86	75,334,462.03
Procuración e impartición de justicia	2,713,124,827.00	2,416,433,954.63	1,728,239,729.61	688,194,225.02	2,347,342,054.00	1,702,927,240.55	1,677,033,315.50	25,893,925.05
Secretaría General de Gobierno	-	-	-	-	2,805,704.00	2,284,927.88	2,284,927.88	-
Junta Local de Conciliación y Arbitraje Valle de Toluca	19,275,770.00	19,206,865.60	12,465,316.39	6,741,549.21	17,571,405.00	14,720,231.14	11,092,334.40	3,627,896.74
Tribunal Estatal de Conciliación y Arbitraje	9,300,023.00	9,216,121.40	8,757,964.56	458,156.84	9,422,152.00	8,021,092.77	7,944,530.17	76,562.60
Junta Local de Conciliación y Arbitraje del Valle Cuautitlán-Texcoco	24,887,279.00	25,617,861.60	20,320,046.27	5,297,815.33	32,588,670.00	22,885,217.58	17,548,098.68	5,337,118.90
Procuraduría del Colono del Estado de México	6,339,549.00	3,813,631.89	3,658,628.75	155,003.14	5,147,886.00	4,221,943.23	4,214,853.82	7,089.41
Fiscalía General de Justicia	1,377,010,994.00	1,372,986,692.80	799,150,243.38	573,836,449.42	1,315,347,341.00	800,298,404.38	800,298,404.38	-
Secretaría de Justicia y Derechos Humanos	115,821,734.00	99,733,900.68	80,101,173.06	19,632,727.62	117,941,160.00	80,151,445.47	79,389,897.17	761,548.30
Instituto de la Función Registral del Estado de México	712,595,732.00	753,772,894.44	753,564,410.80	208,483.64	755,751,846.00	722,938,519.93	722,814,966.43	123,553.50
Secretaría de Seguridad	34,452,760.00	-	-	-	33,710,786.00	-	-	-
Tribunal de Justicia Administrativa	58,918,079.00	58,108,593.00	34,409,578.92	23,699,014.08	57,055,104.00	47,405,458.17	31,445,302.57	15,960,155.60

AVANCE A MARZO, EJERCICIOS 2020-2021
(SECTOR/SUBSECTOR/UNIDAD RESPONSABLE
CON CORTE AL 16 DE ABRIL DE 2021

Sector/ Subsector/ Unidad Responsable	Autorizado (Enero-marzo 2021)	Modificado (Enero-marzo 2021)	Ejercido (Enero-marzo 2021)	Por ejercer	Autorizado (Enero-marzo 2021)	Modificado (Enero-marzo 2021)	Ejercido (Enero-marzo 2020)	Por ejercer
Secretaría de la Mujer	354,522,907.00	73,977,393.22	15,812,367.48	58,165,025.74	-	-	-	-
Protección de los derechos humanos	**507,994,661.00**	**291,397,886.70**	**231,967,724.28**	**59,430,162.42**	**601,812,940.00**	**175,865,361.85**	**175,674,484.58**	**190,877.27**
Comisión de Derechos Humanos del Estado de México	63,546,878.00	67,956,507.60	50,738,715.20	17,217,792.40	101,053,411.00	40,904,029.08	40,904,029.08	-
Secretaría de Justicia y Derechos Humanos	444,447,783.00	223,441,379.10	181,229,009.08	42,212,370.02	500,759,529.00	134,961,332.77	134,770,455.50	190,877.27
Seguridad pública	**4,327,547,382.00**	**3,190,799,945.56**	**2,276,981,166.08**	**913,818,779.48**	**4,765,663,313.00**	**2,435,446,362.49**	**2,386,196,702.78**	**49,249,659.71**
Secretaría General de Gobierno	70,894,081.00	47,426,645.47	29,940,764.70	17,485,880.77	87,758,293.00	67,599,249.80	25,047,472.15	42,551,777.65
Centro de Control de Confianza del Estado de México	65,768,618.00	61,515,645.80	39,337,012.64	22,178,633.16	52,902,309.00	27,003,757.89	26,827,314.47	176,443.42
Fideicomiso Público irrevocable de Administración, Financiamiento, Inversión y Pago para la	39,996,875.00	39,986,593.60	29,927,483.09	10,059,110.51	44,464,402.00	43,181,578.23	36,657,541.33	6,524,036.90
Instituto Mexiquense de la Pirotecnia	5,011,093.00	4,265,247.07	4,265,247.07	-	4,730,825.00	3,699,770.92	3,699,770.92	-
Secretaría de Seguridad	4,029,379,994.00	2,961,475,978.45	2,108,250,986.15	853,224,992.30	4,450,472,415.00	2,230,040,063.05	2,230,042,803.31	- 2,740.26
Universidad Mexiquense de Seguridad	99,567,377.00	59,343,652.87	52,879,033.25	6,464,619.62	108,518,799.00	51,096,001.83	51,095,859.83	142.00
Unidad de Asuntos Internos	16,929,344.00	16,786,182.30	12,380,639.18	4,405,543.12	16,816,270.00	12,825,940.77	12,825,940.77	-
Total general	**83,249,610,748.00**	**70,508,261,995.44**	**49,968,724,369.90**	**20,539,537,625.54**	**86,023,718,486.00**	**53,658,901,289.80**	**51,524,352,405.01**	**2,134,548,884.79**

AVANCE A MARZO, EJERCICIOS 2020-2021
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 16 DE ABRIL DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-marzo 2021)	Modificado (Enero-marzo 2021)	Ejercido (Enero-marzo 2021)	Por ejercer	Autorizado (Enero-marzo 2021)	Modificado (Enero-marzo 2021)	Ejercido (Enero-marzo 2021)	Por ejercer
Organismos Autónomos	**4,332,078,949.00**	**4,203,715,354.56**	**2,203,874,048.21**	**1,999,841,306.35**	**3,804,947,685.00**	**2,216,444,773.45**	**2,200,484,617.85**	**15,960,155.60**
Instituto Electoral del Estado de México	**1,119,795,227.00**	**1,052,786,281.14**	**218,128,937.82**	**834,657,343.32**	**343,691,622.00**	**241,844,874.12**	**241,844,874.12**	**-**
1000 Servicios personales	375,565,747.00	375,660,256.00	85,911,311.35	289,748,944.65	101,982,080.00	58,029,012.89	58,029,012.89	-
2000 Materiales y suministros	60,953,902.00	52,805,957.80	161,252.18	52,644,705.62	14,663,127.00	46,015.91	46,015.91	-
3000 Servicios generales	320,980,382.00	275,625,627.80	9,569,099.95	266,056,527.85	48,960,315.00	14,243,485.58	14,243,485.58	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	338,848,486.00	329,937,071.54	122,487,274.34	207,449,797.20	177,022,116.00	169,526,359.74	169,526,359.74	-
5000 Bienes muebles, inmuebles e intangibles	23,446,710.00	18,757,368.00	-	18,757,368.00	1,063,984.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Comisión de Derechos Humanos del Estado de México	**63,546,878.00**	**67,956,507.60**	**50,738,715.20**	**17,217,792.40**	**101,053,411.00**	**40,904,029.08**	**40,904,029.08**	**-**
1000 Servicios personales	39,467,214.00	49,008,252.00	43,345,801.06	5,662,450.94	57,749,066.00	36,944,107.69	36,944,107.69	-
2000 Materiales y suministros	9,849,275.00	6,681,150.20	1,586,167.23	5,094,982.97	10,658,365.00	944,315.39	944,315.39	-
3000 Servicios generales	14,118,389.00	12,257,505.40	5,806,746.91	6,450,758.49	29,195,980.00	3,015,606.00	3,015,606.00	-
5000 Bienes muebles, inmuebles e intangibles	12,000.00	9,600.00	-	9,600.00	3,450,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Autónoma del Estado de México	**1,532,380,499.00**	**1,512,118,418.80**	**1,008,465,331.39**	**503,653,087.41**	**1,874,468,916.00**	**1,013,084,046.23**	**1,013,084,046.23**	**-**
1000 Servicios personales	1,124,311,636.00	1,124,311,636.00	946,598,212.02	177,713,423.98	1,472,224,878.00	917,902,363.66	917,902,363.66	-
2000 Materiales y suministros	40,209,489.00	40,043,518.40	1,427,274.61	38,616,243.79	52,647,257.00	6,879,533.62	6,879,533.62	-
3000 Servicios generales	225,128,937.00	213,941,298.20	51,297,306.41	162,643,991.79	233,274,507.00	79,702,118.79	79,702,118.79	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	130,967,812.00	122,059,341.20	317,180.00	121,742,161.20	100,812,274.00	8,102,633.20	8,102,633.20	-
5000 Bienes muebles, inmuebles e intangibles	11,762,625.00	11,762,625.00	8,825,358.35	2,937,266.65	15,510,000.00	497,396.96	497,396.96	-
Tribunal Electoral del Estado de México	**113,938,943.00**	**99,482,798.80**	**52,705,179.08**	**46,777,619.72**	**48,246,537.00**	**37,706,017.62**	**37,706,017.62**	**-**
1000 Servicios personales	70,161,817.00	70,161,817.00	48,686,460.19	21,475,356.81	38,213,479.00	34,380,608.35	34,380,608.35	-
2000 Materiales y suministros	5,941,697.00	4,948,357.60	1,196,509.99	3,751,847.61	4,621,000.00	1,109,613.32	1,109,613.32	-
3000 Servicios generales	4,698,552.00	4,372,624.20	2,822,208.90	1,550,415.30	4,557,058.00	2,215,795.95	2,215,795.95	-
5000 Bienes muebles, inmuebles e intangibles	8,136,877.00	-	-	-	855,000.00	-	-	-
6000 Inversión pública	25,000,000.00	20,000,000.00	-	20,000,000.00	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Transparencia, Acceso a la Información Pública y Protección de D	**66,488,329.00**	**40,276,062.42**	**40,276,062.42**	**-**	**65,084,754.00**	**35,201,943.85**	**35,201,943.85**	**-**
1000 Servicios personales	54,912,136.00	37,347,883.04	37,347,883.04	-	53,686,816.00	29,909,149.30	29,909,149.30	-
2000 Materiales y suministros	1,419,102.00	329,911.16	329,911.16	-	2,087,765.00	847,682.57	847,682.57	-
3000 Servicios generales	10,130,091.00	2,598,268.22	2,598,268.22	-	9,120,173.00	4,445,111.98	4,445,111.98	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	27,000.00	-	-	-	190,000.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Fiscalía General de Justicia	**1,377,010,994.00**	**1,372,986,692.80**	**799,150,243.38**	**573,836,449.42**	**1,315,347,341.00**	**800,298,404.38**	**800,298,404.38**	**-**
1000 Servicios personales	970,107,587.00	970,107,587.00	736,761,823.03	233,345,763.97	946,939,665.00	730,510,077.93	730,510,077.93	-
2000 Materiales y suministros	75,825,897.00	75,271,262.80	1,782,923.32	73,488,339.48	63,966,816.00	2,526,759.57	2,526,759.57	-
3000 Servicios generales	150,113,127.00	146,643,460.00	16,905,497.03	129,737,962.97	123,476,477.00	23,114,966.88	23,114,966.88	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	43,700,000.00	43,700,000.00	43,700,000.00	-	43,700,000.00	43,700,000.00	43,700,000.00	-
5000 Bienes muebles, inmuebles e intangibles	137,264,383.00	137,264,383.00	-	137,264,383.00	137,264,383.00	446,600.00	446,600.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tribunal de Justicia Administrativa	**58,918,079.00**	**58,108,593.00**	**34,409,578.92**	**23,699,014.08**	**57,055,104.00**	**47,405,458.17**	**31,445,302.57**	**15,960,155.60**
1000 Servicios personales	49,072,289.00	49,072,289.00	30,487,784.21	18,584,504.79	44,183,008.00	43,694,054.00	27,733,898.40	15,960,155.60
2000 Materiales y suministros	2,809,600.00	2,558,960.00	336,727.23	2,222,232.77	2,977,233.00	499,862.39	499,862.39	-
3000 Servicios generales	7,036,190.00	6,477,344.00	3,585,067.48	2,892,276.52	6,139,363.00	3,211,541.78	3,211,541.78	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	-	-	-	-	3,755,500.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Otros	**11,386,942,708.00**	**13,875,239,231.29**	**8,064,812,561.80**	**5,810,426,669.49**	**11,930,615,580.00**	**15,320,479,193.53**	**14,730,717,193.53**	**589,762,000.00**
Servicio de la deuda	**737,465,483.00**	**1,031,987,878.55**	**294,522,395.55**	**737,465,483.00**	**737,467,877.00**	**970,732,654.77**	**970,732,654.77**	**-**
9000 Deuda pública	737,465,483.00	1,031,987,878.55	294,522,395.55	737,465,483.00	737,467,877.00	970,732,654.77	970,732,654.77	-
Participaciones	**4,660,708,808.00**	**6,489,933,851.75**	**4,104,525,066.26**	**2,385,408,785.49**	**4,716,171,123.00**	**6,476,227,741.45**	**6,476,227,741.45**	**-**
8000 Participaciones y aportaciones	4,660,708,808.00	6,489,933,851.75	4,104,525,066.26	2,385,408,785.49	4,716,171,123.00	6,476,227,741.45	6,476,227,741.45	-
Fondo de aportaciones para la infraestructura social municipal	**1,283,618,577.00**	**1,369,193,148.00**	**1,026,894,860.00**	**342,298,288.00**	**1,426,399,737.00**	**1,562,117,472.00**	**1,562,117,472.00**	**-**
8000 Participaciones y aportaciones	1,283,618,577.00	1,369,193,148.00	1,026,894,860.00	342,298,288.00	1,426,399,737.00	1,562,117,472.00	1,562,117,472.00	-
Fondo de aport. para el fortalec. de los mpios. y de las demarcaciones territ. d	**3,001,096,011.00**	**3,002,537,380.00**	**2,003,613,412.00**	**998,923,968.00**	**3,027,861,123.00**	**3,034,707,984.00**	**3,034,707,984.00**	**-**
8000 Participaciones y aportaciones	3,001,096,011.00	3,002,537,380.00	2,003,613,412.00	998,923,968.00	3,027,861,123.00	3,034,707,984.00	3,034,707,984.00	-
Pasivos para contratación de créditos	**540,512,349.00**	**573,374,237.99**	**32,861,888.99**	**540,512,349.00**	**892,653,087.00**	**1,583,153,801.31**	**1,583,153,801.31**	**-**
9000 Deuda pública	540,512,349.00	573,374,237.99	32,861,888.99	540,512,349.00	892,653,087.00	1,583,153,801.31	1,583,153,801.31	-
Previsiones para el pago de ADEFAS	**589,762,002.00**	**589,762,002.00**	**-**	**589,762,002.00**	**589,762,000.00**	**589,762,000.00**	**-**	**589,762,000.00**
9000 Deuda pública	589,762,002.00	589,762,002.00	-	589,762,002.00	589,762,000.00	589,762,000.00	-	589,762,000.00
ISR Participable	**573,779,478.00**	**818,450,733.00**	**602,394,939.00**	**216,055,794.00**	**540,300,633.00**	**1,103,777,540.00**	**1,103,777,540.00**	**-**
8000 Participaciones y aportaciones	573,779,478.00	818,450,733.00	602,394,939.00	216,055,794.00	540,300,633.00	1,103,777,540.00	1,103,777,540.00	-
Poderes	**2,333,794,606.00**	**1,834,288,164.40**	**1,325,224,047.80**	**509,064,116.60**	**1,452,145,942.00**	**974,995,844.45**	**974,995,844.45**	**-**
Poder Judicial	**1,786,837,307.00**	**1,302,457,222.80**	**986,874,689.88**	**315,582,532.92**	**956,115,295.00**	**738,511,495.40**	**738,511,495.40**	**-**
1000 Servicios personales	839,857,323.00	832,987,836.00	749,724,209.31	83,263,626.69	747,198,823.00	676,708,991.04	676,708,991.04	-
2000 Materiales y suministros	91,278,880.00	43,941,221.80	8,300,549.24	35,640,672.56	26,420,695.00	2,877,917.50	2,877,917.50	-
3000 Servicios generales	321,882,054.00	149,727,090.60	43,786,700.22	105,940,390.38	75,304,818.00	47,287,138.99	47,287,138.99	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	25,025,625.00	20,020,500.00	14,507,358.63	5,513,141.37	24,892,659.00	11,493,415.94	11,493,415.94	-
5000 Bienes muebles, inmuebles e intangibles	317,204,567.00	91,016,600.00	10,663,150.21	80,353,449.79	39,589,948.00	144,031.93	144,031.93	-
6000 Inversión pública	191,588,858.00	164,763,974.40	159,892,722.27	4,871,252.13	42,708,352.00	-	-	-
Poder Legislativo	**546,957,299.00**	**531,830,941.60**	**338,349,357.92**	**193,481,583.68**	**496,030,647.00**	**236,484,349.05**	**236,484,349.05**	**-**
1000 Servicios personales	356,831,114.00	356,831,114.00	284,040,653.82	72,790,460.18	267,210,275.00	220,989,800.64	220,989,800.64	-
2000 Materiales y suministros	18,608,919.00	16,565,567.20	6,591,169.55	9,974,397.65	35,516,553.00	4,887,733.92	4,887,733.92	-
3000 Servicios generales	42,908,434.00	37,326,114.80	18,868,787.67	18,457,327.13	154,272,573.00	10,095,863.89	10,095,863.89	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	17,764,496.00	14,211,596.80	8,647,988.80	5,563,608.00	18,429,545.00	285,887.72	285,887.72	-
5000 Bienes muebles, inmuebles e intangibles	110,844,336.00	106,896,548.80	20,200,758.08	86,695,790.72	20,601,701.00	225,062.88	225,062.88	-
Sector Auxiliar	**34,024,336,131.00**	**30,050,488,539.02**	**23,482,778,895.12**	**6,567,709,643.90**	**34,248,786,463.00**	**18,532,213,833.92**	**18,494,667,263.33**	**37,546,570.59**
Sistema para el Desarrollo Integral de la Familia del Estado de México	**559,865,135.00**	**537,113,965.00**	**184,119,297.45**	**352,994,667.55**	**591,268,602.00**	**137,148,110.62**	**136,653,382.89**	**494,727.73**
1000 Servicios personales	242,966,488.00	242,966,488.00	131,708,411.25	111,258,076.75	313,348,102.49	115,589,122.49	115,589,122.49	-
2000 Materiales y suministros	139,910,524.00	128,910,433.80	873,229.56	128,037,204.24	97,741,483.00	3,504,336.74	3,252,765.12	251,571.62
3000 Servicios generales	66,132,118.00	65,376,462.16	21,082,150.73	44,294,311.43	70,477,002.00	11,974,867.77	11,731,711.66	243,156.11
4000 Transferencias, asignaciones, subsidios y otras ayudas	109,763,505.00	98,986,581.04	30,455,505.91	68,531,075.13	108,609,515.00	6,046,402.42	6,046,402.42	-
5000 Bienes muebles, inmuebles e intangibles	1,092,500.00	874,000.00	-	874,000.00	1,092,500.00	33,371.20	33,371.20	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Sistema de Radio y Televisión Mexiquense	**205,659,368.00**	**215,754,014.34**	**30,745,290.08**	**185,008,724.26**	**214,150,571.00**	**55,425,169.80**	**55,371,937.31**	**53,232.49**
1000 Servicios personales	34,887,717.00	34,820,188.74	20,319,564.44	14,500,624.30	33,594,937.00	32,593,799.60	32,593,785.21	14.39
2000 Materiales y suministros	145,781,727.00	145,195,044.40	2,213,490.99	142,981,553.41	152,396,784.00	1,870,397.63	1,847,350.82	23,046.81
3000 Servicios generales	23,314,468.00	34,082,803.40	8,201,583.13	25,882,220.27	26,661,523.00	19,927,892.57	19,897,721.28	30,171.29
5000 Bienes muebles, inmuebles e intangibles	1,675,456.00	1,654,977.80	10,651.52	1,644,326.28	1,497,327.00	1,033,080.00	1,033,080.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Información e Investigación Geográfica, Estadística y Catastral del	**27,422,374.00**	**27,289,487.00**	**22,552,367.86**	**4,737,119.14**	**26,414,475.00**	**20,853,823.75**	**20,853,823.75**	**-**
1000 Servicios personales	22,029,133.00	22,029,133.00	18,006,900.39	4,022,232.61	21,113,126.00	17,369,536.02	17,369,536.02	-
2000 Materiales y suministros	860,461.00	748,368.80	637,698.22	110,670.58	931,345.00	438,058.50	438,058.50	-
3000 Servicios generales	4,532,780.00	4,511,985.20	3,907,769.25	604,215.95	4,370,004.00	3,046,229.23	3,046,229.23	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Comité de Planeación para el Desarrollo del Estado de México	**14,434,454.00**	**12,661,514.96**	**7,086,525.42**	**5,574,989.54**	**17,776,291.00**	**6,819,510.37**	**6,819,141.09**	**369.28**
1000 Servicios personales	4,315,196.00	4,875,677.00	3,991,342.56	884,334.44	4,155,230.00	3,485,065.65	3,484,713.25	352.40
2000 Materiales y suministros	125,948.00	125,948.00	125,529.75	418.25	135,940.00	97,929.49	97,929.49	-
3000 Servicios generales	9,993,310.00	7,659,889.96	2,969,653.11	4,690,236.85	13,485,121.00	3,236,515.23	3,236,498.35	16.88
Instituto Hacendario del Estado de México	**17,198,902.00**	**12,083,649.54**	**12,069,547.18**	**14,102.36**	**18,935,501.00**	**10,836,673.51**	**10,804,038.05**	**32,635.46**
1000 Servicios personales	10,630,424.00	9,856,373.86	9,856,369.05	4.81	12,501,456.00	8,083,989.06	8,083,111.05	878.01
2000 Materiales y suministros	420,606.00	103,048.07	99,357.52	3,690.55	476,088.00	263,168.93	241,826.48	21,342.45
3000 Servicios generales	5,607,872.00	2,116,359.61	2,105,952.61	10,407.00	5,346,403.00	2,489,515.52	2,479,100.52	10,415.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	540,000.00	7,868.00	7,868.00	-	611,554.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Consejo Mexiquense de Ciencia y Tecnología	**123,311,484.00**	**56,686,918.40**	**5,563,147.68**	**51,123,770.72**	**181,260,455.00**	**5,442,473.52**	**5,442,473.52**	**-**
1000 Servicios personales	8,171,421.00	8,171,421.00	4,788,789.35	3,382,631.65	7,892,476.00	4,759,963.53	4,759,963.53	-
2000 Materiales y suministros	58,182.00	56,905.20	34,297.30	22,607.90	552,891.00	23,307.04	23,307.04	-
3000 Servicios generales	3,812,664.00	3,474,445.00	740,061.03	2,734,383.97	5,497,097.00	659,212.95	659,212.95	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	111,269,217.00	44,984,147.20	-	44,984,147.20	167,317,991.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Capacitación y Adiestramiento para el Trabajo Industrial	**135,517,637.00**	**89,664,550.38**	**88,687,132.41**	**977,417.97**	**143,533,234.00**	**95,180,409.83**	**94,312,909.83**	**867,500.00**
1000 Servicios personales	102,671,824.00	75,890,532.45	75,890,532.45	-	98,719,992.00	84,783,318.67	83,938,318.67	845,000.00
2000 Materiales y suministros	6,322,502.00	884,406.00	812,641.28	71,764.72	7,313,034.00	730,087.05	707,587.05	22,500.00
3000 Servicios generales	26,523,311.00	12,889,611.93	11,983,958.68	905,653.25	34,500,208.00	9,667,004.11	9,667,004.11	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	3,000,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Sueriores de Ixtapaluca	**20,289,079.00**	**20,129,916.20**	**14,717,307.74**	**5,412,608.46**	**19,221,434.00**	**13,129,068.06**	**13,129,068.06**	**-**
1000 Servicios personales	13,352,611.00	13,352,611.00	12,295,333.43	1,057,277.57	13,101,242.00	11,646,023.28	11,646,023.28	-
2000 Materiales y suministros	2,183,559.00	2,093,561.80	590,479.55	1,503,082.25	2,176,090.00	255,643.92	255,643.92	-
3000 Servicios generales	3,520,709.00	3,456,994.00	1,653,481.16	1,803,512.84	3,706,684.00	1,225,415.86	1,225,415.86	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	491,738.00	486,287.40	486,287.40	486,287.40	237,418.00	1,985.00	1,985.00	-
5000 Bienes muebles, inmuebles e intangibles	740,462.00	740,462.00	178,013.60	562,448.40	-	-	-	-
Tecnológico de Estudios Sueriores de Villa Guerrero	**15,888,056.00**	**15,768,093.80**	**13,798,246.04**	**1,969,847.76**	**14,699,696.00**	**11,358,136.59**	**11,269,634.56**	**88,502.03**
1000 Servicios personales	11,396,519.00	11,396,519.00	11,223,532.71	172,986.29	9,791,350.00	8,864,703.33	8,864,703.33	-
2000 Materiales y suministros	1,199,451.00	1,145,341.60	1,047,651.26	97,690.34	1,264,309.00	1,111,277.11	1,065,861.40	45,415.71
3000 Servicios generales	3,153,225.00	3,115,144.40	1,442,262.07	1,672,882.33	2,983,053.00	1,373,806.15	1,330,719.83	43,086.32
4000 Transferencias, asignaciones, subsidios y otras ayudas	138,861.00	111,088.80	84,800.00	26,288.80	160,984.00	8,350.00	8,350.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	500,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de San Felipe del Progreso	**15,339,422.00**	**15,305,031.60**	**10,360,711.72**	**4,944,319.88**	**12,138,948.00**	**9,547,707.09**	**9,547,707.09**	**-**
1000 Servicios personales	8,872,505.00	8,872,505.00	8,580,378.40	292,126.60	6,765,069.00	6,546,120.99	6,546,120.99	-
2000 Materiales y suministros	2,344,145.00	2,331,736.20	199,490.67	2,132,245.53	1,061,172.00	987,499.21	987,499.21	-
3000 Servicios generales	3,412,772.00	3,390,790.40	1,580,842.65	1,809,947.75	1,872,156.00	1,629,737.02	1,629,737.02	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	360,000.00	360,000.00	-	360,000.00	330,000.00	230,523.55	230,523.55	-
5000 Bienes muebles, inmuebles e intangibles	350,000.00	350,000.00	-	350,000.00	2,110,551.00	153,826.32	153,826.32	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Sueriores de Chimalhuacán	**22,552,339.00**	**19,323,536.93**	**18,934,619.41**	**388,917.52**	**24,009,016.00**	**21,474,956.95**	**21,474,956.95**	**-**
1000 Servicios personales	14,529,662.00	13,898,393.34	13,898,393.34	-	14,298,779.00	13,965,202.53	13,965,202.53	-
2000 Materiales y suministros	4,112,106.00	2,397,791.68	2,215,993.04	181,798.64	5,654,074.00	3,804,896.83	3,804,896.83	-
3000 Servicios generales	3,781,007.00	2,995,275.91	2,807,925.53	187,350.38	3,900,292.00	3,678,668.69	3,678,668.69	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	129,564.00	32,076.00	12,307.50	19,768.50	155,871.00	26,188.90	26,188.90	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
Universidad Estatal del Valle de Ecatepec	**38,162,377.00**	**40,455,696.00**	**20,718,469.88**	**19,737,226.12**	**26,352,801.00**	**15,893,190.97**	**15,893,190.97**	**-**
1000 Servicios personales	16,284,312.00	18,577,631.00	15,938,265.85	2,639,365.15	11,530,906.00	10,147,647.54	10,147,647.54	-
2000 Materiales y suministros	13,321,452.00	13,321,452.00	509,049.07	12,812,402.93	6,112,014.00	1,743,471.81	1,743,471.81	-
3000 Servicios generales	8,556,613.00	8,556,613.00	4,271,154.96	4,285,458.04	8,249,881.00	4,002,071.62	4,002,071.62	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	460,000.00	-	-	-
Universidad Tecnológica del Valle de Toluca	**38,376,344.00**	**27,659,161.45**	**27,525,702.45**	**133,459.00**	**40,425,986.00**	**20,137,148.18**	**19,157,148.18**	**980,000.00**
1000 Servicios personales	30,487,593.00	24,248,764.68	24,248,764.68	-	28,865,887.00	16,320,318.33	16,320,318.33	-
2000 Materiales y suministros	200,362.00	171,204.07	171,204.07	-	1,611,357.00	240,723.16	240,723.16	-
3000 Servicios generales	6,650,389.00	2,778,707.30	2,707,648.30	71,059.00	8,888,228.00	3,393,442.72	2,413,442.72	980,000.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,038,000.00	460,485.40	398,085.40	62,400.00	1,060,514.00	182,663.97	182,663.97	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Intercultural del Estado de México	**27,882,143.00**	**29,596,164.00**	**16,753,692.00**	**12,842,472.00**	**26,205,654.00**	**17,404,552.98**	**15,360,664.77**	**2,043,888.21**
1000 Servicios personales	11,750,819.00	13,464,840.00	13,268,205.77	196,634.23	12,351,252.00	11,936,150.71	11,936,150.71	-
2000 Materiales y suministros	5,516,094.00	5,516,094.00	292,767.95	5,223,326.05	5,271,126.00	815,271.95	649,599.95	165,672.00
3000 Servicios generales	9,918,714.00	9,918,714.00	3,175,131.28	6,743,582.72	7,886,760.00	4,293,690.41	2,764,356.04	1,529,334.37
4000 Transferencias, asignaciones, subsidios y otras ayudas	696,516.00	696,516.00	17,587.00	678,929.00	696,516.00	359,439.91	10,558.07	348,881.84
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica del Valle de México	**32,739,299.00**	**30,898,232.86**	**23,499,487.28**	**7,398,745.58**	**29,769,895.00**	**26,908,547.00**	**21,850,065.00**	**5,058,482.00**
1000 Servicios personales	22,175,282.00	22,175,282.00	22,123,241.34	52,040.66	18,759,078.00	18,596,337.00	18,596,337.00	-
2000 Materiales y suministros	2,270,903.00	2,077,047.60	107,358.73	1,969,688.87	2,514,403.00	2,514,403.00	335,218.00	2,179,185.00
3000 Servicios generales	7,386,715.00	4,842,004.26	1,233,907.21	3,608,097.05	7,590,015.00	4,891,408.00	2,918,510.00	1,972,898.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	906,399.00	603,899.00	-	603,899.00	906,399.00	906,399.00	-	906,399.00
5000 Bienes muebles, inmuebles e intangibles	-	1,200,000.00	34,980.00	1,165,020.00	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica del Valle de Toluca	**22,850,717.00**	**17,616,065.31**	**16,750,980.86**	**865,084.45**	**27,598,371.00**	**17,504,396.81**	**17,504,396.81**	**-**
1000 Servicios personales	15,673,354.00	14,392,969.60	14,392,969.60	-	15,998,238.00	14,055,160.08	14,055,160.08	-
2000 Materiales y suministros	545,822.00	179,403.20	89,850.49	89,552.71	5,346,303.00	414,133.32	414,133.32	-
3000 Servicios generales	5,471,002.00	3,043,692.51	2,268,160.77	775,531.74	5,578,605.00	2,717,587.41	2,717,587.41	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	160,539.00	-	-	-	375,225.00	17,516.00	17,516.00	-

AVANCE A MARZO, EJERCICIOS 2020-2021
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 16 DE ABRIL DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-marzo 2021)	Modificado (Enero-marzo 2021)	Ejercido (Enero-marzo 2021)	Por ejercer	Autorizado (Enero-marzo 2021)	Modificado (Enero-marzo 2021)	Ejercido (Enero-marzo 2021)	Por ejercer
5000 Bienes muebles, inmuebles e intangibles	1,000,000.00	-	-	-	300,000.00	300,000.00	300,000.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Digital del Estado de México	**39,214,371.00**	**30,784,735.27**	**29,995,097.69**	**789,637.58**	**44,127,158.00**	**21,602,194.45**	**21,602,194.45**	**-**
1000 Servicios personales	23,201,795.00	20,446,559.32	20,406,585.07	39,974.25	24,188,508.00	19,028,836.38	19,028,836.38	-
2000 Materiales y suministros	2,449,654.00	1,683,670.40	1,634,459.63	49,210.77	2,725,770.00	299,699.56	299,699.56	-
3000 Servicios generales	10,437,600.00	8,164,032.75	7,463,580.19	700,452.56	15,053,989.00	2,273,658.51	2,273,658.51	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	613,091.00	490,472.80	490,472.80	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	2,512,231.00	-	-	-	2,158,891.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Servicios Educativos Integrados al Estado de México	**10,686,507,703.00**	**8,002,955,401.80**	**8,002,955,401.80**	**-**	**10,267,741,092.00**	**7,437,810,431.18**	**7,437,810,431.18**	**-**
1000 Servicios personales	8,896,307,404.00	7,408,466,559.21	7,408,466,559.21	-	7,971,372,264.00	6,783,739,923.23	6,783,739,923.23	-
2000 Materiales y suministros	400,993,830.00	4,323,289.09	4,323,289.09	-	60,859,503.00	2,286,932.63	2,286,932.63	-
3000 Servicios generales	1,088,525,339.00	307,848,951.41	307,848,951.41	-	1,370,055,040.00	161,962,221.72	161,962,221.72	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	300,681,130.00	1,320,792.45	1,320,792.45	-	865,454,285.00	2,296,720.43	2,296,720.43	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	280,995,809.64	280,995,809.64	-	-	487,524,633.17	487,524,633.17	-
Tecnológico de Estudios Superiores de Ecatepec	**78,404,307.00**	**67,294,722.01**	**67,294,722.01**	**-**	**64,161,275.00**	**61,749,316.85**	**61,671,039.32**	**78,277.53**
1000 Servicios personales	53,615,340.00	51,718,215.88	51,718,215.88	-	38,912,348.00	39,939,831.66	39,939,831.66	-
2000 Materiales y suministros	6,553,381.00	669,925.18	669,925.18	-	6,733,976.00	5,780,802.18	5,780,802.18	-
3000 Servicios generales	17,986,033.00	14,906,580.95	14,906,580.95	-	18,271,398.00	16,001,187.01	15,922,909.48	78,277.53
4000 Transferencias, asignaciones, subsidios y otras ayudas	249,553.00	-	-	-	243,553.00	27,496.00	27,496.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Tecnológica de Nezahualcóyotl	**69,506,563.00**	**69,519,873.40**	**50,706,896.20**	**18,812,977.20**	**59,615,223.00**	**41,110,600.31**	**41,110,600.31**	**-**
1000 Servicios personales	56,470,993.00	56,783,700.00	42,908,920.50	13,874,779.50	47,736,641.00	35,110,357.79	35,110,357.79	-
2000 Materiales y suministros	3,943,883.00	3,667,237.60	2,596,780.56	1,070,457.04	4,299,543.00	669,807.25	669,807.25	-
3000 Servicios generales	6,341,687.00	6,318,935.80	5,201,195.14	1,117,740.66	7,579,039.00	5,330,435.27	5,330,435.27	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	2,750,000.00	2,750,000.00	-	2,750,000.00	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Colegio de Estudios Científicos y Tecnológicos del Estado de México	**281,169,593.00**	**233,322,361.35**	**232,022,341.73**	**1,300,019.62**	**251,367,560.00**	**155,455,466.64**	**155,003,363.39**	**452,103.25**
1000 Servicios personales	244,937,181.00	206,835,867.57	206,835,867.57	-	193,194,414.00	142,634,670.57	142,634,670.57	-
2000 Materiales y suministros	2,543,794.00	2,508,653.10	2,501,490.65	7,162.45	17,354,991.00	1,621,765.43	1,368,712.18	253,053.25
3000 Servicios generales	30,330,622.00	23,977,840.68	22,684,983.51	1,292,857.17	40,702,280.00	11,192,088.64	10,993,038.64	199,050.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,357,996.00	-	-	-	115,875.00	6,942.00	6,942.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Tecnológica "Fidel Velázquez"	**48,860,806.00**	**46,849,008.40**	**46,849,008.40**	**-**	**50,192,133.00**	**48,295,859.67**	**48,223,009.07**	**72,850.60**
1000 Servicios personales	38,074,596.00	37,833,482.00	37,833,482.00	-	39,832,171.00	39,844,177.00	39,844,177.00	-
2000 Materiales y suministros	3,174,744.00	2,542,993.20	2,542,993.20	-	3,300,103.00	2,375,536.67	2,375,536.67	-
3000 Servicios generales	6,389,462.00	6,472,533.20	6,472,533.20	-	7,059,859.00	6,076,146.00	6,003,295.40	72,850.60
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	1,222,004.00	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Tecnológica de Tecámac	**61,395,835.00**	**72,580,176.92**	**39,000,572.37**	**33,579,604.55**	**57,542,020.00**	**37,753,708.65**	**37,753,708.65**	**-**
1000 Servicios personales	33,465,845.00	39,734,122.00	31,224,007.33	8,510,114.67	31,866,670.00	28,881,033.00	28,881,033.00	-
2000 Materiales y suministros	6,577,335.00	6,637,335.00	503,958.59	6,133,376.41	6,427,335.00	1,795,014.57	1,795,014.57	-
3000 Servicios generales	14,064,655.00	14,769,680.92	6,272,726.45	8,496,954.47	11,460,015.00	7,000,893.48	7,000,893.48	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	788,000.00	1,039,039.00	-	1,039,039.00	788,000.00	63,822.00	63,822.00	-
5000 Bienes muebles, inmuebles e intangibles	6,500,000.00	10,400,000.00	999,880.00	9,400,120.00	7,000,000.00	12,945.60	12,945.60	-
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Colegio de Bachilleres del Estado de México	**247,678,783.00**	**222,451,548.43**	**194,230,202.62**	**28,221,345.81**	**213,206,316.00**	**157,803,999.26**	**157,803,999.26**	**-**
1000 Servicios personales	181,149,275.00	165,606,225.95	165,606,225.95	-	152,378,163.00	149,516,135.36	149,516,135.36	-
2000 Materiales y suministros	19,782,564.00	18,671,046.50	7,084,130.71	11,586,915.79	21,521,433.00	954,592.96	954,592.96	-
3000 Servicios generales	36,431,369.00	27,921,815.98	13,039,845.96	14,881,970.02	38,958,128.00	7,333,270.94	7,333,270.94	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	315,575.00	252,460.00	-	252,460.00	348,592.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	10,000,000.00	10,000,000.00	8,500,000.00	1,500,000.00	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Coacalco	**32,546,950.00**	**32,445,649.60**	**30,566,205.64**	**1,879,443.96**	**30,085,652.00**	**28,697,764.00**	**23,068,123.42**	**5,629,640.58**
1000 Servicios personales	21,593,778.00	21,593,778.00	21,466,853.94	126,924.06	19,912,795.00	19,912,795.00	16,037,242.42	3,875,552.58
2000 Materiales y suministros	2,653,422.00	2,553,837.20	1,897,804.90	656,032.30	2,597,205.00	2,597,205.00	2,062,095.90	535,110.00
3000 Servicios generales	6,272,367.00	6,270,651.40	6,093,798.40	176,853.00	5,548,269.00	5,548,269.00	4,489,291.00	1,058,978.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	450,000.00	450,000.00	80,000.00	370,000.00	450,000.00	450,000.00	290,000.00	160,000.00
5000 Bienes muebles, inmuebles e intangibles	1,577,383.00	1,577,383.00	1,027,748.40	549,634.60	1,577,383.00	189,495.00	189,495.00	-
Universidad Tecnológica del Sur del Estado de México	**21,774,141.00**	**21,405,976.80**	**9,230,985.34**	**12,174,991.46**	**21,694,765.00**	**13,574,208.53**	**13,574,208.53**	**-**
1000 Servicios personales	18,373,864.00	18,373,864.00	8,446,620.26	9,927,243.74	17,968,483.00	12,106,063.74	12,106,063.74	-
2000 Materiales y suministros	983,799.00	959,064.60	178,043.30	781,021.30	1,147,670.00	575,047.86	575,047.86	-
3000 Servicios generales	2,246,581.00	1,985,938.60	550,084.98	1,435,853.62	2,402,374.00	825,423.48	825,423.48	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	169,897.00	87,109.60	56,236.80	30,872.80	176,238.00	67,673.45	67,673.45	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Cuautitlán Izcalli	**33,953,470.00**	**28,830,420.18**	**28,646,999.18**	**183,421.00**	**34,270,849.00**	**26,401,329.20**	**26,401,329.20**	**-**
1000 Servicios personales	22,338,719.00	21,754,095.08	21,754,095.08	-	21,928,740.00	18,737,516.60	18,737,516.60	-
2000 Materiales y suministros	2,908,611.00	255,536.22	255,536.22	-	2,908,611.00	830,754.53	830,754.53	-
3000 Servicios generales	8,322,315.00	6,701,557.52	6,518,136.52	183,421.00	8,649,818.00	6,522,380.20	6,522,380.20	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	383,825.00	119,231.36	119,231.36	-	783,680.00	310,677.87	310,677.87	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores del Oriente del Estado de México	**24,156,812.00**	**21,105,505.65**	**21,105,505.65**	**-**	**24,735,335.00**	**21,536,394.56**	**21,536,394.56**	**-**
1000 Servicios personales	15,829,188.00	15,284,354.33	15,284,354.33	-	15,793,827.00	15,126,168.06	15,126,168.06	-
2000 Materiales y suministros	2,117,923.00	264,657.96	264,657.96	-	1,799,079.00	1,326,969.52	1,326,969.52	-
3000 Servicios generales	4,902,901.00	4,261,133.36	4,261,133.36	-	4,880,493.00	4,143,876.96	4,143,876.96	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,156,800.00	1,237,560.00	1,237,560.00	-	1,261,936.00	712,402.65	712,402.65	-
5000 Bienes muebles, inmuebles e intangibles	150,000.00	57,800.00	57,800.00	-	1,000,000.00	226,977.37	226,977.37	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Huixquilucan	**21,233,699.00**	**22,019,685.80**	**19,027,664.12**	**2,992,021.68**	**16,783,202.00**	**13,316,709.94**	**13,258,113.91**	**58,596.03**
1000 Servicios personales	13,042,767.00	13,057,506.00	11,898,738.94	1,158,769.06	11,954,397.00	10,729,570.84	10,729,570.84	-
2000 Materiales y suministros	1,111,152.00	996,427.60	802,900.81	193,526.79	869,829.00	499,175.34	454,634.31	44,541.03
3000 Servicios generales	4,949,780.00	4,935,750.20	4,650,437.01	285,313.19	3,158,176.00	1,532,059.28	1,518,004.28	14,055.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	330,000.00	330,000.00	230,000.00	100,000.00	300,000.00	60,923.20	60,923.20	-
5000 Bienes muebles, inmuebles e intangibles	1,800,000.00	2,700,000.00	1,445,587.36	1,254,412.64	500,800.00	494,981.28	494,981.28	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Sueriores de Jiloteepec	**13,573,292.00**	**13,299,569.33**	**12,869,118.24**	**430,451.09**	**12,667,239.00**	**12,135,676.58**	**12,135,676.58**	**-**
1000 Servicios personales	10,055,388.00	11,027,843.00	11,027,843.00	-	8,951,150.00	8,939,110.82	8,939,110.82	-
2000 Materiales y suministros	319,501.00	72,560.77	56,972.34	15,588.43	541,642.00	479,860.17	479,860.17	-
3000 Servicios generales	3,198,403.00	2,199,165.56	1,784,302.90	414,862.66	2,749,447.00	2,453,241.15	2,453,241.15	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	425,000.00	263,464.44	263,464.44	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Tianguistenco	**17,930,629.00**	**18,849,643.40**	**13,091,929.30**	**5,757,714.10**	**18,925,342.00**	**13,285,598.66**	**13,288,904.66**	**- 3,306.00**
1000 Servicios personales	11,528,960.00	11,528,960.00	11,220,151.41	308,808.59	11,278,707.00	10,756,945.45	10,756,945.45	-
2000 Materiales y suministros	1,629,144.00	1,871,283.20	116,927.57	1,754,355.63	3,545,442.00	412,625.84	415,931.84	- 3,306.00
3000 Servicios generales	4,322,525.00	5,099,400.20	1,754,850.32	3,344,549.88	3,781,193.00	1,903,377.37	1,903,377.37	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	450,000.00	350,000.00	-	350,000.00	320,000.00	212,650.00	212,650.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto Mexiquense de la Infraestructura Física Educativa	**42,378,982.00**	**34,461,356.07**	**34,445,872.29**	**15,483.78**	**42,035,473.00**	**32,978,077.90**	**32,955,746.62**	**22,331.28**
1000 Servicios personales	31,851,736.00	28,659,714.23	28,659,714.23	-	31,045,028.00	29,514,449.62	29,514,449.62	-
2000 Materiales y suministros	942,800.00	798,229.84	797,424.46	805.38	1,486,000.00	60,102.04	46,276.44	13,825.60
3000 Servicios generales	9,584,446.00	5,003,412.00	4,988,733.60	14,678.40	9,504,445.00	3,403,526.24	3,395,020.56	8,505.68
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Chalco	**16,156,010.00**	**14,071,886.40**	**13,601,650.87**	**470,235.53**	**14,054,188.00**	**13,117,761.65**	**13,032,615.42**	**85,146.23**
1000 Servicios personales	10,352,766.00	9,326,733.31	9,326,733.31	-	9,464,220.00	9,111,007.59	9,096,018.99	14,988.60
2000 Materiales y suministros	1,634,919.00	1,287,899.20	1,195,253.12	92,646.08	1,427,846.00	1,328,118.66	1,304,544.66	23,574.00
3000 Servicios generales	3,699,663.00	3,451,854.89	3,074,265.44	377,589.45	3,034,806.00	2,656,272.40	2,609,688.77	46,583.63
4000 Transferencias, asignaciones, subsidios y otras ayudas	118,662.00	-	-	-	127,316.00	22,363.00	22,363.00	-
5000 Bienes muebles, inmuebles e intangibles	350,000.00	5,399.00	5,399.00	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Jocotitlán	**25,656,336.00**	**25,628,923.60**	**16,712,937.46**	**8,915,986.14**	**24,600,531.00**	**13,898,305.66**	**13,464,153.16**	**434,152.50**
1000 Servicios personales	14,749,097.00	14,749,097.00	14,384,258.31	364,838.69	14,835,873.00	11,967,327.18	11,966,544.43	782.75
2000 Materiales y suministros	1,413,254.00	1,395,654.00	90,695.61	1,304,958.39	4,225,891.00	145,378.63	129,604.00	15,774.63
3000 Servicios generales	5,193,182.00	5,184,369.60	2,232,983.54	2,951,386.06	3,575,464.00	1,775,451.85	1,357,856.73	417,595.12
4000 Transferencias, asignaciones, subsidios y otras ayudas	127,000.00	126,000.00	5,000.00	121,000.00	249,500.00	10,148.00	10,148.00	-
5000 Bienes muebles, inmuebles e intangibles	4,173,803.00	4,173,803.00	-	4,173,803.00	1,713,803.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Colegio de Educación Profesional Técnica del Estado de México	**293,231,240.00**	**292,753,406.20**	**213,131,497.36**	**79,621,908.84**	**296,480,307.00**	**229,769,503.73**	**229,769,503.73**	**-**
1000 Servicios personales	226,453,104.00	226,453,104.00	186,036,156.44	40,416,947.56	226,409,024.00	191,159,365.08	191,159,365.08	-
2000 Materiales y suministros	15,461,979.00	14,918,432.00	535,913.31	14,382,518.69	16,751,795.00	1,304,420.33	1,304,420.33	-
3000 Servicios generales	51,316,157.00	51,381,870.20	26,559,427.61	24,822,442.59	53,319,488.00	37,305,718.32	37,305,718.32	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Valle de Bravo	**29,971,578.00**	**29,497,577.07**	**8,963,235.64**	**20,534,341.43**	**27,335,818.00**	**12,324,289.75**	**12,324,289.75**	**-**
1000 Servicios personales	14,426,393.00	14,426,393.00	7,676,221.53	6,750,171.47	9,710,759.00	9,501,406.49	9,501,406.49	-
2000 Materiales y suministros	11,758,430.00	11,656,967.00	65,318.65	11,591,648.35	11,551,591.00	1,598,713.26	1,598,713.26	-
3000 Servicios generales	3,742,109.00	3,374,390.67	1,202,261.46	2,172,129.21	3,733,468.00	1,204,170.00	1,204,170.00	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	44,646.00	39,826.40	19,434.00	20,392.40	40,000.00	20,000.00	20,000.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	2,300,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Investigación y Capacitación Agropecuaria, Acuícola y Forestal de	**14,489,512.00**	**13,960,786.80**	**8,404,864.16**	**5,555,922.64**	**14,400,713.00**	**12,169,265.97**	**8,072,635.34**	**4,096,630.63**
1000 Servicios personales	10,855,500.00	10,740,019.00	6,744,551.05	3,995,467.95	9,977,973.00	8,335,366.26	7,330,914.90	1,004,451.36
2000 Materiales y suministros	1,885,660.00	1,478,288.00	1,200,999.99	277,288.01	2,484,354.00	2,020,209.75	320,680.52	1,699,529.23
3000 Servicios generales	1,748,352.00	1,742,479.80	459,313.12	1,283,166.68	1,938,386.00	1,813,689.96	421,039.92	1,392,650.04
9000 Deuda pública	-	-	-	-	-	-	-	-
Protectora de Bosques del Estado de México	**145,453,745.00**	**92,883,180.00**	**76,107,861.55**	**16,775,318.45**	**191,443,192.00**	**56,538,695.02**	**56,344,136.73**	**194,558.29**
1000 Servicios personales	62,654,725.00	62,654,725.00	58,326,406.86	4,328,318.14	77,344,965.00	50,441,744.17	50,441,743.51	0.66
2000 Materiales y suministros	13,696,865.00	12,823,048.60	9,576,782.09	3,246,266.51	41,915,700.00	3,493,943.96	3,307,945.33	185,998.63
3000 Servicios generales	12,778,213.00	10,918,427.40	7,877,630.60	3,040,796.80	22,050,327.00	2,603,006.89	2,594,447.89	8,559.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	56,229,982.00	6,411,811.00	251,874.00	6,159,937.00	50,027,800.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	93,960.00	75,168.00	75,168.00	-	104,400.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Fideicomiso para el Desarrollo de Parques y Zonas Industriales en el Estado d	**14,710,716.00**	**13,604,894.00**	**9,481,211.43**	**4,123,672.57**	**18,073,604.00**	**6,104,759.19**	**4,621,471.01**	**1,483,288.18**
1000 Servicios personales	6,224,418.00	6,224,418.00	4,418,061.36	1,806,356.64	8,324,213.00	4,412,979.58	3,645,288.78	767,710.80
2000 Materiales y suministros	390,750.00	390,712.00	100,939.51	289,772.49	390,750.00	291,330.00	187,675.76	103,654.24
3000 Servicios generales	2,992,493.00	2,594,154.00	566,610.56	2,027,543.44	2,408,641.00	1,400,449.61	788,526.47	611,923.14
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	950,000.00	-	-	-
6000 Inversión pública	5,103,055.00	4,395,600.00	4,395,600.00	-	6,000,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Fomento Minero y Estudios Geológicos del Estado de México	**2,903,843.00**	**2,244,637.12**	**2,221,736.60**	**22,900.52**	**2,948,509.00**	**1,808,877.28**	**1,804,657.28**	**4,220.00**
1000 Servicios personales	2,459,802.00	1,855,832.72	1,855,832.72	-	2,393,623.00	1,482,141.29	1,482,141.29	-
2000 Materiales y suministros	30,809.00	18,643.20	14,855.42	3,787.78	117,263.00	18,491.67	14,961.67	3,530.00
3000 Servicios generales	413,232.00	370,161.20	351,048.46	19,112.74	437,623.00	308,244.32	307,554.32	690.00
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto Mexiquense del Emprendedor	**11,680,606.00**	**35,940,572.60**	**6,580,680.62**	**29,359,891.98**	**11,036,701.00**	**26,447,728.39**	**26,447,728.39**	**-**
1000 Servicios personales	8,651,435.00	8,651,435.00	5,924,587.52	2,726,847.48	7,025,624.00	5,864,880.57	5,864,880.57	-
2000 Materiales y suministros	120,209.00	109,233.40	80,656.38	28,577.02	186,684.00	54,720.00	54,720.00	-
3000 Servicios generales	2,908,962.00	2,179,904.20	575,436.72	1,604,467.48	3,824,393.00	528,127.82	528,127.82	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	25,000,000.00	-	25,000,000.00	-	20,000,000.00	20,000,000.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Comisión Estatal de Parques Naturales y de la Fauna	**31,472,194.00**	**35,190,128.52**	**29,084,842.00**	**6,105,286.52**	**32,550,589.00**	**22,522,175.70**	**22,522,175.70**	**-**
1000 Servicios personales	26,029,872.00	27,088,725.52	24,806,433.10	2,282,292.42	23,566,514.00	20,241,614.95	20,241,614.95	-
2000 Materiales y suministros	2,621,428.00	5,780,085.00	2,727,933.99	3,052,151.01	4,644,582.00	1,421,731.01	1,421,731.01	-
3000 Servicios generales	2,820,894.00	2,321,318.00	1,550,474.91	770,843.09	4,339,493.00	858,829.74	858,829.74	-
Reciclagua Ambiental, S.A. de C.V.	**27,317,015.00**	**27,260,035.90**	**12,900,174.52**	**14,359,861.38**	**18,380,862.00**	**17,215,213.62**	**17,215,119.55**	**94.07**
1000 Servicios personales	7,777,306.00	7,777,306.00	7,664,126.95	113,179.05	6,616,355.00	6,583,945.11	6,583,945.11	-
2000 Materiales y suministros	2,512,435.00	2,268,290.00	337,429.00	1,930,861.00	1,818,869.00	812,549.61	812,549.61	-
3000 Servicios generales	10,427,274.00	11,934,439.90	4,898,618.57	7,035,821.33	9,945,638.00	9,818,718.90	9,818,624.83	94.07

AVANCE A MARZO, EJERCICIOS 2020-2021
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 16 DE ABRIL DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-marzo 2021)	Modificado (Enero-marzo 2021)	Ejercido (Enero-marzo 2021)	Por ejercer	Autorizado (Enero-marzo 2021)	Modificado (Enero-marzo 2021)	Ejercido (Enero-marzo 2021)	Por ejercer
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	6,600,000.00	5,280,000.00	-	5,280,000.00	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Procuraduría de Protección al Ambiente del Estado de México	**10,343,291.00**	**10,190,026.00**	**9,211,781.22**	**978,244.78**	**9,982,495.00**	**7,850,728.42**	**7,850,728.42**	**-**
1000 Servicios personales	7,399,170.00	7,399,170.00	7,339,295.24	59,874.76	7,136,883.00	6,680,946.53	6,680,946.53	-
2000 Materiales y suministros	786,236.00	739,089.00	302,931.50	436,157.50	755,053.00	89,028.13	89,028.13	-
3000 Servicios generales	2,157,885.00	2,051,767.00	1,569,554.48	482,212.52	2,090,559.00	1,080,753.76	1,080,753.76	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Consejo Estatal para el Desarrollo Integral de los Pueblos Indígenas del Estado	**9,337,265.00**	**5,751,212.40**	**5,710,951.24**	**40,261.16**	**9,284,266.00**	**5,536,487.59**	**5,536,487.59**	**-**
1000 Servicios personales	5,744,661.00	4,989,148.80	4,989,148.80	-	5,072,679.00	4,577,196.69	4,577,196.69	-
2000 Materiales y suministros	137,527.00	121,808.60	117,426.67	4,381.93	313,580.00	66,717.02	66,717.02	-
3000 Servicios generales	358,876.00	347,294.20	311,415.57	35,878.63	376,007.00	275,189.16	275,189.16	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	366,201.00	292,960.80	292,960.20	0.60	522,000.00	295,200.00	295,200.00	-
6000 Inversión pública	2,730,000.00	-	-	-	3,000,000.00	322,184.72	322,184.72	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Consejo Estatal de la Mujer y Bienestar Social	**-**	**-**	**-**	**-**	**16,569,885.00**	**7,296,637.02**	**7,296,637.02**	**-**
1000 Servicios personales	-	-	-	-	8,959,313.00	6,899,300.81	6,899,300.81	-
2000 Materiales y suministros	-	-	-	-	836,443.00	77,805.00	77,805.00	-
3000 Servicios generales	-	-	-	-	6,774,129.00	319,531.21	319,531.21	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
Instituto Mexiquense de la Juventud	**6,037,137.00**	**5,097,179.26**	**5,091,064.64**	**6,114.62**	**5,351,636.00**	**3,843,086.53**	**3,843,086.53**	**-**
1000 Servicios personales	5,283,797.00	4,290,565.86	4,290,565.86	-	4,533,236.00	3,431,923.95	3,431,923.95	-
2000 Materiales y suministros	274,125.00	236,500.40	236,497.18	3.22	190,000.00	112,958.40	112,958.40	-
3000 Servicios generales	389,215.00	498,113.00	492,001.60	6,111.40	481,400.00	193,704.18	193,704.18	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	90,000.00	72,000.00	72,000.00	-	147,000.00	104,500.00	104,500.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Junta de Asistencia Privada del Estado de México	**6,968,368.00**	**6,893,386.00**	**5,344,671.35**	**1,548,714.65**	**7,177,485.00**	**4,245,800.59**	**4,245,800.59**	**-**
1000 Servicios personales	3,512,990.00	3,512,990.00	3,355,492.45	157,497.55	3,294,286.00	2,864,252.66	2,864,252.66	-
2000 Materiales y suministros	468,367.00	460,614.40	130,121.60	330,492.80	524,231.00	66,760.00	66,760.00	-
3000 Servicios generales	1,103,679.00	1,036,449.60	473,121.60	563,328.00	1,434,968.00	219,957.54	219,957.54	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,883,332.00	1,883,332.00	1,385,935.70	497,396.30	1,924,000.00	1,094,830.39	1,094,830.39	-
Consejo de Investigación y Evaluación de la Política Social	**2,553,591.00**	**2,495,487.40**	**1,955,929.48**	**539,557.92**	**2,308,241.00**	**1,913,011.90**	**1,900,944.14**	**12,067.76**
1000 Servicios personales	2,320,781.00	2,281,221.00	1,788,415.65	492,805.35	2,046,857.00	1,749,451.90	1,749,445.71	6.19
2000 Materiales y suministros	14,269.00	14,735.20	7,214.83	7,520.37	20,210.00	12,060.00	-	12,060.00
3000 Servicios generales	218,541.00	199,531.20	160,299.00	39,232.20	241,174.00	151,500.00	151,498.43	1.57
9000 Deuda pública	-	-	-	-	-	-	-	-
Comisión de Conciliación y Arbitraje Médico del Estado de México	**8,189,866.00**	**8,149,600.40**	**4,575,667.42**	**3,573,932.98**	**8,398,692.00**	**7,197,658.65**	**7,193,464.65**	**4,194.00**
1000 Servicios personales	7,044,257.00	7,044,257.00	4,126,086.79	2,918,270.21	6,848,792.00	6,386,035.50	6,386,035.50	-
2000 Materiales y suministros	161,076.00	137,859.60	106,920.79	30,938.81	210,586.00	180,329.00	178,195.00	2,134.00
3000 Servicios generales	984,433.00	967,383.80	342,659.84	624,723.96	1,339,314.00	631,294.15	629,234.15	2,060.00
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto Materno Infantil del Estado de México	**274,605,666.00**	**274,605,666.00**	**172,287,632.35**	**102,318,033.65**	**291,512,333.00**	**137,675,809.41**	**137,675,809.41**	**-**
1000 Servicios personales	182,772,687.00	182,772,687.00	162,204,149.11	20,568,537.89	176,073,818.00	136,764,301.95	136,764,301.95	-
2000 Materiales y suministros	55,311,650.00	55,311,650.00	4,652,264.05	50,659,385.95	68,852,901.00	282,894.53	282,894.53	-
3000 Servicios generales	36,521,329.00	36,521,329.00	5,431,219.19	31,090,109.81	46,585,614.00	628,612.93	628,612.93	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto Mexiquense de la Vivienda Social	**88,286,377.00**	**87,402,127.00**	**67,946,081.24**	**19,456,045.76**	**79,516,911.00**	**65,045,080.23**	**64,893,139.13**	**151,941.10**
1000 Servicios personales	74,478,378.00	74,478,378.00	60,150,170.84	14,328,207.16	63,188,837.00	58,351,961.64	58,351,961.64	-
2000 Materiales y suministros	4,929,228.00	4,134,745.80	1,964,089.48	2,170,656.32	5,974,587.00	718,589.59	649,037.75	69,551.84
3000 Servicios generales	8,878,771.00	8,789,003.20	5,831,820.92	2,957,182.28	10,353,487.00	5,974,539.00	5,892,149.74	82,389.26
6000 Inversión pública	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Investigación y Fomento de las Artesanías del Estado de México	**21,789,006.00**	**19,439,784.20**	**13,397,516.21**	**6,042,267.99**	**16,035,030.00**	**6,042,828.94**	**6,010,665.85**	**32,163.09**
1000 Servicios personales	8,555,221.00	8,555,221.00	4,286,806.68	4,268,414.32	8,019,706.00	4,600,360.42	4,600,360.42	-
2000 Materiales y suministros	1,962,385.00	1,704,841.40	874,690.73	830,150.67	2,812,396.00	452,408.72	427,826.87	24,581.85
3000 Servicios generales	1,650,067.00	1,482,655.40	538,952.40	943,703.00	2,802,927.00	985,059.80	977,478.56	7,581.24
4000 Transferencias, asignaciones, subsidios y otras ayudas	9,621,333.00	7,697,066.40	7,697,066.40	-	2,400,001.00	5,000.00	5,000.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Seguridad Social del Estado de México y Municipios	**8,149,781,585.00**	**8,170,712,528.00**	**7,698,310,924.64**	**472,401,603.36**	**7,744,284,298.00**	**4,919,953,429.90**	**4,919,953,429.90**	**-**
1000 Servicios personales	1,155,367,544.00	1,155,367,544.00	1,054,636,644.36	100,730,899.64	1,091,483,876.00	956,676,257.90	956,676,257.90	-
2000 Materiales y suministros	1,276,771,819.00	1,276,771,819.00	1,276,771,819.00	-	1,387,863,294.00	2,905,685.46	2,905,685.46	-
3000 Servicios generales	1,351,549,840.00	1,372,480,783.00	1,372,480,782.99	0.01	1,298,373,306.00	203,416,682.46	203,416,682.46	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	4,111,435,924.00	4,111,435,924.00	3,808,963,373.22	302,472,550.78	3,666,725,483.00	3,643,505,219.12	3,643,505,219.12	-
5000 Bienes muebles, inmuebles e intangibles	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	-	-	-
6000 Inversión pública	125,000,000.00	125,000,000.00	125,000,000.00	-	126,500,000.00	-	-	-
7000 Inversiones financieras y otras provisiones	128,656,458.00	128,656,458.00	59,458,305.07	69,198,152.93	172,338,339.00	113,449,584.96	113,449,584.96	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Hospital Regional de Alta Especialidad Zumpango	**274,301.142.00**	**276,075.842.00**	**84.892.966.64**	**191.182.875.36**	**268.591.715.00**	**146.604.440.21**	**146.202.913.21**	**401.527.00**
1000 Servicios personales	84,164,620.00	84,164,620.00	56,224,765.75	27,939,854.25	80,944,476.00	78,233,679.25	77,832,152.25	401,527.00
2000 Materiales y suministros	37,386,572.00	39,386,572.00	18,463,878.76	20,922,693.24	38,825,187.00	17,541,396.66	17,541,396.66	-
3000 Servicios generales	152,244,950.00	152,019,650.00	10,204,322.13	141,815,327.87	148,317,052.00	50,829,364.30	50,829,364.30	-
5000 Bienes muebles, inmuebles e intangibles	505,000.00	505,000.00	-	505,000.00	505,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Comisión para el Desarrollo Turístico del Valle de Teotihuacan	**9,900,409.00**	**9,900,409.00**	**-**	**9,900,409.00**	**9,999,113.00**	**6,101,215.23**	**6,099,144.22**	**2,071.01**
1000 Servicios personales	3,825,110.00	3,825,110.00	-	3,825,110.00	3,571,303.00	2,450,747.51	2,450,747.51	-
2000 Materiales y suministros	748,202.00	748,202.00	-	748,202.00	673,945.00	154,653.89	154,653.89	-
3000 Servicios generales	4,787,514.00	4,787,514.00	-	4,787,514.00	5,698,782.00	3,495,796.43	3,493,725.42	2,071.01
5000 Bienes muebles, inmuebles e intangibles	539,583.00	539,583.00	-	539,583.00	55,083.00	17.40	17.40	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica de Tecámac	**8,795,167.00**	**5,942,852.37**	**5,892,233.37**	**50,619.00**	**9,545,784.00**	**4,613,945.34**	**4,613,945.34**	**-**
1000 Servicios personales	7,290,492.00	4,767,021.90	4,767,021.90	-	7,695,652.00	3,705,561.08	3,705,561.08	-
2000 Materiales y suministros	144,000.00	137,400.00	113,806.00	23,594.00	126,450.00	115,692.00	115,692.00	-
3000 Servicios generales	1,360,675.00	1,038,430.47	1,011,405.47	27,025.00	1,623,682.00	694,692.26	694,692.26	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	100,000.00	98,000.00	98,000.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Centro de Control de Confianza del Estado de México	**65,768,618.00**	**61,515,645.80**	**39,337,012.64**	**22,178,633.16**	**52,902,309.00**	**27,003,757.89**	**26,827,314.47**	**176,443.42**
1000 Servicios personales	33,020,652.00	33,020,652.00	15,579,948.53	17,440,703.47	41,330,363.00	24,135,070.41	24,135,070.41	-
2000 Materiales y suministros	8,681,899.00	2,300,270.20	271,954.22	2,028,315.98	3,704,976.00	278,729.98	181,591.56	97,138.42
3000 Servicios generales	24,066,067.00	26,194,723.60	23,485,109.89	2,709,613.71	7,866,970.00	2,589,957.50	2,510,652.50	79,305.00
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Mexiquense del Bicentenario	**85,914,605.00**	**77,860,874.32**	**77,720,874.32**	**140,000.00**	**75,722,431.00**	**60,749,892.89**	**60,749,892.89**	**-**
1000 Servicios personales	67,282,816.00	63,043,066.46	63,043,066.46	-	60,197,908.00	50,342,095.71	50,342,095.71	-
2000 Materiales y suministros	4,067,667.00	1,889,589.60	1,889,589.60	-	3,099,542.00	1,751,640.51	1,751,640.51	-
3000 Servicios generales	14,061,064.00	12,788,218.26	12,788,218.26	-	11,921,923.00	8,517,573.46	8,517,573.46	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	153,058.00	140,000.00	-	140,000.00	153,058.00	20,040.00	20,040.00	-
5000 Bienes muebles, inmuebles e intangibles	350,000.00	-	-	-	350,000.00	118,543.21	118,543.21	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Estatal del Valle de Toluca	**14,188,475.00**	**14,188,475.00**	**11,610,568.73**	**2,577,906.27**	**16,988,550.00**	**10,866,533.77**	**9,329,377.18**	**1,537,156.59**
1000 Servicios personales	11,592,821.00	11,592,821.00	9,880,440.75	1,712,380.25	11,519,628.00	7,777,144.10	7,733,003.14	44,140.96
2000 Materiales y suministros	284,978.00	284,978.00	41,102.23	243,875.77	2,424,346.00	143,591.81	68,236.81	75,355.00
3000 Servicios generales	2,197,200.00	2,197,200.00	1,662,267.35	534,932.65	2,698,039.00	1,571,178.42	1,517,922.23	53,256.19
4000 Transferencias, asignaciones, subsidios y otras ayudas	113,476.00	113,476.00	26,758.40	86,717.60	346,537.00	119,815.00	10,215.00	109,600.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	1,254,804.44	-	1,254,804.44
Instituto de Salud del Estado de México	**8,097,258,205.00**	**7,785,436,766.00**	**3,723,572,763.61**	**4,061,864,002.39**	**9,084,809,259.00**	**2,660,217,724.22**	**2,660,217,724.22**	**-**
1000 Servicios personales	4,818,103,168.00	4,472,942,863.00	2,986,024,903.73	1,486,917,959.27	4,281,403,240.00	2,512,644,841.03	2,512,644,841.03	-
2000 Materiales y suministros	2,042,041,296.00	2,097,746,525.00	395,705,464.87	1,702,041,060.13	2,422,834,246.00	85,992,690.83	85,992,690.83	-
3000 Servicios generales	1,035,573,241.00	989,664,922.00	341,553,766.01	648,111,155.99	1,868,948,352.00	48,735,168.25	48,735,168.25	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	10,918,367.00	24,268,963.00	182,800.00	24,086,163.00	42,908,604.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	190,622,133.00	200,813,493.00	105,829.00	200,707,664.00	389,016,990.00	12,845,024.11	12,845,024.11	-
6000 Inversión pública	-	-	-	-	79,797,827.00	-	-	-
Banco de Tejidos del Estado de México	**6,294,368.00**	**6,212,595.40**	**3,282,195.76**	**2,930,399.64**	**5,841,162.00**	**4,012,912.33**	**4,012,912.33**	**-**
1000 Servicios personales	2,663,966.00	2,662,407.00	2,272,746.08	389,660.92	2,847,801.00	2,569,557.13	2,569,557.13	-
2000 Materiales y suministros	719,222.00	664,858.40	331,147.29	333,711.11	864,080.00	719,483.11	719,483.11	-
3000 Servicios generales	1,211,180.00	1,185,330.00	678,302.39	507,027.61	1,429,281.00	703,872.09	703,872.09	-
5000 Bienes muebles, inmuebles e intangibles	1,700,000.00	1,700,000.00	-	1,700,000.00	700,000.00	20,000.00	20,000.00	-
Fideicomiso Público irrevocable de Administración, Financiamiento, Inversión	**39,996,875.00**	**39,986,593.60**	**29,927,483.09**	**10,059,110.51**	**44,464,402.00**	**43,181,578.23**	**36,657,541.33**	**6,524,036.90**
1000 Servicios personales	874,352.00	874,352.00	769,440.56	104,911.44	863,689.00	674,357.20	620,390.27	53,966.93
2000 Materiales y suministros	33,088.00	27,605.40	24,506.60	3,098.80	47,632.00	35,458.05	32,932.05	2,526.00
3000 Servicios generales	160,460.00	155,661.20	150,284.39	5,376.81	196,707.00	115,388.98	110,396.77	4,992.21
9000 Deuda pública	38,928,975.00	38,928,975.00	28,983,251.54	9,945,723.46	43,356,374.00	42,356,374.00	35,893,822.24	6,462,551.76
Universidad Politécnica de Texcoco	**11,345.185.00**	**12,472.024.00**	**8.548.460.57**	**3.923.563.43**	**10.698.091.00**	**8.566.552.74**	**6.651.478.13**	**1.915.074.61**
1000 Servicios personales	4,972,159.00	4,972,159.00	4,963,747.60	8,411.40	4,152,822.00	3,639,077.67	3,639,077.67	-
2000 Materiales y suministros	1,443,816.00	1,200,974.80	335,283.14	865,691.66	1,443,200.00	897,773.16	442,311.36	455,461.80
3000 Servicios generales	3,069,902.00	4,451,582.20	2,768,820.09	1,682,762.11	3,242,761.00	2,711,098.77	2,364,793.96	346,304.81
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,209,308.00	1,197,308.00	101,251.25	1,096,056.75	1,209,308.00	1,153,848.00	40,540.00	1,113,308.00
5000 Bienes muebles, inmuebles e intangibles	650,000.00	650,000.00	379,358.49	270,641.51	650,000.00	164,755.14	164,755.14	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica de Atlautla	**4,184,199.00**	**4,215,292.37**	**2,440,160.81**	**1,775,131.56**	**5,455,278.00**	**3,031,330.35**	**2,706,836.05**	**324,494.30**
1000 Servicios personales	2,999,988.00	2,999,988.00	2,004,588.52	995,399.48	3,086,193.00	2,282,663.52	2,249,441.20	33,222.32
2000 Materiales y suministros	113,688.00	103,258.01	1,768.00	101,490.01	912,486.00	30,539.75	30,539.75	-
3000 Servicios generales	1,070,523.00	1,112,046.36	433,804.29	678,242.07	1,456,599.00	718,127.08	426,855.10	291,271.98
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Universidad Politécnica de Atlacomulco	**6,353,114.00**	**4,668,685.27**	**4,627,127.27**	**41,558.00**	**7,538,194.00**	**3,762,973.87**	**3,759,841.67**	**3,132.20**
1000 Servicios personales	4,762,655.00	4,012,192.45	4,012,192.45	-	3,787,994.00	3,407,910.22	3,407,910.22	-
2000 Materiales y suministros	410,000.00	28,000.00	28,000.00	-	2,057,142.00	116,814.30	116,814.30	-
3000 Servicios generales	1,180,459.00	628,492.82	586,934.82	41,558.00	1,693,058.00	238,249.35	235,117.15	3,132.20
Universidad Politécnica de Cuauitlán Izcalli	**6,015,218.00**	**5,104,822.80**	**4,916,622.04**	**188,200.76**	**6,370,200.00**	**5,317,062.15**	**5,317,062.15**	**-**
1000 Servicios personales	4,121,255.00	4,108,451.00	4,108,451.00	-	4,584,806.00	4,404,082.53	4,404,082.53	-
2000 Materiales y suministros	418,898.00	227,385.81	183,003.01	44,382.80	576,376.00	237,203.21	237,203.21	-
3000 Servicios generales	868,827.00	710,848.18	567,030.22	143,817.96	1,056,074.00	625,165.61	625,165.61	-
5000 Bienes muebles, inmuebles e intangibles	606,238.00	58,137.81	58,137.81	-	152,944.00	50,610.80	50,610.80	-
Universidad Politécnica de Otzoloteपec	**4,153,227.00**	**3,866,790.06**	**3,689,838.58**	**176,951.48**	**6,876,856.00**	**3,130,705.46**	**3,128,445.46**	**2,260.00**
1000 Servicios personales	3,246,360.00	3,215,350.32	3,215,350.32	-	3,590,742.00	2,813,291.88	2,813,291.88	-
2000 Materiales y suministros	290,928.00	85,205.31	49,676.93	35,528.38	1,521,461.00	55,497.83	55,497.83	-
3000 Servicios generales	615,939.00	566,234.43	424,811.33	141,423.10	1,068,459.00	261,915.75	259,655.75	2,260.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	696,194.00	-	-	-
Universidad Politécnica de Chimalhuacán	**2,312,049.00**	**2,312,049.00**	**2,181,025.00**	**131,024.00**	**4,559,782.00**	**3,300,885.40**	**3,300,885.40**	**-**
1000 Servicios personales	1,852,600.00	1,852,600.00	1,852,600.00	-	2,165,715.00	2,082,148.38	2,082,148.38	-
2000 Materiales y suministros	58,251.00	58,251.00	58,251.00	-	344,372.00	298,271.00	298,271.00	-
3000 Servicios generales	401,198.00	401,198.00	270,174.00	131,024.00	1,297,651.00	175,600.02	175,600.02	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	752,044.00	744,866.00	744,866.00	-
Universidad Tecnológica de Zinacantepec	**5,511,588.00**	**5,339,603.60**	**1,736,404.05**	**3,603,199.55**	**6,401,190.00**	**4,884,260.85**	**2,009,702.34**	**2,874,558.51**
1000 Servicios personales	2,256,490.00	2,256,490.00	1,169,737.14	1,086,752.86	2,502,810.00	2,342,911.85	1,807,722.68	535,183.17
2000 Materiales y suministros	839,798.00	754,434.60	-	754,434.60	1,309,441.00	791,969.00	14,639.72	777,329.28
3000 Servicios generales	2,165,300.00	2,078,679.00	566,666.91	1,512,012.09	2,588,939.00	1,749,380.00	187,333.94	1,562,046.06
4000 Transferencias, asignaciones, subsidios y otras ayudas	250,000.00	250,000.00	-	250,000.00	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
Tecnológico de Estudios Superiores de Chicoloapan	**4,745,216.00**	**3,548,447.94**	**3,525,721.06**	**22,726.88**	**4,256,158.00**	**3,955,787.88**	**3,795,243.96**	**160,543.92**
1000 Servicios personales	2,631,436.00	2,535,707.07	2,535,707.07	-	2,663,611.00	2,402,902.93	2,402,902.93	-
2000 Materiales y suministros	678,823.00	415,357.27	414,904.30	452.97	656,312.00	709,612.00	655,746.00	53,866.00
3000 Servicios generales	1,039,957.00	597,383.60	575,109.69	22,273.91	733,235.00	767,598.95	660,921.03	106,677.92
4000 Transferencias, asignaciones, subsidios y otras ayudas	100,000.00	-	-	-	100,000.00	19,952.00	19,952.00	-
5000 Bienes muebles, inmuebles e intangibles	295,000.00	-	-	-	103,000.00	55,722.00	55,722.00	-
Centro Regional de Formación Docente e Investigación Educativa	**5,795,070.00**	**4,928,578.68**	**4,406,245.23**	**522,333.45**	**5,005,521.00**	**3,939,676.17**	**3,939,676.17**	**-**
1000 Servicios personales	4,571,503.00	3,801,698.08	3,801,698.08	-	4,384,173.00	3,556,460.40	3,556,460.40	-
2000 Materiales y suministros	340,980.00	287,784.00	174,761.26	113,022.74	218,573.00	179,846.46	179,846.46	-
3000 Servicios generales	744,790.00	728,859.00	363,548.41	365,310.59	402,775.00	203,369.31	203,369.31	-
5000 Bienes muebles, inmuebles e intangibles	137,797.00	110,237.60	66,237.48	44,000.12	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto Estatal de Energía y Cambio Climático	**9,657,017.00**	**9,142,380.31**	**6,372,859.32**	**2,769,520.99**	**9,365,347.00**	**4,364,207.86**	**4,361,777.56**	**2,430.30**

AVANCE A MARZO, EJERCICIOS 2020-2021
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 16 DE ABRIL DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-marzo 2021)	Modificado (Enero-marzo 2021)	Ejercido (Enero-marzo 2021)	Por ejercer	Autorizado (Enero-marzo 2021)	Modificado (Enero-marzo 2021)	Ejercido (Enero-marzo 2021)	Por ejercer
1000 Servicios personales	5,369,366.00	5,369,366.00	4,626,739.70	742,626.30	5,169,734.00	3,873,763.66	3,873,763.66	-
2000 Materiales y suministros	1,079,452.00	959,727.91	456,600.00	503,127.91	693,418.00	229,088.05	226,910.61	2,177.44
3000 Servicios generales	3,208,199.00	2,822,286.40	1,289,519.62	1,532,766.78	3,502,197.00	261,356.15	261,103.29	252.86
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto Mexiquense de la Pirotecnia	**5,011,093.00**	**4,265,247.07**	**4,265,247.07**	**-**	**4,730,825.00**	**3,699,770.92**	**3,699,770.92**	**-**
1000 Servicios personales	4,276,711.00	3,888,411.87	3,888,411.87	-	4,108,882.00	3,645,924.78	3,645,924.78	-
2000 Materiales y suministros	164,798.00	128,015.20	128,015.20	-	51,094.00	862.00	862.00	-
3000 Servicios generales	569,584.00	248,820.00	248,820.00	-	570,849.00	52,984.14	52,984.14	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Procuraduría del Colono del Estado de México	**6,339,549.00**	**3,813,631.89**	**3,658,628.75**	**155,003.14**	**5,147,886.00**	**4,221,943.23**	**4,214,853.82**	**7,089.41**
1000 Servicios personales	5,423,232.00	3,231,205.89	3,231,205.89	-	4,143,078.00	3,692,531.28	3,685,441.87	7,089.41
2000 Materiales y suministros	226,024.00	70,658.20	22,908.52	47,749.68	242,550.00	65,411.70	65,411.70	-
3000 Servicios generales	690,293.00	511,767.80	404,514.34	107,253.46	762,258.00	464,000.25	464,000.25	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Régimen Estatal de Protección Social en Salud	-	-	-	-	**257,204,456.00**	**44,158,723.65**	**44,158,723.65**	-
1000 Servicios personales	-	-	-	-	76,267,125.00	43,390,561.42	43,390,561.42	-
2000 Materiales y suministros	-	-	-	-	7,004,580.00	35,739.33	35,739.33	-
3000 Servicios generales	-	-	-	-	123,412,032.00	732,422.90	732,422.90	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	50,520,719.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto Mexiquense para la Protección e Integración al Desarrollo de las Pers	**2,646,868.00**	**2,242,059.00**	**1,657,963.41**	**584,095.59**	**2,461,762.00**	**2,086,691.60**	**1,152,816.01**	**933,875.59**
1000 Servicios personales	1,377,040.00	1,254,903.00	879,402.40	375,500.60	1,235,396.00	1,040,125.00	745,357.89	294,767.11
2000 Materiales y suministros	492,780.00	307,088.00	193,506.12	113,581.88	434,725.00	368,870.00	-	368,870.00
3000 Servicios generales	777,048.00	680,068.00	585,054.89	95,013.11	791,641.00	677,696.60	407,458.12	270,238.48
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de Formación Continua, Profesionalización e Investigación del Magis	**2,800,656.00**	**2,653,094.40**	**-**	**2,653,094.40**	**3,372,018.00**	**-**	**-**	**-**
1000 Servicios personales	1,972,602.00	1,972,602.00	-	1,972,602.00	1,893,015.00	-	-	-
2000 Materiales y suministros	89,859.00	75,464.40	-	75,464.40	115,563.00	-	-	-
3000 Servicios generales	195,120.00	170,568.00	-	170,568.00	252,392.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	543,075.00	434,460.00	-	434,460.00	1,111,048.00	-	-	-
Instituto de Administración Pública del Estado de México A.C.	**7,579,934.00**	**7,565,905.80**	**2,083,357.40**	**5,482,548.40**	**7,604,803.00**	**4,244,530.12**	**4,244,530.12**	**-**
1000 Servicios personales	6,526,856.00	6,526,856.00	1,920,037.64	4,606,818.36	6,001,812.00	3,647,171.52	3,647,171.52	-
2000 Materiales y suministros	293,367.00	288,836.40	-	288,836.40	328,720.00	95,290.60	95,290.60	-
3000 Servicios generales	759,711.00	750,213.40	163,319.76	586,893.64	1,274,271.00	502,068.00	502,068.00	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Comisión del Agua del Estado de México	**912,839,679.00**	**904,229,131.00**	**258,992,238.56**	**645,236,892.44**	**516,930,440.00**	**244,063,630.17**	**243,960,698.30**	**102,931.87**
1000 Servicios personales	152,456,509.00	152,456,509.00	143,942,275.85	8,514,233.15	152,039,593.00	137,992,220.85	137,987,029.76	5,191.09
2000 Materiales y suministros	61,060,122.00	61,060,122.00	19,281,159.44	41,778,962.56	55,134,671.00	24,282,333.81	24,223,381.74	58,952.07
3000 Servicios generales	482,052,167.00	474,052,167.00	95,873,803.27	378,373,363.73	285,040,405.00	81,656,835.51	81,618,046.80	38,788.71
4000 Transferencias, asignaciones, subsidios y otras ayudas	15,490,196.00	14,879,648.00	90,000.00	14,789,648.00	14,935,310.00	132,240.00	132,240.00	-
5000 Bienes muebles, inmuebles e intangibles	46,576,224.00	46,576,224.00	-	46,576,224.00	-	-	-	-
6000 Inversión pública	155,204,461.00	155,204,461.00	-	155,204,461.00	9,780,461.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Comisión Técnica del Agua del Estado de México	**2,118,362.00**	**2,061,616.00**	**1,531,150.15**	**530,465.85**	**1,980,536.00**	**1,481,130.45**	**1,481,130.45**	**-**
1000 Servicios personales	1,515,862.00	1,516,972.00	1,244,589.26	272,382.74	1,313,979.00	1,243,315.33	1,243,315.33	-
2000 Materiales y suministros	61,092.00	49,193.60	40,044.00	9,149.60	80,571.00	31,033.43	31,033.43	-
3000 Servicios generales	525,408.00	482,650.40	233,716.89	248,933.51	565,986.00	206,781.69	206,781.69	-
5000 Bienes muebles, inmuebles e intangibles	16,000.00	12,800.00	12,800.00	-	20,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Junta de Caminos del Estado de México	**623,998,811.00**	**245,924,766.40**	**234,883,562.63**	**11,041,203.77**	**616,849,725.00**	**166,047,885.95**	**166,025,213.25**	**22,672.70**
1000 Servicios personales	48,945,909.00	48,945,909.00	40,061,898.76	8,884,010.24	43,198,318.00	36,872,813.38	36,872,813.38	-
2000 Materiales y suministros	1,649,131.00	1,384,206.40	1,287,506.37	96,702.03	2,011,105.00	1,546,268.89	1,528,712.89	17,556.00
3000 Servicios generales	204,269,548.00	195,594,649.00	193,534,157.50	2,060,491.50	202,506,079.00	127,628,773.68	127,623,666.98	5,106.70
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	369,134,223.00	-	-	-	369,134,223.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Sistema de Autopistas, Aeropuertos, Servicios Conexos y Auxiliares del Estad	**101,255,303.00**	**18,901,230.00**	**12,252,898.15**	**6,648,331.85**	**122,851,531.00**	**11,462,605.90**	**11,462,605.90**	**-**
1000 Servicios personales	12,771,727.00	12,771,727.00	7,276,276.85	5,495,450.15	12,698,583.00	7,293,178.98	7,293,178.98	-
2000 Materiales y suministros	395,626.00	383,423.80	195,546.03	187,877.77	333,190.00	300,836.83	300,836.83	-
3000 Servicios generales	5,781,670.00	5,746,079.20	4,781,075.27	965,003.93	5,647,478.00	3,868,590.09	3,868,590.09	-
5000 Bienes muebles, inmuebles e intangibles	1,300,000.00	-	-	-	-	-	-	-
6000 Inversión pública	81,006,280.00	-	-	-	104,172,280.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Sistema de Transporte Masivo y Teleférico del Estado de México	**595,235,207.00**	**370,304,771.20**	**367,826,184.92**	**2,478,586.28**	**703,868,158.00**	**54,979,650.51**	**54,979,650.51**	**-**
1000 Servicios personales	9,526,388.00	9,526,388.00	7,794,872.20	1,731,515.80	8,769,870.00	7,421,006.78	7,421,006.78	-
2000 Materiales y suministros	1,443,200.00	5,816,760.00	5,797,200.00	19,560.00	1,445,500.00	326,994.46	326,994.46	-
3000 Servicios generales	328,072,721.00	144,320,275.20	143,592,764.72	727,510.48	323,072,376.00	32,647,060.77	32,647,060.77	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	244,692,898.00	205,401,348.00	205,401,348.00	-	322,130,412.00	14,584,588.50	14,584,588.50	-
5000 Bienes muebles, inmuebles e intangibles	11,500,000.00	5,240,000.00	5,240,000.00	-	48,450,000.00	-	-	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Instituto de la Función Registral del Estado de México	**712,595,732.00**	**753,772,894.44**	**753,564,410.80**	**208,483.64**	**755,751,846.00**	**722,938,519.93**	**722,814,966.43**	**123,553.50**
1000 Servicios personales	36,492,991.00	38,517,521.75	38,517,521.75	-	33,316,445.00	33,316,445.00	33,316,445.00	-
2000 Materiales y suministros	6,826,000.00	198,850.15	41,620.10	157,230.05	4,138,500.00	166,102.98	93,802.98	72,300.00
3000 Servicios generales	30,517,646.00	18,584,763.35	18,533,509.76	51,253.59	29,427,496.00	6,961,720.37	6,910,466.87	51,253.50
4000 Transferencias, asignaciones, subsidios y otras ayudas	190,220,907.00	277,314,290.00	277,314,290.00	-	274,101,284.00	274,101,284.00	274,101,284.00	-
5000 Bienes muebles, inmuebles e intangibles	15,500,000.00	-	-	-	-	-	-	-
9000 Deuda pública	433,038,188.00	419,157,469.19	419,157,469.19	-	414,768,121.00	408,392,967.58	408,392,967.58	-
Universidad Mexiquense de Seguridad	**99,567,377.00**	**59,343,652.87**	**52,879,033.25**	**6,464,619.62**	**108,518,799.00**	**51,095,001.83**	**51,095,893.83**	**142.00**
1000 Servicios personales	58,581,332.00	36,549,616.29	36,549,616.29	-	56,685,917.00	32,647,656.32	32,647,656.32	-
2000 Materiales y suministros	15,931,344.00	9,483,983.85	7,184,160.98	2,299,822.87	19,230,028.00	11,879,708.77	11,879,588.77	120.00
3000 Servicios generales	23,448,402.00	11,545,013.53	8,258,968.48	3,286,045.05	25,351,855.00	5,654,113.04	5,654,091.04	22.00
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,606,299.00	1,285,039.20	428,345.60	856,693.60	4,751,000.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	480,000.00	457,941.90	22,058.10	2,499,999.00	914,523.70	914,523.70	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Secretaría Ejecutiva del Sistema Estatal Anticorrupción	**21,983,646.00**	**18,282,867.52**	**15,146,442.81**	**3,136,424.71**	**24,668,216.00**	**14,213,018.50**	**14,208,728.06**	**4,290.44**
1000 Servicios personales	13,628,065.00	12,906,760.52	11,260,095.77	1,646,664.75	12,938,741.00	9,537,530.41	9,537,530.41	-
2000 Materiales y suministros	887,345.00	182,634.20	38,292.22	144,341.98	1,279,504.00	192,601.23	192,601.23	-
3000 Servicios generales	7,468,236.00	5,193,472.80	3,848,054.82	1,345,417.98	9,124,970.00	4,479,760.45	4,475,470.01	4,290.44
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	1,325,001.00	3,126.41	3,126.41	-
9000 Deuda pública	-	-	-	-	-	-	-	-
Unidad de Asuntos Internos	**16,929,344.00**	**16,786,182.30**	**12,380,639.18**	**4,405,543.12**	**16,816,270.00**	**12,825,940.77**	**12,825,940.77**	**-**
1000 Servicios personales	14,991,052.00	14,991,052.00	11,075,808.03	3,915,243.97	14,312,555.00	11,604,314.97	11,604,314.97	-
2000 Materiales y suministros	442,791.00	335,740.00	244,028.32	91,711.68	641,512.00	236,318.12	236,318.12	-
3000 Servicios generales	1,495,501.00	1,459,390.30	1,060,802.83	398,587.47	1,862,203.00	985,307.68	985,307.68	-
Centro de Conciliación Laboral	**22,234,810.00**	**22,610,640.56**	**16,032,615.91**	**6,578,024.65**	-	-	-	-
1000 Servicios personales	16,280,306.00	16,280,306.00	14,567,926.87	1,712,379.13	-	-	-	-
2000 Materiales y suministros	1,765,000.00	1,374,000.00	136,000.00	1,238,000.00	-	-	-	-
3000 Servicios generales	3,489,504.00	4,396,334.56	1,328,689.04	3,067,645.52	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	700,000.00	560,000.00	-	560,000.00	-	-	-	-
Instituto de Administración Pública del Estado de México	**-**	**5,057,474.00**	**-**	**5,057,474.00**	-	-	-	-
1000 Servicios personales	-	4,299,924.50	-	4,299,924.50	-	-	-	-
2000 Materiales y suministros	-	264,156.00	-	264,156.00	-	-	-	-
3000 Servicios generales	-	493,393.50	-	493,393.50	-	-	-	-
Sector Central	**31,172,458,354.00**	**20,544,530,706.17**	**14,892,034,816.97**	**5,652,495,889.20**	**34,587,222,816.00**	**16,614,767,644.45**	**15,123,487,485.85**	**1,491,280,158.60**
Gubernatura	**12,648,373.00**	**7,964,527.35**	**7,692,459.65**	**272,067.70**	**13,813,311.00**	**7,487,213.30**	**7,479,683.54**	**7,529.76**
1000 Servicios personales	11,380,591.00	7,054,831.75	7,054,831.75	-	12,115,866.00	6,845,338.99	6,845,338.99	-
2000 Materiales y suministros	588,281.00	319,108.00	266,245.75	52,862.25	719,510.00	428,509.66	426,731.23	1,778.43
3000 Servicios generales	679,501.00	590,587.60	371,382.15	219,205.45	977,935.00	213,364.65	207,613.32	5,751.33
Secretaría General de Gobierno	**454,479,789.00**	**357,898,216.90**	**242,686,895.08**	**115,211,321.82**	**439,714,387.00**	**276,770,208.38**	**233,672,242.85**	**43,097,965.53**
1000 Servicios personales	243,119,034.00	231,271,795.98	167,910,771.68	63,361,024.30	228,039,961.00	166,831,111.49	166,651,837.55	179,273.94
2000 Materiales y suministros	30,156,787.00	24,140,646.09	9,371,255.23	14,769,390.86	40,770,895.00	49,736,257.40	7,161,151.56	42,575,105.84
3000 Servicios generales	106,739,675.00	97,893,359.63	60,812,452.97	37,080,906.66	97,853,104.00	56,215,844.29	55,873,772.54	342,071.75
4000 Transferencias, asignaciones, subsidios y otras ayudas	56,282,475.00	4,592,415.20	4,592,415.20	-	54,868,609.00	3,986,995.20	3,985,481.20	1,514.00
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	18,181,818.00	-	-	-	18,181,818.00	-	-	-
Secretaría de Finanzas	**4,223,367,656.00**	**1,249,365,703.34**	**880,872,826.22**	**368,492,877.12**	**3,818,106,849.00**	**997,665,445.93**	**858,601,503.78**	**139,063,942.15**
1000 Servicios personales	675,966,774.00	545,858,665.01	415,368,552.73	130,490,112.28	649,505,307.00	475,338,530.04	400,014,309.45	75,324,220.59
2000 Materiales y suministros	100,730,501.00	37,765,809.76	33,167,140.35	4,598,669.41	143,731,134.00	13,672,961.86	8,345,243.98	5,327,717.88
3000 Servicios generales	971,369,600.00	486,870,650.84	426,507,770.71	60,362,880.13	1,144,546,455.00	508,399,641.64	449,987,637.96	58,412,003.68
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,057,379,953.00	11,736,239.40	1,580,171.10	10,156,068.30	176,644,235.00	254,312.39	254,312.39	-
5000 Bienes muebles, inmuebles e intangibles	-	4,249,191.33	4,249,191.33	-	-	-	-	-
6000 Inversión pública	457,814,025.00	-	-	-	458,696,099.00	-	-	-
7000 Inversiones financieras y otras provisiones	960,106,803.00	162,885,147.00	-	162,885,147.00	1,244,983,619.00	-	-	-
Secretaría del Trabajo	**345,285,338.00**	**182,422,596.20**	**137,226,981.47**	**45,195,614.73**	**378,726,942.00**	**36,934,912.13**	**36,491,056.76**	**443,855.37**
1000 Servicios personales	74,411,485.00	74,411,485.00	32,403,566.53	42,007,918.47	103,129,815.00	28,980,539.00	28,589,798.85	390,740.15
2000 Materiales y suministros	1,838,756.00	477,921.00	435,291.90	42,629.10	2,157,271.00	1,568,263.22	1,550,141.93	18,121.29
3000 Servicios generales	152,034,525.00	11,914,790.20	8,769,723.04	3,145,067.16	154,163,238.00	6,386,109.91	6,351,115.98	34,993.93
4000 Transferencias, asignaciones, subsidios y otras ayudas	87,227,844.00	95,618,400.00	95,618,400.00	-	112,003,890.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	29,772,728.00	-	-	-	7,272,728.00	-	-	-
Secretaría de Educación	**14,902,525,849.00**	**11,821,825,239.05**	**9,888,956,481.93**	**1,932,868,757.12**	**17,638,366,195.00**	**10,363,399,867.67**	**10,351,063,417.84**	**12,336,449.83**
1000 Servicios personales	11,038,280,702.00	11,038,280,702.00	9,155,344,024.16	1,882,936,677.84	13,098,244,944.00	9,959,305,489.37	9,950,612,298.85	8,693,190.52
2000 Materiales y suministros	104,853,444.00	60,990,771.53	60,877,521.90	113,249.63	143,541,907.00	5,477,833.40	2,917,893.50	2,559,939.90
3000 Servicios generales	686,640,869.00	158,946,909.92	109,128,080.27	49,818,829.65	894,567,558.00	25,894,570.70	24,811,251.29	1,083,319.41
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,845,019,444.00	563,606,855.60	563,606,855.60	-	3,254,239,444.00	372,721,974.20	372,721,974.20	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	227,731,390.00	-	-	-	247,772,342.00	-	-	-
Secretaría del Campo	**565,871,765.00**	**119,591,961.40**	**85,773,399.62**	**33,818,561.78**	**573,947,773.00**	**76,731,094.11**	**76,719,071.73**	**12,022.38**
1000 Servicios personales	88,452,973.00	88,532,837.00	62,286,472.37	26,246,364.63	88,375,718.00	58,841,643.16	58,841,643.16	-
2000 Materiales y suministros	1,379,975.00	1,283,918.20	1,245,435.42	38,482.78	1,644,629.00	1,348,219.47	1,345,516.00	2,703.47
3000 Servicios generales	129,416,452.00	29,103,206.20	21,569,491.83	7,533,714.37	131,256,171.00	16,085,231.48	16,075,912.57	9,318.91
4000 Transferencias, asignaciones, subsidios y otras ayudas	840,000.00	672,000.00	672,000.00	-	1,140,000.00	456,000.00	456,000.00	-
6000 Inversión pública	345,782,365.00	-	-	-	351,531,255.00	-	-	-
Secretaría de Desarrollo Económico	**101,609,034.00**	**50,141,857.15**	**33,431,603.82**	**16,710,253.33**	**108,113,235.00**	**37,062,626.55**	**32,575,789.62**	**4,486,836.93**
1000 Servicios personales	37,808,112.00	37,629,862.66	25,920,501.18	11,709,361.48	40,051,107.00	29,514,810.87	25,296,078.70	4,218,732.17
2000 Materiales y suministros	2,346,994.00	2,037,045.60	1,589,207.45	447,838.15	2,928,590.00	2,315,795.94	2,260,183.30	55,612.64
3000 Servicios generales	17,126,489.00	10,374,948.89	5,821,895.19	4,553,053.70	21,363,428.00	4,982,019.74	4,769,527.62	212,492.12
4000 Transferencias, asignaciones, subsidios y otras ayudas	2,807,079.00	100,000.00	100,000.00	-	2,243,750.00	250,000.00	250,000.00	-
6000 Inversión pública	41,526,360.00	-	-	-	41,526,360.00	-	-	-
Secretaría de la Contraloría	**91,915,357.00**	**91,538,123.20**	**75,734,432.94**	**15,803,690.26**	**99,319,898.00**	**76,005,521.06**	**61,322,152.61**	**14,683,368.45**
1000 Servicios personales	81,221,489.00	81,221,489.00	66,127,347.56	15,094,141.44	72,396,850.00	71,792,960.70	57,456,693.38	14,336,267.32
2000 Materiales y suministros	1,895,462.00	1,758,495.60	1,365,118.34	393,377.26	3,062,930.00	445,596.45	445,596.45	-
3000 Servicios generales	8,798,406.00	8,558,138.60	8,241,967.04	316,171.56	23,840,118.00	3,766,963.91	3,419,862.78	347,101.13
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	21,770.00	-	-	-
Secretaría del Medio Ambiente	**197,226,649.00**	**199,140,931.41**	**185,948,480.48**	**13,192,450.93**	**343,781,317.00**	**98,205,063.67**	**98,207,057.20**	**1,993.53**
1000 Servicios personales	59,547,194.00	60,536,263.90	50,508,901.72	10,027,362.18	56,371,028.00	46,700,144.49	46,697,108.94	3,035.55
2000 Materiales y suministros	5,306,223.00	4,313,913.07	4,255,022.44	58,890.63	6,226,761.00	2,216,647.02	2,226,360.12	9,713.10
3000 Servicios generales	126,874,040.00	134,290,754.44	131,184,556.32	3,106,198.12	271,090,614.00	49,288,272.16	49,283,588.14	4,684.02
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	21,770.00	-	-	-
6000 Inversión pública	5,499,192.00	-	-	-	10,071,144.00	-	-	-
Coordinación General de Comunicación Social	**42,389,985.00**	**568,143,816.60**	**42,507,675.65**	**525,636,140.95**	**56,936,845.00**	**24,824,599.32**	**24,822,956.79**	**1,642.53**
1000 Servicios personales	28,274,990.00	28,274,990.00	22,204,173.52	6,070,816.48	25,442,062.00	19,167,009.71	19,167,009.71	-
2000 Materiales y suministros	1,216,323.00	675,652.00	249,927.09	425,724.91	2,062,987.00	407,657.76	407,657.76	-
3000 Servicios generales	12,898,672.00	539,193,174.60	20,053,575.04	519,139,599.56	29,431,396.00	5,249,931.85	5,248,289.32	1,642.53
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
Secretaría de Desarrollo Social	**1,482,442,379.00**	**130,785,095.92**	**104,473,673.66**	**26,311,422.26**	**1,476,735,735.00**	**81,950,180.14**	**81,934,499.50**	**15,680.64**
1000 Servicios personales	80,877,824.00	80,877,824.00	61,853,746.33	19,024,077.67	72,960,731.00	52,025,556.98	52,025,556.98	-
2000 Materiales y suministros	4,710,396.00	4,105,242.20	1,393,934.00	2,721,308.20	4,885,667.00	1,650,874.86	1,642,461.15	8,413.71
3000 Servicios generales	42,105,904.00	38,923,623.32	35,612,698.13	4,310,925.19	43,499,833.00	28,273,748.30	28,266,481.37	7,266.93
4000 Transferencias, asignaciones, subsidios y otras ayudas	3,285,812.00	3,285,812.00	3,285,812.00	-	1,783,620.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	3,240,743.00	2,592,594.40	2,337,483.20	255,111.20	-	-	-	-
6000 Inversión pública	1,348,221,700.00	-	-	-	1,353,605,884.00	-	-	-
Secretaría de Salud	**103,869,918.00**	**28,889,427.29**	**20,087,293.26**	**8,802,134.03**	**40,333,955.00**	**22,132,456.45**	**19,478,783.35**	**2,653,673.10**
1000 Servicios personales	20,471,211.00	20,327,004.31	14,780,612.88	5,546,391.43	20,397,367.00	16,215,588.61	14,149,427.95	2,066,160.66

AVANCE A MARZO, EJERCICIOS 2020-2021
(NIVEL/UNIDAD RESPONSABLE/CAPÍTULO)
CON CORTE AL 16 DE ABRIL DE 2021

Nivel/Unidad Responsable/Capítulo	Autorizado (Enero-marzo 2021)	Modificado (Enero-marzo 2021)	Ejercido (Enero-marzo 2021)	Por ejercer	Autorizado (Enero-marzo 2021)	Modificado (Enero-marzo 2021)	Ejercido (Enero-marzo 2021)	Por ejercer
2000 Materiales y suministros	2,463,467.00	1,643,510.04	467,602.83	1,175,907.21	2,095,925.00	278,659.91	184,293.90	94,366.01
3000 Servicios generales	8,056,926.00	6,918,912.94	4,839,077.55	2,079,835.39	17,689,621.00	5,638,207.93	5,145,061.50	493,146.43
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
6000 Inversión pública	72,878,314.00	-	-	-	151,042.00	-	-	-
Secretaría Técnica del Gabinete	**19,115,716.00**	**14,062,745.24**	**13,631,071.63**	**431,673.61**	**18,362,700.00**	**16,683,659.19**	**16,681,497.30**	**2,161.89**
1000 Servicios personales	11,317,893.00	8,056,797.78	8,056,797.78	-	10,089,485.00	7,348,296.10	7,348,296.10	-
2000 Materiales y suministros	509,248.00	437,398.40	434,129.54	3,268.86	782,967.00	651,792.24	651,792.24	-
3000 Servicios generales	7,288,575.00	5,568,549.06	5,140,144.31	428,404.75	7,490,248.00	8,683,570.85	8,681,408.96	2,161.89
Secretaría de Movilidad	**736,569,583.00**	**549,883,287.75**	**416,164,748.56**	**133,718,539.19**	**737,065,113.00**	**191,248,743.88**	**191,118,621.94**	**130,121.94**
1000 Servicios personales	121,124,196.00	121,124,196.00	74,887,069.49	46,237,126.51	83,707,567.00	54,410,735.34	54,410,070.43	664.91
2000 Materiales y suministros	3,718,844.00	3,294,177.40	2,384,495.42	909,681.98	4,355,152.00	1,973,498.97	1,973,498.97	-
3000 Servicios generales	369,040,426.00	359,350,407.35	272,778,676.65	86,571,730.70	607,881,775.00	134,864,509.57	134,735,052.54	129,457.03
4000 Transferencias, asignaciones, subsidios y otras ayudas	66,114,507.00	66,114,507.00	66,114,507.00	-	3,281,915.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	176,571,610.00	-	-	-	37,838,704.00	-	-	-
Secretaría de Desarrollo Urbano y Metropolitano	**-**	**-**	**-**	**-**	**203,933,219.00**	**55,684,942.53**	**55,486,803.33**	**198,139.20**
1000 Servicios personales	-	-	-	-	70,158,418.00	46,259,729.84	46,259,729.84	-
2000 Materiales y suministros	-	-	-	-	2,920,541.00	1,150,055.62	1,075,899.93	74,155.69
3000 Servicios generales	-	-	-	-	14,840,341.00	8,275,157.07	8,151,173.56	123,983.51
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	-	-	-	-
6000 Inversión pública	-	-	-	-	28,288,854.00	-	-	-
7000 Inversiones financieras y otras provisiones	-	-	-	-	87,725,065.00	-	-	-
Secretaría de Turismo	**-**	**-**	**-**	**-**	**150,236,856.00**	**41,033,908.50**	**35,911,451.36**	**5,122,457.14**
1000 Servicios personales	-	-	-	-	17,203,809.00	11,247,539.09	11,247,539.09	-
2000 Materiales y suministros	-	-	-	-	2,905,124.00	674,407.33	674,407.33	-
3000 Servicios generales	-	-	-	-	85,442,951.00	6,760,440.22	6,760,440.22	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	12,221,890.00	22,340,480.91	17,218,023.77	5,122,457.14
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	4,240,858.00	11,040.95	11,040.95	-
6000 Inversión pública	-	-	-	-	28,222,224.00	-	-	-
Junta Local de Conciliación y Arbitraje Valle de Toluca	**19,275,770.00**	**19,206,865.60**	**12,465,316.39**	**6,741,549.21**	**17,571,405.00**	**14,720,231.14**	**11,092,334.40**	**3,627,896.74**
1000 Servicios personales	13,994,778.00	13,994,778.00	10,480,080.99	3,514,697.01	12,714,180.00	12,714,180.00	10,579,956.02	2,134,223.98
2000 Materiales y suministros	366,459.00	234,169.80	191,876.03	42,293.77	402,999.00	322,234.22	126,968.59	195,265.63
3000 Servicios generales	4,914,533.00	4,977,917.80	1,793,359.37	3,184,558.43	4,454,226.00	1,683,816.92	385,409.79	1,298,407.13
Tribunal Estatal de Conciliación y Arbitraje	**9,300,023.00**	**9,216,121.40**	**8,757,964.56**	**458,156.84**	**9,422,152.00**	**8,021,092.77**	**7,944,530.17**	**76,562.60**
1000 Servicios personales	8,195,904.00	8,195,904.00	7,847,782.90	348,121.10	8,024,603.00	7,287,191.00	7,210,628.40	76,562.60
2000 Materiales y suministros	284,764.00	242,811.20	208,033.96	34,777.24	380,781.00	102,157.24	102,157.24	-
3000 Servicios generales	819,355.00	777,406.20	702,147.70	75,258.50	1,016,768.00	631,744.53	631,744.53	-
Junta Local de Conciliación y Arbitraje del Valle Cuautitlán-Texcoco	**24.887.279.00**	**25.617.861.60**	**20.320.046.27**	**5.297.815.33**	**32.588.670.00**	**22.885.217.58**	**17.548.098.68**	**5.337.118.90**
1000 Servicios personales	19,568,642.00	19,568,642.00	15,976,947.82	3,591,694.18	19,004,793.00	15,928,999.67	15,928,999.67	-
2000 Materiales y suministros	569,478.00	467,488.80	295,621.58	171,867.22	809,300.00	401,786.16	401,786.16	-
3000 Servicios generales	4,749,159.00	4,430,370.80	3,230,411.62	1,199,959.18	12,774,577.00	6,554,431.75	1,217,312.85	5,337,118.90
5000 Bienes muebles, inmuebles e intangibles	-	1,151,360.00	817,065.25	334,294.75	-	-	-	-
Fondo general para el pago del impuesto sobre erogaciones por remuneracior	**590,617,593.00**	**590,617,593.00**	**-**	**590,617,593.00**	**590,617,593.00**	**590,617,593.00**	**-**	**590,617,593.00**
3000 Servicios generales	590,617,593.00	590,617,593.00	-	590,617,593.00	590,617,593.00	590,617,593.00	-	590,617,593.00
Fondo general de previsiones salariales y económicas	**668,320,334.00**	**668,320,334.00**	**-**	**668,320,334.00**	**668,320,334.00**	**668,320,334.00**	**-**	**668,320,334.00**
1000 Servicios personales	668,320,334.00	668,320,334.00	-	668,320,334.00	668,320,334.00	668,320,334.00	-	668,320,334.00
Secretaría de Cultura	**-**	**-**	**-**	**-**	**998,990,005.00**	**162,376,382.35**	**162,420,849.25**	**- 44,466.90**
1000 Servicios personales	-	-	-	-	144,188,946.00	87,328,797.82	87,328,797.82	-
2000 Materiales y suministros	-	-	-	-	14,774,920.00	992,884.84	1,037,351.74	- 44,466.90
3000 Servicios generales	-	-	-	-	160,389,932.00	74,054,699.69	74,054,699.69	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	320,952,735.00	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	-	-	-	-	358,683,472.00	-	-	-
Secretaría de Comunicaciones	**-**	**-**	**-**	**-**	**580.310.329.00**	**209.661.139.35**	**209.577.655.64**	**83.483.71**
1000 Servicios personales	-	-	-	-	27,740,888.00	19,577,150.95	19,571,990.80	5,160.15
2000 Materiales y suministros	-	-	-	-	945,110.00	501,723.80	497,899.32	3,824.48
3000 Servicios generales	-	-	-	-	127,666,642.00	119,409,129.42	119,334,630.34	74,499.08
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	72,394,983.00	70,173,135.18	70,173,135.18	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	-	-	-	-	351,662,706.00	-	-	-
Secretaría de Obra Pública	**-**	**-**	**-**	**-**	**458,283,705.00**	**70,678,037.90**	**70,678,036.91**	**0.99**
1000 Servicios personales	-	-	-	-	59,274,315.00	45,509,406.79	45,509,405.80	0.99
2000 Materiales y suministros	-	-	-	-	2,712,961.00	1,672,647.74	1,672,647.74	-
3000 Servicios generales	-	-	-	-	21,078,572.00	23,479,878.67	23,479,878.67	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	-	-	-	-	48,900.00	16,104.70	16,104.70	-
6000 Inversión pública	-	-	-	-	375,168,957.00	-	-	-
7000 Inversiones financieras y otras provisiones	-	-	-	-	-	-	-	-
Secretaría de Justicia y Derechos Humanos	**575,649.771.00**	**338.199.749.78**	**271.482.029.81**	**66.717.719.97**	**649.001.774.00**	**233.627.110.50**	**232.616.587.99**	**1.010.522.51**
1000 Servicios personales	230,717,087.00	208,582,868.50	156,002,719.21	52,580,149.29	243,257,190.00	157,154,661.13	157,154,298.43	362.70
2000 Materiales y suministros	7,831,164.00	6,233,032.20	5,170,227.59	1,062,804.61	8,599,793.00	5,495,507.94	5,101,586.62	393,921.32
3000 Servicios generales	281,212,396.00	72,053,652.68	59,800,353.01	12,253,299.67	286,520,020.00	36,468,211.43	35,851,972.94	616,238.49
4000 Transferencias, asignaciones, subsidios y otras ayudas	35,538,194.00	51,330,196.40	50,508,730.00	821,466.40	90,273,851.00	34,508,730.00	34,508,730.00	-
5000 Bienes muebles, inmuebles e intangibles	-	-	-	-	-	-	-	-
6000 Inversión pública	20,350,920.00	-	-	-	20,350,920.00	-	-	-
Secretaría de Seguridad	**4,063,832,754.00**	**2,961,475,978.45**	**2,108,250,886.15**	**853,224,992.30**	**4,484,183,201.00**	**2,230,040,063.05**	**2,230,042,803.31**	**- 2,740.26**
1000 Servicios personales	2,210,973,481.00	2,210,598,298.50	1,808,506,017.83	402,092,280.67	2,218,378,611.00	1,916,782,771.24	1,916,782,771.23	0.01
2000 Materiales y suministros	448,137,221.00	346,721,383.64	155,711,951.12	191,009,432.52	620,228,635.00	191,528,103.33	191,530,844.08	- 2,740.75
3000 Servicios generales	439,667,833.00	363,040,042.11	138,633,017.20	224,407,024.91	719,947,949.00	121,585,808.29	121,585,807.81	0.48
4000 Transferencias, asignaciones, subsidios y otras ayudas	37,957,313.00	32,636,254.20	5,400,000.00	27,236,254.20	61,379,162.00	143,380.19	143,380.19	-
5000 Bienes muebles, inmuebles e intangibles	-	8,480,000.00	-	8,480,000.00	-	-	-	-
6000 Inversión pública	927,096,906.00	-	-	-	864,248,844.00	-	-	-
8000 Participaciones y aportaciones	-	-	-	-	-	-	-	-
Secretaría de la Mujer	**354,522,907.00**	**73,977,393.22**	**15,812,367.48**	**58,165,025.74**	**-**	**-**	**-**	**-**
1000 Servicios personales	46,500,205.00	59,268,315.00	10,474,341.57	48,793,973.43	-	-	-	-
2000 Materiales y suministros	7,424,140.00	2,987,387.40	2,091,076.75	896,310.65	-	-	-	-
3000 Servicios generales	27,411,206.00	11,721,690.82	3,246,949.16	8,474,741.66	-	-	-	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	230,201,723.00	-	-	-	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	10,632,889.00	-	-	-	-	-	-	-
6000 Inversión pública	32,352,744.00	-	-	-	-	-	-	-
Secretaría de Desarrollo Urbano y Obra	**507,095,732.00**	**161,591,513.39**	**119,394,595.30**	**42,196,918.09**	**-**	**-**	**-**	**-**
1000 Servicios personales	139,633,988.00	132,254,678.94	99,043,665.11	33,211,013.83	-	-	-	-
2000 Materiales y suministros	4,439,397.00	3,926,452.74	3,115,885.13	810,567.61	-	-	-	-
3000 Servicios generales	51,637,108.00	25,321,381.71	17,149,322.00	8,172,059.71	-	-	-	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	716,774.00	54,000.00	50,723.06	3,276.94	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	-	35,000.00	35,000.00	-	-	-	-	-
6000 Inversión pública	222,943,400.00	-	-	-	-	-	-	-
7000 Inversiones financieras y otras provisiones	87,725,065.00	-	-	-	-	-	-	-
Secretaría de Cultura y Turismo	**1,079,638,800.00**	**324,653,766.93**	**200,363,487.04**	**124,290,279.89**	**439,318.00**	**-**	**-**	**-**
1000 Servicios personales	167,054,489.00	167,054,489.00	96,124,420.87	70,930,068.13	-	-	-	-
2000 Materiales y suministros	7,555,759.00	5,905,305.20	1,825,320.60	4,079,384.60	-	-	-	-
3000 Servicios generales	194,146,915.00	103,299,702.53	63,576,395.77	39,723,306.76	-	-	-	-
4000 Transferencias, asignaciones, subsidios y otras ayudas	304,788,931.00	48,177,839.80	38,836,749.80	9,341,090.00	-	-	-	-
5000 Bienes muebles, inmuebles e intangibles	747,687.00	216,430.40	-	216,430.40	-	-	-	-
6000 Inversión pública	405,345,019.00	-	-	-	439,318.00	-	-	-
Total general	**83,249,610,748.00**	**70,508,261,995.44**	**49,968,724,369.90**	**20,539,537,625.54**	**86,023,718,486.00**	**53,658,901,289.80**	**51,524,352,405.01**	**2,134,548,884.79**